

Ten year Summary

(Rupees in Thousand)

	Year to December, 31 2007	Year to December, 31 2006	Year to December, 31 2005	Year to December, 31 2004	Year to December, 31 2003	Year to December, 31 2002	Year to December, 31 2001	Six months to December, 31 2000	Year to June, 30 2000	Year to June, 30 1999
ASSETS EMPLOYED										
Fixed Assets at Cost	15,889,743	8,074,313	7,659,184	7,248,264	6,881,590	6,512,007	5,773,725	5,360,950	5,323,073	4,640,648
Accumulated Depreciation/Amortization	5,502,070	4,984,342	4,633,101	4,277,204	3,927,588	3,546,508	3,130,521	2,748,913	2,568,522	2,240,099
Net Fixed Assets	10,387,673	3,089,971	3,026,083	2,971,060	2,954,002	2,965,499	2,643,204	2,612,037	2,754,551	2,400,549
Capital work-in-Progress	7,800,683	10,143,195	3,265,517	329,867	344,74*	196,902	445,143	257,381	79,696	351,722
Net Current & Other Assets	13,284,706	7,128,086	2,992,975	1,424,674	1,757,227	1,088,165	1,023,154	855,630	1,063,658	1,221,874
Net Assets Employed	31,473,062	20,361,252	9,284,575	4,725,601	5,055,976	4,250,566	4,111,501	3,725,048	3,897,905	3,974,145
FINANCED BY:										
Paid up capital	733,735	698,795	698,795	475,371	475,371	475,371	475,371	452,734	411,577	411,577
Reserves	17,437,037	12,974,002	7,037,461	3,716,489	3,157,352	2,343,839	2,021,227	1,630,902	1,771,365	1515,524
Shareholder's Equity	18,170,772	13,672,797	7,736,256	4,191,860	3,632,723	2,819,210	2,496,598	2,285,636	2,182,942	1,927,101
Long - Term & Deferred Liabilities	13,302,290	6,688,455	1,548,319	533,741	1,423,253	1,431,356	1,614,903	1,439,412	1,714,963	2,047,044
Total Funds Invested	31,473,062	20,361,252	9,284,575	4,725,601	5,055,976	4,250,566	4,111,501	3,725,048	3,897,905	3,974,145
Invoiced Sales	10,539,995	9,027,907	8,163,084	6,892,985	6,293,219	5,360,884	5,157,816	22,380,330	4,165,603	3,925,696
Materials Consumed	5,108,396	4,246,956	3,520,643	2,710,306	2,263,462	1,925,656	1,911,866	658,044	1,353,832	1,206,286
Gross Profit	1,199,273	1,294,604	1,352,979	1,308,602	1,193,713	948,559	891,383	354,276	790,385	941,472
Employees Remuneration	834,623	758,192	650,753	576,159	550,565	508,552	471,220	218,009	384,556	389,069
Profit from Operations	587,598	757,613	902,407	788,710	718,305	474,370	474,221	222,374	632,887	787,713
Profit before Tax	4,632,948	6,347,840	1,329,925	1,192,321	1,036,905	797,225	514,441	241,927	551,224	512,389
Profit after Tax	4,325,948	6,100,780	1,015,364	963,202	813,512	655,372	424,879	193,241	428,703	384,154
Cash dividend	-	419,277	419,277	404,065	404,065	332,760	213,917	90,547	172,862	153,662
Cash dividend %	-	60.00	60.00	85.00	85.00	70.00	45.00	20.00	42.00	37.34
Stock dividend	110,060	34,940	-	-	-	-	-	22,637	41,358	-
Stock dividend %	15.00	5.00	-	-	-	-	-	5.00	10.00	-
Earning per Share - rupees	58.96	87.30	16.24	19.68	17.11	13.79	8.94	4.07	9.47	9.33
Taxes, duties and levies	2,140,813	1,926,284	1,765,461	1,472,410	1,426,321	1,286,246	1,213,008	499,232	948,344	809,483
Market Value per Share-KSE 100 Index-Rs.	363.80	210.00	202.00	198.85	167.90	88.50	60.50	66.00	60.00	41.00
Break-up value per share - Rs.	247.65	195.66	110.71	88.18	76.42	59.31	52.52	50.49	53.04	46.82
No. of Shares	73,373,482	69,879,507	69,879,507	47,537,080	47,537,080	47,537,080	47,537,080	45,273,410	41,157,646	41,157,646
KEY RATIOS:										
Debt: Equity Ratio	40:60	30:70	11:89	00:100	21:73	20:75	30:70	28:72	35:65	45:55
Current Ratio	2.46	1.48	1.95	1.38	1.99	1.29	1.24	1.01	1.05	1.00
Inventory Turnover Ratio	4.06	4.69	5.13	4.83	4.93	4.48	5.10	2.68	6.40	7.17
Gross Profit Ratio (%)	11.38	14.34	16.57	18.98	18.97	17.71	17.28	15.83	18.97	23.98
Profit before Tax Ratio (%)	43.96	70.31	16.29	17.30	16.48	14.87	9.97	10.81	13.23	13.05
Return on Capital Employed (%)	*6.26	*13.81	21.63	27.22	21.99	19.13	14.51	7.48	15.57	16.77
Interest Cover Ratio	13.61	81.45	8.17	9.58	8.05	5.58	2.95	2.97	2.85	2.16
Total Assets Turnover Ratio	0.32	0.40	0.70	1.06	1.02	0.90	0.84	0.38	0.70	0.62
Price - Earning Ratio	6.17	2.41	12.44	10.10	9.81	6.42	6.77	16.22	6.34	4.39
Debtor Turnover Ratio	8.18	10.99	10.40	10.76	10.93	9.87	8.65	9.65	9.02	8.71
Cash Dividend Yield (%)	0.00	2.86	2.97	4.27	5.05	7.91	7.44	3.03	7.00	9.11

* Excludes net effect of Capital Gain for comparison.