



**GOVERNMENT OF THE PUNJAB**

**MTDF 2021-24**

**DEVELOPMENT PROGRAMME 2021-22**



# Medium Term Development Framework (MTDF) 2021-24

(PKR Million)

Sector	Allocation 2021-22	Allocation 2022-23	Allocation 2023-24
<b>Social Sectors</b>	<b>205,498</b>	<b>226,048</b>	<b>248,653</b>
School Education	35,500	39,050	42,955
Higher Education	15,065	16,571	18,229
Special Education	755	831	914
Literacy & Non-Formal Education	2,900	3,190	3,509
Sports & Youth Affairs	6,150	6,765	7,442
Specialized Health Care & Medical Education	78,700	86,570	95,227
Primary & Secondary Healthcare	17,212	18,933	20,827
Population Welfare	2,100	2,310	2,541
Water Supply & Sanitation	18,764	20,640	22,704
Social Welfare	1,221	1,343	1,477
Women Development	500	550	605
LG&CD	26,631	29,294	32,224
<b>Infrastructure Development</b>	<b>145,403</b>	<b>159,943</b>	<b>175,938</b>
Roads	58,299	64,129	70,542
Irrigation	30,778	33,856	37,241
Energy	7,000	7,700	8,470
Public Buildings	19,277	21,205	23,325
Urban Development	30,049	33,054	36,359
<b>Production Sectors</b>	<b>57,900</b>	<b>63,690</b>	<b>70,059</b>
Agriculture	31,497	34,647	38,111
Forestry	4,000	4,400	4,840
Wildlife	1,000	1,100	1,210
Fisheries	1,000	1,100	1,210
Food	500	550	605
Livestock & Dairy Development	5,000	5,500	6,050
Industries, Commerce & Investment	12,200	13,420	14,762
Mines & Minerals	1,450	1,595	1,755
Tourism	1,253	1,378	1,516
<b>Services Sectors</b>	<b>23,375</b>	<b>25,713</b>	<b>28,284</b>
Governance & Information Technology	5,075	5,583	6,141
Labour & HR Development	400	440	484
Transport	16,800	18,480	20,328
Emergency Service (1122)	1,100	1,210	1,331
<b>Others</b>	<b>36,410</b>	<b>40,051</b>	<b>44,056</b>
Environment & Climate Change	5,000	5,500	6,050
Information & Culture	510	561	617
Archaeology	700	770	847
Auqaf & Religious Affairs	700	770	847
Human Rights & Minority Affairs	2,500	2,750	3,025
Planning & Development	27,000	29,700	32,670
<b>Special Initiatives</b>	<b>91,414</b>	<b>100,555</b>	<b>110,611</b>
Special Programme / Initiatives	91,414	100,555	110,611
<b>Grand Total :</b>	<b>560,000</b>	<b>616,000</b>	<b>677,600</b>



# Development Programme 2021-22

(PKR Million)

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
1-314	<b>Social Sectors</b>	On-going Schemes	9,911.337	33,346.595	8,421.940	51,679.872
		New Schemes	16,489.108	106,666.020	4,050.000	127,205.128
		Other Development Program	-	26,613.000	-	26,613.000
		<b>Total</b>	<b>26,400.445</b>	<b>166,625.615</b>	<b>12,471.940</b>	<b>205,498.000</b>
1-21	School Education	On-going Schemes	-	311.405	-	311.405
		New Schemes	58.000	11,130.595	-	11,188.595
		Other Development Program	-	24,000.000	-	24,000.000
		<b>Total</b>	<b>58.000</b>	<b>35,442.000</b>	<b>-</b>	<b>35,500.000</b>
23-38	Higher Education	On-going Schemes	2,927.649	2,002.282	-	4,929.931
		New Schemes	8,546.069	1,589.000	-	10,135.069
		<b>Total</b>	<b>11,473.718</b>	<b>3,591.282</b>	<b>-</b>	<b>15,065.000</b>
39-41	Special Education	On-going Schemes	136.420	25.875	-	162.295
		New Schemes	543.668	49.037	-	592.705
		<b>Total</b>	<b>680.088</b>	<b>74.912</b>	<b>-</b>	<b>755.000</b>
43-44	Literacy & Non-Formal Education	On-going Schemes	-	2,270.000	-	2,270.000
		New Schemes	-	630.000	-	630.000
		<b>Total</b>	<b>-</b>	<b>2,900.000</b>	<b>-</b>	<b>2,900.000</b>
45-59	Sports & Youth Affairs	On-going Schemes	94.985	2,816.464	-	2,911.449
		New Schemes	-	3,238.551	-	3,238.551
		<b>Total</b>	<b>94.985</b>	<b>6,055.015</b>	<b>-</b>	<b>6,150.000</b>
61-67	Specialized Health Care & Medical Education	On-going Schemes	3,774.605	8,501.395	-	12,276.000
		New Schemes	808.598	63,615.402	-	64,424.000
		Other Development Program	-	2,000.000	-	2,000.000
		<b>Total</b>	<b>4,583.203</b>	<b>74,116.797</b>	<b>-</b>	<b>78,700.000</b>
69-92	Primary & Secondary Healthcare	On-going Schemes	2,588.807	6,916.193	-	9,505.000
		New Schemes	5,662.750	2,044.250	-	7,707.000
		<b>Total</b>	<b>8,251.557</b>	<b>8,960.443</b>	<b>-</b>	<b>17,212.000</b>
93-95	Population Welfare	On-going Schemes	84.548	328.210	-	412.758
		New Schemes	193.000	881.242	-	1,074.242
		Other Development Program	-	613.000	-	613.000
		<b>Total</b>	<b>277.548</b>	<b>1,822.452</b>	<b>-</b>	<b>2,100.000</b>
97-212	Water Supply & Sanitation	On-going Schemes	-	6,366.763	-	6,366.763
		New Schemes	25.000	12,372.237	-	12,397.237
		<b>Total</b>	<b>25.000</b>	<b>18,739.000</b>	<b>-</b>	<b>18,764.000</b>
213-217	Social Welfare	On-going Schemes	274.323	353.552	-	627.875
		New Schemes	408.054	185.071	-	593.125
		<b>Total</b>	<b>682.377</b>	<b>538.623</b>	<b>-</b>	<b>1,221.000</b>
219-220	Women Development	On-going Schemes	-	75.871	-	75.871
		New Schemes	228.969	195.160	-	424.129

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
	Women Development	<b>Total</b>	<b>228.969</b>	<b>271.031</b>	<b>-</b>	<b>500.000</b>
221-314	LG&CD	On-going Schemes	30.000	3,378.585	8,421.940	11,830.525
		New Schemes	15.000	10,735.475	4,050.000	14,800.475
		<b>Total</b>	<b>45.000</b>	<b>14,114.060</b>	<b>12,471.940</b>	<b>26,631.000</b>
316-576	Infrastructure Development	On-going Schemes	44,713.853	11,694.246	26,133.484	82,541.583
		New Schemes	50,105.385	11,136.032	1,620.000	62,861.417
		<b>Total</b>	<b>94,819.238</b>	<b>22,830.278</b>	<b>27,753.484</b>	<b>145,403.000</b>
316-470	Roads	On-going Schemes	20,464.944	-	-	20,464.944
		New Schemes	37,024.056	-	810.000	37,834.056
		<b>Total</b>	<b>57,489.000</b>	<b>-</b>	<b>810.000</b>	<b>58,299.000</b>
471-484	Irrigation	On-going Schemes	12,308.796	69.292	13,015.000	25,393.088
		New Schemes	4,574.912	-	810.000	5,384.912
		<b>Total</b>	<b>16,883.708</b>	<b>69.292</b>	<b>13,825.000</b>	<b>30,778.000</b>
485-489	Energy	On-going Schemes	2,606.653	2,293.347	-	4,900.000
		New Schemes	-	2,100.000	-	2,100.000
		<b>Total</b>	<b>2,606.653</b>	<b>4,393.347</b>	<b>-</b>	<b>7,000.000</b>
491-531	Public Buildings	On-going Schemes	9,333.460	114.221	828.000	10,275.681
		New Schemes	8,506.417	494.902	-	9,001.319
		<b>Total</b>	<b>17,839.877</b>	<b>609.123</b>	<b>828.000</b>	<b>19,277.000</b>
533-576	Urban Development	On-going Schemes	-	9,217.386	12,290.484	21,507.870
		New Schemes	-	8,541.130	-	8,541.130
		<b>Total</b>	<b>-</b>	<b>17,758.516</b>	<b>12,290.484</b>	<b>30,049.000</b>
577-616	Production Sectors	On-going Schemes	1,852.296	20,406.119	5,224.500	27,482.915
		New Schemes	3,118.724	12,340.814	6,027.500	21,487.038
		Other Development Program	-	8,930.047	-	8,930.047
		<b>Total</b>	<b>4,971.020</b>	<b>41,676.980</b>	<b>11,252.000</b>	<b>57,900.000</b>
577-583	Agriculture	On-going Schemes	413.859	12,736.141	5,224.500	18,374.500
		New Schemes	432.000	6,683.000	6,007.500	13,122.500
		<b>Total</b>	<b>845.859</b>	<b>19,419.141</b>	<b>11,232.000</b>	<b>31,497.000</b>
585-587	Forestry	On-going Schemes	-	3,094.853	-	3,094.853
		New Schemes	-	905.147	-	905.147
		<b>Total</b>	<b>-</b>	<b>4,000.000</b>	<b>-</b>	<b>4,000.000</b>
589-591	Wildlife	On-going Schemes	510.921	274.264	-	785.185
		New Schemes	169.815	45.000	-	214.815
		<b>Total</b>	<b>680.736</b>	<b>319.264</b>	<b>-</b>	<b>1,000.000</b>
593-595	Fisheries	On-going Schemes	330.786	544.655	-	875.441
		New Schemes	58.944	65.615	-	124.559
		<b>Total</b>	<b>389.730</b>	<b>610.270</b>	<b>-</b>	<b>1,000.000</b>
597-598	Food	On-going Schemes	7.000	243.000	-	250.000
		New Schemes	50.000	200.000	-	250.000
		<b>Total</b>	<b>57.000</b>	<b>443.000</b>	<b>-</b>	<b>500.000</b>

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
599-603	Livestock & Dairy Development	On-going Schemes	419.563	1,153.414	-	1,572.977
		New Schemes	985.000	2,442.023	-	3,427.023
		<b>Total</b>	<b>1,404.563</b>	<b>3,595.437</b>	-	<b>5,000.000</b>
605-608	Industries,Commerce & Investment	On-going Schemes	-	1,932.666	-	1,932.666
		New Schemes	935.000	1,270.287	20.000	2,225.287
		Other Development Program	-	8,042.047	-	8,042.047
		<b>Total</b>	<b>935.000</b>	<b>11,245.000</b>	<b>20.000</b>	<b>12,200.000</b>
609-611	Mines & Minerals	On-going Schemes	33.073	135.135	-	168.208
		New Schemes	197.965	195.827	-	393.792
		Other Development Program	-	888.000	-	888.000
		<b>Total</b>	<b>231.038</b>	<b>1,218.962</b>	-	<b>1,450.000</b>
613-616	Tourism	On-going Schemes	137.094	291.991	-	429.085
		New Schemes	290.000	533.915	-	823.915
		<b>Total</b>	<b>427.094</b>	<b>825.906</b>	-	<b>1,253.000</b>
617-633	Services Sectors	On-going Schemes	183.559	3,902.738	15,177.456	19,263.753
		New Schemes	599.849	3,471.258	-	4,071.107
		Other Development Program	40.000	-	-	40.000
		PPP Project	-	0.140	-	0.140
		<b>Total</b>	<b>823.408</b>	<b>7,374.136</b>	<b>15,177.456</b>	<b>23,375.000</b>
617-622	Governance & Information Technology	On-going Schemes	20.000	2,361.832	-	2,381.832
		New Schemes	103.000	2,590.168	-	2,693.168
		<b>Total</b>	<b>123.000</b>	<b>4,952.000</b>	-	<b>5,075.000</b>
623-624	Labour & HR Development	On-going Schemes	16.819	212.786	-	229.605
		New Schemes	35.395	95.000	-	130.395
		Other Development Program	40.000	-	-	40.000
		<b>Total</b>	<b>92.214</b>	<b>307.786</b>	-	<b>400.000</b>
625-627	Transport	On-going Schemes	80.828	844.032	15,177.456	16,102.316
		New Schemes	-	697.544	-	697.544
		PPP Project	-	0.140	-	0.140
		<b>Total</b>	<b>80.828</b>	<b>1,541.716</b>	<b>15,177.456</b>	<b>16,800.000</b>
629-633	Emergency Service (1122)	On-going Schemes	65.912	484.088	-	550.000
		New Schemes	461.454	88.546	-	550.000
		<b>Total</b>	<b>527.366</b>	<b>572.634</b>	-	<b>1,100.000</b>
635-666	Others	On-going Schemes	184.229	3,277.208	14,186.428	17,647.865
		New Schemes	2,915.000	7,963.665	1,085.744	11,964.409
		Other Development Program	-	6,796.726	-	6,796.726
		PPP Project	-	1.000	-	1.000
		<b>Total</b>	<b>3,099.229</b>	<b>18,038.599</b>	<b>15,272.172</b>	<b>36,410.000</b>
635-637	Environment & Climate Change	On-going Schemes	-	373.074	-	373.074
		New Schemes	493.000	2,182.000	-	2,675.000
		Other Development Program	-	1,951.926	-	1,951.926
		<b>Total</b>	<b>493.000</b>	<b>4,507.000</b>	-	<b>5,000.000</b>

Page #	Sector	Type	Capital	Revenue	F.Aid	G.Total
639-641	Information & Culture	On-going Schemes	36.732	122.416	-	159.148
		New Schemes	152.000	197.852	-	349.852
		PPP Project	-	1.000	-	1.000
		<b>Total</b>	<b>188.732</b>	<b>321.268</b>	<b>-</b>	<b>510.000</b>
643-646	Archaeology	On-going Schemes	80.988	461.949	-	542.937
		New Schemes	40.000	117.063	-	157.063
		<b>Total</b>	<b>120.988</b>	<b>579.012</b>	<b>-</b>	<b>700.000</b>
647-651	Auqaf & Religious Affairs	On-going Schemes	66.509	110.149	-	176.658
		New Schemes	10.000	513.342	-	523.342
		<b>Total</b>	<b>76.509</b>	<b>623.491</b>	<b>-</b>	<b>700.000</b>
653-655	Human Rights & Minority Affairs	On-going Schemes	-	50.000	-	50.000
		New Schemes	2,200.000	250.000	-	2,450.000
		<b>Total</b>	<b>2,200.000</b>	<b>300.000</b>	<b>-</b>	<b>2,500.000</b>
657-666	Planning & Development	On-going Schemes	-	2,159.620	14,186.428	16,346.048
		New Schemes	20.000	4,703.408	1,085.744	5,809.152
		Other Development Program	-	4,844.800	-	4,844.800
		<b>Total</b>	<b>20.000</b>	<b>11,707.828</b>	<b>15,272.172</b>	<b>27,000.000</b>
667-668	Special Initiatives	On-going Schemes	15,000.000	-	-	15,000.000
		New Schemes	49,414.000	-	-	49,414.000
		Other Development Program	2,000.000	-	-	2,000.000
		PPP Project	25,000.000	-	-	25,000.000
		<b>Total</b>	<b>91,414.000</b>	<b>-</b>	<b>-</b>	<b>91,414.000</b>
667-668	Special Programme / Initiatives	On-going Schemes	15,000.000	-	-	15,000.000
		New Schemes	49,414.000	-	-	49,414.000
		Other Development Program	2,000.000	-	-	2,000.000
		PPP Project	25,000.000	-	-	25,000.000
		<b>Total</b>	<b>91,414.000</b>	<b>-</b>	<b>-</b>	<b>91,414.000</b>
	Total Development Portfolio	<b>On-going Schemes</b>	<b>71,845.274</b>	<b>72,626.906</b>	<b>69,143.808</b>	<b>213,615.988</b>
		<b>New Schemes</b>	<b>122,642.066</b>	<b>141,577.789</b>	<b>12,783.244</b>	<b>277,003.099</b>
		<b>Other Development Program</b>	<b>2,040.000</b>	<b>42,339.773</b>	<b>-</b>	<b>44,379.773</b>
		<b>PPP Project</b>	<b>25,000.000</b>	<b>1.140</b>	<b>-</b>	<b>25,001.140</b>
		<b>Total</b>	<b>221,527.340</b>	<b>256,545.608</b>	<b>81,927.052</b>	<b>560,000.000</b>



## Other Development Program 2021-22

(PKR Million)

Sr.#	Sector	Programme	Allocation
1	School Education	Daanish Schools and Centres of Excellence Authority	1,000
2		New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	4,000
3		New Initiatives of SED for imparting Education through Private Participation (PEF)	19,000
4	Specialized Health Care & Medical Education	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore.	2,000
5	Population Welfare	Punjab Population Innovation Fund	613
6	Industries, Commerce & Investment	Punjab Vocational Training Council (PVTC)	800
7		Technical Education and Vocational Training Authority (TEVTA)	3,000
8		Competitive Grant/ Loan for Industrial Estates Development	3,515
9		Establishment of Technical Training Center For Male & Female at Kharan District Balochistan	127
10		Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC)	600
11	Mines & Minerals	Punjab Mineral Company (PMC)	888
12	Labour & HR Development	Social Security Health Facility at Taunsa	40
13	Environment & Climate Change	Capitalization of Environment Endowment Fund	1,952
14	Planning & Development	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	95
15		Punjab Social Protection Authority (PSPA)	4,500
16		Punjab Planning and Policy Support Programme (P3SP)	200
17	Planning & Development	Skill Development Programme (SDP)-DFID Assisted	50
18	Special Programme / Initiatives	Green Initiatives Programme	2,000
<b>TOTAL</b>			<b>44,380</b>



## SCHOOL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	0.000	311.405	0.000	311.405	459.761	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>0.000</b>	<b>311.405</b>	<b>0.000</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	10	0.000	265.359	0.000	265.359	356.750	245.000
Programme	6	0.000	8,491.000	0.000	8,491.000	0.000	0.000
District Development Package	212	58.000	2,374.236	0.000	2,432.236	3,837.132	480.000
<b>Total: NEW SCHEMES</b>	<b>228</b>	<b>58.000</b>	<b>11,130.595</b>	<b>0.000</b>	<b>11,188.595</b>	<b>4,193.882</b>	<b>725.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	3	0.000	24,000.000	0.000	24,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>3</b>	<b>0.000</b>	<b>24,000.000</b>	<b>0.000</b>	<b>24,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>235</b>	<b>58.000</b>	<b>35,442.000</b>	<b>0.000</b>	<b>35,500.000</b>	<b>4,653.643</b>	<b>725.000</b>

# School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

1	Strategic Policy Unit of School Education Department 01371501963 / 24-05-2019 / Punjab	160.393	49.172	0.000	50.000	50.000	61.221	0.000	0.000
2	School Education Department's Human Resource Management Information System (SED-HRMIS) 01371901517 / 22-02-2021 / Punjab	136.306	94.901	0.000	41.405	41.405	0.000	0.000	0.000
3	Science, Technology, Engineering & Mathematics (STEM) Initiatives in Punjab 01372000810 / 31-08-2020 / Punjab	220.430	0.000	0.000	120.000	120.000	100.430	0.000	0.000
4	Taleem Ghar (E-Learning) 01372001989 / 31-08-2020 / Punjab	398.110	0.000	0.000	100.000	100.000	298.110	0.000	0.000
<b>Total: Regular</b>		<b>915.239</b>	<b>144.073</b>	<b>0.000</b>	<b>311.405</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>915.239</b>	<b>144.073</b>	<b>0.000</b>	<b>311.405</b>	<b>311.405</b>	<b>459.761</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5	Construction of District Education Complexes in District Rawalpindi 01292102427 / Un-Approved / Rawalpindi	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
6	Up-gradation of Boys Middle School to High School Chak No. 260 R.B Tehsil & District Faisalabad 01092108048 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
7	Up-gradation of Govt. Schools in PP-159, District Lahore 01192107772 / Un-Approved / Lahore	40.000	0.000	0.000	12.000	12.000	28.000	0.000	0.000
8	Construction of Additional Classrooms & Provision of Missing Facilities in Public Schools of PP-159, District Lahore 01192107875 / Un-Approved / Lahore	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
9	Up-gradation of GGHS Chak No.13 GB Randhir to Higher Secondary Level, District Nankana 01202107156 / Un-Approved / Nankana Sahib	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
10	Construction of 3 Nos Additional Class Rooms at Govt Boys Primary School Sheikh Da Kot Tehsil & District Nankana Sahib 01202108046 / Un-Approved / Nankana Sahib	20.000	0.000	0.000	15.000	15.000	5.000	0.000	0.000
11	Construction of Building for Govt. Girls High School at Kotla Talay Khan, Multan  01242107938 / Un-Approved / Multan	150.000	0.000	0.000	35.000	35.000	65.000	50.000	0.000
12	Construction of District Education Complexes in District DG Khan 01042102426 / Un-Approved / Dera Ghazi Khan	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
13	Provision of Mobile School and Library for Cholistan, Bahawalpur & R.Y Khan 01022107527 / Un-Approved / Bahawalpur	150.000	0.000	0.000	20.000	20.000	65.000	65.000	0.000
14	Provision of Funds for Clearance of Liabilities and Court Cases 01372000844 / 01-07-2021 / Punjab	112.109	0.000	0.000	112.109	112.109	0.000	0.000	0.000
<b>Total: Regular</b>		<b>867.109</b>	<b>0.000</b>	<b>0.000</b>	<b>265.359</b>	<b>265.359</b>	<b>356.750</b>	<b>245.000</b>	<b>0.000</b>
<b>District Development Package</b>									
15	Construction of Additional Classrooms for Up-graded MC Girls Primary School Qasimabad, District Rawalpindi 01292105921 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
16	Construction of 2-Additional Classrooms at Govt. Johar Memorial School, Dhoke Elahi Baksh, Govt. zeenat Sikanria High School & 1-Additional Classroom at Govt. Boys Primary School Kot Jabbi, District Rawalpindi 01292105922 / Un-Approved / Rawalpindi	8.800	0.000	0.000	8.800	8.800	0.000	0.000	0.000
17	Re-Construction of 3-Classrooms at Govt. Girls High School Madras-Tul-Binnat Sadiq Abad & Govt. Akhtar Islamia School Dhoke Khabba, District Rawalpindi 01292105923 / Un-Approved / Rawalpindi	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
18	Construction of 8-Additional Classrooms (2 in each school) at Govt. Boys High School Gulzar-e-Quaid, at Govt. Girls Primary School, Arya Mohallah, at GGPS Chaman Zar & at Govt. Girls Elementary School Sarfraz Road, District Rawalpindi 01292105924 / Un-Approved / Rawalpindi	14.000	0.000	0.000	5.000	5.000	9.000	0.000	0.000
19	Renovation of Hall at Government Girls High School Pindora Rawalpindi & Government Musilm Higher Secondary School No.1 Saidpur Road Rawalpindi & Construction of Multi Purpose Hall at Government Modern Girls High School Eidgah Rawalpindi 01292105925 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
20	Construction of 6-Additional Classrooms (2 in each school) at GGHS F-Block, Govt.Girls MC Primary School Dhoke Hassu & Govt. Shimla Boys High School Namak Mandi, District Rawalpindi 01292105927 / Un-Approved / Rawalpindi	14.000	0.000	0.000	3.500	3.500	10.500	0.000	0.000
21	Construction of 3 Class Rooms + Toilet Block at Government Boys High School Sector 2 Khayaban-e- sirsyed , Rawalpindi & Renovation of Government MC Girls High School Naya Mohallah , District Rawalpindi 01292105937 / Un-Approved / Rawalpindi	11.200	0.000	0.000	11.200	11.200	0.000	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
22	Construction of Additional Classrooms at GGHS Kallar Syedan, District Rawalpindi 01292105938 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
23	Provision of Missing Facilities in Schools of Ward 2, Ward 3 & Ward 5 of CCB, UC-42, UC-43, UC-44 &, UC-45, Rawalpindi 01292105985 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
24	Up-gradation of Govt. Boys Primary School Abbasi School to next level, Tehsil & District Rawalpindi 01292105986 / Un-Approved / Rawalpindi	52.000	0.000	0.000	10.000	10.000	42.000	0.000	0.000
25	Up-gradation of GHS Ghari Afghanan to Higher Secondary Level, District Rawalpindi 01292105987 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
26	Up-gradation of GPS Ghurbal to next level, UC Bajnial, District Rawalpindi 01292105988 / Un-Approved / Rawalpindi	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
27	Construction of 6-Additional Classrooms (2 in each school) at Govt. Boys High School Dhoke Kokar Tehsil Taxila, Boys High School Hussainabad & Govt. Boys High School Bhabra Tehsil Taxila, District Rawalpindi 01292105989 / Un-Approved / Rawalpindi	20.300	0.000	0.000	5.000	5.000	15.300	0.000	0.000
28	Construction of 6-Additional Classrooms (2 in each school) at Govt. Girls High School Bhudoo, Govt. Gillani Model Boys Higher Secondary Wah Cantt & Govt. Gillani Model Girls Higher Secondary Wah Cantt Tehsil Taxila, District Rawalpindi 01292105990 / Un-Approved / Rawalpindi	20.300	0.000	0.000	5.000	5.000	15.300	0.000	0.000
29	Construction of 6-Additional Classrooms (2 in each school) at Govt. Primary School Astana Bakriya Mizar Colony, Govt. Primary School Khanabad, Govt. Elementary School Ahmed Naggat Tehsil Taxila District Rawalpindi 01292105991 / Un-Approved / Rawalpindi	15.200	0.000	0.000	3.800	3.800	11.400	0.000	0.000
30	Construction of Additional Classrooms / Up-gradation of MC Boys Primary School Qasimabad, Rawalpindi 01162105999 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
31	Construction of New Building for Government Girls High School Wazir Town, District Rawalpindi 01162106000 / Un-Approved / Rawalpindi	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
32	Re-construction of 6-Class Rooms of Primary Portion at Government Girls High School Pindora, District Rawalpindi  01292106537 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
33	Construction of Additional Classrooms and Provision of Missing Facilities at Government Boys High School at Jhanda Chichi, Rawalpindi 01292106540 / Un-Approved / Rawalpindi	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
34	Establishment of Girls High School at Taxila City, District Rawalpindi 01292106649 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	55.000	0.000	0.000
35	Establishment of Girls High School at Malikabad, UC Jalala, District Rawalpindi 01292106653 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	55.000	0.000	0.000
36	Construction of Additional Classrooms and Hall for Taleem-ul-Quran High School, Taxila, District Rawalpindi 01292106660 / Un-Approved / Rawalpindi	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
37	Establishment of Government High School in UC-77, Rawalpindi 01292106665 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
38	Up-gradation of GGES Kotha Kalan to High Level, Rawalpindi 01292106670 / Un-Approved / Rawalpindi	13.301	0.000	0.000	3.325	3.325	9.976	0.000	0.000
39	Up-gradation of GBHS Elliot Morgah to Higher Secondary Level, Rawalpindi 01292106675 / Un-Approved / Rawalpindi	36.577	0.000	0.000	9.000	9.000	27.577	0.000	0.000
40	Construction of Additional Classrooms at Government Boys High School, AOC, Kotha Kalan-II, Rawalpindi 01292106684 / Un-Approved / Rawalpindi	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000
41	Up-gradation of Govt. Boys Primary School Dhoke Kala Khan to next level, Tehsil & District Rawalpindi 01292106691 / Un-Approved / Rawalpindi	30.500	0.000	0.000	7.625	7.625	22.875	0.000	0.000
42	Up-gradation of Govt Boys Primary School Dhoke Kashmirian to next level, Tehsil & District Rawalpindi 01292106697 / Un-Approved / Rawalpindi	30.500	0.000	0.000	7.625	7.625	22.875	0.000	0.000
43	Construction / Establishment of GGSS in UC-5, Rawalpindi 01292106704 / Un-Approved / Rawalpindi	55.000	0.000	0.000	12.000	12.000	43.000	0.000	0.000
44	Construction / Establishment of GBS in UC-36, Rawalpindi 01292106708 / Un-Approved / Rawalpindi	55.000	0.000	0.000	12.000	12.000	43.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
45	Up-gradation of GGES Lab Thathoo to next level, Rawalpindi 01292106713 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
46	Up-gradation of BMS Gangu Bahadur to next level, Rawalpindi. 01292106717 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
47	Establishment of GPS at Mizar Colony, UC Wah, Rawalpindi 01292106720 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
48	Up-gradation of GGES UC Bajnia to next level, Rawalpindi 01292106727 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
49	Up-gradation of GES Losar Sharfoo to next level, Rawalpindi 01292106732 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
50	Up-gradation of Govt. School, Wah Village, Rawalpindi 01292106735 / Un-Approved / Rawalpindi	35.000	0.000	0.000	8.750	8.750	26.250	0.000	0.000
51	Up-gradation of GPS Ban Bholia Taxila to next level, Rawalpindi 01292106742 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
52	Construction of Additional Classrooms & Toilet Block at GGHS Sector-2 Khayaban-e-Sirsyed, District Rawalpindi 01292106754 / Un-Approved / Rawalpindi	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
53	Construction of 4-Additional Classrooms at Govt. Girls High School No.2 Dhoke Mangtal & New Classrooms at GBS Safdarabad, District Rawalpindi 01292107674 / Un-Approved / Rawalpindi	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
54	Construction of Additional Classrooms at GGHS Choa Khalsa Kallar Syedan, District Rawalpindi 01292107707 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
55	Construction of Additional Classrooms in GPS Ashraf Town, GHS No.2 Chakwal, GES Jethal, GGHS No.2 Chakwal, GGHS Jabirpur, GGHS Dhudial, GGHS No.4 Chakwal, GGHS No.3 Chakwal, and GGHS Chakora, Tehsil & District Chakwal 01272105992 / Un-Approved / Chakwal	50.000	0.000	0.000	11.000	11.000	39.000	0.000	0.000
56	Establishment of GBPS Armyal Phoolan, Tehsil Sohawa, District Jhelum 01272105993 / Un-Approved / Jhelum	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
57	Establishment of GGPS Rasheedabad, Tehsil & District Jhelum 01282105995 / Un-Approved / Jhelum	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000



## School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
58	Up-gradation of GBHS Khura to Higher Secondary Level, District Khushab 01312106002 / Un-Approved / Khushab	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
59	Up-gradation of GGPS Kalyal to Elementary Level, District Khushab 01312106003 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
60	Up-gradation of GES Mitha Kho to High Level, District Khushab 01312106004 / Un-Approved / Khushab	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
61	Construction of Additional Classrooms / Multipurpose Hall at GHS Bandial, District Khushab 01312106007 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
62	Establishment of GGPS Dera Haji Muhammad Sher (Talokar Janubi), District Khushab 01312106009 / Un-Approved / Khushab	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
63	Up-gradation of GGCMES Shiwala to next level, District Khushab 01312106012 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
64	Up-gradation of GBPS Sultan Pur Angra, District Khushab 01312106013 / Un-Approved / Khushab	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
65	Up-gradation of GGES to next level Chak No.52/MB, District Khushab 01312106014 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
66	Up-gradation of GGES Tahla to high level, District Khushab 01312106015 / Un-Approved / Khushab	13.000	0.000	0.000	3.000	3.000	10.000	0.000	0.000
67	Establishment of GGPS Mitha Tiwana Station, District Khushab 01312106016 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
68	Up-gradation of GGHS to Higher Secondary School Nalli, District Khushab 01312106017 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
69	Establishment of GPS at Pul jabbi, District Khushab 01312106018 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
70	Establishment of GGPS Bhan Sultan Pur Angra Hadali, District Khushab 01312106019 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
71	Establishment of GPS Dera Jaat Moharanwala Noorpur Thal, District Khushab 01312106020 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
72	Establishment of GPS Dera Ishaque Mahal Mitha Tiwana, District Khushab 01312106021 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
73	Establishment of School at Rehman Colony Jauharabad, District Khushab 01312106022 / Un-Approved / Khushab	70.000	0.000	0.000	12.000	12.000	58.000	0.000	0.000
74	Establishment of GGPS at Billo Farm, District Khushab 01312106023 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
75	Up-gradation of GPS Bhan Jora Noor Pur Thal to next level, District Khushab 01312106024 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
76	Up-gradation of GES Nawan Saggi to High Level, District Khushab 01312106025 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
77	Up-gradation of GPS 50 DB to Elementary Level, District Khushab 01312106026 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
78	Up-gradation of GGES Warcha to High Level, District Khushab 01312106027 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
79	Up-gradation of Government Primary School Kuper to Middle Level, District Khsuhab 01312106762 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
80	Up-gradation of Government Girls Elementary School Surraki to High Level, District Khsuhab 01312106767 / Un-Approved / Khushab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
81	Establishment of Government Primary School Bandial Shumali, District Khsuhab 01312106774 / Un-Approved / Khushab	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
82	Up-gradation of Government Girls Primary School Chussu to Elementary Level, District Khsuhab 01312106818 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
83	Up-gradation of Government Girls High School Khaliqabad District Khsuhab 01312106825 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
84	Establishment of Government Boys School Dera Jaat Budhwana Peelowainse, District Khsuhab 01312106827 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
85	Establishment of Government Primary School at Dera Riaz Hussain Saggi, UC Jharkal District Khsuhab 01312106833 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
86	Up-gradation of GGES Swance to High Level, District Mianwali 01322106028 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
87	Up-gradation of GPS Penciline Colony to Elementary Level, District Mianwali 01322106029 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
88	Up-gradation of GES Muhammad Yar Wala to High Level, District Mianwali 01322106030 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
89	Up-gradation of GGPS Thathi to Elementary Level, District Mianwali 01322106031 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
90	Establishment of GPS at Bhatan Wala (Chakrala), District Mianwali 01322106032 / Un-Approved / Mianwali	7.369	0.000	0.000	7.369	7.369	0.000	0.000	0.000

## School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
91	Up-gradation of GPS Midad Khel to Elementary Level Tehsil & District Mianwali 01322106033 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
92	Up-gradation of GPS Dhakuan Wala to Elementary Level, District Mianwali 01322106034 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
93	Up-gradation of GGCMS Neku Khelan Wala to Elementary Level, District Mianwali 01322106035 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
94	Up-gradation of GPS Marmundi to Elementary Level, District Mianwali 01322106036 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
95	Up-gradation of GPS Nari Miana to Elementary Level Tehsil & District Mianwali 01322106037 / Un-Approved / Mianwali	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
96	Establishment of GPS Wandha New Abadi Azeem Wala, District Mianwali 01322106038 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
97	Establishment of GBPS Muzafar Pur Janubi Tehsil & District Mianwali 01322106039 / Un-Approved / Mianwali	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
98	Up-gradation of GES Civil Station to High Level District Mianwali 01322106040 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
99	Up-gradation of GES Chak No.27/DB to High Level, District Mianwali 01322106041 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
100	Up-gradation of GGES Chak No.27/DB to High Level, District Mianwali 01322106042 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
101	Establishment of GPS Dera Ahmad Ghanjera Near Charagh Puli, District Mianwali 01322106043 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
102	Establishment of GGPS Dera Master Khalas Wala Chhidru No.2, District Mianwali 01322106044 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
103	Up-gradation of GGES Dhoke Baggha to High Level District Mianwali 01322106830 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
104	Up-gradation of GGES Nawan to High Level, District Mianwali 01322106839 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
105	Up-gradation of GGES Mari to High Level, District Mianwali 01322106848 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000
106	Up-gradation of GGPS Small Khel, Daud Khel to Elementary Level, District Mianwali 01322106857 / Un-Approved / Mianwali	10.250	0.000	0.000	10.250	10.250	0.000	0.000	0.000
107	Up-gradation of GES Dera Ameer Abdullah to High Level, District Mianwali 01322106868 / Un-Approved / Mianwali	15.180	0.000	0.000	3.500	3.500	11.680	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
108	Establishment of Govt. Boys Primary School at Ameeray Khel, District Mianwali 01322106880 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
109	Up-gradation of Govt. Primary School Midad Khel to Elementary Level Tehsil & District Mianwali. 01322106892 / Un-Approved / Mianwali	7.370	0.000	0.000	7.370	7.370	0.000	0.000	0.000
110	Up-gradation/Establishment of 08 Nos. Schools of i) Up gradation of GPS Jhabana ii) Up gradation of GGPS Yara Sulah iii) Up gradation of GES Dalaan iv) Up gradation of GGES Barkat Wala v) Up gradation of GGPS Chak No. 48/DB vi) Up gradation of GMPS Maseetan Janubi vii) Up gradation of GGPS Soha Jhunji viii) Up gradation of GGPS Mohallah Eid Gah GHarbi (Masti Khail) Jandan Wala (ix) New Establishment of GGPS at tinda Thal (X) new Establishment of GPS at Rahdarian Wala (xi) Conctruction B/Wall GGHS 01302106575 / Un-Approved / Bhakkar	120.000	0.000	0.000	25.000	25.000	95.000	0.000	0.000
111	Establishment of New Govt. Schools i) GGPS Koru Tehsil Mankera ii) GGPS Bindian Wala Tehsil Mankera iii) GGPS Datorian Wala Tehsil Kallurkot iv) GGPS Awan wala Janoobi Tehsil Kallurkot v) GGPS Mangu Changer Tehsil Kallurkot and Up-gradation of Schools i) GMPS Masit Janoobi to Middle Level, Tehsil Darya Khan ii) GGES Jhamut Shumali to High Level Tehsil Darya Khan iii) GGPS Soha Jhung to Middle Level Tehsil Kallurkot iv) Boys High School Tibba Naina to Higher Secondary Level Tehsil Kallurkot v) Go 01302106577 / Un-Approved / Bhakkar	128.000	0.000	0.000	25.000	25.000	103.000	0.000	0.000
112	Up-gradation/ Establishment of 06 Nos. Schools i) Up gradation of Govt. Girls Primary School, Murani Shumali Darya Khan ii) Up gradation of Govt. Boys Primary School, Thala Noon iii) Up gradation of Govt. Girls Primary School, Basti Khokhar iv) Up gradation of Govt. GMPS, Chak 195/TDA Basti Sheeyan v) Up gradation of Govt. Boys Primary School, Basti Bhoon vi) Up gradation of Govt. Boys Primary School, Basti Dhap Dist BHakkar 01302106579 / Un-Approved / Bhakkar	49.000	0.000	0.000	12.000	12.000	37.000	0.000	0.000
113	Up-gradation of Govt. Girls Elementary School Jhakkar to High Level, District Bhakkar 01302106580 / Un-Approved / Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
114	Up-gradation of Govt. Girls Elementary School Kachi Shahani to High Level, Bhakkar 01302106583 / Un-Approved / Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
115	Up-gradation of Govt. Boys Primary School Chah Thla Sareen to Middle Level, Tehsil Darya Khan, District Bhakkar 01302106591 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
116	Up-gradation of Govt. Girls Primary School 9/TDA to Middle Level, District Bhakkar 01302106595 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
117	Up-gradation of Govt. Girls Middle School Mohallah Jhamat Wala, District Bhakkar 01302106600 / Un-Approved / Bhakkar	13.000	0.000	0.000	3.250	3.250	9.750	0.000	0.000
118	Up-gradation of Govt. Girls Middle School Kath to High Level, Tehsil Darya Khan, District Bhakkar 01302106603 / Un-Approved / Bhakkar	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
119	Establishment of Govt. Boys Primary School Basti Kohawur Shumali, Mauza Baloch Wali, Tehsil Darya Khan, District Bhakkar 01302106609 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
120	Establishment of Govt. Girls Primary School Basti Singhar, Tehsil Darya Khan, District Bhakkar 01302106614 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
121	Establishment of Govt. Girls Primary School Chah Kandhan wala, Tehsil Darya Khan, District Bhakkar 01302106621 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
122	Up-gradation of Govt. Boys Primary School Lak Kalan to Middle Level, Tehsil Darya Khan, District Bhakkar 01302106625 / Un-Approved / Bhakkar	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
123	Construction of Additional Classrooms in different Schools of NA-109, District Faisalabad 01092106093 / Un-Approved / Faisalabad	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
124	Construction of Additional Classrooms in different Schools of PP-106, District Faisalabad 01092106094 / Un-Approved / Faisalabad	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
125	Construction of Additional Classrooms at M.C Girls High School Partab Nagar, Jhang Road Faisalabad 01092106095 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
126	Construction of Additional Classrooms with Virandah at Govt. Jamia Chishtia High School, District Faisalabad 01092106096 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
127	Construction of Hall with Virandah & Washroom at M.C Girls High School Islam Nagar No. 1, District Faisalabad 01092106097 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
128	Construction of Boundary Wall at GGHS H-Block Gulistan Colony, District Faisalabad 01092106098 / Un-Approved / Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000

## School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
129	Construction of Additional Classrooms at Govt. Girls Islamia Model Primary School Samanabad, District Faisalabad 01092106099 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
130	Construction of Additional Classrooms and Toilets at Govt. M.C Girls Elementary School Rasheed Chowk Samanabad, District Faisalabad 01092106100 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
131	Construction Additional Classrooms at Govt. M.C Girls Primary School Jawalanagar, District Faisalabad 01092106101 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
132	Construction of Additional Classrooms at Govt. Johar Public High School Allama Iqbal Colony, District Faisalabad 01092106102 / Un-Approved / Faisalabad	3.710	0.000	0.000	3.710	3.710	0.000	0.000	0.000
133	Construction of Additional Classrooms at Govt. Model Girls Higher Secondary School Allama Iqbal Colony, District Faisalabad 01092106103 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
134	Construction of Additional Classrooms along with Toilets at GPS Sitara Colony, District Faisalabad 01092106104 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
135	Construction of Additional Classrooms at Govt. Daragah Iqbal Primary School Muzzafar Colony, District Faisalabad 01092106105 / Un-Approved / Faisalabad	2.900	0.000	0.000	2.900	2.900	0.000	0.000	0.000
136	Construction of Additional Classrooms at Govt. Primary School Raja Park to up-grade upto middle level, District Faisalabad 01092106106 / Un-Approved / Faisalabad	3.740	0.000	0.000	3.740	3.740	0.000	0.000	0.000
137	Construction of Floor, Boundary Wall and Doors at Govt. MC Girls Primary School Jawalanagar, District Faisalabad 01092106107 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
138	Construction of Additional Classroom & Toilets at Govt. M.C High School Rasheed Chowk Samanabad, District Faisalabad 01092106108 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
139	Construction of of Additional Classrooms in Schools of PP-114, District Faisalabad 01092106109 / Un-Approved / Faisalabad	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000

## School Education

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
140	Up-gradation of GGPS Chak No. 410/GB to next level, District Faisalabad 01092106110 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
141	Construction of Additional Classrooms at Govt. M.C Girls High School Haq Bahoo Chowk CC-27, District Faisalabad 01092106111 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
142	Construction of Additional Classrooms at M.C Boys Elementary School Haq Bahoo Chowk, District Faisalabad 01092106112 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
143	Re-construction of Classrooms at Govt. M.I High School Gulberg-B, District Faisalabad 01092106113 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
144	Construction of Additional Classrooms at GHS Samanabad, District Faisalabad 01092106114 / Un-Approved / Faisalabad	2.910	0.000	0.000	2.910	2.910	0.000	0.000	0.000
145	Construction of Additional Classroom along with Toilets at GGHS Raja Park, District Faisalabad 01092106115 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
146	Construction of Additional Classrooms at GGPS Gali No. 21 Muzzafar Colony, District Faisalabad 01092106116 / Un-Approved / Faisalabad	2.800	0.000	0.000	2.800	2.800	0.000	0.000	0.000
147	Construction of Additional Classrooms at GGPS Sitara Colony, District Faisalabad  01092106117 / Un-Approved / Faisalabad	2.900	0.000	0.000	2.900	2.900	0.000	0.000	0.000
148	Provision of Missing Facilities in Govt. Boys & Girls Schools in Union Council No.1 to Union Council 10, District Jhang 01102106054 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
149	Completion of Conference Room/ Multipurpose Hall, Committee Room and Boundary Wall Education Complex District Jhang 01102106056 / Un-Approved / Jhang	18.000	0.000	0.000	4.500	4.500	13.500	0.000	0.000
150	Establishment of GGPS Basti Rasheed, Tehsil Shorkot, District Jhang 01102106057 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
151	Up-gradation of GGHS Rodu Sultan to Higher Secondary Level, Tehsil 18-Hazari, District Jhang 01102106980 / Un-Approved / Jhang	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
152	Up-gradation of GGHS Chak No.689/31/GB Tehsil Pir Mahal to next level, District T.T Singh 01112106051 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000

## School Education

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1	2	3	4	5	6	7	8	9	10
153	Provision of Additional Class Rooms in Govt. Girls Elementary Jadeed School Tehsil & District Toba Tek Singh 01112106052 / Un-Approved / Toba Tek Singh	18.000	0.000	0.000	4.500	4.500	13.500	0.000	0.000
154	Provision of Boundary walls in Schools of Tehsil Pir Mahal, District T.T Singh 01112106053 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
155	Land acquisition for Government Girls Elementary School Bagai wala, Kamalia City, District T.T.Singh 01112106843 / Un-Approved / Toba Tek Singh	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
156	Establishment / Up-gradation of Schools and Provision of Missing Facilities in different schools Tehsil M. B. Din and Phalia, District M.B Din 01152106001 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
157	Establishment of Divisional Public School at Village Kubay Chak Tehsil & District Sialkot 01172105997 / Un-Approved / Sialkot	550.000	0.000	39.000	1.000	40.000	510.000	0.000	0.000
158	Up-gradation of GGP School Murara to Elementary Level, District Narowal 01162105998 / Un-Approved / Narowal	22.000	0.000	0.000	5.500	5.500	16.500	0.000	0.000
159	Construction / Rehabilitation of Auditorium Comprehensive Girls School at Wahdat Road, Lahore 01302106047 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
160	Construction and Maintenance / Extension of Government School Buildings in UC Nos. 109,111,113, Lahore 01302106048 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
161	Construction of 12-Additional Classrooms, Indoor Auditorium, Examination Hall, 3 Science Labs, 1-Computer Lab, 1-Home Economics Lab, Early Childhood Block, 1-Waiting Room for parents and Library in Govt. Girls High School Ganderi Chowk Green Town, Lahore 01302106049 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
162	Up-gradation of Schools (Govt Apwa Girls School D-Block Mandir Market, Govt. School Rasheed Park, Govt. Pakistan High School and Govt Girls School C Block Ichra), Lahore 01192106058 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
163	Construction of Girls School Building at Sadhoki in NA-135, District Lahore 01192106060 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
164	Rehabilitation of Government Junior & High Schools (Boys & Girls) available in UCs-82, 83, 91, 92, 94, 96, 97 and 107, District Lahore 01192106061 / Un-Approved / Lahore	50.000	0.000	0.000	12.000	12.000	38.000	0.000	0.000



## School Education

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1	2	3	4	5	6	7	8	9	10
165	Construction of School Building Awan Town, Lahore. 01192106062 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
166	Construction of Additional Classrooms, Labs and Provision of Missing Facilities in Dholanwal, Babu Sabu and Samanabad, District Lahore 01192106855 / Un-Approved / Lahore	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
167	Construction of Girls School Building at Shadiwal Majha, Lahore 01192106863 / Un-Approved / Lahore	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
168	Establishment of Cadet College at Narang Mandi Tehsil Muridke, District Sheikhpura 01212107951 / Un-Approved / Sheikhpura	700.000	0.000	19.000	1.000	20.000	300.000	480.000	0.000
169	Installation of Water Filtration Plants & Deep Boring Water Pumps in Public Schools UCs No. 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100, Multan 01242106066 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
170	Establishment of New Schools at Basti Tobay Wala Mouza Hout Wala & Mouza Sheini Tehsil Jalapur Pirwala, District Multan 01242106067 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
171	Construction / Improvement of Classrooms in Al-Hussain School, Muzaffarabad, UC-77 Jakharpur, District Multan 01242106068 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
172	Construction of academic block ,boundary wall & toilets in govt girls primary school jungle khan Muhammad & govt boys primary school jungle khan Muhammad for the upgradation of primary school to elementary school, District Multan. 01242106069 / Un-Approved / Multan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
173	Construction of Examination Hall and six rooms academic block in Govt, Boys High School Suraj Miani, and four rooms academic block in Govt Girls Primary School Dhoor Kot for the upgradation of primary school to elementary school, District Multan. 01242106070 / Un-Approved / Multan	25.000	0.000	0.000	6.250	6.250	18.750	0.000	0.000
174	Re-Construction / Construction of Additional Classrooms in Boys Primary School UC 18 Shaheen Abad, District Multan 01242106071 / Un-Approved / Multan	60.000	0.000	0.000	12.000	12.000	48.000	0.000	0.000
175	Up-gradation of Govt. Girls High School Kidi Daud Khan to next level, UC 27, District Multan 01242106869 / Un-Approved / Multan	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
176	Up-gradation of Iqbal Girls High School and Govt. Primary School Haiderpur to their next level, UC-19, District Multan 01242106875 / Un-Approved / Multan	90.000	0.000	0.000	18.000	18.000	72.000	0.000	0.000

## School Education

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1	2	3	4	5	6	7	8	9	10
177	Upgradation of 05 High Schools to Higher Secondary level in Tehsil Kabirwala (GHS Mohri pur) (GHS Hashmt Mirali) (GHS Salar Wahin) (GGHS Sarai Sidhu) (GHS 25 Gagh), District Khanewal 01222106064 / Un-Approved / Khanewal	180.000	0.000	0.000	35.000	35.000	145.000	0.000	0.000
178	Up-gradation of GBPS Chak No. 3/8-AR to Middle level Tehsil Mian Channu, District Khanewal 01222106065 / Un-Approved / Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
179	Up-gradation of GPS Patti Tali to Middle, D.G. Khan 01042106702 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
180	Up-gradation of GGPS Basti Rahim Bakhsh to Middle Level, D.G. Khan 01042106712 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
181	Up-gradation of GPES Basti Birmani Wala to next level, D.G.Khan 01042106722 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
182	Up-gradation of Girls Primary School Kala Wala To Middle School, D.G.Khan 01042106730 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
183	Up-gradation of Schools in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042106740 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
184	Up-gradation of Govt. Boys Primary School Basti Peer to Middle Level, D.G.Khan 01042106753 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
185	Up-gradation of Govt. Boys Middle School Nahar Wala to next level, D.G.Khan 01042106775 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	15.000	15.000	45.000	0.000	0.000
186	Up-gradation of GGPS Sultan Sandeela to Middle Level, D.G.Khan 01042106779 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
187	Up-gradation and Rehabilitation of Comprehensive School City DG Khan 01042106786 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
188	Establishment of Primary School for Boys & Girls in Fort Munroe, Ronghan & Sakhi Sarwar, D.G.Khan 01042106795 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	17.500	17.500	52.500	0.000	0.000

## School Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
189	Up-gradation of Govt. High School Fort Munro to Higher Secondary level, D.G.Khan 01042106800 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
190	Up-gradation of Govt. Girls High School Sakhi Sarwar to Higher Secondary level, D.G.Khan 01042106804 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	22.500	0.000	0.000
191	Establishment of Boys Primary School in Mauza Jangle Union Council Jhok Utra, D.G.Khan 01042106810 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
192	"Establishment of 10- Nos Boys & Girls Primary Schools, District Rajanpur 1. GPS Basti Habibullah Kacha Razi 2. GPS Basti Mosani Belay Shah 3. GPS Basti Horwani Kacha Razi 4. GPS Basti Sherlani Bara 5. GPS Basti Ramzan Rakh Meeranpur 6. GGPS Basti Muhammad Sharif Khan Kacha Chohan 7. GPS Basti Soomra Sikhania Chakar Bot 8. GPS Basti Meeroi Kacha Razi 9. GPS Basti Sardar Rafiq Azam Khan Mazari Kacha Mianwali-1 10. GPS Basti Malghani Dashti Chakar Bot" 01072106086 / Un-Approved / Rajanpur	200.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
193	Up-gradation of Govt. High School Jhugi Wala to Higher Secondary School level, District Muzaffargarh 01062106556 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
194	Up-gradation of Govt. Elementary School for Boys to High School Basti Sithari Jatoi, District Muzaffargarh 01062106559 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
195	Up-gradation of Govt. Girls High School Meer Hazar Khan to Higher Secondary School Level, Muzaffargarh 01062106561 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
196	Up-gradation of Govt. High School Pacca Ghalawaa to Higher Secondary School, Muzaffargarh 01062106564 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
197	Establishment of Govt. Primary School Sanwal Wala Mouza Dolatpur UC Nohan Wali, Muzaffargarh 01062106566 / Un-Approved / Muzaffargarh	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
198	Establishment of Primary School mouza Jhajhan wala near Altaf namardi house , Muzaffargarh 01062106568 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
199	Establishment of Primary School Bait Ranooja, Muzaffargarh 01062106569 / Un-Approved / Muzaffargarh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
200	Up-gradation of High School Abdul Tawwab Wala to Higher Secondary School, Muzaffargarh 01062106571 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
201	Up-gradation of GHS Buchi wala to Higher Secondary level, District Layyah 01052106080 / Un-Approved / Layyah	29.140	0.000	0.000	7.000	7.000	22.140	0.000	0.000
202	Up-gradation of GGES Basti Sarai wala to High Level, District Layyah 01052106081 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
203	Up-gradation of GGHS Chak No. 218 to Higher Secondary level, District Layyah 01052106083 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
204	Up-gradation of GES 114/TDA Bhamb wala to High Level, District Layyah 01052106084 / Un-Approved / Layyah	11.580	0.000	0.000	11.580	11.580	0.000	0.000	0.000
205	Up-gradation of Govt. Girls Primary School 475/TDA to Middle School level, Layyah 01052106085 / Un-Approved / Layyah	6.680	0.000	0.000	6.680	6.680	0.000	0.000	0.000
206	Establishment of Girls Primary School at Hazoor Bux Wala 93/TDA, Layyah 01052106948 / Un-Approved / Layyah	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
207	Up-gradation of Govt. Girls High School 279/TDA to Higher Secondary level, Layyah 01052106955 / Un-Approved / Layyah	29.140	0.000	0.000	7.286	7.286	21.854	0.000	0.000
208	Up-gradation of Govt. Girls High School 135/TDA to Higher Secondary level, Layyah 01052106968 / Un-Approved / Layyah	29.140	0.000	0.000	7.500	7.500	21.640	0.000	0.000
209	Construction of Science Block / Multipurpose Hall at Govt. Girls School City Khairpur Tamewali, District Bahawalpur 01022106072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
210	Construction of Multi purpose/Examination hall's in Schools of 32/BC ,41/DB OR 42/DB,38/BC Lal sohanra and Yazman and provision of Missing Facilities in schools of U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022106073 / Un-Approved / Bahawalpur	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
211	Construction of Additional Classrooms at GPS Chak No.133/DB (2-Rooms), GHSS Chak No.120/DNB (4-Rooms), GGES Chak Bagh Wala (4-Rooms)& GGHS Chak No.111/DNB (4-Rooms), Tehsil Yazman, District Bahawalpur 01022106074 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
212	Establishment of GGPS Ahmed Khan Shikrani Mouza Kachi Shikrani Tehsil Ahmedpur East, District Bahawalpur 01022106075 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
213	Establishment of GPS Beat Shikrani, Tehsil Ahmedpur East District Bahawalpur 01022106076 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
214	Up-gradation of GPS Bakhtiari to next level, Tehsil Ahmedpur East, District Bahawalpur 01022106077 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
215	Up-gradation of GPS Khalilabad Manak Noshehra to next level, Tehsil Ahmedpur East District Bahawalpur 01022106078 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
216	Upraising the Boundary wall of GGHS Bakhtiari, Tehsil Ahmedpur East District Bahawalpur 01022106079 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
217	Establishment of Govt. Boys Primary School Chak Danwanj Tehsil Ahmedpur East, District Bahawalpur 01022106886 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
218	Up-gradation of Govt. Girls Elementry School Rasoolpur to High School Tehsil Ahmedpur east District Bahawalpur 01022106895 / Un-Approved / Bahawalpur	15.000	0.000	0.000	3.750	3.750	11.250	0.000	0.000
219	Up-gradation of Schools from Primary to Middle Level in Tehsil Rahim Yar Khan 01032106608 / Un-Approved / Rahim Yar Khan	20.120	0.000	0.000	5.000	5.000	15.120	0.000	0.000
220	Construction of Additional Class Rooms and Examination / Multipurpose Hall at GHSS 87/A, GGMS 10/A, GMS 148/5-R, GGHS Head Fareed 225/1-L, GBS 158/7-R, GPS 317/6-R, GPS 217/1-L, GBPS 144/5-R, GPS 23/A, GGHS Muhajar Colony City Liaquat Pur and GBMHS City Liaquat Pur, District R..Y.Khan 01032106628 / Un-Approved / Rahim Yar Khan	41.900	0.000	0.000	10.000	10.000	31.900	0.000	0.000
221	Construction of Additional Class Rooms in Schools in Tehsil Khan Pur, District R.Y. Khan 01032106652 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.500	5.500	16.500	0.000	0.000
222	Construction of Shelter-less Schools in District Rahim Yar Khan 01032106672 / Un-Approved / Rahim Yar Khan	167.841	0.000	0.000	35.000	35.000	132.841	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
223	Construction of Additional Class Rooms in Schools District Rahim Yar Khan 01032106681 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	40.000	40.000	160.000	0.000	0.000
224	Re-Construction of Dangerous School Buildings in District Rahim Yar Khan 01032106690 / Un-Approved / Rahim Yar Khan	116.720	0.000	0.000	25.000	25.000	91.720	0.000	0.000
225	Establishment of Primary School Kot Wasawa Tehsil Lalian, District Chiniot 01082106836 / Un-Approved / Chiniot	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
226	Chief Minister's Programme for Construction of Additional Classrooms / Rehabilitation / Provision of Missing Facilities in Public Schools of Punjab 01372107535 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>6,749.368</b>	<b>0.000</b>	<b>58.000</b>	<b>2,374.236</b>	<b>2,432.236</b>	<b>3,837.132</b>	<b>480.000</b>	<b>0.000</b>

### Programme

227	Construction of Shelter-less Schools in Punjab 01372000833 / 01-07-2021 / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
228	Provision of Missing Facilities in Schools (Boundary Wall, Drinking Water, Electricity, Toilet Blocks, Play Grounds, Libraries, Science Labs, Science Equipments, Student Furniture etc) in Punjab 01372101128 / Un-Approved / Punjab	266.000	0.000	0.000	266.000	266.000	0.000	0.000	0.000
229	Re-construction of Dangerous Schools Buildings in Punjab 01372101129 / Un-Approved / Punjab	1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
230	Up-Gradation of Schools (Elementary, High & Higher) in Punjab 01372101130 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
231	Construction of Additional Classrooms in Schools of Punjab 01372101134 / Un-Approved / Punjab	75.000	0.000	0.000	75.000	75.000	0.000	0.000	0.000
232	Insaf Afternoon Schools Programme 01372107955 / Un-Approved / Punjab	6,500.000	0.000	0.000	6,500.000	6,500.000	0.000	0.000	0.000
<b>Total: Programme</b>		<b>8,491.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8,491.000</b>	<b>8,491.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>16,107.477</b>	<b>0.000</b>	<b>58.000</b>	<b>11,130.595</b>	<b>11,188.595</b>	<b>4,193.882</b>	<b>725.000</b>	<b>0.000</b>

### OTHER DEVELOPMENT PROGRAM

#### ODP

233	New initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01372000816 / 01-07-2021 / Punjab	4,000.000	0.000	0.000	4,000.000	4,000.000	0.000	0.000	0.000
234	New Initiatives of SED for imparting Education through Private Participation (PEF) 01372000817 / 01-07-2021 / Punjab	19,000.000	0.000	0.000	19,000.000	19,000.000	0.000	0.000	0.000

## School Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
235	Daanish Schools and Centres of Excellence Authority 01372000818 / 01-07-2021 / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>24,000.000</b>	0.000	0.000	24,000.000	<b>24,000.000</b>	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>24,000.000</b>	0.000	0.000	24,000.000	<b>24,000.000</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>41,022.716</b>	<b>144.073</b>	<b>58.000</b>	<b>35,442.000</b>	<b>35,500.000</b>	<b>4,653.643</b>	<b>725.000</b>	<b>0.000</b>





## HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Establishment of Colleges	6	143.528	20.410	0.000	163.938	55.651	0.000
Establishment of Sub Campuses / Universities	12	1,784.742	1,631.767	0.000	3,416.509	4,596.322	3,151.911
Provision of Missing Facilities	9	242.544	92.041	0.000	334.585	0.000	0.000
Regular	4	0.000	88.391	0.000	88.391	174.170	0.000
Provision of BS Block	10	756.835	169.673	0.000	926.508	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>41</b>	<b>2,927.649</b>	<b>2,002.282</b>	<b>0.000</b>	<b>4,929.931</b>	<b>4,826.143</b>	<b>3,151.911</b>
<b><u>NEW SCHEMES</u></b>							
Establishment of Colleges	5	250.000	0.000	0.000	250.000	270.000	289.885
Establishment of Sub Campuses / Universities	13	1,575.003	89.000	0.000	1,664.003	8,614.734	8,530.000
Provision of Missing Facilities	3	500.000	160.000	0.000	660.000	40.000	0.000
Regular	4	277.066	0.000	0.000	277.066	590.530	340.000
ODP	3	0.000	650.000	0.000	650.000	0.000	0.000
Provision of BS Block	1	375.000	125.000	0.000	500.000	0.000	0.000
District Development Package	127	5,569.000	565.000	0.000	6,134.000	9,963.000	9,392.849
<b>Total: NEW SCHEMES</b>	<b>156</b>	<b>8,546.069</b>	<b>1,589.000</b>	<b>0.000</b>	<b>10,135.069</b>	<b>19,478.264</b>	<b>18,552.734</b>
<b>Grand Total</b>	<b>197</b>	<b>11,473.718</b>	<b>3,591.282</b>	<b>0.000</b>	<b>15,065.000</b>	<b>24,304.407</b>	<b>21,704.645</b>

# Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

236	Strategic Planning Unit (SPU) 01371603657 / 19-12-2019 / Punjab	169.038	35.468	0.000	25.000	25.000	108.570	0.000	0.000
237	Establishment of Youth Counseling Centers 01371902331 / 18-11-2019 / Punjab	95.600	15.000	0.000	15.000	15.000	65.600	0.000	0.000
238	Automation of Higher Education Department 01372002228 / 18-02-2020 / Punjab	40.350	12.709	0.000	27.641	27.641	0.000	0.000	0.000
239	Provision of Missing Facilities of Software and Hardware for Microelectronic Design and Development in eight universities of Punjab 01372054557 / 30-04-2021 / Punjab	41.250	20.500	0.000	20.750	20.750	0.000	0.000	0.000
<b>Total: Regular</b>		<b>346.238</b>	<b>83.677</b>	<b>0.000</b>	<b>88.391</b>	<b>88.391</b>	<b>174.170</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Colleges

240	Establishment of Girls Degree College at Chak Beli Khan 01291603650 / 08-11-2016 / Rawalpindi	139.849	120.644	19.205	0.000	19.205	0.000	0.000	0.000
241	Establishment of Govt. Girls Degree College for Women City Chakwal 01271603649 / 14-04-2017 / Chakwal	126.435	111.435	15.000	0.000	15.000	0.000	0.000	0.000
242	Establishment of Govt. Degree College for Boys, Wan Bhachran, Mianwali 01321902542 / 12-10-2019 / Mianwali	120.000	69.810	50.190	0.000	50.190	0.000	0.000	0.000
243	Establishment of Govt. Girls Degree College Hellian, District Mandi Bahauddin. 01151902727 / 26-09-2019 / Mandi Bahauddin	120.000	14.349	48.000	2.000	50.000	55.651	0.000	0.000
244	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 01071700731 / 18-10-2017 / Rajanpur	142.319	139.186	3.133	0.000	3.133	0.000	0.000	0.000
245	Establishment of Home Economics College at Bahawalpur 01021603630 / 21-02-2020 / Bahawalpur	231.817	205.407	8.000	18.410	26.410	0.000	0.000	0.000
<b>Total: Establishment of Colleges</b>		<b>880.420</b>	<b>660.831</b>	<b>143.528</b>	<b>20.410</b>	<b>163.938</b>	<b>55.651</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

246	Establishment of Kohsar University at Murree 01291902339 / 18-11-2019 / Rawalpindi	299.500	27.993	0.000	271.507	271.507	0.000	0.000	0.000
247	Establishment of Rawalpindi Women University 01291902354 / 05-03-2020 / Rawalpindi	568.410	80.000	102.251	386.159	488.410	0.000	0.000	0.000
248	Establishment of University of Chakwal 01271902335 / 11-12-2020 / Chakwal	1,457.113	110.270	373.584	8.416	382.000	692.000	272.843	0.000
249	Construction of Building of Engineering College of University of Sargodha 01331603653 / 19-07-2016 / Sargodha	1,094.902	575.395	0.000	519.507	519.507	0.000	0.000	0.000

## Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
250	Establishment of University of Mianwali 01321902337 / 19-12-2019 / Mianwali	299.345	154.260	113.057	32.028	145.085	0.000	0.000	0.000
251	Establishment of Thal University at Bhakkar 01301902340 / 19-12-2019 / Bhakkar	300.000	1.000	100.000	0.000	100.000	199.000	0.000	0.000
252	Construction of building of University of Jhang 01101902734 / 11-12-2019 / Jhang	1,025.987	1.000	50.000	0.000	50.000	550.000	424.987	0.000
253	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 01171603641 / 02-10-2017 / Sialkot	2,072.580	620.698	400.000	40.000	440.000	550.000	461.882	0.000
254	Baba Gurunanak University Nankana Sahib (Phase-I) 01202001259 / 23-02-2021 / Nankana Sahib	2,146.996	50.000	195.850	4.150	200.000	935.322	961.674	0.000
255	Construction of building of Muhammad Nawaz Sharif University of Engineering & Technology, Multan 01241901790 / 24-04-2020 / Multan	999.964	70.000	300.000	70.000	370.000	350.000	209.964	0.000
256	Construction of building of Ghazi University, D.G.Khan 01041901793 / 24-12-2019 / Dera Ghazi Khan	1,349.257	70.000	150.000	0.000	150.000	720.000	409.257	0.000
257	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) 01031901913 / 17-12-2019 / Rahim Yar Khan	1,904.538	593.234	0.000	300.000	300.000	600.000	411.304	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>13,518.592</b>	<b>2,353.850</b>	<b>1,784.742</b>	<b>1,631.767</b>	<b>3,416.509</b>	<b>4,596.322</b>	<b>3,151.911</b>	<b>0.000</b>
<b>Provision of BS Block</b>									
258	Construction of BS Block in Govt. PG College Chakwal 01271901774 / 14-10-2019 / Chakwal	146.924	85.980	46.548	14.396	60.944	0.000	0.000	0.000
259	Construction of BS Block in Govt. Ambala College, Sargodha 01331901776 / 12-10-2019 / Sargodha	155.559	65.980	74.579	15.000	89.579	0.000	0.000	0.000
260	Construction of BS Block Building, Government Post Graduate College for Boys Tehsil Samundari District Faisalabad 01091902728 / 05-10-2019 / Faisalabad	155.936	65.079	63.837	27.020	90.857	0.000	0.000	0.000
261	Construction of BS Block in Govt. Degree College for Boys, Gojra, T.T Singh 01111901783 / 01-07-2019 / Toba Tek Singh	158.761	45.000	93.001	20.760	113.761	0.000	0.000	0.000
262	Construction of BS Block in Govt. PG College for Women Satellite Town, Gujranwala 01121901785 / 30-09-2019 / Gujranwala	160.000	45.740	95.172	19.088	114.260	0.000	0.000	0.000
263	Construction of BS Block in Govt. Post Graduate College for Science, Wahdat Road, Lahore 01191901768 / 26-09-2019 / Lahore	157.379	69.704	60.418	27.257	87.675	0.000	0.000	0.000

## Higher Education

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
264	Construction of BS Block in Govt. Postgraduate College for Women, Sahiwal 01361901784 / 24-10-2019 / Sahiwal	159.993	61.884	85.188	12.921	98.109	0.000	0.000	0.000
265	Construction of BS Block in Govt. Emerson College Multan 01241901770 / 23-09-2019 / Multan	159.995	60.674	83.682	15.639	99.321	0.000	0.000	0.000
266	Construction of BS Block in Govt. College for Women, D.G Khan 01041901775 / 28-08-2019 / Dera Ghazi Khan	139.996	77.994	57.502	4.500	62.002	0.000	0.000	0.000
267	Construction of BS Block in Govt. PG College Bahawalnagar 01011901777 / 03-10-2019 / Bahawalnagar	160.000	50.000	96.908	13.092	110.000	0.000	0.000	0.000
<b>Total: Provision of BS Block</b>		<b>1,554.543</b>	<b>628.035</b>	<b>756.835</b>	<b>169.673</b>	<b>926.508</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Provision of Missing Facilities</b>									
268	Provision of Missing Facilities at Govt. College for Women, Bhera, Sargodha 01331901874 / 12-10-2019 / Sargodha	75.384	36.760	23.624	15.000	38.624	0.000	0.000	0.000
269	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala 01121711208 / 26-12-2017 / Gujranwala	126.000	81.970	41.709	2.321	44.030	0.000	0.000	0.000
270	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 01131700740 / 09-08-2017 / Gujrat	100.000	95.000	5.000	0.000	5.000	0.000	0.000	0.000
271	Provision of Missing Facilities at Govt. Degree College for Women , Gulberg Lahore 01191901892 / 12-10-2019 / Lahore	69.946	45.495	24.451	0.000	24.451	0.000	0.000	0.000
272	Provision of Missing Facilities at Govt. Degree College for Women, Wapda Town, Lahore 01191902444 / 29-10-2019 / Lahore	60.689	40.248	20.441	0.000	20.441	0.000	0.000	0.000
273	Provision of Missing Facilities at Govt. College for Science Multan 01241800136 / 23-09-2019 / Multan	124.975	64.986	37.041	22.948	59.989	0.000	0.000	0.000
274	Provision of Missing Facilities at Govt. Degree College for Boys Taunsa 01041901882 / 28-08-2019 / Dera Ghazi Khan	120.000	68.685	45.999	5.316	51.315	0.000	0.000	0.000
275	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaqatpur, Rahim Yar Khan 01031700728 / 14-10-2017 / Rahim Yar Khan	158.000	134.353	15.005	8.642	23.647	0.000	0.000	0.000
276	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 01031603631 / 21-02-2020 / Rahim Yar Khan	292.425	225.337	29.274	37.814	67.088	0.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>1,127.419</b>	<b>792.834</b>	<b>242.544</b>	<b>92.041</b>	<b>334.585</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>17,427.212</b>	<b>4,519.227</b>	<b>2,927.649</b>	<b>2,002.282</b>	<b>4,929.931</b>	<b>4,826.143</b>	<b>3,151.911</b>	<b>0.000</b>

## Higher Education

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

277	Establishment of girls degree college Mangot, District Mandi Bahuddin... 01152108161 / Un-Approved / Mandi Bahuddin	150.000	0.000	40.000	0.000	40.000	110.000	0.000	0.000
278	Center for College Faculty Development (CCFD) 01192101078 / Un-Approved / Lahore	550.000	0.000	90.000	0.000	90.000	320.000	140.000	0.000
279	Provision of Funds for Clearance of Liabilities & Court Cases 01372101077 / Un-Approved / Punjab	142.066	0.000	142.066	0.000	142.066	0.000	0.000	0.000
280	Development of Market Relevant Coding Skills 01372102279 / Un-Approved / Punjab	365.530	0.000	5.000	0.000	5.000	160.530	200.000	0.000
<b>Total: Regular</b>		<b>1,207.596</b>	<b>0.000</b>	<b>277.066</b>	<b>0.000</b>	<b>277.066</b>	<b>590.530</b>	<b>340.000</b>	<b>0.000</b>

#### District Development Package

281	Establishment of Govt. Associate College for Girls, Jatha Hathyal, Rawalpindi 01372105020 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
282	Establishment of Govt. Associate College for Girls, Kotah Morgah, Rawalpindi 01292105026 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
283	Establishment of Kohsar University and affiliated Study Centers (Up-gradation of Govt. Degree Colleges for Women & Boy in Tehsil Kahuta, Kotli Sattian & Kallar Syedan) 01292105030 / Un-Approved / Rawalpindi	1,139.500	0.000	50.000	0.000	50.000	550.000	539.500	0.000
284	Establishment of Govt. Associate College for Girls, Adhwal, Rawalpindi 01292105031 / Un-Approved / Rawalpindi	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
285	Establishment (land acquisition) of Govt. Associate College for Girls, Dhoke Dulal, Rawalpindi 01292105033 / Un-Approved / Rawalpindi	350.000	0.000	88.000	0.000	88.000	90.000	80.000	92.000
286	Construction of Multi Purpose Hall and Gymnasium at Govt Degree College 14 Area Wah Cantt Tehsil Taxila 01292105118 / Un-Approved / Rawalpindi	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
287	Establishment of Govt. Associate College for Girls, Changa Bangial, Rawalpindi 01292105196 / Un-Approved / Rawalpindi	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
288	Establishment of Govt. Associate College for Girls, Kotha Kalan-I, Rawalpindi 01292105197 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

## Higher Education

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1	2	3	4	5	6	7	8	9	10
289	Establishment of Govt. Associate College for Boys, Morgah, Rawalpindi 01292105201 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
290	Establishment of Govt. Associate College for Girls, Ghari Sikandar, Rawalpindi 01292105207 / Un-Approved / Rawalpindi	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
291	Establishment of Govt. Associate College for Boys / Girls, Asifabad, Wah Cantt, Rawalpindi 01292106582 / Un-Approved / Rawalpindi	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
292	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College, Tehsil Gujjar Khan, Rawalpindi 01292106613 / Un-Approved / Rawalpindi	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
293	Construction of BS Block at Govt. Post Graduate College (Boys) Talagang, District Chakwal 01292105198 / Un-Approved / Chakwal	70.000	0.000	18.000	0.000	18.000	52.000	0.000	0.000
294	Establishment of Govt. Associate College for Girls, Kallar Kahar, Chakwal 01292105211 / Un-Approved / Chakwal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
295	Establishment of Govt. Associate College for Girls, Pichnand, Lawa, Chakwal 01272105214 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
296	Establishment of Govt. Associate College for Boys, Lawa, Chakwal 01272106659 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
297	Establishment of Govt. Associate College for Girls, Harnoli, Mianwali 01332102105 / Un-Approved / Sargodha	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
298	Establishment of Govt. Associate College for Girls, 49-tail, Sargodha 01332105906 / Un-Approved / Sargodha	165.000	0.000	42.000	0.000	42.000	60.000	63.000	0.000
299	Construction of Degree Classes Block Govt. Girls Degree College NPT, Khushab 01332105200 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
300	Construction of Degree Classes Block Govt Boys Degree College NPT, Khushab 01332105205 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
301	Establishment of Govt. Associate College, Khushab city, Khushab 01312105241 / Un-Approved / Khushab	180.000	0.000	45.000	0.000	45.000	70.000	65.000	0.000
302	Establishment of Govt. Associate College for Girls, Mitha Tiwana, Khushab 01312105250 / Un-Approved / Khushab	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
303	Establishment of Govt. Associate College for Girls, Kalabagh, Mianwali 01322105260 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000

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1	2	3	4	5	6	7	8	9	10
304	Establishment of Govt. Associate College for Boys, Daud Khel, Mianwali 01322105268 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
305	Establishment of Govt. Associate College for Girls, Ban Hafiz Jee, Mianwali 01322105272 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
306	Establishment of Govt. Associate College for Boys, Musa Khel, Mianwali 01322105276 / Un-Approved / Mianwali	213.700	0.000	54.000	0.000	54.000	80.000	79.700	0.000
307	Establishment of Govt. Associate College for Boys, Kamar Mashani, Mianwali 01322105493 / Un-Approved / Mianwali	165.350	0.000	42.000	0.000	42.000	65.000	58.350	0.000
308	Establishment of Govt. Associate College for Girls, Razai Shah Janubi Notak Nasheeb, Bhakkar 01302105279 / Un-Approved / Bhakkar	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
309	Establishment of Govt. Associate College for Girls, 67/ML, Bhakkar 01302105969 / Un-Approved / Bhakkar	110.000	0.000	28.000	0.000	28.000	40.000	42.000	0.000
310	Establishment of Govt. Associate College for Girls, Dil Khusha Bagh, Bhakkar City 01302105971 / Un-Approved / Bhakkar	170.000	0.000	43.000	0.000	43.000	65.000	62.000	0.000
311	Establishment of Building and Consolidation of Facilities at Govt. Institute of Commerce Darya Khan District Bhakkar 01302105979 / Un-Approved / Bhakkar	162.000	0.000	40.000	0.000	40.000	60.000	62.000	0.000
312	Establishment of Govt. Associate College for Girls, Haiderabad, Thal, Bhakkar 01302106970 / Un-Approved / Bhakkar	110.000	0.000	50.000	0.000	50.000	30.000	30.000	0.000
313	Establishment of Govt. Associate College for Girls, Panj Giraen, Darya Khan, Bhakkar 01302106971 / Un-Approved / Bhakkar	160.000	0.000	50.000	0.000	50.000	55.000	55.000	0.000
314	Establishment of Govt. Associate College for Girls, Goghar Wala, Mankera, Bhakkar 01302106973 / Un-Approved / Bhakkar	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
315	Construction of Sports Complex at Govt. Degree College for Girls Samanabad 01092105929 / Un-Approved / Faisalabad	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
316	Construction of C/Rooms and Repair of Building Islamia College for Girls 01092105930 / Un-Approved / Faisalabad	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
317	Construction of C/Rooms and Repair of Building Islamia College for Boys Sargodha Road 01092105931 / Un-Approved / Faisalabad	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
318	Construction of Multi Purpose Hall at Samanabad Science College, Faisalabad 01092105932 / Un-Approved / Faisalabad	19.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000
319	Establishment of Sub Campus of GC University, Faisalabad at Sammudri 01092105975 / Un-Approved / Faisalabad	400.000	0.000	40.000	0.000	40.000	170.000	190.000	0.000
320	Missing Facilities at Govt Degree College for Women, Jhang 01102105128 / Un-Approved / Jhang	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
321	Missing Facilities at Govt Degree College for Boys Jhang 01102105130 / Un-Approved / Jhang	27.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
322	Establishment of Govt. Associate College for Boys, Chund Bharwana, Jhang 01102105258 / Un-Approved / Jhang	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
323	Establishment of Govt. Associate College for Boys, Kot Shakir, 18-Hazari, Jhang 01102105264 / Un-Approved / Jhang	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
324	Establishment of Govt. Associate College for Girls, Haveli Bahadar Shah, Shorkot, Jhang 01102105273 / Un-Approved / Jhang	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
325	University of Kamalia 01112105025 / Un-Approved / Toba Tek Singh	600.000	0.000	100.000	0.000	100.000	250.000	250.000	0.000
326	Provision of Additional Classrooms Block in Govt. Boys Degree College T.T.Singh 01112105123 / Un-Approved / Toba Tek Singh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
327	Provision of Additional Classrooms Block in Govt. Fareed Bakhsh Associate College for Boys Chak No. 333/JB Tehsil Pir Mahal District T.T.Singh 01112105127 / Un-Approved / Toba Tek Singh	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
328	Establishment of Govt. Associate College for Boys, Pir Mahal, Toba Tek Singh 01112105253 / Un-Approved / Toba Tek Singh	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
329	Establishment of Govt. Associate College for Girls, Jakhar, Kamalia, Toba Tek Singh 01112105972 / Un-Approved / Toba Tek Singh	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
330	Establishment of Govt. Associate College for Girls, Chak No. 408/JB, Toba Tek Singh 01112105973 / Un-Approved / Toba Tek Singh	200.000	0.000	50.000	0.000	50.000	80.000	70.000	0.000
331	Establishment of University of Gujranwala 01122101757 / Un-Approved / Gujranwala	3,000.000	0.000	300.000	0.000	300.000	900.000	900.000	900.000



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1	2	3	4	5	6	7	8	9	10
332	Establishment of Govt. Associate College for Girls, Kolo Tarar, Hafizabad 01142105239 / Un-Approved / Hafizabad	185.000	0.000	47.000	0.000	47.000	70.000	68.000	0.000
333	Up-gradation of Govt. Boys Inter College Karianwala to Degree Level District Gujrat. 01132105193 / Un-Approved / Gujrat	115.000	0.000	30.000	0.000	30.000	55.000	30.000	0.000
334	Acquisition of Land for Establishment of University of Gujrat Sub Campus in District Mandi Bahauddin 01152105112 / Un-Approved / Mandi Bahauddin	200.000	0.000	150.000	0.000	150.000	50.000	0.000	0.000
335	Establishment of Govt. Associate College for Girls, Jokalian, Mandi Bahauddin 01152105234 / Un-Approved / Mandi Bahauddin	130.000	0.000	33.000	0.000	33.000	50.000	47.000	0.000
336	Establishment of Govt. Associate College for Girls, Mangat, Mandi Bahauddin 01152107103 / Un-Approved / Mandi Bahauddin	160.000	0.000	50.000	0.000	50.000	55.000	55.000	0.000
337	Establishment of Govt. Associate College for Boys, Siranwali, Daska, Sialkot 01172105230 / Un-Approved / Sialkot	140.000	0.000	35.000	0.000	35.000	55.000	50.000	0.000
338	Construction of Academic Block at University of Home Economics 01192101761 / Un-Approved / Lahore	200.000	0.000	95.000	0.000	95.000	105.000	0.000	0.000
339	Establishment of Govt. Associate College for Girls, Sikandaria Colony, Sodiwal, Lahore 01192102563 / Un-Approved / Lahore	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
340	Construction of B.S Block, Multipurpose hall, basket ball court and provision of missing facilities in Govt. graduate college sabzazar, Lahore. 01192105213 / Un-Approved / Lahore	50.000	0.000	13.000	0.000	13.000	37.000	0.000	0.000
341	Construction of new block in Degree College, Dharam Pura, Mustafa Abad, Lahore 01192105216 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
342	Construction of BS Block and Renovation of Government Post Graduate College for Women, Samanabad, Lahore 01192105218 / Un-Approved / Lahore	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
343	Establishment of Govt. Associate College for Girls, Sabzazar, Lahore 01192105289 / Un-Approved / Lahore	170.000	0.000	43.000	0.000	43.000	65.000	62.000	0.000
344	Establishment of Govt. Associate College, Gawala Colony, Main Chandri Road, Lahore 01192106743 / Un-Approved / Lahore	130.000	0.000	33.000	0.000	33.000	55.000	42.000	0.000
345	Establishment of Waris Shah University at Sheikhpura 01212108024 / Un-Approved / Sheikhpura	2,000.000	0.000	0.000	5.000	5.000	200.000	1,700.000	95.000

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1	2	3	4	5	6	7	8	9	10
346	Establishment of Govt. Associate College for Boys, Syed Wala, Nankana Sahib 01202105278 / Un-Approved / Nankana Sahib	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
347	Establishment of Govt. Associate College for Boys, Morekhunda, Nankana Sahib 01202105283 / Un-Approved / Nankana Sahib	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
348	University of Kasur at District Kasur 01182105032 / Un-Approved / Kasur	300.000	0.000	50.000	0.000	50.000	125.000	125.000	0.000
349	Revamping / provision of additional facilities (10 new class rooms, upgrading lab facilities, washrooms, furniture etc.) At Govt. Degree College Phool Nagar for Boys, Tehsil Pattoki 01182105146 / Un-Approved / Kasur	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
350	Revamping / provision of additional facilities at Govt. Degree College Phool Nagar for Girls, Tehsil Pattoki 01182105157 / Un-Approved / Kasur	135.000	0.000	34.000	0.000	34.000	60.000	41.000	0.000
351	Revamping / provision of additional facilities at Govt. Degree College Pattoki for Girls (Phase-II), Pattoki 01182105181 / Un-Approved / Kasur	109.500	0.000	28.000	0.000	28.000	50.000	31.500	0.000
352	Construction of Additional Academic Block at Govt. Degree College Pattoki for Boys, Pattoki 01182105310 / Un-Approved / Kasur	95.000	0.000	24.000	0.000	24.000	71.000	0.000	0.000
353	Establishment of Govt. Associate College for Girls, Bunga Hayat, Pakpattan 01352105291 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
354	Establishment of Govt. Associate College for Girls, Qaboola, Pakpattan 01352105297 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
355	Establishment of Govt. Associate College for Girls, Noor Pur, Pakpattan 01352105298 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
356	Establishment of Govt. Associate College for Boys, Noor Pur, Pakpattan 01352105299 / Un-Approved / Pakpattan	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
357	Up-gradation of Girls Inter College Sameejabad to Degree College 01242105195 / Un-Approved / Multan	77.000	0.000	59.000	0.000	59.000	18.000	0.000	0.000
358	Provision of 10 Nos. Additional Classrooms, 0.50 Cusec Turbine and Internal Sewerage System in Govt. Degree College Lodhran 01232105189 / Un-Approved / Lodhran	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
359	Establishment of Govt. Associate College for Girls, Gogran, Lodhran 01232105206 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
360	Establishment of Govt. Associate College for Girls, Dhanote, Kehror Pacca, Lodhran 01232105303 / Un-Approved / Lodhran	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
361	Up-gradation of Government Girls Degree College Kabirwala to Post Graduate level Tehsil Kabirwala 01222105194 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
362	Establishment of Govt. Associate College for Girls, Makhdoom Pur Pahoran, Khanewal 01222105202 / Un-Approved / Khanewal	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
363	Establishment of Govt. Associate College for Girls, Ratta Tibba, Vehari 01252105737 / Un-Approved / Vehari	145.262	0.000	37.000	0.000	37.000	55.000	53.262	0.000
364	Establishment of Govt. Associate College for Girls, Dokota, Mailsi, Vehari 01252105747 / Un-Approved / Vehari	146.487	0.000	37.000	0.000	37.000	60.000	49.487	0.000
365	Missing facilities Govt. Boys Degree College Mailsi 01252105980 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
366	Missing facilities Govt. Post Graduate College for Women Mailsi 01252105981 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
367	Women University, DG Khan 01042105029 / Un-Approved / Dera Ghazi Khan	330.000	0.000	100.000	0.000	100.000	200.000	30.000	0.000
368	Establishment of Govt. Associate College for Boys, Retra, DG Khan 01042106809 / Un-Approved / Dera Ghazi Khan	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
369	Establishment of Govt. Associate College for Girls, Tibbi Qaisrani, Taunsa, DG Khan 01042106815 / Un-Approved / Dera Ghazi Khan	120.000	0.000	47.000	0.000	47.000	50.000	23.000	0.000
370	Establishment of Govt. Associate College for Girls, Mana Ahamdani, DG Khan 01042106823 / Un-Approved / Dera Ghazi Khan	130.000	0.000	32.000	0.000	32.000	50.000	48.000	0.000
371	Establishment of Govt. Associate College for Boys, Kot Chatta, DG Khan 01042106832 / Un-Approved / Dera Ghazi Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
372	Establishment of Indus University at District Rajanpur 01072105116 / Un-Approved / Rajanpur	1,000.000	0.000	200.000	0.000	200.000	500.000	300.000	0.000
373	Establishment of Govt. Associate College for Girls, Rojhan, Rajanpur 01072105308 / Un-Approved / Rajanpur	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
374	University of Muzaffargarh 01062105028 / Un-Approved / Muzaffargarh	800.000	0.000	100.000	0.000	100.000	500.000	200.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
375	Establishment of Govt. Associate College for Boys, Khangarh, Muzaffargarh 01062105753 / Un-Approved / Muzaffargarh	170.000	0.000	43.000	0.000	43.000	60.000	67.000	0.000
376	Establishment of Govt. Associate College for Girls, Rohillanwali, Muzaffargarh 01062105758 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	70.000	50.000	0.000
377	Establishment of Govt. Associate College for Boys, Shaheer Sultan, Muzaffargarh 01062105764 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
378	Establishment of Govt. Associate College for Girls, Shah Jamal, Muzaffargarh 01062105768 / Un-Approved / Muzaffargarh	120.000	0.000	30.000	0.000	30.000	50.000	40.000	0.000
379	Establishment of Govt. Associate College for Boys, Chowk Qureshi, Muzaffargarh 01062105771 / Un-Approved / Muzaffargarh	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
380	Establishment of Mir Chakar-Azam Rind/Govt. Associate College for Girls near Leghari Chowk Bypass, Kot Addu, Muzaffargarh 01062105775 / Un-Approved / Muzaffargarh	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
381	Construction of New Academic Block in Post Graduate College for Boys Muzaffargarh 01062105978 / Un-Approved / Muzaffargarh	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
382	University of Layyah 01052105027 / Un-Approved / Layyah	300.000	0.000	30.000	0.000	30.000	150.000	120.000	0.000
383	Establishment of Govt. Associate College for Girls, Nawan Kot, Layyah 01052105265 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
384	Establishment of Govt. Associate College for Girls, Ladhana, Layyah 01232105277 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
385	Establishment of Govt. Associate College for Girls, Rafiqabad, Layyah 01052105300 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
386	Establishment of Govt. Associate College for Girls, Jamal Chapri, Layyah 01052105301 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
387	Establishment of Govt. Associate College for Girls, Dinpur, Layyah 01052105302 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
388	Establishment of Govt. Associate College for Boys, Ameer-ud-din wala, Dhori Adda, Layyah 01052105309 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000

## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
389	Establishment of Govt. Associate College for Girls, Chak Mandi Town, Layyah 01052106801 / Un-Approved / Layyah	150.000	0.000	38.000	0.000	38.000	60.000	52.000	0.000
390	Construction of Administration Block & Auditorium Girls Degree College Khairpur Tamewali District Bahawalpur. 01022105191 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
391	Construction of Building Govt. Syed Mehmood Akbar Rizvi Degree College Channi Goth Tehsil Ahmedpur east District Bahawalpur 01022105192 / Un-Approved / Bahawalpur	170.000	0.000	43.000	0.000	43.000	70.000	57.000	0.000
392	University of Bahawalnagar 01012105022 / Un-Approved / Bahawalnagar	550.000	0.000	55.000	0.000	55.000	200.000	295.000	0.000
393	Establishment of Govt. Associate College, Minchinabad, Bahawalnagar 01012105305 / Un-Approved / Bahawalnagar	234.850	0.000	59.000	0.000	59.000	60.000	60.000	55.850
394	Establishment of Govt. Associate College for Girls, Bakhshan Khan, Bahawalnagar 01012105306 / Un-Approved / Bahawalnagar	180.000	0.000	45.000	0.000	45.000	70.000	65.000	0.000
395	Establishment of Govt. Associate College for Boys, Manthar, Rahim Yar Khan 01032106864 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
396	Establishment of Govt. Associate College for Boys, Ameen Abad, Rahim Yar Khan 01032106877 / Un-Approved / Rahim Yar Khan	170.000	0.000	50.000	0.000	50.000	60.000	60.000	0.000
397	Establishment of Govt. Associate College for Boys, City Rahim Yar Khan 01032106887 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
398	Establishment of Govt. Associate College for Boys, Jajja Abbassian, Rahim Yar Khan 01032106899 / Un-Approved / Rahim Yar Khan	160.000	0.000	40.000	0.000	40.000	60.000	60.000	0.000
399	Establishment of Govt. Associate College for Boys, Sardar Garh, Rahim Yar Khan 01032106903 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
400	Provision of 25 Nos. Additional Class Rooms in Govt. Boys College, Khanpur, Rahim Yar Khan 01032106913 / Un-Approved / Rahim Yar Khan	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
401	Establishment of Govt. Associate College for Girls, Nalla Mosani, Rahim Yar Khan 01032106925 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000

## Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
402	Establishment of Govt. Associate College for Girls, Taranda Saway Khan, Rahim Yar Khan 01032106940 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	70.000	60.000	0.000
403	Provision of 23 Busses and 10 Coasters in 13 Boys & Girls Associate Colleges, Rahim Yar Khan 01032106947 / Un-Approved / Rahim Yar Khan	360.000	0.000	0.000	60.000	60.000	300.000	0.000	0.000
404	Establishment of Associate College for Boys, Abadpur, Raheem Yar Khan 01032107968 / Un-Approved / Rahim Yar Khan	170.000	0.000	40.000	0.000	40.000	60.000	60.000	10.000
405	Establishment of Govt. Associate College for Boys, Kalowal, Lalian, Chiniot. 01082105974 / Un-Approved / Chiniot	250.000	0.000	63.000	0.000	63.000	70.000	60.000	57.000
406	Establishment of Govt. Associate College for Girls, Manguana Pull, Bhowana, Chiniot 01082105977 / Un-Approved / Chiniot	250.000	0.000	63.000	0.000	63.000	70.000	60.000	57.000
407	Program for Construction/Rehabilitation of Colleges & Establishment of Universities 01372108044 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>26,756.699</b>	<b>0.000</b>	<b>5,569.000</b>	<b>565.000</b>	<b>6,134.000</b>	<b>9,963.000</b>	<b>9,392.849</b>	<b>1,266.850</b>

### Establishment of Colleges

408	Establishment of Govt. Associate College for Boys, Dijkot, Faisalabad 01092102119 / Un-Approved / Faisalabad	160.000	0.000	50.000	0.000	50.000	50.000	60.000	0.000
409	Establishment of Associate Degree College for Girls, Chak No 267/RB, Jalandhar, Faisalabad 01092102120 / Un-Approved / Faisalabad	160.000	0.000	50.000	0.000	50.000	50.000	60.000	0.000
410	Establishment of Govt. Associate College for Girls, Kaliki Mandi, Hafizabad 01142102107 / Un-Approved / Hafizabad	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
411	Establishment of Govt. Associate College for Boys, DG Khan 01042102104 / Un-Approved / Dera Ghazi Khan	199.885	0.000	50.000	0.000	50.000	70.000	79.885	0.000
412	Establishment of Govt. Associate College for Boys, Nawan Kot, Rahim Yar Khan 01032102106 / Un-Approved / Rahim Yar Khan	140.000	0.000	50.000	0.000	50.000	50.000	40.000	0.000
<b>Total: Establishment of Colleges</b>		<b>809.885</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>270.000</b>	<b>289.885</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

413	Establishment of University of Attock 01262101758 / Un-Approved / Attock	2,000.000	0.000	50.000	0.000	50.000	600.000	600.000	750.000
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## Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
414	Construction of Building at University of Chakwal (City Campus) 01272101081 / Un-Approved / Chakwal	1,000.000	0.000	10.000	0.000	10.000	500.000	490.000	0.000
415	Establishment of University of Hafizabad 01142101765 / Un-Approved / Hafizabad	1,000.000	0.000	50.000	0.000	50.000	300.000	300.000	350.000
416	University of Applied Engineering and Emerging Technologies (UAEET), Sialkot 01172101080 / Un-Approved / Sialkot	16,648.470	0.000	1,000.000	0.000	1,000.000	5,000.000	5,500.000	5,148.470
417	Extension of Building of Bahadur Sub-Campus of BZU at Layyah 01192101794 / Un-Approved / Lahore	47.003	0.000	45.003	2.000	47.003	0.000	0.000	0.000
418	Strengthening of Computer Science/Engineering Departments, UET Lahore 01192102102 / Un-Approved / Lahore	295.216	0.000	0.000	50.000	50.000	245.216	0.000	0.000
419	Construction of New Girls Hostel at Main Campus of GC University Lahore 01192102103 / Un-Approved / Lahore	440.000	0.000	50.000	0.000	50.000	200.000	190.000	0.000
420	Sheikh Abdul Hasan Al-Shadhili Research Centre on Sufism, Science & Technology at GCU Kala Shah Kaku 01012105120 / Un-Approved / Sheikhpura	143.278	0.000	50.000	0.000	50.000	93.278	0.000	0.000
421	Establishment of Baba Fareed University, Pakpattan 01352101754 / Un-Approved / Pakpattan	2,000.000	0.000	50.000	0.000	50.000	600.000	600.000	750.000
422	Upgradation of Emerson College Multan as University 01242101764 / Un-Approved / Multan	500.000	0.000	150.000	0.000	150.000	100.000	250.000	0.000
423	Construction of Building at Women University Multan 01242101768 / Un-Approved / Multan	192.000	0.000	50.000	37.000	87.000	105.000	0.000	0.000
424	University of Taunsa, DG Khan 01042101079 / Un-Approved / Dera Ghazi Khan	2,000.000	0.000	50.000	0.000	50.000	700.000	600.000	650.000
425	Establishment of Usman Buzdar School of State Sciences, Bahawalpur 01022101800 / Un-Approved / Bahawalpur	191.240	0.000	20.000	0.000	20.000	171.240	0.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>26,457.207</b>	<b>0.000</b>	<b>1,575.003</b>	<b>89.000</b>	<b>1,664.003</b>	<b>8,614.734</b>	<b>8,530.000</b>	<b>7,648.470</b>
<b>ODP</b>									
426	Punjab Education Endowment Fund (PEEF) 01372101087 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
427	Punjab Higher Education Commission (PHEC) 01372101088 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
428	Lahore Knowledge Park Company (LKPC) 01372101089 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>650.000</b>	<b>0.000</b>	<b>0.000</b>	<b>650.000</b>	<b>650.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Higher Education

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Provision of BS Block

429	Provision of Facilities for New BS 4 Year Degree Program 01372101145 / Un-Approved / Punjab	500.000	0.000	375.000	125.000	500.000	0.000	0.000	0.000
<b>Total: Provision of BS Block</b>		<b>500.000</b>	<b>0.000</b>	<b>375.000</b>	<b>125.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Provision of Missing Facilities

430	Provision of Additional Facilities in GDC for Boys, Muridke, Sheikhpura 01212108051 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
431	Improvement of Essential Requirements for Associate Degree Program (ADP) 01372101083 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
432	Provision of Missing Facilities in Colleges 01372101084 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>700.000</b>	<b>0.000</b>	<b>500.000</b>	<b>160.000</b>	<b>660.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>57,081.387</b>	<b>0.000</b>	<b>8,546.069</b>	<b>1,589.000</b>	<b>10,135.069</b>	<b>19,478.264</b>	<b>18,552.734</b>	<b>8,915.320</b>
<b>Grand Total</b>		<b>74,508.599</b>	<b>4,519.227</b>	<b>11,473.718</b>	<b>3,591.282</b>	<b>15,065.000</b>	<b>24,304.407</b>	<b>21,704.645</b>	<b>8,915.320</b>



## SPECIAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	136.420	25.875	0.000	162.295	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>136.420</b>	<b>25.875</b>	<b>0.000</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	17	438.668	49.037	0.000	487.705	654.000	570.000
District Development Package	3	105.000	0.000	0.000	105.000	170.000	143.000
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>543.668</b>	<b>49.037</b>	<b>0.000</b>	<b>592.705</b>	<b>824.000</b>	<b>713.000</b>
<b>Grand Total</b>	<b>25</b>	<b>680.088</b>	<b>74.912</b>	<b>0.000</b>	<b>755.000</b>	<b>824.000</b>	<b>713.000</b>

## Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

433	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 01121800115 / 07-05-2019 / Gujranwala	119.206	71.163	44.898	3.145	48.043	0.000	0.000	0.000
434	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children Gujranwala. 01121901873 / 02-10-2019 / Gujranwala	134.656	114.656	20.000	0.000	20.000	0.000	0.000	0.000
435	Strategic Planning Unit (SPU) of Special Education Department. 01371700764 / 04-10-2017 / Lahore	30.941	16.711	0.000	14.230	14.230	0.000	0.000	0.000
436	Construction / Strengthening of Govt. Special Education Centre (3-Remaining Disabilities) Okara. 01341900496 / 25-10-2019 / Okara	108.688	72.666	36.022	0.000	36.022	0.000	0.000	0.000
437	Strengthening of Special Education Institutions in Punjab 01372002261 / 17-08-2020 / Punjab	100.000	56.000	35.500	8.500	44.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>493.491</b>	<b>331.196</b>	<b>136.420</b>	<b>25.875</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>493.491</b>	<b>331.196</b>	<b>136.420</b>	<b>25.875</b>	<b>162.295</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

438	Mutation of Land for Construction of Building of Govt. Special Education Centre, Hassan Abdal District Attock. 01262100349 / Un-Approved / Attock	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
439	Mutation of Land for Construction of Building of Govt. Special Education Centre, Fateh Jang District Attock. 01262102109 / Un-Approved / Attock	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
440	Construction and Establishment of Govt. Degree College of Special Education, Attock. 01262105176 / Un-Approved / Attock	180.000	0.000	40.000	0.000	40.000	70.000	70.000	0.000
441	Construction of Building of Govt. Special Education Centre, Jaranwala District Faisalabad. 01092100377 / Un-Approved / Faisalabad	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
442	Construction of Building of Govt. Special Education Centre, Sambrial District Sialkot. 01172100307 / Un-Approved / Sialkot	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
443	Strengthening of Govt. In-Service Training College for the Teachers of Disabled Children Lahore. 01192102111 / Un-Approved / Lahore	8.000	0.000	4.000	4.000	8.000	0.000	0.000	0.000
444	Capacity Building of Special Education Department. 01192102783 / Un-Approved / Lahore	15.000	0.000	5.000	2.000	7.000	8.000	0.000	0.000

# Special Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
445	Construction of Building of Govt. Waris Shah Special Education Centre, Sheikhpura. 01212100345 / Un-Approved / Sheikhpura	120.000	0.000	35.000	0.000	35.000	45.000	40.000	0.000
446	Establishment of Special Children Village at Sharaqpur District Sheikhpura. 01212100407 / Un-Approved / Sheikhpura	800.000	0.000	150.000	0.000	150.000	350.000	300.000	0.000
447	Feasibility Study for Establishment of Special Children Village at Sharaqpur District Sheikhpura. 01212105343 / Un-Approved / Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
448	Construction of Building of Govt. Special Education Centre, Kot Radha Kishan District Kasur. 01182100346 / Un-Approved / Kasur	106.000	0.000	30.000	0.000	30.000	41.000	35.000	0.000
449	Establishment of Govt. Special Education Centre, Harappa District Sahiwal. 01362100342 / Un-Approved / Sahiwal	18.037	0.000	0.000	18.037	18.037	0.000	0.000	0.000
450	Construction of Building of Govt. Special Education Centre, Vehari. 01252100310 / Un-Approved / Vehari	145.000	0.000	40.000	0.000	40.000	60.000	45.000	0.000
451	Mutation of Land for Construction of Building of Govt. Special Education Centre, Jampur District Rajanpur 01072100379 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
452	Mutation of Land for Construction of Building of Govt. Special Education Centre, Fazilpur District Rajanpur 01072100380 / Un-Approved / Rajanpur	0.500	0.000	0.500	0.000	0.500	0.000	0.000	0.000
453	Strengthening of Special Education Institutions in Punjab (Phase-II). 01382100347 / Un-Approved / Punjab	77.668	0.000	72.668	5.000	77.668	0.000	0.000	0.000
454	Provision of funds for clearance of liabilities and Court cases. 01372101328 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,711.705</b>	<b>0.000</b>	<b>438.668</b>	<b>49.037</b>	<b>487.705</b>	<b>654.000</b>	<b>570.000</b>	<b>0.000</b>
<b>District Development Package</b>									
455	Establishment of Govt. Special Education Centre, Isa Khel District Mianwali. 01322105107 / Un-Approved / Mianwali	118.000	0.000	35.000	0.000	35.000	40.000	43.000	0.000
456	Construction of Building of Govt. Special Education Centre, Lodhran. 01232105101 / Un-Approved / Lodhran	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
457	Establishment of Govt. Special Education Centre at Shaheer Sultan District Muzaffargarh. 01062105751 / Un-Approved / Muzaffargarh	220.000	0.000	50.000	0.000	50.000	100.000	70.000	0.000
<b>Total: District Development Package</b>		<b>418.000</b>	<b>0.000</b>	<b>105.000</b>	<b>0.000</b>	<b>105.000</b>	<b>170.000</b>	<b>143.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,129.705</b>	<b>0.000</b>	<b>543.668</b>	<b>49.037</b>	<b>592.705</b>	<b>824.000</b>	<b>713.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,623.196</b>	<b>331.196</b>	<b>680.088</b>	<b>74.912</b>	<b>755.000</b>	<b>824.000</b>	<b>713.000</b>	<b>0.000</b>



## LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Educational	5	0.000	2,270.000	0.000	2,270.000	2,009.020	582.962
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>2,270.000</b>	<b>0.000</b>	<b>2,270.000</b>	<b>2,009.020</b>	<b>582.962</b>
<b><u>NEW SCHEMES</u></b>							
Educational	1	0.000	630.000	0.000	630.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>630.000</b>	<b>0.000</b>	<b>630.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>6</b>	<b>0.000</b>	<b>2,900.000</b>	<b>0.000</b>	<b>2,900.000</b>	<b>2,009.020</b>	<b>582.962</b>

## Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Educational

458	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01372000161 / 29-07-2020 / Punjab	339.716	34.495	0.000	96.267	96.267	119.138	89.816	0.000
459	Non Formal Education Human Resource Development Institute (Phase-II) 01372000196 / 29-07-2020 / Punjab	84.832	22.322	0.000	36.499	36.499	26.011	0.000	0.000
460	Taleem Sab Kay Liay Project (Phase-II) 01372000403 / 13-10-2020 / Punjab	893.115	229.943	0.000	468.300	468.300	194.872	0.000	0.000
461	Punjab Non Formal Education Project (Phase-II) 01372000405 / 13-10-2020 / Punjab	5,530.745	1,701.961	0.000	1,666.639	1,666.639	1,668.999	493.146	0.000
462	Ilm-O-Hunar Project 01381902440 / 08-10-2020 / Faisalabad,Muzaffargarh,Rajanpur,Rawalpindi	12.424	10.129	0.000	2.295	2.295	0.000	0.000	0.000
<b>Total: Educational</b>		<b>6,860.832</b>	<b>1,998.850</b>	<b>0.000</b>	<b>2,270.000</b>	<b>2,270.000</b>	<b>2,009.020</b>	<b>582.962</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>6,860.832</b>	<b>1,998.850</b>	<b>0.000</b>	<b>2,270.000</b>	<b>2,270.000</b>	<b>2,009.020</b>	<b>582.962</b>	<b>0.000</b>

### NEW SCHEMES

#### Educational

463	Scheme for BECS & NCHD 01372100189 / Un-Approved / Punjab	630.000	0.000	0.000	630.000	630.000	0.000	0.000	0.000
<b>Total: Educational</b>		<b>630.000</b>	<b>0.000</b>	<b>0.000</b>	<b>630.000</b>	<b>630.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>630.000</b>	<b>0.000</b>	<b>0.000</b>	<b>630.000</b>	<b>630.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>7,490.832</b>	<b>1,998.850</b>	<b>0.000</b>	<b>2,900.000</b>	<b>2,900.000</b>	<b>2,009.020</b>	<b>582.962</b>	<b>0.000</b>

## SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Gymnasiums	8	39.164	226.200	0.000	265.364	300.148	0.000
Cricket Facilities	25	0.000	701.586	0.000	701.586	26.166	0.000
Football Facilities	11	0.000	324.871	0.000	324.871	86.190	0.000
Volleyball Facilities	2	0.000	12.000	0.000	12.000	0.000	0.000
Multipurpose Sports Facilities	22	28.914	522.111	0.000	551.025	24.567	0.000
Hockey Facilities	5	16.907	223.311	0.000	240.218	71.919	0.000
Tehsil Sports Complexes	9	0.000	376.742	0.000	376.742	25.000	0.000
Squash Facilities	1	0.000	103.594	0.000	103.594	211.429	0.000
Tennis Facilities	1	0.000	64.266	0.000	64.266	0.000	0.000
Others	6	0.000	261.783	0.000	261.783	167.165	0.000
Missing Facilities	1	10.000	0.000	0.000	10.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>91</b>	<b>94.985</b>	<b>2,816.464</b>	<b>0.000</b>	<b>2,911.449</b>	<b>912.584</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Gymnasiums	3	0.000	15.000	0.000	15.000	98.950	0.000
Special Initiatives	1	0.000	150.000	0.000	150.000	0.000	0.000
District Development Package	28	0.000	627.551	0.000	627.551	1,226.951	0.000
Cricket Facilities	1	0.000	12.000	0.000	12.000	18.000	0.000
Multipurpose Sports Facilities	10	0.000	149.000	0.000	149.000	262.970	0.000
Hockey Facilities	1	0.000	15.000	0.000	15.000	77.000	0.000
Tehsil Sports Complexes	15	0.000	310.442	0.000	310.442	1,449.500	0.000
Others	5	0.000	375.000	0.000	375.000	1,104.000	0.000
High Performance Centers	3	0.000	660.000	0.000	660.000	1,090.000	0.000
Olympic Village	1	0.000	100.000	0.000	100.000	50.000	0.000
Soft & Green Sports Facilities	1	0.000	500.000	0.000	500.000	0.000	0.000
Swimming Pools	4	0.000	40.000	0.000	40.000	360.000	0.000
Missing Facilities	16	0.000	274.558	0.000	274.558	500.000	0.000
Athletic Track	1	0.000	10.000	0.000	10.000	240.000	0.000
<b>Total: NEW SCHEMES</b>	<b>90</b>	<b>0.000</b>	<b>3,238.551</b>	<b>0.000</b>	<b>3,238.551</b>	<b>6,477.371</b>	<b>0.000</b>
<b>Grand Total</b>	<b>181</b>	<b>94.985</b>	<b>6,055.015</b>	<b>0.000</b>	<b>6,150.000</b>	<b>7,389.955</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Cricket Facilities

464	Development of Cricket Ground at Govt. High School Bagga, Kotli Sattian. 01291700297 / 18-08-2017 / Rawalpindi	71.527	60.120	0.000	11.407	11.407	0.000	0.000	0.000
465	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 01261603605 / 17-08-2017 / Attock	74.750	47.940	0.000	26.810	26.810	0.000	0.000	0.000
466	Establishment of Sports Complex at Kot Momin City Sargodha. 01331703749 / 17-07-2017 / Sargodha	88.230	43.245	0.000	44.985	44.985	0.000	0.000	0.000
467	Development of Cricket Ground at Hyderabad Thal, Mankera 01301700304 / 17-08-2017 / Bhakkar	74.750	32.912	0.000	41.838	41.838	0.000	0.000	0.000
468	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 01301700527 / 17-08-2017 / Bhakkar	74.750	44.006	0.000	30.744	30.744	0.000	0.000	0.000
469	Establishment of Stadium in Gujrat 01131700687 / 17-08-2017 / Gujrat	74.750	15.213	0.000	59.537	59.537	0.000	0.000	0.000
470	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 01151700311 / 17-08-2017 / Mandi Bahauddin	74.750	54.097	0.000	20.653	20.653	0.000	0.000	0.000
471	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin 01152054541 / 30-04-2021 / Mandi Bahauddin	63.170	40.792	0.000	22.378	22.378	0.000	0.000	0.000
472	Construction of Sports Stadium at Pasrur (NA 114) 01172054544 / 30-04-2021 / Sialkot	21.741	7.754	0.000	13.987	13.987	0.000	0.000	0.000
473	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 01191700525 / 17-08-2017 / Lahore	74.750	60.951	0.000	13.799	13.799	0.000	0.000	0.000
474	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill 01201700314 / 17-08-2017 / Nankana Sahib	74.750	61.026	0.000	13.724	13.724	0.000	0.000	0.000
475	Development of Cricket Ground at Chak 27 Pattoki 01181700313 / 17-08-2017 / Kasur	74.750	30.562	0.000	44.188	44.188	0.000	0.000	0.000
476	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 01361700292 / 31-08-2017 / Sahiwal	74.750	65.159	0.000	9.591	9.591	0.000	0.000	0.000
477	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 01361700482 / 21-08-2017 / Sahiwal	74.750	36.498	0.000	38.252	38.252	0.000	0.000	0.000
478	Establishment of New Stadium at Kehror Pacca District Lodhran. 01231700323 / 01-07-2019 / Lodhran	108.742	94.633	0.000	14.109	14.109	0.000	0.000	0.000
479	Construction of Stadium at Gaggoo Mandi District Vehari 01251600517 / 15-07-2016 / Vehari	38.294	11.630	0.000	26.664	26.664	0.000	0.000	0.000



## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
480	Development of Cricket Ground at Chak No. 45/WB Vehari 01251700324 / 21-08-2017 / Vehari	74.750	56.929	0.000	10.000	10.000	7.821	0.000	0.000
481	Construction of Sports Complex at Ludden District Vehari. 01251700514 / 31-08-2017 / Vehari	74.750	49.201	0.000	25.549	25.549	0.000	0.000	0.000
482	Construction of Sports stadium at Kot Addu, Muzaffargarh 01061600518 / 27-07-2017 / Muzaffargarh	38.312	19.306	0.000	19.006	19.006	0.000	0.000	0.000
483	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 01061703747 / 30-08-2017 / Muzaffargarh	69.784	35.784	0.000	34.000	34.000	0.000	0.000	0.000
484	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 01021700294 / 17-08-2017 / Bahawalpur	100.854	42.835	0.000	58.019	58.019	0.000	0.000	0.000
485	Development of Cricket Ground at 33-BC at Bahawalpur. 01021700327 / 21-08-2017 / Bahawalpur	74.750	38.224	0.000	36.526	36.526	0.000	0.000	0.000
486	Development of Cricket Ground at chak No. 51/DB at Yazman 01021700328 / 21-08-2017 / Bahawalpur	74.750	37.699	0.000	37.051	37.051	0.000	0.000	0.000
487	Development of Sports Stadium Ahmedpur (East) 01021700329 / 31-08-2017 / Bahawalpur	74.832	31.057	0.000	25.430	25.430	18.345	0.000	0.000
488	Construction of Cricket Ground at Govt. High School Fortabbas 01011700507 / 21-08-2017 / Bahawalnagar	74.750	51.411	0.000	23.339	23.339	0.000	0.000	0.000
<b>Total: Cricket Facilities</b>		<b>1,796.736</b>	<b>1,068.984</b>	<b>0.000</b>	<b>701.586</b>	<b>701.586</b>	<b>26.166</b>	<b>0.000</b>	<b>0.000</b>
<b>Football Facilities</b>									
489	Development of Football Ground at Pindi Gheb, Attock 01261700298 / 17-08-2017 / Attock	32.425	24.892	0.000	7.533	7.533	0.000	0.000	0.000
490	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 01111700685 / 28-08-2017 / Toba Tek Singh	74.750	54.368	0.000	20.382	20.382	0.000	0.000	0.000
491	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 01121700307 / 17-08-2017 / Gujranwala	68.270	36.537	0.000	31.733	31.733	0.000	0.000	0.000
492	Construction of Stadium at Gujranwala. 01121800250 / 28-08-2019 / Gujranwala	182.830	25.000	0.000	80.000	80.000	77.830	0.000	0.000
493	Development of Football Ground at Govt. High School Malikwal. 01151700310 / 17-08-2017 / Mandi Bahauddin	68.420	32.423	0.000	35.997	35.997	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
494	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 01171700290 / 25-08-2017 / Sialkot	68.420	50.060	0.000	10.000	10.000	8.360	0.000	0.000
495	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot 01172054552 / 30-04-2021 / Sialkot	35.138	30.889	0.000	4.194	4.194	0.000	0.000	0.000
496	Development of Football Ground at Narain Singh Wala Chunian 01181700312 / 17-08-2017 / Kasur	68.268	13.563	0.000	54.705	54.705	0.000	0.000	0.000
497	Up-gradation / Renovation of Sports Stadium in Layyah City 01051700338 / 31-08-2017 / Layyah	71.118	25.277	0.000	45.841	45.841	0.000	0.000	0.000
498	Development of Football Ground at Chak No. 274/H-R Fortabbas. 01011700331 / 21-08-2017 / Bahawalnagar	68.268	41.276	0.000	26.992	26.992	0.000	0.000	0.000
499	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 01031700518 / 21-08-2017 / Rahim Yar Khan	72.500	65.006	0.000	7.494	7.494	0.000	0.000	0.000
<b>Total: Football Facilities</b>		<b>810.407</b>	<b>399.291</b>	<b>0.000</b>	<b>324.871</b>	<b>324.871</b>	<b>86.190</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
500	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 01271700689 / 17-08-2017 / Chakwal	73.970	22.720	0.000	51.250	51.250	0.000	0.000	0.000
501	Construction of Prototype Gymnasium at Tehsil level 07 Tehsil of Punjab one at Pindi Bhattian, District Hafizabad 01142054555 / 30-04-2021 / Hafizabad	2.728	0.000	2.728	0.000	2.728	0.000	0.000	0.000
502	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 01191700524 / 06-07-2016 / Lahore	362.661	3.973	0.000	100.571	100.571	258.117	0.000	0.000
503	Construction of Gymnasium at Kasur. 01181400469 / 30-06-2016 / Kasur	78.283	36.251	0.001	0.000	0.001	42.031	0.000	0.000
504	provision of Indoor Gym Facilities at Tehsil Chichawatni, District Sahiwal 01362054399 / 26-03-2021 / Sahiwal	78.379	4.000	0.000	74.379	74.379	0.000	0.000	0.000
505	Construction of Gymnasium at Pakpattan 01352054203 / 07-09-2020 / Pakpattan	98.900	63.600	19.900	0.000	19.900	0.000	0.000	0.000
506	Provision of Missing Facilities in Gymnasium at Khanewal 01222054556 / 30-04-2021 / Khanewal	1.535	0.000	1.535	0.000	1.535	0.000	0.000	0.000
507	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 01011400470 / 30-06-2016 / Bahawalnagar	151.444	116.834	15.000	0.000	15.000	0.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>847.900</b>	<b>247.378</b>	<b>39.164</b>	<b>226.200</b>	<b>265.364</b>	<b>300.148</b>	<b>0.000</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### Hockey Facilities

508	Laying of Astro turf in Shehnaz Sheikh Hockey Ground at Muslim High School Saidpur Road, Rawalpindi 01292054553 / 30-04-2021 / Rawalpindi	186.146	167.147	16.907	0.000	16.907	0.000	0.000	0.000
509	Construction of Ayoub Bha Hockey Stadium at Khushab 01311700528 / 21-08-2017 / Khushab	75.808	23.867	0.000	51.941	51.941	0.000	0.000	0.000
510	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 01111700318 / 21-08-2017 / Toba Tek Singh	72.507	48.568	0.000	10.426	10.426	0.000	0.000	0.000
511	Development of Hockey Ground at Karyala and City Hafizabad. 01141700534 / 21-08-2017 / Hafizabad	72.507	17.588	0.000	10.000	10.000	44.919	0.000	0.000
512	Synthetic Turf Hockey Ground at Multan 01241804661 / 28-08-2019 / Multan	245.707	67.763	0.000	150.944	150.944	27.000	0.000	0.000
<b>Total: Hockey Facilities</b>		<b>652.675</b>	<b>324.933</b>	<b>16.907</b>	<b>223.311</b>	<b>240.218</b>	<b>71.919</b>	<b>0.000</b>	<b>0.000</b>

### Missing Facilities

513	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01021400351 / 30-06-2016 / Bahawalpur	147.545	118.910	10.000	0.000	10.000	0.000	0.000	0.000
<b>Total: Missing Facilities</b>		<b>147.545</b>	<b>118.910</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Multipurpose Sports Facilities

514	Construction of 7-Side Hockey Austro Turf and 7-Side, Synthetic Football at Dhobhi Ghat Murree. 01291800037 / 07-07-2018 / Rawalpindi	72.507	56.935	0.000	15.572	15.572	0.000	0.000	0.000
515	Establishment of New Sports Complex for Indoor Games at Joharabad, District Khushab. 01311700516 / 31-08-2017 / Khushab	57.054	39.528	0.000	17.526	17.526	0.000	0.000	0.000
516	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 01091700481 / 21-08-2017 / Faisalabad	113.228	26.008	0.000	87.220	87.220	0.000	0.000	0.000
517	Construction of Multipurpose sports complex at Chund bharwana Tehsil & District Jhang 01101901402 / 06-09-2019 / Jhang	106.534	40.000	0.000	66.534	66.534	0.000	0.000	0.000
518	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 01121501322 / 30-06-2016 / Gujranwala	85.052	74.494	10.558	0.000	10.558	0.000	0.000	0.000
519	Construction of Indoor Sports Complex at M.B Din 01152054554 / 30-04-2021 / Mandi Bahauddin	3.415	0.000	3.415	0.000	3.415	0.000	0.000	0.000
520	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 01171700513 / 31-08-2017 / Sialkot	68.423	36.624	0.000	31.799	31.799	0.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
521	Development of Volleyball Ground & Badminton at Meloselo Shakargarh Narowal 01162054550 / 03-04-2021 / Narowal	21.920	12.672	0.000	9.248	9.248	0.000	0.000	0.000
522	Up-lifting of Cricket Stadium Muridkey. 01211700319 / 31-08-2017 / Sheikhpura	74.750	26.166	0.000	48.584	48.584	0.000	0.000	0.000
523	Mini Sports Complex at jalal Pur Peerwala, District Multan 01242054202 / 07-09-2020 / Multan	39.407	35.466	3.941	0.000	3.941	0.000	0.000	0.000
524	Establishment of New Stadium at Dunyapur Lodhran 01231700322 / 27-03-2017 / Lodhran	77.000	40.287	0.000	36.713	36.713	0.000	0.000	0.000
525	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 01221501321 / 30-06-2016 / Khanewal	154.750	143.750	11.000	0.000	11.000	0.000	0.000	0.000
526	Development of Playfield Cricket & Football Ground at Jehanian City. 01221700326 / 21-08-2017 / Khanewal	74.750	57.991	0.000	16.759	16.759	0.000	0.000	0.000
527	Construction of Multipurpose Sports Grounds at Tehsil Koh-e-Suleman District DG Khan 01042001965 / 03-04-2019 / Dera Ghazi Khan	81.623	80.000	0.000	1.623	1.623	0.000	0.000	0.000
528	Establishment of Sports Playfield Vehova Taunsa, District D.G. Khan 01042054397 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000
529	Establishment of Sports Playfield Kot Qaisrani Tehsil Taunsa Sharif District D.G.Khan 01042054398 / 26-03-2021 / Dera Ghazi Khan	5.800	5.300	0.000	0.500	0.500	0.000	0.000	0.000
530	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 01061700336 / 21-08-2017 / Muzaffargarh	68.430	21.685	0.000	46.745	46.745	0.000	0.000	0.000
531	Establishment of Sports Stadium at Fatehpur, District Layyah 01051600519 / 21-08-2017 / Layyah	65.304	30.212	0.000	35.092	35.092	0.000	0.000	0.000
532	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 01051700577 / 21-08-2017 / Layyah	68.420	62.982	0.000	5.438	5.438	0.000	0.000	0.000
533	Up gradation / Renovation of Sports Stadium in Layyah City 01051902549 / 26-09-2019 / Layyah	40.775	6.001	0.000	34.774	34.774	0.000	0.000	0.000
534	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 01031700332 / 21-08-2017 / Rahim Yar Khan	74.750	37.266	0.000	37.484	37.484	0.000	0.000	0.000
535	Establishment of Sports Complexes at District Rahim Yar Khan 01031902787 / 26-09-2019 / Rahim Yar Khan	57.767	3.200	0.000	30.000	30.000	24.567	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
<b>Total: Multipurpose Sports Facilities</b>		<b>1,417.459</b>	<b>841.867</b>	<b>28.914</b>	<b>522.111</b>	<b>551.025</b>	<b>24.567</b>	<b>0.000</b>	<b>0.000</b>
<b>Others</b>									
536	Establishment of PMU (Annual Expenditure) 01191603606 / 01-07-2016 / Lahore	372.914	243.969	0.000	103.945	103.945	25.000	0.000	0.000
537	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 01371400204 / 30-07-2015 / Bahawalpur	146.111	73.836	0.000	2.500	2.500	69.775	0.000	0.000
538	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 01371501648 / 30-06-2016 / Punjab	93.336	71.998	0.000	21.338	21.338	0.000	0.000	0.000
539	Chief Minister E Rozgaar Training Programme 01371600529 / 17-08-2017 / Punjab	870.000	781.000	0.000	89.000	89.000	0.000	0.000	0.000
540	Facilities for Prioritized Sports in Punjab 01371804660 / 13-01-2020 / Punjab	102.390	0.000	0.000	30.000	30.000	72.390	0.000	0.000
541	Establishment of Youth Centre Punjab 01371902229 / 05-12-2019 / Punjab	20.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: Others</b>		<b>1,604.751</b>	<b>1,175.803</b>	<b>0.000</b>	<b>261.783</b>	<b>261.783</b>	<b>167.165</b>	<b>0.000</b>	<b>0.000</b>
<b>Squash Facilities</b>									
542	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 01191300150 / 30-06-2016 / Lahore	371.854	56.831	0.000	103.594	103.594	211.429	0.000	0.000
<b>Total: Squash Facilities</b>		<b>371.854</b>	<b>56.831</b>	<b>0.000</b>	<b>103.594</b>	<b>103.594</b>	<b>211.429</b>	<b>0.000</b>	<b>0.000</b>
<b>Tehsil Sports Complexes</b>									
543	Tehsil Sports Complex at Isa Khail District Mianwali 01321804878 / 28-08-2019 / Mianwali	107.845	40.000	0.000	67.845	67.845	0.000	0.000	0.000
544	Tehsil Sports Complex at Samundari, District faisalabad 01092054401 / 26-03-2021 / Faisalabad	66.334	10.000	0.000	56.334	56.334	0.000	0.000	0.000
545	Construction of Tehsil Sports Complex at Jalalpur Jattan, Gujrat 01131804632 / 07-11-2018 / Gujrat	32.297	31.775	0.000	0.522	0.522	0.000	0.000	0.000
546	Construction of Tehsil Sports Complex at Public Sports Stadium Depalpur, Okara 01341804634 / 17-07-2018 / Okara	39.830	29.783	0.000	10.047	10.047	0.000	0.000	0.000
547	Construction of Tehsil Sports Complex at 36 SP Pakpattan District Pakpattan 01351804635 / 17-08-2018 / Pakpattan	51.150	43.492	0.000	7.658	7.658	0.000	0.000	0.000
548	Tehsil Sports Complex at Kehror Pakka District Lodhran 01241804862 / 05-12-2019 / Multan	59.750	45.840	0.000	13.910	13.910	0.000	0.000	0.000
549	Tehsil Sports Complex at Kabirwala, District Khanewal 01221804865 / 13-01-2020 / Khanewal	59.840	5.000	0.000	54.840	54.840	0.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
550	Construction of Tehsil Sports Complex at Kot Chuttah, District D.G.khan 01042054400 / 26-03-2021 / Dera Ghazi Khan	129.873	4.000	0.000	100.873	100.873	25.000	0.000	0.000
551	Tehsil Sports Complex at Chowk Azam District Layyah 01051804860 / 13-03-2020 / Layyah	68.713	4.000	0.000	64.713	64.713	0.000	0.000	0.000
<b>Total: Tehsil Sports Complexes</b>		<b>615.632</b>	<b>213.890</b>	<b>0.000</b>	<b>376.742</b>	<b>376.742</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Tennis Facilities</b>									
552	Completion of International Tennis Arena, Lahore 01192054402 / 26-03-2021 / Lahore	89.266	25.000	0.000	64.266	64.266	0.000	0.000	0.000
<b>Total: Tennis Facilities</b>		<b>89.266</b>	<b>25.000</b>	<b>0.000</b>	<b>64.266</b>	<b>64.266</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Volleyball Facilities</b>									
553	Establishment of Volley Ball Ground with Gym facility at Tali Dolat Khan, Tehsil & District Jhang 01331804666 / 06-09-2019 / Jhang	27.000	17.000	0.000	10.000	10.000	0.000	0.000	0.000
554	Establishment of Volley Ball Ground with Gym facility at Bhairo Tehsil & District Jhang 01101901409 / 06-09-2019 / Jhang	17.000	15.000	0.000	2.000	2.000	0.000	0.000	0.000
<b>Total: Volleyball Facilities</b>		<b>44.000</b>	<b>32.000</b>	<b>0.000</b>	<b>12.000</b>	<b>12.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,398.225</b>	<b>4,504.887</b>	<b>94.985</b>	<b>2,816.464</b>	<b>2,911.449</b>	<b>912.584</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Athletic Track</b>									
555	Synthetic Athletics Track at Zafar Ali Stadium Sahiwal 01362102332 / Un-Approved / Sahiwal	250.000	0.000	0.000	10.000	10.000	240.000	0.000	0.000
<b>Total: Athletic Track</b>		<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>240.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Cricket Facilities</b>									
556	Construction of Cricket Ground at Nangal Sadhan Tehsil Muridke, District Sheikhpura 01212108059 / Un-Approved / Sheikhpura	30.000	0.000	0.000	12.000	12.000	18.000	0.000	0.000
<b>Total: Cricket Facilities</b>		<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.000</b>	<b>12.000</b>	<b>18.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
557	Indoor Sports Gymnasium Main Peshawar Road RCB District Rawalpindi  01292107883 / Un-Approved / Rawalpindi	225.000	0.000	0.000	30.000	30.000	195.000	0.000	0.000
558	Renovation of Cricket Stadium Attock 01262107878 / Un-Approved / Attock	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
559	Construction of Sports Stadium Hassanabdal Attock 01262107882 / Un-Approved / Attock	67.000	0.000	0.000	15.000	15.000	52.000	0.000	0.000
560	Rehabilitation & Augmentation of Sports Complex at Rawalpindi Road, Chakwal 01272102593 / Un-Approved / Chakwal	150.000	0.000	0.000	25.000	25.000	125.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
561	Construction of Stadium in Tehsil Sohawa, District Jhelum 01282107886 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
562	Development of Multi Sports Grounds at Hadali and Mitha Tiwana, Khuhsab 01312107906 / Un-Approved / Khushab	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
563	Provision of Play Ground / Stadium at Angah, Khushab 01312107923 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
564	Establishment of Park at Angah, Khushab 01312107925 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
565	Establishment of Sports Facilities at Ghulam Muhammad Abad Faisalabad 01092107926 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
566	Tehsil Sports Complex at Alipur Chatha District Gujranwala 01122100470 / Un-Approved / Gujranwala	110.000	0.000	0.000	30.000	30.000	80.000	0.000	0.000
567	Provision of Cricket Ground at Kassoki, Kaleke Mandi and Sukheke Mandi, Hafizabad 01142104961 / Un-Approved / Hafizabad	70.000	0.000	0.000	10.000	10.000	60.000	0.000	0.000
568	Construction of Play Ground at Kunjah District Gujrat 01132107889 / Un-Approved / Gujrat	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
569	Construction of Play Ground at Mangowal District Gujrat 01132107890 / Un-Approved / Gujrat	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
570	Establishment of Sports Complex at Malikwal. M.B. Din 01152107905 / Un-Approved / Mandi Bahauddin	82.000	0.000	0.000	14.301	14.301	67.699	0.000	0.000
571	Establishment of Sports Complex in Sialkot Tehsil & District Sialkot 01172107900 / Un-Approved / Sialkot	350.000	0.000	0.000	35.000	35.000	315.000	0.000	0.000
572	Construction of Sports Complex Village Kubay chak Tehsil & District Sialkot 01172107902 / Un-Approved / Sialkot	145.000	0.000	0.000	15.000	15.000	130.000	0.000	0.000
573	Construction of Football Stadium, Sports Complex and Sports Facilities in Muridke, District Sheikhupura 01212107915 / Un-Approved / Sheikhupura	150.000	0.000	0.000	42.748	42.748	107.252	0.000	0.000
574	Construction of Sports Gymnasium in City Shahkot District Nankana Sahib 01202107907 / Un-Approved / Nankana Sahib	110.000	0.000	0.000	15.000	15.000	95.000	0.000	0.000
575	Construction of Tehsil Sports Complex, at Chichawatni District Sahiwal. 01362102339 / Un-Approved / Sahiwal	44.252	0.000	0.000	44.252	44.252	0.000	0.000	0.000
576	Establishment of Sports Ground at 90-Morr Tehsil Chichawatni District Sahiwal. 01362102343 / Un-Approved / Sahiwal	29.440	0.000	0.000	29.440	29.440	0.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
577	Sports Ground at Lufabad, at Matital, at Nawabpur, at Durana Langana, Multan 01242107909 / Un-Approved / Multan	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
578	Development of Playfield in Chak No. 114/15-L Tehsil Mian Channu, Khanewal  01222107908 / Un-Approved / Khanewal	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
579	Construction of Sports Play Ground at Shadan Lound, D.G. Khan 01042107928 / Un-Approved / Dera Ghazi Khan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
580	Establishment of Sports Playfield in Dajal Tehsil Jampur District Rajanpur. 01072102345 / Un-Approved / Rajanpur	5.551	0.000	0.000	5.551	5.551	0.000	0.000	0.000
581	Up-gradation of Jampur Stadium District Rajanpur. 01072102382 / Un-Approved / Rajanpur	45.759	0.000	0.000	45.759	45.759	0.000	0.000	0.000
582	Establishment of Play Fields at Municipal Committee Fazilpur Tehsil & District Rajanpur 01072107912 / Un-Approved / Rajanpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
583	Establishment of Sports Field at Adda Gurmani, Muzaffargarh 01062107913 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
584	Establishment of "Insaaf Play & Sports Fields" at Layyah City, Karor-Lal-Esan, Jaman Shah, Chobara & 464-TDA in District Layyah 01052107910 / Un-Approved / Layyah	26.500	0.000	0.000	26.500	26.500	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>1,854.502</b>	<b>0.000</b>	<b>0.000</b>	<b>627.551</b>	<b>627.551</b>	<b>1,226.951</b>	<b>0.000</b>	<b>0.000</b>
<b>Gymnasiums</b>									
585	Provision of Indoor Gym Facilities at Mankera District Bhakkar. 01302100480 / Un-Approved / Bhakkar	60.000	0.000	0.000	5.000	5.000	55.000	0.000	0.000
586	Provision of Mini Indoor Gymnasium at Mandi Shah Jewana Jhang. 01102102352 / Un-Approved / Jhang	48.950	0.000	0.000	5.000	5.000	43.950	0.000	0.000
587	Provision of Boxing Ring & Allied Equipments in Gymnasium Park Rahim Yar Khan 01032102588 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>113.950</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>98.950</b>	<b>0.000</b>	<b>0.000</b>
<b>High Performance Centers</b>									
588	Provision of Cricket High Performance Center at Divisional Headquarter one at Faisalabad 01092102596 / Un-Approved / Faisalabad	750.000	0.000	0.000	300.000	300.000	450.000	0.000	0.000
589	Provision of Cricket High Performance Center at District Headquarter one at Sialkot 01192102785 / Un-Approved / Sialkot	750.000	0.000	0.000	300.000	300.000	450.000	0.000	0.000



## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
590	Revival Hockey - High Performance Center Nishtar Park Sports Complex, Lahore 01192100505 / Un-Approved / Lahore	250.000	0.000	0.000	60.000	60.000	190.000	0.000	0.000
<b>Total: High Performance Centers</b>		<b>1,750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>660.000</b>	<b>660.000</b>	<b>1,090.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Hockey Facilities</b>									
591	7x7 Floodlights Synthetic Hockey Turf Abbasia Sports Complex Rahim Yar Khan 01032102586 / Un-Approved / Rahim Yar Khan	92.000	0.000	0.000	15.000	15.000	77.000	0.000	0.000
<b>Total: Hockey Facilities</b>		<b>92.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.000</b>	<b>15.000</b>	<b>77.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Missing Facilities</b>									
592	Provision of Revenue Component for Indoor Sports Hall Faisalabad. 01092100495 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
593	Provision of Missing Facilities in Gymnasium at Chak Jhumra, Faisalabad 01092102372 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
594	Provision of Missing Facilities in Gymnasium at Jaranwala, District Faisalabad 01092102373 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
595	Provision of Missing Facilities in Gymnasium at Tandianwala 01092102379 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
596	Provision of Missing Facilities in Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang 01102102376 / Un-Approved / Jhang	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
597	Provision of Hostel with Allied Facilities at Gojra Hockey Stadium, T. T. Singh. 01112100493 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
598	Missing Facilities of Ghakhar Sports Arena, District Gujranwala. 01122102384 / Un-Approved / Gujranwala	79.558	0.000	0.000	59.558	59.558	20.000	0.000	0.000
599	Provision of Missing Facilities in Gymnasium at Pindi Bhattian, Hafizabad  01142100494 / Un-Approved / Hafizabad	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
600	Provision of Missing Facilities in Punjab Stadium, Lahore 01192100492 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
601	Provision of Revenue Articles of Sports Complex, Muridkey District Sheikhpura 01212102589 / Un-Approved / Sheikhpura	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
602	Provision of Revenue Component at Shahkot Sports Complex District Nankana Sahib 01202100502 / Un-Approved / Nankana Sahib	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
603	Provision of Missing Facilities in Gymnasium at Mian Chanu, District Khanewal 01222102370 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
604	Missing Facilities of Tehsil Sports Complex at Shah Suleman Sports Stadium Taunsa, DG Khan 01042102381 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
605	Missing Facilities of Synthetic Turf Hockey Ground at City Park DG Khan. 01042102383 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
606	Provision of Missing Facilities in Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 01022102377 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
607	Provision of Missing Facilities in Gymnasium at Haroonabad, Bahawalnagar 01012102378 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
<b>Total: Missing Facilities</b>		<b>774.558</b>	<b>0.000</b>	<b>0.000</b>	<b>274.558</b>	<b>274.558</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Multipurpose Sports Facilities</b>									
608	Mini Sports Ground at Dhok Fateh, Attock 01262102591 / Un-Approved / Attock	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
609	Mini Sports Ground at Tehsil Silianwali Sargodha. 01332102590 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
610	Establishment of Multipurpose Ground at Malikpur District Faisalabad 01092102673 / Un-Approved / Faisalabad	98.970	0.000	0.000	20.000	20.000	78.970	0.000	0.000
611	Establishment of Volleyball Ground with Gym facility at Akdianwala Tehsil & District Jhang 01102102347 / Un-Approved / Jhang	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
612	Establishment of Volleyball Ground with Gym facility at Ratta Matta Tehsil & District Jhang 01102102350 / Un-Approved / Jhang	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
613	Construction of Mini Sports Complex / Ground at Sadhoki District Gujranwala 01122107877 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
614	Establishment of Mini Sports Complex Jalalpur Bhattian, Hafizabad 01142102581 / Un-Approved / Hafizabad	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
615	Establishment of Mini Sports Complex Manawala Sheikhpura 01212102579 / Un-Approved / Sheikhpura	75.000	0.000	0.000	25.000	25.000	50.000	0.000	0.000
616	Mini Sports Stadium Kot Samaba Tehsil Rahim Yar Khan 01032102584 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
617	Mini Sports Stadium Zahir Pir Tehsil Khanpur 01032102585 / Un-Approved / Rahim Yar Khan	37.000	0.000	0.000	10.000	10.000	27.000	0.000	0.000
<b>Total: Multipurpose Sports Facilities</b>		<b>411.970</b>	<b>0.000</b>	<b>0.000</b>	<b>149.000</b>	<b>149.000</b>	<b>262.970</b>	<b>0.000</b>	<b>0.000</b>
<b>Olympic Village</b>									
618	Punjab Olympic Village at Rakh Chabeel, Lahore (Phase-I) 01192100504 / Un-Approved / Lahore	150.000	0.000	0.000	100.000	100.000	50.000	0.000	0.000
<b>Total: Olympic Village</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Others</b>									
619	Construction of Boundary wall of Stadium at Chak No. 180/RB Nathuwala Tehsil Council Shahkot 01202108057 / Un-Approved / Nankana Sahib	79.000	0.000	0.000	25.000	25.000	54.000	0.000	0.000
620	Completion of Devolved Infrastructure in Punjab (Phase-I) 01372100481 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
621	Major Rehabilitation & Augmentation of Existing Sports Infrastructure in Punjab. Phase-I 01372100483 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
622	Upgradation of sports facilities in Punjab 01192100486 / Un-Approved / Punjab	500.000	0.000	0.000	100.000	100.000	400.000	0.000	0.000
623	Provision of Funds for Completion of Unfunded Schemes in Punjab 01372102571 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Others</b>		<b>1,479.000</b>	<b>0.000</b>	<b>0.000</b>	<b>375.000</b>	<b>375.000</b>	<b>1,104.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Soft &amp; Green Sports Facilities</b>									
624	Establishment of Soft & Green Sports Facilities on State Land in Punjab. 01372100506 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: Soft &amp; Green Sports Facilities</b>		<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Special Initiatives</b>									
625	Chief Minister Programme For Development of Sports Facilities in Punjab. 01372107931 / Un-Approved / Punjab	150.000	0.000	0.000	150.000	150.000	0.000	0.000	0.000
<b>Total: Special Initiatives</b>		<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>150.000</b>	<b>150.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Swimming Pools

626	Provision of Swimming Pool at Divisional Head Quarter one at Rawalpindi 01292102351 / Un-Approved / Rawalpindi	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
627	Provision of Swimming Pool at District Head Quarter one at Jhang 01102102366 / Un-Approved / Jhang	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
628	Provision of Swimming Pool at GCU Ground at Lahore 01192108060 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
629	Provision of Swimming Pool at District Head Quarter one at Rahim Yar Khan 01032102367 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
<b>Total: Swimming Pools</b>		<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>360.000</b>	<b>0.000</b>	<b>0.000</b>

### Tehsil Sports Complexes

630	Construction of Tehsil Sports Complex at Bhurban, Murree 01292102329 / Un-Approved / Rawalpindi	230.190	0.000	0.000	21.000	21.000	209.190	0.000	0.000
631	Construction of Tehsil Sports Complex, Tehsil Kahuta District Rawalpindi 01292102334 / Un-Approved / Rawalpindi	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
632	Construction of Tehsil Sports Complex Pindi Gheb, Attock 01262102583 / Un-Approved / Attock	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
633	Construction of Tehsil Sports Complex, at Sargodha. 01332102342 / Un-Approved / Sargodha	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
634	Construction of Tehsil Sports Complex Piplan, Mianwali 01322102575 / Un-Approved / Mianwali	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
635	Construction of Tehsil Sports Complex, at Dijkot Faisalabad. 01092102337 / Un-Approved / Faisalabad	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
636	Tehsil Sports Complex at 18-Hazari District Jhang 01102100469 / Un-Approved / Jhang	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
637	Construction of Tehsil Sports Complex, at Tehsil Jhang. 01102102341 / Un-Approved / Jhang	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
638	Construction of Tehsil Sports Complex Pindi Bhattian, Hafizabad 01142102578 / Un-Approved / Hafizabad	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
639	Construction of Tehsil Sports Complex Narang Mandi Sheikhpura. 01212103257 / Un-Approved / Sheikhpura	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
640	Construction of Tehsil Sports Complex at Chunian, Kasur 01182102333 / Un-Approved / Kasur	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
641	Construction of Tehsil Sports Complex Pattoki, Kasur 01182102580 / Un-Approved / Kasur	110.000	0.000	0.000	20.000	20.000	90.000	0.000	0.000
642	Construction of Tehsil Sports Complex Arifwala, Pakpattan 01352102577 / Un-Approved / Pakpattan	110.000	0.000	0.000	21.000	21.000	89.000	0.000	0.000
643	Construction of Tehsil Sports Complex at Minchinabad, District Bahawalnagar 01012102327 / Un-Approved / Bahawalnagar	99.752	0.000	0.000	21.000	21.000	78.752	0.000	0.000
644	Tehsil Sports Complex Bhawana District Chiniot 01082100435 / Un-Approved / Chiniot	110.000	0.000	0.000	20.442	20.442	89.558	0.000	0.000
<b>Total: Tehsil Sports Complexes</b>		<b>1,759.942</b>	<b>0.000</b>	<b>0.000</b>	<b>310.442</b>	<b>310.442</b>	<b>1,449.500</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>9,715.922</b>	<b>0.000</b>	<b>0.000</b>	<b>3,238.551</b>	<b>3,238.551</b>	<b>6,477.371</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>18,114.147</b>	<b>4,504.887</b>	<b>94.985</b>	<b>6,055.015</b>	<b>6,150.000</b>	<b>7,389.955</b>	<b>0.000</b>	<b>0.000</b>



## SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Medical Education	7	534.876	585.096	0.000	1,119.972	2,861.868	1,159.440
Specialized Health Care & Miscellaneous	4	30.000	163.867	0.000	193.867	2,210.674	2,470.511
Tertiary Care Hospitals	31	3,209.729	7,752.432	0.000	10,962.161	22,487.446	9,530.443
<b>Total: ON-GOING SCHEMES</b>	<b>42</b>	<b>3,774.605</b>	<b>8,501.395</b>	<b>0.000</b>	<b>12,276.000</b>	<b>27,559.988</b>	<b>13,160.394</b>
<b><u>NEW SCHEMES</u></b>							
Medical Education	4	150.000	500.000	0.000	650.000	1,944.900	1,400.000
Specialized Health Care & Miscellaneous	5	10.000	60,216.122	0.000	60,226.122	20,368.488	0.000
Tertiary Care Hospitals	16	628.598	2,876.280	0.000	3,504.878	10,508.967	9,954.573
District Development Package	1	20.000	23.000	0.000	43.000	207.000	0.000
<b>Total: NEW SCHEMES</b>	<b>26</b>	<b>808.598</b>	<b>63,615.402</b>	<b>0.000</b>	<b>64,424.000</b>	<b>33,029.355</b>	<b>11,354.573</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	0.000	2,000.000	0.000	2,000.000	939.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>69</b>	<b>4,583.203</b>	<b>74,116.797</b>	<b>0.000</b>	<b>78,700.000</b>	<b>61,528.343</b>	<b>24,514.967</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Medical Education

645	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, (under Revision) 01130800015 / 05-03-2012 / Gujrat	2,630.646	1,755.895	1.000	350.000	351.000	523.751	0.000	0.000
646	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat. 01131501212 / 29-10-2015 / Gujrat	726.054	677.137	0.000	90.279	90.279	0.000	0.000	0.000
647	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01190900029 / 12-08-2013 / Lahore	2,903.641	544.177	300.000	50.000	350.000	850.000	1,159.440	0.024
648	Construction of Hostels for Students along with inter connecting bridge , of Fatima Jinnah Medical University Lahore  01191800179 / 19-09-2019 / Lahore	263.420	213.987	33.876	15.557	49.433	0.000	0.000	0.000
649	Purchase of Furniture , Fixture & Transport for Hostel of College of Nursing, KEMU, Lahore (under Revision) 01191902435 / 04-10-2019 / Lahore	100.000	87.530	0.000	12.470	12.470	0.000	0.000	0.000
650	Establishment of KEMU Campus at Muridkey (PC-II) 01211400627 / 03-06-2015 / Sheikhpura	145.235	83.445	0.000	61.790	61.790	0.000	0.000	0.000
651	Establishment of Medical College at Bahawalnagar (under Revision) 01011400016 / 27-08-2014 / Bahawalnagar	2,345.768	601.853	200.000	5.000	205.000	1,488.117	0.000	0.000
<b>Total: Medical Education</b>		<b>9,114.764</b>	<b>3,964.024</b>	<b>534.876</b>	<b>585.096</b>	<b>1,119.972</b>	<b>2,861.868</b>	<b>1,159.440</b>	<b>0.024</b>

#### Specialized Health Care & Miscellaneous

652	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01291700032 / 20-06-2017 / Rawalpindi	4,157.511	600.000	0.000	50.000	50.000	1,037.000	2,470.511	0.000
653	Establishment of Regional Blood Centre at Faisalabad and Up-gradation of existing Blood Units Mayo and Lahore General Hospitals Lahore with Assistance of KFW 01091700033 / 18-07-2017 / Faisalabad	492.836	428.969	0.000	63.867	63.867	0.000	0.000	0.000
654	Construction of Hostels for Students of SIMS / Services Hospital, Lahore 01192108088 / 01-04-2021 / Lahore	997.190	0.000	30.000	0.000	30.000	937.190	0.000	0.000
655	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit . 01371600561 / 15-07-2016 / Punjab	369.564	83.080	0.000	50.000	50.000	236.484	0.000	0.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>6,017.101</b>	<b>1,112.049</b>	<b>30.000</b>	<b>163.867</b>	<b>193.867</b>	<b>2,210.674</b>	<b>2,470.511</b>	<b>0.000</b>



## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Tertiary Care Hospitals

656	Institute of Urology & Transplantation Rawalpindi (Under Revision) 01290900042 / 30-06-2016 / Rawalpindi	6,863.508	3,715.112	1.000	799.986	800.986	2,347.410	0.000	0.000
657	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi 01291700681 / 05-01-2018 / Rawalpindi	347.826	251.210	96.616	0.000	96.616	0.000	0.000	0.000
658	Establishment of Neonatal Block at BBH, Rawalpindi 01291954495 / 01-07-2019 / Rawalpindi	355.871	141.226	7.500	207.145	214.645	0.000	0.000	0.000
659	Provision of Missing Facilities of Pediatrics, Gynecology & Obstetrics Department at Holy Family Hospital, Rawalpindi 01291901929 / 01-07-2019 / Rawalpindi	365.859	50.000	0.000	315.859	315.859	0.000	0.000	0.000
660	Upgradation of SMH Govt. TB Sanatorium Samli, Murree 01291902245 / 14-01-2020 / Rawalpindi	122.230	0.000	40.250	82.006	122.256	0.000	0.000	0.000
661	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01291954498 / 30-09-2019 / Rawalpindi	397.578	160.700	74.359	162.519	236.878	0.000	0.000	0.000
662	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Sargodha) 01331954497 / 30-09-2019 / Sargodha	311.666	239.666	0.000	70.000	70.000	0.000	0.000	0.000
663	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad 01091700243 / 24-11-2017 / Faisalabad	391.233	95.749	247.075	48.409	295.484	0.000	0.000	0.000
664	Replacement and Upgradation of Electromedical Equipment, FIC, Faisalabad 01091901318 / 20-08-2019 / Faisalabad	398.000	150.000	0.000	248.000	248.000	0.000	0.000	0.000
665	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01121400289 / 30-06-2016 / Gujranwala	6,720.129	3,664.305	250.381	250.000	500.381	2,033.000	523.443	0.000
666	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01172054120 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	1,000.000	1,516.000	0.000
667	Upgradation of Auxiliary Services at Children Hospital, Lahore 01191700699 / 12-12-2017 / Lahore	73.801	39.345	34.456	0.000	34.456	0.000	0.000	0.000
668	Renovation of Gynae OPD , Operation Theater & Procurement of Essential Electro Medical Equipment of Gynae Department , Services Hospital, Lahore (under Revision) 01191901037 / 25-04-2019 / Lahore	386.472	116.649	18.148	251.675	269.823	0.000	0.000	0.000
669	Establishment of Second Unit of Neonatology at Children Hospital & Institute of Child Health, Lahore 01191901918 / 20-08-2019 / Lahore	338.168	70.891	0.673	266.604	267.277	0.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
670	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01191901919 / 29-11-2019 / Lahore	7,002.894	1,870.475	600.000	300.000	900.000	4,232.419	0.000	0.000
671	Provision of Missing Facilities in Punjab Institute of Neuro Sciences, Lahore 01192001714 / 13-10-2020 / Lahore	390.000	90.100	0.000	299.900	299.900	0.000	0.000	0.000
672	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01361300154 / 15-10-2014 / Sahiwal	5,544.023	3,435.631	185.534	712.874	898.408	1,209.984	0.000	0.000
673	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01240300001 / 11-11-2015 / Multan	3,146.494	1,421.130	427.026	761.974	1,189.000	536.364	0.000	0.000
674	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01241954495 / 20-08-2019 / Multan	8,842.170	5,750.000	0.000	300.000	300.000	1,500.000	1,292.170	0.000
675	Construction of Pharmacy and Store Block at Nishtar Hospital Multan 01241901931 / 19-09-2019 / Multan	396.029	371.366	24.663	0.000	24.663	0.000	0.000	0.000
676	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01242054414 / 07-04-2021 / Multan	4,379.647	210.000	300.000	0.000	300.000	1,390.000	2,479.647	0.000
677	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, D.G Khan 01041300159 / 06-03-2015 / Dera Ghazi Khan	5,452.826	4,433.859	174.265	844.702	1,018.967	0.000	0.000	0.000
678	Establishment of Dera Ghazi Khan Institute of Cardiology 01041901932 / 09-08-2019 / Dera Ghazi Khan	4,285.398	1,959.000	0.000	1,000.000	1,000.000	1,326.398	0.000	0.000
679	Establishment of Mother & Child Block, Teaching Hospital, DG khan 01042001704 / 11-12-2020 / Dera Ghazi Khan	3,646.660	100.000	300.000	0.000	300.000	3,246.660	0.000	0.000
680	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01020900031 / 11-02-2014 / Bahawalpur	1,173.061	490.941	266.825	415.295	682.120	0.000	0.000	0.000
681	Upgradation of Neuro Surgery Department at B.V Hospital, Bahawalpur  01021700719 / 05-01-2018 / Bahawalpur	530.681	435.696	0.000	94.985	94.985	0.000	0.000	0.000
682	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01031800247 / 14-01-2020 / Rahim Yar Khan	304.479	0.000	85.000	0.000	85.000	219.479	0.000	0.000
683	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01031901353 / 18-12-2020 / Rahim Yar Khan	6,822.681	2,700.000	0.000	100.000	100.000	1,827.925	2,194.756	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
684	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital, R.Y.Khan) 01031954495 / 30-09-2019 / Rahim Yar Khan	371.766	254.937	75.958	40.871	116.829	0.000	0.000	0.000
685	Establishment of Hepatitis Clinics & GI Departments in Tertiarycare Hospitals in Punjab 01371700438 / 17-11-2017 / Punjab	3,525.220	364.721	0.000	19.000	19.000	1,617.807	1,524.427	0.000
686	Provincial Programme for Prevention and Control of Blindness in Punjab 01371901099 / 20-08-2019 / Punjab	214.128	54.500	0.000	159.628	159.628	0.000	0.000	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>78,134.498</b>	<b>35,154.209</b>	<b>3,209.729</b>	<b>7,752.432</b>	<b>10,962.161</b>	<b>22,487.446</b>	<b>9,530.443</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>93,266.363</b>	<b>40,230.282</b>	<b>3,774.605</b>	<b>8,501.395</b>	<b>12,276.000</b>	<b>27,559.988</b>	<b>13,160.394</b>	<b>0.024</b>

### NEW SCHEMES

#### District Development Package

687	Establishment of College of Paramedics in Toba Tek Singh 01112105776 / Un-Approved / Toba Tek Singh	250.000	0.000	20.000	23.000	43.000	207.000	0.000	0.000
<b>Total: District Development Package</b>		<b>250.000</b>	<b>0.000</b>	<b>20.000</b>	<b>23.000</b>	<b>43.000</b>	<b>207.000</b>	<b>0.000</b>	<b>0.000</b>

#### Medical Education

688	Establishment of State of the Art Skill Lab at AIMC / Jinnah Hospital, Lahore. 01192107884 / Un-Approved / Lahore	400.000	0.000	0.000	200.000	200.000	200.000	0.000	0.000
689	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 01192107888 / Un-Approved / Lahore	394.900	0.000	0.000	200.000	200.000	194.900	0.000	0.000
690	Up gradation of Nursing Schools into Nursing Colleges in Punjab 01372101837 / Un-Approved / Punjab	3,000.000	0.000	100.000	100.000	200.000	1,400.000	1,400.000	0.000
691	Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01372107089 / Un-Approved / Punjab	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
<b>Total: Medical Education</b>		<b>3,994.900</b>	<b>0.000</b>	<b>150.000</b>	<b>500.000</b>	<b>650.000</b>	<b>1,944.900</b>	<b>1,400.000</b>	<b>0.000</b>

#### Specialized Health Care & Miscellaneous

692	Establishment of Centre for Disease Control and Prevention (CDC) at Institute of Public Health, Lahore.. 01192107879 / Un-Approved / Lahore	388.488	0.000	10.000	10.000	20.000	368.488	0.000	0.000
693	Hospital Management Information System Integrated with Universal Health Insurance - HMIS - UHI 01372101841 / Un-Approved / Punjab	98.856	0.000	0.000	98.856	98.856	0.000	0.000	0.000
694	Biometric Attendance System for Tertiary Healthcare Facilities Across Punjab 01372101842 / Un-Approved / Punjab	71.336	0.000	0.000	71.336	71.336	0.000	0.000	0.000
695	Introduction of Metered Parking in Major Hospitals of Punjab 01372101843 / Un-Approved / Punjab	35.930	0.000	0.000	35.930	35.930	0.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
696	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01372102410 / Un-Approved / Punjab	80,000.000	0.000	0.000	60,000.000	60,000.000	20,000.000	0.000	0.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>80,594.610</b>	<b>0.000</b>	<b>10.000</b>	<b>60,216.122</b>	<b>60,226.122</b>	<b>20,368.488</b>	<b>0.000</b>	<b>0.000</b>

### Tertiary Care Hospitals

697	Provision of 128 slice CT Scan at Rawalpindi Institute of Cardiology Rawalpindi. 01292105858 / Un-Approved / Rawalpindi	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
698	Replacement of HVAC System's Components at Faisalabad Institute of Cardiology, Faisalabad 01092101868 / Un-Approved / Faisalabad	110.000	0.000	110.000	0.000	110.000	0.000	0.000	0.000
699	Purchase of Fluoroscopy Machine in Wazirabad Institute of Cardiology, Wazirabad 01122105855 / Un-Approved / Gujranwala	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
700	Establishment of 1000-Bedded General Hospital, Lahore 01192101847 / Un-Approved / Lahore	14,000.000	0.000	0.000	200.000	200.000	6,300.000	7,500.000	0.000
701	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 01192101854 / Un-Approved / Lahore	60.000	0.000	35.000	25.000	60.000	0.000	0.000	0.000
702	Purchase / Replacement of Radiotherapy Source (COBALT-60) for Mayo Hospital, Lahore 01192101856 / Un-Approved / Lahore	71.800	0.000	0.000	71.800	71.800	0.000	0.000	0.000
703	Replacement of Equipment of Gastroenterology LGH / PGMI, Lahore 01192101860 / Un-Approved / Lahore	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
704	Improvement of Punjab Institute of Mental Health Lahore 01192101940 / Un-Approved / Lahore	234.096	0.000	35.616	48.480	84.096	150.000	0.000	0.000
705	Construction of Private Rooms in Services Hospital, Lahore 01192102409 / Un-Approved / Lahore	200.000	0.000	200.000	0.000	200.000	0.000	0.000	0.000
706	Up-gradation of Endoscopy Services at Jinnah Hospital, Lahore 01192105780 / Un-Approved / Lahore	26.000	0.000	0.000	26.000	26.000	0.000	0.000	0.000
707	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore 01192105782 / Un-Approved / Lahore	840.000	0.000	0.000	540.000	540.000	300.000	0.000	0.000
708	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01192107079 / Un-Approved / Lahore	400.000	0.000	100.000	0.000	100.000	300.000	0.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
709	Up-gradation / Modernization of Punjab Institute of Neuro Sciences (PINS), Neuro Surgery Operation Theatres 01192107881 / Un-Approved / Lahore	255.000	0.000	0.000	255.000	255.000	0.000	0.000	0.000
710	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01242101910 / Un-Approved / Multan	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
711	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01042101876 / Un-Approved / Dera Ghazi Khan	3,846.104	0.000	147.982	0.000	147.982	2,208.967	1,489.155	0.000
712	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01032101877 / Un-Approved / Rahim Yar Khan	2,515.418	0.000	0.000	500.000	500.000	1,050.000	965.418	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>23,968.418</b>	<b>0.000</b>	<b>628.598</b>	<b>2,876.280</b>	<b>3,504.878</b>	<b>10,508.967</b>	<b>9,954.573</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>108,807.928</b>	<b>0.000</b>	<b>808.598</b>	<b>63,615.402</b>	<b>64,424.000</b>	<b>33,029.355</b>	<b>11,354.573</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>ODP</b>									
713	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01191501662 / 01-07-2015 / Lahore	23,409.000	20,470.000	0.000	2,000.000	2,000.000	939.000	0.000	0.000
<b>Total: ODP</b>		<b>23,409.000</b>	<b>20,470.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>23,409.000</b>	<b>20,470.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>939.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>225,483.291</b>	<b>60,700.282</b>	<b>4,583.203</b>	<b>74,116.797</b>	<b>78,700.000</b>	<b>61,528.343</b>	<b>24,514.967</b>	<b>0.024</b>



## PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b>ON-GOING SCHEMES</b>							
Preventive Health Care	5	0.000	3,110.000	0.000	3,110.000	6,673.005	6,823.783
Primary Health Care	25	612.129	299.501	0.000	911.630	552.184	0.000
Research & Development	7	51.671	746.979	0.000	798.650	1,507.402	0.000
Secondary Health Care	42	1,925.007	1,872.191	0.000	3,797.198	16,910.283	13,420.104
Special Initiatives	1	0.000	887.522	0.000	887.522	1,126.924	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>80</b>	<b>2,588.807</b>	<b>6,916.193</b>	<b>0.000</b>	<b>9,505.000</b>	<b>26,769.798</b>	<b>20,243.887</b>
<b>NEW SCHEMES</b>							
Blocks	1	0.000	500.000	0.000	500.000	0.000	0.000
Preventive Health Care	2	50.000	300.000	0.000	350.000	1,591.653	814.000
Primary Health Care	31	611.656	104.571	0.000	716.227	4,888.195	2,750.000
Regular	1	20.000	0.000	0.000	20.000	80.000	0.000
Research & Development	4	0.000	280.000	0.000	280.000	932.110	110.000
Secondary Health Care	13	499.773	515.000	0.000	1,014.773	10,880.227	5,274.000
District Development Package	168	4,481.321	344.679	0.000	4,826.000	10,564.347	2,225.000
<b>Total: NEW SCHEMES</b>	<b>220</b>	<b>5,662.750</b>	<b>2,044.250</b>	<b>0.000</b>	<b>7,707.000</b>	<b>28,936.532</b>	<b>11,173.000</b>
<b>Grand Total</b>	<b>300</b>	<b>8,251.557</b>	<b>8,960.443</b>	<b>0.000</b>	<b>17,212.000</b>	<b>55,706.330</b>	<b>31,416.887</b>

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Preventive Health Care

714	Prevention and Control of Hepatitis in Punjab 01371600563 / 15-07-2016 / Punjab	5,392.838	4,008.025	0.000	800.000	800.000	584.813	0.000	0.000
715	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) 01371600566 / 15-07-2016 / Punjab	2,080.928	1,451.500	0.000	400.000	400.000	0.000	0.000	0.000
716	Prevention and Control of Non-Communicable Diseases like Diabetes, Hypertension, Cancer etc. 01371600641 / 15-07-2016 / Punjab	2,379.770	581.578	0.000	210.000	210.000	1,588.192	0.000	0.000
717	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / 28-09-2020 / Punjab	6,706.999	1,700.000	0.000	1,200.000	1,200.000	2,000.000	1,806.999	0.000
718	Chief Minister's Stunting Reduction Programme for 11 Districts of Southern Punjab 01381700464 / 28-11-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	8,993.000	981.116	0.000	500.000	500.000	2,500.000	5,016.784	0.000
<b>Total: Preventive Health Care</b>		<b>25,553.535</b>	<b>8,722.219</b>	<b>0.000</b>	<b>3,110.000</b>	<b>3,110.000</b>	<b>6,673.005</b>	<b>6,823.783</b>	<b>0.000</b>

#### Primary Health Care

719	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	95.270	0.000	4.000	4.000	0.000	0.000	0.000
720	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali 01321703918 / 24-04-2017 / Mianwali	158.435	100.368	0.000	61.000	61.000	0.000	0.000	0.000
721	Construction of BHU at Kacha Gujrat, Tehsil Piplan, District Mianwali 01322100884 / 25-03-2021 / Mianwali	54.285	0.000	47.825	6.460	54.285	0.000	0.000	0.000
722	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	97.922	41.000	10.000	29.296	39.296	0.000	0.000	0.000
723	Provision of Health Facility at Chak No. 542/GB, Tehsil Tandlianwala, District Faisalabad 01092100608 / 01-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
724	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 08-10-2019 / Hafizabad	46.816	46.816	0.000	15.000	15.000	0.000	0.000	0.000
725	Establishment of Maternity Hospital Phalia, District M.B.Din 01152054413 / 06-04-2021 / Mandi Bahauddin	9.073	47.681	6.200	0.000	6.200	0.000	0.000	0.000
726	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 21-12-2016 / Narowal	76.768	66.483	10.285	0.000	10.285	0.000	0.000	0.000



## Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
727	Upgradation of Baddomalhi Hospital, District Narowal 01162100874 / 30-03-2017 / Narowal	164.795	15.478	30.000	0.000	30.000	119.317	0.000	0.000
728	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhpura 01211902530 / 06-09-2019 / Sheikhpura	75.000	29.703	25.000	0.000	25.000	28.668	0.000	0.000
729	Construction of Residencies at RHC Muhammad Pura District Nankana Sahib  01202100877 / 17-10-2019 / Nankana Sahib	81.423	4.999	30.000	0.000	30.000	46.424	0.000	0.000
730	Establishment of RHC in Chak No.36-A/4-L, District Okara 01342100048 / 11-04-2017 / Okara	96.611	22.830	45.335	28.446	73.781	0.000	0.000	0.000
731	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 25-10-2017 / Sahiwal	132.061	51.780	5.000	60.222	65.222	0.000	0.000	0.000
732	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal  01221604430 / 31-03-2014 / Khanewal	156.022	22.893	40.000	0.000	40.000	93.129	0.000	0.000
733	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 01222100875 / 15-04-2017 / Khanewal	77.443	13.727	28.418	35.298	63.716	0.000	0.000	0.000
734	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 29-03-2019 / Dera Ghazi Khan	63.407	63.340	5.000	0.000	5.000	0.000	0.000	0.000
735	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 29-03-2019 / Dera Ghazi Khan	206.217	131.262	39.000	40.779	79.779	0.000	0.000	0.000
736	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 29-03-2019 / Dera Ghazi Khan	127.513	126.813	5.000	0.000	5.000	0.000	0.000	0.000
737	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 05-03-2020 / Dera Ghazi Khan	166.677	40.000	88.709	0.000	88.709	37.968	0.000	0.000
738	Establishment of a Civil Dispensary at Mauza Karoo, Union Council Tumman Khosa, Tehsil Koh-E-Suleman, District DG Khan 01042100604 / 09-04-2021 / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
739	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 18-05-2016 / Chiniot	86.233	102.026	6.648	0.000	6.648	0.000	0.000	0.000
740	Strengthening of BHUs (Phase-I) 01371900794 / 02-02-2020 / Punjab	360.195	80.000	181.709	0.000	181.709	98.486	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
741	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	100.000	0.000	5.000	5.000	44.951	0.000	0.000
742	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.464	63.223	0.000	5.000	5.000	83.241	0.000	0.000
743	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / 18-12-2020 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	363.600	363.600	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Primary Health Care</b>		<b>3,005.557</b>	<b>1,629.292</b>	<b>612.129</b>	<b>299.501</b>	<b>911.630</b>	<b>552.184</b>	<b>0.000</b>	<b>0.000</b>
<b>Research &amp; Development</b>									
744	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 15-07-2016 / Lahore	243.206	134.922	0.000	60.000	60.000	62.259	0.000	0.000
745	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 30-06-2016 / Punjab	200.552	42.984	30.000	1.000	31.000	86.568	0.000	0.000
746	Restructuring of office of Directorate General Health Services, Punjab 01371600636 / 11-08-2017 / Punjab	174.934	95.937	20.071	1.000	21.071	57.926	0.000	0.000
747	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 15-07-2016 / Punjab	334.859	327.605	0.000	70.000	70.000	0.000	0.000	0.000
748	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 15-02-2019 / Punjab	48.104	35.642	0.000	17.774	17.774	0.000	0.000	0.000
749	Punjab Agriculture Food and Drug Authority 01371804886 / 23-06-2017 / Punjab	6,322.410	4,600.000	0.000	500.000	500.000	1,222.410	0.000	0.000
750	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 15-07-2016 / Multan, Sargodha	357.214	221.888	1.600	97.205	98.805	78.239	0.000	0.000
<b>Total: Research &amp; Development</b>		<b>7,681.279</b>	<b>5,458.978</b>	<b>51.671</b>	<b>746.979</b>	<b>798.650</b>	<b>1,507.402</b>	<b>0.000</b>	<b>0.000</b>
<b>Secondary Health Care</b>									
751	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 12-02-2019 / Rawalpindi	656.028	361.276	50.000	0.000	50.000	244.752	0.000	0.000
752	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 17-03-2020 / Rawalpindi	499.741	50.000	60.000	0.000	60.000	389.741	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
753	Establishment Of 200 Bedded Mother & Child Hospital in District Attock 01262054198 / 11-01-2021 / Attock	2,660.005	0.000	0.000	10.000	10.000	1,330.000	1,320.000	0.005
754	Construction of Residential Accommodation at THQ Hospital, Hazro, District Attock 01262054224 / 04-11-2020 / Attock	106.335	91.335	15.000	0.000	15.000	0.000	0.000	0.000
755	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal 01271700650 / 12-02-2019 / Chakwal	198.880	74.034	13.371	49.000	62.371	62.475	0.000	0.000
756	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 01271604428 / 03-12-2015 / Chakwal	142.499	62.089	0.100	40.000	40.100	41.342	0.000	0.000
757	Provision of Missing Facilities at THQ Hospital Naushera, District Khushab 01312054319 / 01-04-2021 / Khushab	127.729	0.000	5.000	0.000	5.000	117.729	0.000	0.000
758	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 17-06-2019 / Mianwali	4,782.700	2,700.000	0.000	1,000.000	1,000.000	1,082.700	0.000	0.000
759	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	732.866	25.000	5.000	30.000	64.927	0.000	0.000
760	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	97.650	0.000	44.809	44.809	0.000	0.000	0.000
761	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	1,516.628	899.820	100.000	1.000	101.000	515.808	0.000	0.000
762	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 03-12-2015 / Faisalabad	266.878	217.887	1.000	48.991	49.991	0.000	0.000	0.000
763	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 13-05-2020 / Faisalabad	292.362	25.000	40.000	1.000	41.000	226.362	0.000	0.000
764	Upgradation of THQ Hospital Jaranwala District Faisalabad (60 to 100 Bedded) 01092100615 / 01-06-2021 / Faisalabad	287.818	0.000	0.000	5.000	5.000	138.909	0.000	0.000
765	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 20-02-2020 / Jhang	378.956	10.000	70.000	0.000	70.000	298.956	0.000	0.000
766	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 16-06-2015 / Gujranwala	177.659	181.643	0.000	1.000	1.000	0.000	0.000	0.000
767	Establishment of Dialysis Center in Tehsil Noshera Virkan, District Gujranwala 01121902508 / 02-10-2019 / Gujranwala	99.845	4.445	44.147	0.000	44.147	51.253	0.000	0.000
768	Upgradation of DHQ Hospital District Hafizabad 01142054331 / 01-04-2021 / Hafizabad	4,140.670	0.000	10.000	0.000	10.000	2,070.000	2,060.000	0.670

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
769	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 07-04-2017 / Gujrat	282.181	178.645	30.000	0.000	30.000	71.006	0.000	0.000
770	Construction of 10 Bedded Emergency Ward at THQ Level Hospital Lalamusa, Tehsil Kharian, District Gujrat 01132100861 / 25-03-2021 / Gujrat	35.998	0.000	12.552	23.446	35.998	0.000	0.000	0.000
771	Upgradation of THQ Hospital Kharian, District Gujrat (From 70 to 100 Bedded) 01132100862 / 25-03-2021 / Gujrat	98.672	0.000	10.000	6.436	16.436	82.236	0.000	0.000
772	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat 01132100880 / 31-05-2019 / Gujrat	100.000	30.000	40.000	0.000	40.000	30.000	0.000	0.000
773	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 29-09-2012 / Mandi Bahauddin	1,071.712	919.468	0.100	50.000	50.100	127.644	0.000	0.000
774	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 06-03-2017 / Narowal	274.572	219.181	10.000	29.700	39.700	0.000	0.000	0.000
775	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 14-02-2018 / Kasur	97.886	45.258	37.628	0.000	37.628	0.000	0.000	0.000
776	Construction of 20 Bedded Trauma Center and Revamping of THQ Hospital, Pattoki, District Kasur 01182100859 / 25-03-2021 / Kasur	146.104	0.000	20.000	3.025	23.025	123.078	0.000	0.000
777	Construction of 20 Bedded Surgery Ward at THQ Hospital, Chunian, District Kasur 01182100860 / 25-03-2021 / Kasur	66.442	0.000	20.000	0.000	20.000	46.442	0.000	0.000
778	Establishment of DHQ Hospital Multan 01241300116 / 26-05-2014 / Multan	1,669.123	1,190.386	82.000	10.000	92.000	0.000	0.000	0.000
779	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / 16-10-2019 / Khanewal	99.997	15.088	53.450	16.459	69.909	0.000	0.000	0.000
780	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	813.493	366.494	21.342	387.836	0.000	0.000	0.000
781	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	323.495	273.026	50.469	0.000	50.469	0.000	0.000	0.000
782	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 05-10-2017 / Rajanpur	147.481	152.281	0.000	26.001	26.001	0.000	0.000	0.000
783	Establishment of 200 Bedded Mother & Child Hospital in District Rajanpur 01071804989 / 11-01-2021 / Rajanpur	3,666.030	0.000	0.000	10.000	10.000	1,833.015	1,823.015	0.000
784	Establishment of 200 Bedded Mother & Child Hospital in District Layyah 01051800358 / 28-09-2020 / Layyah	2,868.945	0.000	0.000	10.000	10.000	1,434.473	1,424.472	0.000

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
785	Up-gradation of 20-Bedded RHC Uch Sharif into 60-Bedded THQ Level Hospital, Tehsil Ahmadpur East, District Bahawalpur 01022054120 / 01-04-2021 / Bahawalpur	267.650	0.000	5.000	0.000	5.000	257.650	0.000	0.000
786	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 03-03-2014 / Bahawalnagar	399.749	410.909	0.000	1.000	1.000	0.000	0.000	0.000
787	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 07-09-2015 / Bahawalnagar	126.957	131.607	0.000	1.000	1.000	0.000	0.000	0.000
788	Establishment of 200 Bedded Mother & Child Hospital in District Bahawalnagar 01012000002 / 11-03-2021 / Bahawalnagar	2,805.235	0.000	0.000	10.000	10.000	1,402.618	1,392.617	0.000
789	Upgradation of THQ Hospital Minchanabad District Bahawalnagar (From 40 to 100 Bedded) 01012100863 / 25-03-2021 / Bahawalnagar	189.298	0.000	6.372	0.000	6.372	182.926	0.000	0.000
790	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 05-03-2020 / Rahim Yar Khan	310.461	100.000	107.324	47.982	155.306	49.657	0.000	0.000
791	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 16-05-2012 / Chiniot	397.804	20.000	40.000	0.000	40.000	337.804	0.000	0.000
792	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	15,000.000	4,303.220	600.000	400.000	1,000.000	4,296.780	5,400.000	0.000
<b>Total: Secondary Health Care</b>		<b>48,903.633</b>	<b>14,310.607</b>	<b>1,925.007</b>	<b>1,872.191</b>	<b>3,797.198</b>	<b>16,910.283</b>	<b>13,420.104</b>	<b>0.675</b>
<b>Special Initiatives</b>									
793	Prime Minister Health Initiative 01371900805 / 21-11-2019 / Punjab	2,524.446	510.000	0.000	887.522	887.522	1,126.924	0.000	0.000
<b>Total: Special Initiatives</b>		<b>2,524.446</b>	<b>510.000</b>	<b>0.000</b>	<b>887.522</b>	<b>887.522</b>	<b>1,126.924</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>87,668.450</b>	<b>30,631.096</b>	<b>2,588.807</b>	<b>6,916.193</b>	<b>9,505.000</b>	<b>26,769.798</b>	<b>20,243.887</b>	<b>0.675</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
794	Establishment of trauma center Samundari 01092108169 / Un-Approved / Faisalabad	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
<b>Total: Regular</b>		<b>100.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10

### Blocks

795	Chief Minister's Program for Construction / Rehabilitation / Provision of Missing Health Facilities in less Developed Area of Punjab 01372107880 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### District Development Package

796	Establishment of Mother & Child Healthcare Centre in UC-36, District Rawalpindi 01292106959 / Un-Approved / Rawalpindi	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
797	Upgradation of THQ Hospital Taxila from 60 to 100 Beds, District Rawalpindi 01292106965 / Un-Approved / Rawalpindi	220.000	0.000	55.000	0.000	55.000	165.000	0.000	0.000
798	Upgradation of General Hospital Wah to DHQ level, District Rawalpindi 01292106985 / Un-Approved / Rawalpindi	150.000	0.000	30.000	8.000	38.000	112.000	0.000	0.000
799	Construction of BHU Dhoke Munshi Khan UC-78, Tehsil & District Rawalpindi 01292107008 / Un-Approved / Rawalpindi	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
800	Construction of Additional Rooms / Provision of Missing Facilities for BHU Kotha Kalan, District Rawalpindi 01292107015 / Un-Approved / Rawalpindi	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
801	Establishment & up-gradation of dispensaries in UC-42, UC-43, UC-44, UC-45, Ward 2, Ward 3 and Ward 5 CCB, Rawalpindi 01292107554 / Un-Approved / Rawalpindi	85.000	0.000	22.000	0.000	22.000	63.000	0.000	0.000
802	Establishment of Trauma Center at Hazro City, District Attock 01262106507 / Un-Approved / Attock	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
803	Establishment of THQ Hospital Lawa, Tehsil Lawa, District Chakwal 01272100560 / Un-Approved / Chakwal	250.000	0.000	40.000	0.000	40.000	210.000	0.000	0.000
804	Upgradation of BHU Dhurnal to RHC level, Tehsil Lawa, District Chakwal 01272105915 / Un-Approved / Chakwal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
805	Upgradation of BHU to RHC Bhoun District Chakwal 01272107024 / Un-Approved / Chakwal	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
806	Up-Gradation of BHU to RHC, Dhualar, Dhurnal, Pichnand, Thoha Mehran Khan, Kot Gulla & Budhial, District Chakwal 01272107032 / Un-Approved / Chakwal	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
807	Up-gradation of City Hospital Talagang (Construction of Cardiac Centre and Trauma Centre and Provision of Equipment) District Chakwal 01272107041 / Un-Approved / Chakwal	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
808	Establishment of Trauma Center at BHU Tobha, Tehsil P.D.Khan, District Jhelum 01282107069 / Un-Approved / Jhelum	350.000	0.000	50.000	0.000	50.000	300.000	0.000	0.000
809	Establishment of 50 Bedded Trauma Center at DHQ Hospital District Jhelum 01282107124 / Un-Approved / Jhelum	300.000	0.000	50.000	0.000	50.000	250.000	0.000	0.000
810	Construction of Dispensary Jaswal District Khushab 01312107609 / Un-Approved / Khushab	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
811	Rehabilitation/Improvement of Mother & Cahild Health Care Center, Mian bazar Khushab City District Khushab 01312107612 / Un-Approved / Khushab	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
812	Construction/Upgradation of Trauma Center THQ Khushab District Khushab 01312107616 / Un-Approved / Khushab	240.000	0.000	60.000	0.000	60.000	180.000	0.000	0.000
813	Upgradation of Trauma Centre Quaidabad District Khushab 01312107621 / Un-Approved / Khushab	340.000	0.000	75.000	0.000	75.000	265.000	0.000	0.000
814	Repair / Renovation of Basic Health Unit Angah, District Khushab 01312107626 / Un-Approved / Khushab	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
815	Establishment of Basic Health Unit Khanpur Janoobi, Tehsil & District Bhakkar 01302107629 / Un-Approved / Bhakkar	35.000	0.000	30.000	5.000	35.000	0.000	0.000	0.000
816	Provision of Digital Xray Machine and missing equipment for Trauma Center for RHC Jandanwala Kallurkot, District Bhakkar 01302107633 / Un-Approved / Bhakkar	28.500	0.000	0.000	28.500	28.500	0.000	0.000	0.000
817	Establishment of Rural Dispensary at Zammy Wala Kallur Kot Bhakkar 01302107635 / Un-Approved / Bhakkar	3.500	0.000	3.000	0.500	3.500	0.000	0.000	0.000
818	Up-gradation of BHU Gohar Wala and Mabil Shareef to the level of RHC Tehsil Kallurkot District Bhakkar 01302107641 / Un-Approved / Bhakkar	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
819	Construction of Building of Civil Dispensary at Nahua, District Bhakkar 01302107648 / Un-Approved / Bhakkar	5.000	0.000	4.000	1.000	5.000	0.000	0.000	0.000
820	Up-gradation of THQ Hospital Mankera (Establishment of Trauma Centre and Medicine Stores) and Construction/Rehabilitation of Residences Block, District Bhakkar 01302107652 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
821	Up-gradation of BHU Sarai Muhajir to the level of RHC District Bhakkar 01302107658 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
822	Up-gradation of GRD Dhinagana to the BHU Level Tehsil Mankera District Bhakkar 01302107662 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
823	Establishment of BHU at Patti Bulanda Tehsil Mankeara District Bhakkar 01302107665 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
824	Establishment of BHU at Shair Garh Tehsil Mankeara District Bhakkar 01302107672 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
825	Establishment of BHU Vig Sadar District Bhakkar 01302107675 / Un-Approved / Bhakkar	30.000	0.000	26.000	4.000	30.000	0.000	0.000	0.000
826	Up-gradation of BHU Kachi Shahani to the level of RHC District Bhakkar 01302107680 / Un-Approved / Bhakkar	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
827	Up-gradation of DHQ Hospital Bhakkar, District Bhakkar 01302107684 / Un-Approved / Bhakkar	800.000	0.000	70.000	0.000	70.000	350.000	380.000	0.000
828	Renovation / Improvement of Dispensaries at Different Localities Faisalabad City, District Faisalabad 01092107700 / Un-Approved / Faisalabad	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
829	Improvement of Different Dispensaries in Sadar / Faisalabad City, District Faisalabad 01092107711 / Un-Approved / Faisalabad	20.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
830	Rehabilitation / Improvement of Dispensaries Saeed Abad, Bolay Di Jhugi, District Faisalabad 01092107715 / Un-Approved / Faisalabad	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
831	Rehabilitation / Improvement of Dispensaries Haji Abad District Faisalabad 01092107719 / Un-Approved / Faisalabad	6.340	0.000	6.340	0.000	6.340	0.000	0.000	0.000
832	Rehabilitation / Improvement of Dispensaries Hajveri Town District Faisalabad 01092107722 / Un-Approved / Faisalabad	6.300	0.000	6.300	0.000	6.300	0.000	0.000	0.000
833	Establishment of Dispensary at 123/JB Sidhupura District Faisalabad 01092107725 / Un-Approved / Faisalabad	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
834	Improvement / Construction of Dispensaries in Faisalabad City, District Faisalabad 01092107729 / Un-Approved / Faisalabad	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
835	Provision of Missing Facilities in RHC Waryam Wala, District Jhang 01102100602 / Un-Approved / Jhang	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000



## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
836	Establishment of Basic Health Unit at Mari Shah Saghira, Tehsil 18-Hazari, District Jhang 01102105378 / Un-Approved / Jhang	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
837	Establishment of New Dispensaries in UC Kari Wala, UC Chund Bharwana, UC Kot Khan, UC Chela, UC Dori Wala, UC Pabber Wala, UC Shah Jeevna & Khewa Qanogoi, District Jhang 01102107750 / Un-Approved / Jhang	33.200	0.000	30.000	3.200	33.200	0.000	0.000	0.000
838	Repair of BHU Building Jabboana with Boundary Wall / Gate, District Jhang 01102107766 / Un-Approved / Jhang	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
839	Construction of Boundary Wall and Missing Facilities at RHC Mukhiana, District Jhang 01102107770 / Un-Approved / Jhang	11.978	0.000	9.000	2.978	11.978	0.000	0.000	0.000
840	Establishment of 02 Nos. New Health Dispensaries in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang 01102107771 / Un-Approved / Jhang	10.000	0.000	9.000	1.000	10.000	0.000	0.000	0.000
841	Up-Gradaation of Govt. Rural Dispensary Qaim Bharwana to Basic Health Unit Level Tehsil Shorkot District Jhang 01102107773 / Un-Approved / Jhang	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
842	Up-Gradaation of BHU Kakki Nau to RHC Level, Tehsil Shorkot, District Jhang 01102107781 / Un-Approved / Jhang	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
843	Establishment of 40 Bedded Gynae & Paeds Block at THQ Hospital Ahmad Pur Sial District Jhang 01102107783 / Un-Approved / Jhang	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
844	Construction of Dispensary at Mouza Satina and Chak No.250 District Jhang 01102107787 / Un-Approved / Jhang	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
845	Extension of Medical & Cardiac Emergency at DHQ Hospital Jhang 01102107790 / Un-Approved / Jhang	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
846	Establishment of Trauma Centre at Toba Tek Singh 01112106501 / Un-Approved / Toba Tek Singh	500.000	0.000	75.000	0.000	75.000	170.000	255.000	0.000
847	Land acquisition for extension of THQ Hospital Kamalia District T.T.Singh 01112107732 / Un-Approved / Toba Tek Singh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
848	Establishment of New Emergency Block in THQ Hospital Pir Mahal District T.T.Singh 01112107738 / Un-Approved / Toba Tek Singh	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
849	Establishment of new Basic Health Unit at Chak no. 228/GB, Tehsil and District T.T.Singh 01112107746 / Un-Approved / Toba Tek Singh	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
850	Construction of Trauma Center at Ghakhar District Gujranwala 01122107537 / Un-Approved / Gujranwala	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
851	Construction of Trauma Centre at Pindi Bhattian City, Hafizabad 01142107603 / Un-Approved / Hafizabad	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
852	Establishment of 100 Bedded Hospital in UC Lakhnawal Tehsil & District Gujrat 01132107134 / Un-Approved / Gujrat	1,400.000	0.000	70.000	0.000	70.000	450.000	880.000	0.000
853	Construction of Trauma Center in Dinga, Gujrat 01132107145 / Un-Approved / Gujrat	170.000	0.000	43.000	0.000	43.000	127.000	0.000	0.000
854	Up-gradation of Basic Health Unit Bhaddar into Rural Health Center, Gujrat 01132107171 / Un-Approved / Gujrat	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
855	Construction of Ch. Muhammad Farooq Shaheed Trauma Centre at THQ Hospital Sarai Alam Gir, Gujrat 01132107186 / Un-Approved / Gujrat	170.000	0.000	43.000	0.000	43.000	127.000	0.000	0.000
856	Establishment of 10 bedded dialysis center in THQ Hospital Kharian, District Gujrat 01132107529 / Un-Approved / Gujrat	50.000	0.000	25.000	25.000	50.000	0.000	0.000	0.000
857	Upgradation of RHC Miana Gondal to Model RHC, M.B.Din 01152107556 / Un-Approved / Mandi Bahauddin	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
858	Upgradation of RHC Bheko to Model RHC, M.B.Din 01152107559 / Un-Approved / Mandi Bahauddin	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000
859	Upgradation of BHU Qadirabad to RHC, M.B.Din 01152107560 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
860	Upgradation of BHU Rerka to RHC, M.B.Din 01152107562 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
861	Establishment of BHU at Ratto Makowal, M.B.Din 01152107564 / Un-Approved / Mandi Bahauddin	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
862	Construction of Boundary Wall / Repair / Provision of Missing Facilities at RHC Rukan, M.B.Din 01152107566 / Un-Approved / Mandi Bahauddin	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
863	Upgradation of BHU Bheruwall to RHC, M.B.Din 01152107852 / Un-Approved / Mandi Bahauddin	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
864	Up-Gradation of Khwaja Safdar Dispensary UC Ahmed Pura Tehsil and District Sialkot 01172107531 / Un-Approved / Sialkot	25.000	0.000	20.000	5.000	25.000	0.000	0.000	0.000

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
865	Establishment of Trauma Centre Tehsil Daska, District Sialkot 01172107533 / Un-Approved / Sialkot	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
866	Establishment of BHU at Village Balanwala, District Sialkot 01172107536 / Un-Approved / Sialkot	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
867	Extension of Government Hospital Samanabad, District Lahore 01192102077 / Un-Approved / Lahore	80.000	0.000	10.000	20.000	30.000	50.000	0.000	0.000
868	Establishment of 3 new dispensaries in UC-93,101 and 79, District Lahore 01192107803 / Un-Approved / Lahore	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
869	Extension of Emergency and construction of waiting hall for patients in Rana Abdul Raheem Memorial Hospital Sodiwal, District Lahore 01192107806 / Un-Approved / Lahore	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
870	Construction of New Hospital at Mouza Sodhoki, Lahore 01192107808 / Un-Approved / Lahore	190.000	0.000	47.000	0.000	47.000	143.000	0.000	0.000
871	Establishment/Upgradation of 13 Dispensaries in Gulberg (UCs # 201-206), Model Town (UC # 207), Garden Town (UCs # 208,209), Faisal Town (UCs # 210,211), Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107810 / Un-Approved / Lahore	75.000	0.000	30.000	0.000	30.000	45.000	0.000	0.000
872	Construction of 50 Bedded Hospital in Gawala Colony, at Main Chandri Road, Lahore 01192107811 / Un-Approved / Lahore	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
873	Up gradation of Health Facilities in Tehsil Muridke and Ferozewala, District Sheikhupura 01212107800 / Un-Approved / Sheikhupura	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
874	Up-gradation of RHC Syedwala from 24 Beds to 74 Beds, District Nankana Sahib  01202105442 / Un-Approved / Nankana Sahib	120.000	0.000	30.000	0.000	30.000	90.000	0.000	0.000
875	Establishment of Trauma Center in THQ Hospital Shahkot District Nankana Sahib  01202107794 / Un-Approved / Nankana Sahib	130.000	0.000	33.000	0.000	33.000	97.000	0.000	0.000
876	Establishment of Trauma Center in DHQ Hospital Nankana Sahib 01202107798 / Un-Approved / Nankana Sahib	130.000	0.000	35.000	0.000	35.000	95.000	0.000	0.000
877	Establishment of Dialysis Center at THQ Chunian, District Kasur 01182107828 / Un-Approved / Kasur	10.000	0.000	2.000	8.000	10.000	0.000	0.000	0.000
878	Establishment of Trauma Center at DHQ Hospital, Okara 01342107819 / Un-Approved / Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
879	Establishment of Cardiac Center at THQ Hospital Depalpur, District Okara 01342107821 / Un-Approved / Okara	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
880	Provision of Dialysis Centre and other missing facilities in THQ Hospital Renala Khurd 01342107825 / Un-Approved / Okara	150.000	0.000	20.000	18.000	38.000	112.000	0.000	0.000
881	Establishment of Trauma Centre at THQ Hospital Chichawatni, District Sahiwal 01362106502 / Un-Approved / Sahiwal	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
882	Rehabilitation / Construction of New Residences at THQ Hospital, Chichawatni, District Sahiwal 01362107860 / Un-Approved / Sahiwal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
883	Extension of Gynae and Children Ward at THQ Hospital, Arifwala, District Pakpattan 01352107809 / Un-Approved / Pakpattan	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
884	Extension of DHQ Hospital Pakpattan (Construction of Mother & Child Healthcare Centre 60 bedded and Emergency Block First Floor), District Pakpattan 01352107812 / Un-Approved / Pakpattan	400.000	0.000	70.000	0.000	70.000	330.000	0.000	0.000
885	Establishment of Trauma Centre at Noor Pur (Pakpattan-Sahiwal Road), District Pakpattan 01352107814 / Un-Approved / Pakpattan	127.000	0.000	32.000	0.000	32.000	95.000	0.000	0.000
886	Up-gradation of RHC Bunga Hayat to Tehsil level Hospital, Pakpattan 01352107816 / Un-Approved / Pakpattan	300.000	0.000	70.000	0.000	70.000	230.000	0.000	0.000
887	Construction of Trauma Center at RHC Qadirpur Raan, District Multan 01242107769 / Un-Approved / Multan	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
888	Upgradation of Health Dispensary into BHU in UC-40, Timber Market, District Multan 01242107775 / Un-Approved / Multan	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
889	Upgradation of Health Dispensary of Awan Pura UC-21,22 into Eye Hospital, District Multan 01242107776 / Un-Approved / Multan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
890	Establishment of New BHUs at Chak No. 72/M, Tehsil Jalalpur Pirwala and Mouza Thatt Ghalwan Shumali, Naseerpur and Gunwain, Tehsil Shujabad, District Multan 01242107778 / Un-Approved / Multan	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000

## Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
891	Repair & Renovation of Hospital Building & Residences (MO/WMO & LHVs) and Improvement of Labour Rooms by Provision of Ultrasound Machines to 24/7 BHUs in Durana Langana, Jahangirabad, Alamgir, Janglebaherra, Muzafarabad, Tiba Masoodpur, Qasim Bela, Binda Sandila, Khokhran, Hamidpur Kanora, Sultanpur Hamar, Ferozpur, Nawabpur, Lutafabad, Khadal, Jhok Wains, Buch Khusrobad, Mattital, Bosan, RHC Mardanpur and RHC Sher Shah, District Multan 01242107779 / Un-Approved / Multan	40.000	0.000	35.000	5.000	40.000	0.000	0.000	0.000
892	Up-gradation of BHU Qutub Pur into RHC District Lodhran 01232107763 / Un-Approved / Lodhran	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
893	Construction BHUs at Chak No.313/WB, Chak No.384/WB & Chak No.343/WB Tehsil Dunya Pur, District Lodhran 01232107765 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
894	Construction of BHU in Union Council Bhuteji Tehsil Lodhran 01232107767 / Un-Approved / Lodhran	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
895	Provision of Missing Facilities in Rural Health Center Sarai Sidhu and BHU Qatal Pur, Tehsil Kabirwala, District Khanewal 01222105386 / Un-Approved / Khanewal	61.000	0.000	20.000	0.000	20.000	41.000	0.000	0.000
896	Rehabilitation of Basic Health Unit Chak No. 115/15-L Tehsil Mian Channu, District Khanewal 01222107780 / Un-Approved / Khanewal	12.000	0.000	11.000	1.000	12.000	0.000	0.000	0.000
897	Construction of Dispensary at Chak No. 2/8-AR Tehsil Mian Channu, District Khanewal 01222107782 / Un-Approved / Khanewal	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
898	Construction of Basic Health Unit at Chak No. 14/9-R Batian wala Tehsil & District Khanewal 01222107784 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
899	Up-gradation of RHC Tulamba Tehsil Mian Channu District Khanewal 01222107786 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
900	Rehabilitation of BHUs in Chak No. 1/8-R, 18/8-R, 19/8-BR, 22/8-R, 44/15-L, 7/8-AR, 129/15-L, 131/15-L, 133/16-L, Ghous Pur, Jungle Dera wala & Kot Barkat ali Tehsil Mian Channu, District Khanewal 01222107789 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
901	Establishment of Rural Health Centre at Jandiali Bunglow and Chak No. 102/15-L Tehsil Mian Channu, District Khanewal 01222107793 / Un-Approved / Khanewal	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
902	Repair of Building and Boundary wall of BHU at Mauza Korai Baloch Tehsil Kabirwala, District Khanewal 01222107796 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
903	Repair of Building and Boundary Wall of BHU at Chak Norang Shah Tehsil Kabirwala, District Khanewal 01222107799 / Un-Approved / Khanewal	25.000	0.000	22.000	3.000	25.000	0.000	0.000	0.000
904	Construction of RHC at Mian Pur Tehsil Kabirwala, District Khanewal 01222107801 / Un-Approved / Khanewal	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
905	Construction of Paediatric and Urology Wards with Equipment at THQ Hospital Kabirwala, District Khanewal 01222107804 / Un-Approved / Khanewal	70.000	0.000	20.000	0.000	20.000	50.000	0.000	0.000
906	Establishment of BHU at 5 Kassi (Javind Singh Wala) Tehsil Kabirwala, District Khanewal 01222107807 / Un-Approved / Khanewal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
907	Upgradation of Cardiac Ward at THQ Hospital Burewala, District Vehari 01252107697 / Un-Approved / Vehari	50.000	0.000	35.000	15.000	50.000	0.000	0.000	0.000
908	Up-gradation of DHQ Hospital Vehari 01252107702 / Un-Approved / Vehari	350.000	0.000	70.000	0.000	70.000	280.000	0.000	0.000
909	Establishment of New BHU at Jhok Jindu Mailsi District Vehari 01252107705 / Un-Approved / Vehari	64.766	0.000	17.000	0.000	17.000	47.766	0.000	0.000
910	Construction of Trauma Center in Tibba Sultan Pur, District Vehari 01252107708 / Un-Approved / Vehari	200.000	0.000	50.000	0.000	50.000	150.000	0.000	0.000
911	Establishment of BHU at Chak No. 198/EB, District Vehari 01252107713 / Un-Approved / Vehari	64.452	0.000	17.000	0.000	17.000	47.452	0.000	0.000
912	Upgradation of BHU 483/EB to RHC Level, District Vehari 01252107717 / Un-Approved / Vehari	71.633	0.000	18.000	0.000	18.000	53.633	0.000	0.000
913	Establishment of New RHC at Ratta Tibba, District Vehari 01252107721 / Un-Approved / Vehari	78.420	0.000	20.000	0.000	20.000	58.420	0.000	0.000
914	Re-construction of Civil Dispensary Jalbani (Defunct Zila Council) Tehsil Kot Chutta District DG Khan 01042100612 / Un-Approved / Dera Ghazi Khan	7.501	0.000	7.000	0.501	7.501	0.000	0.000	0.000
915	Upgradation of BHU Samina to RHC, District Dera Ghazi Khan 01042100613 / Un-Approved / Dera Ghazi Khan	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
916	Revamping of THQ Hospital Kot Chutta and Construction of Trauma Centre, District Dera Ghazi Khan 01042106508 / Un-Approved / Dera Ghazi Khan	250.000	0.000	63.000	0.000	63.000	187.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
917	Up gradation of BHU to RHC Union Council Ara Jaffer, District Dera Ghazi Khan 01042107541 / Un-Approved / Dera Ghazi Khan	70.000	0.000	18.000	0.000	18.000	52.000	0.000	0.000
918	Upgradation of BHU to RHC level at Lohar Wala UC Mamori, District Dera Ghazi Khan 01042107542 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
919	Establishment of BHU in UC-13 City DG Khan, District Dera Ghazi Khan 01042107543 / Un-Approved / Dera Ghazi Khan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
920	Upgradation of BHU Yaroo to RHC, District Dera Ghazi Khan 01042107544 / Un-Approved / Dera Ghazi Khan	10.000	0.000	9.000	1.000	10.000	0.000	0.000	0.000
921	Up-Gradation of BHU Kot Mohani to RHC level, District Dera Ghazi Khan 01042107545 / Un-Approved / Dera Ghazi Khan	140.000	0.000	35.000	0.000	35.000	105.000	0.000	0.000
922	Repair / Renovation of various Health Facilities in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa, District Dera Ghazi Khan 01042107546 / Un-Approved / Dera Ghazi Khan	40.000	0.000	37.000	3.000	40.000	0.000	0.000	0.000
923	Establishment of Basic Health Unit Notak Mahmeed UC Notak Mahmeed, District Dera Ghazi Khan 01042107547 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
924	Up-gradation of BHU Bhakhar Wah to RHC, UC Bakhar Wah, District Dera Ghazi Khan 01042107548 / Un-Approved / Dera Ghazi Khan	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
925	Establishment of Basic Health Unit Basti Muhammad Hussain Bahoo Buzdar UC Nawan Janobi, District Dera Ghazi Khan 01042107549 / Un-Approved / Dera Ghazi Khan	30.000	0.000	27.000	3.000	30.000	0.000	0.000	0.000
926	Construction of RHC in Adda Samndri UC Thatha Gabolan, District Dera Ghazi Khan 01042107550 / Un-Approved / Dera Ghazi Khan	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
927	Establishment of Civil Dispensary at Basti Rasool Bakhsh, District Dera Ghazi Khan 01042107591 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000
928	Establishment of Civil Dispensary at Basti Jahi Hazoor Bakhsh, District Dera Ghazi Khan 01042107594 / Un-Approved / Dera Ghazi Khan	8.000	0.000	6.500	1.500	8.000	0.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
929	Up-gradation of RHC Choti Zarin to Civil Hospital, District Dera Ghazi Khan 01042107596 / Un-Approved / Dera Ghazi Khan	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
930	Up-Gradation of RHC Fazilpur into THQ level Hospital, Tehsil & District Rajanpur 01072100606 / Un-Approved / Rajanpur	125.000	0.000	32.000	0.000	32.000	93.000	0.000	0.000
931	Establishment of 9 Numbers Basic Health Units in District Rajanpur 01072100607 / Un-Approved / Rajanpur	400.000	0.000	116.181	0.000	116.181	283.819	0.000	0.000
932	Establishment of Trauma Center at DHQ Hospital Rajanpur 01072106505 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
933	Construction of Civil Dispensary at Basti Khokharabad, UC-Wah Lashari, Tehsil Jampur, District Rajanpur 01072107538 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
934	Up-gradation BHU Shikar pur to RHC level Tehsil & District Rajanpur 01072107539 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
935	Up-gradation of BHU Umer kot to RHC level Tehsil Rojhan District Rajanpur 01072107540 / Un-Approved / Rajanpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
936	Upgradation of RHC to THQ level Hospital Shehr Sultan, Tehsil Jatoi, Muzaffargarh 01062100628 / Un-Approved / Muzaffargarh	150.000	0.000	38.000	0.000	38.000	112.000	0.000	0.000
937	Establishment of Dispensary in Adda 1-R, Muzaffargarh 01062107619 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
938	Upgradation of BHU Mehmod Kot to RHC Level , Muzaffargarh 01062107622 / Un-Approved / Muzaffargarh	40.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
939	Upgradation of RHC KD Qureshi to THQ Level, Muzaffargarh 01062107627 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
940	Establishment of Dispensary in UC Nohan Wali near UC Office in mouza Dolatppur, Muzaffargarh 01062107631 / Un-Approved / Muzaffargarh	5.000	0.000	4.500	0.500	5.000	0.000	0.000	0.000
941	Upgradation of BHU Mondka to RHC Level District Muzaffargarh 01062107637 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
942	Establishment of Dialysis Center in THQ Alipur, Muzaffargarh 01062107640 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
943	Construction of Trauma center in THQ Hospital Alipur, Muzaffargarh 01062107643 / Un-Approved / Muzaffargarh	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000



## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
944	Upgradation of BHU Jhuggi Wala to RHC Level, District Muzaffargarh 01062107650 / Un-Approved / Muzaffargarh	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
945	Establishment of 50 Bedded Mother and Child Hospital in Tehsil Kot Adu, District Muzaffargarh 01062107655 / Un-Approved / Muzaffargarh	900.000	0.000	70.000	0.000	70.000	350.000	480.000	0.000
946	Up-Gradaation of BHU Wara Sehran, Shahpur, 325/TDA to RHC Level, Layyah 01052100620 / Un-Approved / Layyah	90.000	0.000	23.000	0.000	23.000	67.000	0.000	0.000
947	Up-Gradaation of Thal Hospital and Construction of Dental Ward & Medicine Warehouse in DHQ Hospital Layyah 01052107599 / Un-Approved / Layyah	63.000	0.000	16.000	0.000	16.000	47.000	0.000	0.000
948	Establishment of Trauma center in THQ Level Hospital Chowk azam, Layyah 01052107602 / Un-Approved / Layyah	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
949	Up-Gradaation of BHU Bhagal Samipur to RHC Level and Construction of Dispensary at Moza Bait Zour & Jakhar Kacha, Layyah 01052107604 / Un-Approved / Layyah	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
950	Provision of Children Ward at THQ Karor, Establishment of Civil Dispensary at Mosan Shah, Chak 87/TDA, Chak 498/TDA and Provision of Missing Facilities at GRD 64/TDA , District Layyah 01052107615 / Un-Approved / Layyah	77.000	0.000	20.000	0.000	20.000	57.000	0.000	0.000
951	Revamping of Dialysis Unit in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107677 / Un-Approved / Bahawalpur	22.500	0.000	14.500	8.000	22.500	0.000	0.000	0.000
952	Gynecology Complex in RHC Head Rajkan Tehsil Yazman District Bahawalpur 01022107683 / Un-Approved / Bahawalpur	39.500	0.000	25.500	14.000	39.500	0.000	0.000	0.000
953	Construction of Gynae Complex and Provision of CBC Analyzer Complete Blood Count Analyzer in THQ Yazman and Construction of waiting areas in RHCs of UC No. 70,71,72,73,74,75,76,88,02,03,04 and Yazman, District Bahawalpur 01022107685 / Un-Approved / Bahawalpur	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
954	Repair / Provision of Missing facilities at BHU Syed Imam Shah Chandi pur, Tehsil Yazman Khairpur Tamewali District Bahawalpur 01022107686 / Un-Approved / Bahawalpur	40.000	0.000	30.000	10.000	40.000	0.000	0.000	0.000
955	Construction of Emergency Block in THQ KPT District Bahawalpur 01022107690 / Un-Approved / Bahawalpur	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
956	Establishment of 16-Beded Cardiac Centre at THQ Hospital, Chishtian, District Bahawalnagar 01012107693 / Un-Approved / Bahawalnagar	45.000	0.000	25.000	20.000	45.000	0.000	0.000	0.000
957	Up-Gradation of BHU Kotla Pathan to RHC level Tehsil Khan Pur, District Rahim Yar Khan 01032107660 / Un-Approved / Rahim Yar Khan	117.257	0.000	40.000	0.000	40.000	58.257	0.000	0.000
958	Construction / Revamping of BHUs in District Rahim Yar Khan 01032107664 / Un-Approved / Rahim Yar Khan	100.000	0.000	40.000	0.000	40.000	50.000	0.000	0.000
959	Establishment of BHU Kotla Niazi, District Rahim Yar Khan 01032107669 / Un-Approved / Rahim Yar Khan	30.000	0.000	28.000	2.000	30.000	0.000	0.000	0.000
960	Establishment of 250 bedded new DHQ Hospital in District Chiniot 01082100596 / Un-Approved / Chiniot	500.000	0.000	70.000	0.000	70.000	200.000	230.000	0.000
961	Up-Gradation of Dispensary to BHU Thathi Bala Raja Tehsil Lalian District Chiniot 01082107687 / Un-Approved / Chiniot	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
962	Construction of Dispensary Vinoka Tehsil Lalian District Chiniot 01082107692 / Un-Approved / Chiniot	3.000	0.000	2.500	0.500	3.000	0.000	0.000	0.000
963	Rehabilitation of RHC Ahmad Nagar & Dispensary Wallah Tehsil Lalian District Chiniot 01082107695 / Un-Approved / Chiniot	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>17,644.347</b>	<b>0.000</b>	<b>4,481.321</b>	<b>344.679</b>	<b>4,826.000</b>	<b>10,564.347</b>	<b>2,225.000</b>	<b>0.000</b>
<b>Preventive Health Care</b>									
964	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	2,356.327	0.000	50.000	200.000	250.000	1,291.653	814.000	0.674
965	Strengthening of Provincial TB Control Program 01372100601 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
<b>Total: Preventive Health Care</b>		<b>2,756.327</b>	<b>0.000</b>	<b>50.000</b>	<b>300.000</b>	<b>350.000</b>	<b>1,591.653</b>	<b>814.000</b>	<b>0.674</b>
<b>Primary Health Care</b>									
966	Betterment & Improvement of Emergency Services in THQ Hospital Kahuta, District Rawalpindi 01292108055 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
967	Improvement and Renovation of RHC Farooqa, Tehsil Sahiwal, District Sargodha 01332107995 / Un-Approved / Sargodha	71.584	0.000	15.000	5.000	20.000	51.584	0.000	0.000
968	Reconstruction of Building of Rural Dispensary Utra, Tehsil Quidabad, District Khushab 01312102078 / Un-Approved / Khushab	10.500	0.000	10.500	0.000	10.500	0.000	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
969	Upgradation of RHC Wan Bhachran from 20 Beds to 32 Beds, District Mianwali 01322100038 / Un-Approved / Mianwali	55.000	0.000	20.000	0.000	20.000	35.000	0.000	0.000
970	Establishment of BHU at Mouza Nikkay Balouchan, Tehsil & District Jhang 01102108061 / Un-Approved / Jhang	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
971	Provision of Missing Facilities in BHU Mal Fatyana, Teshil Kamalia, District, Toba Tek Singh 01112102710 / Un-Approved / Toba Tek Singh	15.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
972	Provision of Missing Facilities in BHU 737 GB, Teshil Kamalia, District, Toba Tek Singh 01112102720 / Un-Approved / Toba Tek Singh	15.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
973	Upgradation of BHU Kot Pathana into RHC, Teshil Kamalia, District Toba Tek Singh 01112102731 / Un-Approved / Toba Tek Singh	120.000	0.000	10.000	0.000	10.000	110.000	0.000	0.000
974	Upgradation of Zila Council Dispensary Qadir Bakhsh into BHU, Teshil Kamalia, District Toba Tek Singh 01112102738 / Un-Approved / Toba Tek Singh	60.000	0.000	5.000	0.000	5.000	55.000	0.000	0.000
975	Upgradation of Zila Council Dispensary Dholary into BHU, Teshil Kamalia, District Toba Tek Singh 01112102770 / Un-Approved / Toba Tek Singh	60.000	0.000	5.000	0.000	5.000	55.000	0.000	0.000
976	Establishment of RHC Pervaiz Siddique Shaheed Masoompur, Tehsil Sarai Alamgir, District Gujrat 01132100584 / Un-Approved / Gujrat	245.000	0.000	20.000	0.000	20.000	225.000	0.000	0.000
977	Provision of Missing Facilities in BHU Both, Tehsil & District Sialkot 01172102691 / Un-Approved / Sialkot	15.000	0.000	12.000	3.000	15.000	0.000	0.000	0.000
978	Establishment of BHU at Ballawali, District Sialkot 01172108052 / Un-Approved / Sialkot	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
979	Establishment of Dispensary at Village Chak Qazian Tehsil Shakargarh District Narowal 01162101938 / Un-Approved / Narowal	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
980	Establishment of Dispensary at village Laggar, District Sheikhpura 01212108050 / Un-Approved / Sheikhpura	8.000	0.000	6.000	2.000	8.000	0.000	0.000	0.000
981	Up-gradation of BHU to RHC at village Mallian Kalan Tehsil & District Sheikhpura 01212108058 / Un-Approved / Sheikhpura	25.751	0.000	10.000	0.000	10.000	15.751	0.000	0.000
982	Establishment of Government Rural Dispensary at Chak No. 16 Tehsil & District Nankana Sahib 01202102418 / Un-Approved / Nankana Sahib	8.435	0.000	7.864	0.571	8.435	0.000	0.000	0.000

## Primary & Secondary Healthcare

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
983	Construction of Boundary Wall and Renovation of Existing Building of GRD Chak No. 49/KB Tehsil Burewala, District Vehari 01252100595 / Un-Approved / Vehari	12.292	0.000	12.292	0.000	12.292	0.000	0.000	0.000
984	Upgradation of BHU Kharar Buzdar as Rural Health Center (RHC) Level Health Facility, District DG Khan 01042100603 / Un-Approved / Dera Ghazi Khan	120.000	0.000	55.000	5.000	60.000	60.000	0.000	0.000
985	Re-Construction of Civil Dispensary at Basti Ahmadani, UC Ahmadani, District D. G. Khan 01042100605 / Un-Approved / Dera Ghazi Khan	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
986	Establishment of Satellite/Filter Clinic at Chah Zamboo Wala, Taunsa, Dera Ghazi Khan 01042102385 / Un-Approved / Dera Ghazi Khan	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
987	Establishment of Health Facility in Chak Dilbar District Rajanpur 01072100624 / Un-Approved / Rajanpur	10.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
988	Up-gradation of BHU Jhakhar Pacca to RHC Level District Layyah 01052100609 / Un-Approved / Layyah	120.000	0.000	35.000	5.000	40.000	80.000	0.000	0.000
989	Establishment of Model Sehat Ghar in District Layyah (A pilot Project of District Layyah) 01052107933 / Un-Approved / Layyah	644.118	0.000	10.000	0.000	10.000	634.118	0.000	0.000
990	Government Rural Dispensary in Village Gishkori Nashib, District Layya 01052108056 / Un-Approved / Layyah	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
991	Rehabilitation / Provision of missing facilities in RHC Mubarak Pur, Tehsil Ahmed Pur East, District Bahawalpur 01022100046 / Un-Approved / Bahawalpur	40.000	0.000	20.000	20.000	40.000	0.000	0.000	0.000
992	Up-gradation of BHU Head Farid to RHC Level, District Bahawalpur 01022108043 / Un-Approved / Bahawalpur	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
993	Establishment of Model Sehat Ghar in Tehsil Rahim yar khan & Tehsil Khanpur District Rahim Yar Khan (A pilot Project of District Rahim Yar Khan) 01032107935 / Un-Approved / Rahim Yar Khan	608.742	0.000	10.000	0.000	10.000	598.742	0.000	0.000
994	Up-gradation of RHC Kot Samaba as model RHC, Tehsil & District Rahim Yar Khan 01032108066 / Un-Approved / Rahim Yar Khan	50.000	0.000	15.000	10.000	25.000	25.000	0.000	0.000
995	Strengthening of Basic Health Units of Punjab (Phase-II) 01372100630 / Un-Approved / Punjab	5,500.000	0.000	229.000	1.000	230.000	2,500.000	2,750.000	20.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
996	Provision of Health Facilities in Cholistan, Mobile Health Units & Ambulances/Teleconference Unit 01382108045 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	200.000	0.000	0.000	12.000	12.000	188.000	0.000	0.000
<b>Total: Primary Health Care</b>		<b>8,454.422</b>	<b>0.000</b>	<b>611.656</b>	<b>104.571</b>	<b>716.227</b>	<b>4,888.195</b>	<b>2,750.000</b>	<b>20.000</b>
<b>Research &amp; Development</b>									
997	Establishment of Health Information & Services Delivery Unit (HISDU) at Civil Secretariat South Punjab, H&PWD, Multan 01372107934 / Un-Approved / Multan	552.110	0.000	0.000	20.000	20.000	532.110	0.000	0.000
998	Establishment of Centralized Management Unit for Implementation of Universal Health Coverage 01192101146 / Un-Approved / Punjab	300.000	0.000	0.000	90.000	90.000	100.000	110.000	0.000
999	Establishment of Punjab Health & Wellness Radio Station 01372102706 / Un-Approved / Punjab	70.000	0.000	0.000	70.000	70.000	0.000	0.000	0.000
1000	Strengthening of Public Health Laboratories in Punjab 01372102708 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000	0.000	0.000
<b>Total: Research &amp; Development</b>		<b>1,322.110</b>	<b>0.000</b>	<b>0.000</b>	<b>280.000</b>	<b>280.000</b>	<b>932.110</b>	<b>110.000</b>	<b>0.000</b>
<b>Secondary Health Care</b>									
1001	Upgradation of Isfandyar Bukhari Hospital, District Attock 01262100583 / Un-Approved / Attock	400.000	0.000	10.000	0.000	10.000	390.000	0.000	0.000
1002	Establishment of 500 Bedded DHQ Hospital Chakwal 01272100556 / Un-Approved / Chakwal	3,889.035	0.000	0.000	10.000	10.000	1,945.000	1,934.000	0.035
1003	Upgradation of DHQ Hospital Mianwali 01322000566 / Un-Approved / Mianwali	2,000.000	0.000	150.000	0.000	150.000	1,850.000	0.000	0.000
1004	Upgradation and Rehabilitation of THQ Hospital Isa Khel, District Mianwali 01322100040 / Un-Approved / Mianwali	76.000	0.000	20.000	0.000	20.000	56.000	0.000	0.000
1005	Establishment of Civil Hospital at village Kuba Chak, Tehsil & District Sialkot 01172105454 / Un-Approved / Sialkot	180.000	0.000	6.000	0.000	6.000	174.000	0.000	0.000
1006	Provision of Missing Facilities at THQ Hospital Liaquatpur, District Rahim Yar Khan 01032100456 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	0.000	10.000	190.000	0.000	0.000
1007	Provision of Missing Facilities at THQ Hospital Khanpur, District Rahim Yar Khan 01032100592 / Un-Approved / Rahim Yar Khan	140.000	0.000	10.000	0.000	10.000	130.000	0.000	0.000
1008	Provision of Missing Facilities at THQ Hospital Sadiqabad, District Rahim Yar Khan 01032100593 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	5.000	5.000	95.000	0.000	0.000

## Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1009	Establishment of Radiology Department at THQ Hospital Khanpur, District Rahim yar Khan 01032107936 / Un-Approved / Rahim Yar Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
1010	Establishment of Cardiac Ward at RHC Khan Bela, Tehsil Liaquatpur, District Rahim Yar Khan 01032107937 / Un-Approved / Rahim Yar Khan	44.000	0.000	5.000	0.000	5.000	39.000	0.000	0.000
1011	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1012	Upgradation of Existing Trauma Centers and Establishment of New Trauma Centers across the Punjab 01372100633 / Un-Approved / Punjab	5,000.000	0.000	238.773	100.000	338.773	3,261.227	1,400.000	0.000
1013	Balance Work of Revamping of all DHQ / 15 THQ Hospitals in Punjab 01372101939 / Un-Approved / Punjab	4,940.000	0.000	40.000	300.000	340.000	2,660.000	1,940.000	0.000
<b>Total: Secondary Health Care</b>		<b>17,169.035</b>	<b>0.000</b>	<b>499.773</b>	<b>515.000</b>	<b>1,014.773</b>	<b>10,880.227</b>	<b>5,274.000</b>	<b>0.035</b>
<b>Total: NEW SCHEMES</b>		<b>47,946.241</b>	<b>0.000</b>	<b>5,662.750</b>	<b>2,044.250</b>	<b>7,707.000</b>	<b>28,936.532</b>	<b>11,173.000</b>	<b>20.709</b>
<b>Grand Total</b>		<b>135,614.691</b>	<b>30,631.096</b>	<b>8,251.557</b>	<b>8,960.443</b>	<b>17,212.000</b>	<b>55,706.330</b>	<b>31,416.887</b>	<b>21.384</b>

## POPULATION WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	84.548	328.210	0.000	412.758	175.200	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>84.548</b>	<b>328.210</b>	<b>0.000</b>	<b>412.758</b>	<b>175.200</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	12	193.000	881.242	0.000	1,074.242	1,646.684	1,353.201
<b>Total: NEW SCHEMES</b>	<b>12</b>	<b>193.000</b>	<b>881.242</b>	<b>0.000</b>	<b>1,074.242</b>	<b>1,646.684</b>	<b>1,353.201</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	0.000	613.000	0.000	613.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>613.000</b>	<b>0.000</b>	<b>613.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>19</b>	<b>277.548</b>	<b>1,822.452</b>	<b>0.000</b>	<b>2,100.000</b>	<b>1,821.884</b>	<b>1,353.201</b>

## Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

1014	Construction of Regional Training Institute, Faisalabad 01091900915 / 03-09-2019 / Faisalabad	146.347	61.777	84.547	0.000	84.547	0.000	0.000	0.000
1015	Establishment of Strategic Planning Unit 01191900921 / 03-09-2019 / Lahore	160.000	0.000	0.000	81.000	81.000	79.000	0.000	0.000
1016	Construction of Regional Training Institute, Sahiwal 01361700066 / 18-07-2017 / Sahiwal	190.676	164.800	0.001	25.875	25.876	0.000	0.000	0.000
1017	E-Registration of Eligible Couples/Clients 01381800218 / 23-11-2018 / Bahawalpur,Chiniot,Dera Ghazi Khan,Jhang,Lahore,Layyah,Multan,Muzaffargarh,Rahim Yar Khan,Sahiwal,Sialkot	111.777	67.418	0.000	44.359	44.359	0.000	0.000	0.000
1018	Franchising of Clinical Services (Phase - II) 01381800221 / 23-11-2018 / Bahawalpur,Chiniot,Faisalabad,Lahore, Mianwali,Sargodha	119.676	42.700	0.000	76.976	76.976	0.000	0.000	0.000
1019	Involvement of Imams and Khateeb to Promote Family Planning 01382000966 / 01-10-2020 / Attock,Bhakkar,Chiniot,Hafizabad,Jhang ,Kasur,Layyah,Muzaffargarh,Okara,Rajapur	237.000	40.800	0.000	100.000	100.000	96.200	0.000	0.000
<b>Total: Regular</b>		<b>965.476</b>	<b>377.495</b>	<b>84.548</b>	<b>328.210</b>	<b>412.758</b>	<b>175.200</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>965.476</b>	<b>377.495</b>	<b>84.548</b>	<b>328.210</b>	<b>412.758</b>	<b>175.200</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1020	Construction of Population Welfare House, Punjab 01192100548 / Un-Approved / Lahore	900.000	0.000	50.000	0.000	50.000	450.000	400.000	0.000
1021	Establishment of Data Center for Population Planning 01192102085 / Un-Approved / Lahore	49.000	0.000	0.000	20.000	20.000	17.533	11.467	0.000
1022	Strengthening Services Access and Management of Family Planning Programme in Punjab 01372100521 / Un-Approved / Punjab	480.000	0.000	0.000	170.000	170.000	165.000	145.000	0.000
1023	Advocacy Campaign Leading to Call of Action- Social and Behavior Change 01372100537 / Un-Approved / Punjab	682.000	0.000	0.000	204.000	204.000	250.303	227.697	0.000
1024	Uplifting of SDOs (Service Delivery Outlets) and Interpersonal Communication 01372100538 / Un-Approved / Punjab	94.602	0.000	0.000	52.000	52.000	42.602	0.000	0.000
1025	Strengthening of Integrated Supply Chain Management Information for Accurate Commodity Forecast, Supply Planning and Visibility. 01372100572 / Un-Approved / Punjab	882.760	0.000	0.000	100.000	100.000	427.144	355.616	0.000



## Population Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1026	Establishment of Adolescent Health Centers in 24 Family Health Clinics attached with District Headquarter Hospitals (2021-23) 01382100520 / Un-Approved / Attock,Bahawalnagar,Bhakkar,Chiniot,Hafizabad,Jhang,Jhelum,Kasur,Khanewal ,Khushab,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rajanpur,Sargodha,Sheikhupura,Toba Tek Singh,Vehari	103.749	0.000	0.000	50.000	50.000	53.749	0.000	0.000
1027	Pre- Marital Counselling 01382100539 / Un-Approved / Dera Ghazi Khan,Kasur,Layyah,Rawalpindi	476.155	0.000	0.000	219.242	219.242	140.353	116.560	0.000
1028	Renovation/Expansion of Buildings of Family Health Clinics (FHCs) 01382100558 / Un-Approved / Attock,Chakwal,Dera Ghazi Khan,Faisalabad,Gujranwala,Jhang,Kasur,Khanewal,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Okara,Pakpattan,Rahim Yar Khan,Rawalpindi,Sargodha,Toba Tek Singh,Vehari	93.000	0.000	93.000	0.000	93.000	0.000	0.000	0.000
1029	Establishment of Model Family Planning Centers 01372100568 / Un-Approved / Bahawalnagar,Bhakkar,Hafizabad,Jhelum,Khanewal,Lodhran,Narowal,Okara,Sheikhupura	150.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000
1030	Incentivization in Family Planning services Punjab. 01382102087 / Un-Approved / Faisalabad,Lodhran,Nankana Sahib,Rahim Yar Khan,Sargodha	108.461	0.000	0.000	30.000	30.000	40.000	38.461	0.000
1031	Functional Integration in Population Welfare and Health Departments Punjab  01382102088 / Un-Approved / Lodhran,Nankana Sahib,Sargodha	54.400	0.000	0.000	36.000	36.000	10.000	8.400	0.000
<b>Total: Regular</b>		<b>4,074.127</b>	<b>0.000</b>	<b>193.000</b>	<b>881.242</b>	<b>1,074.242</b>	<b>1,646.684</b>	<b>1,353.201</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,074.127</b>	<b>0.000</b>	<b>193.000</b>	<b>881.242</b>	<b>1,074.242</b>	<b>1,646.684</b>	<b>1,353.201</b>	<b>0.000</b>
<b>OTHER DEVELOPMENT PROGRAM</b>									
<b>ODP</b>									
1032	Punjab Population Innovation Fund 01371602035 / 01-07-2021 / Punjab	613.000	0.000	0.000	613.000	613.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>613.000</b>	<b>0.000</b>	<b>0.000</b>	<b>613.000</b>	<b>613.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>613.000</b>	<b>0.000</b>	<b>0.000</b>	<b>613.000</b>	<b>613.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>5,652.603</b>	<b>377.495</b>	<b>277.548</b>	<b>1,822.452</b>	<b>2,100.000</b>	<b>1,821.884</b>	<b>1,353.201</b>	<b>0.000</b>



## WATER SUPPLY & SANITATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Punjab	16	0.000	1,009.794	0.000	1,009.794	7,457.485	7,457.483
Rural Sewerage Drainage Schemes	245	0.000	2,304.899	0.000	2,304.899	3,950.665	3,951.647
Rural Water Supply Schemes	43	0.000	360.843	0.000	360.843	457.596	457.593
Urban Sewerage Drainage Schemes	73	0.000	1,168.256	0.000	1,168.256	3,162.393	3,162.385
Urban Water Supply Schemes	28	0.000	616.950	0.000	616.950	3,071.348	3,071.345
Local Development Programme	96	0.000	906.021	0.000	906.021	1,072.376	1,072.370
<b>Total: ON-GOING SCHEMES</b>	<b>501</b>	<b>0.000</b>	<b>6,366.763</b>	<b>0.000</b>	<b>6,366.763</b>	<b>19,171.861</b>	<b>19,172.820</b>
<b><u>NEW SCHEMES</u></b>							
Punjab	10	0.000	1,040.000	0.000	1,040.000	4,216.000	4,216.000
Regular	2	0.000	20.000	0.000	20.000	80.000	0.000
Rural Sewerage Drainage Schemes	105	0.000	1,204.123	0.000	1,204.123	1,537.597	1,530.097
Rural Water Supply Schemes	24	0.000	215.147	0.000	215.147	250.547	250.547
Urban Sewerage Drainage Schemes	3	0.000	19.000	0.000	19.000	20.000	20.000
Urban Water Supply Schemes	1	0.000	50.000	0.000	50.000	1,775.000	1,775.000
District Development Package	760	25.000	9,823.967	0.000	9,848.967	17,106.178	16,993.678
<b>Total: NEW SCHEMES</b>	<b>905</b>	<b>25.000</b>	<b>12,372.237</b>	<b>0.000</b>	<b>12,397.237</b>	<b>24,985.322</b>	<b>24,785.322</b>
<b>Grand Total</b>	<b>1,406</b>	<b>25.000</b>	<b>18,739.000</b>	<b>0.000</b>	<b>18,764.000</b>	<b>44,157.183</b>	<b>43,958.142</b>

# Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Local Development Programme

1033	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi 01291701098 / 19-07-2017 / Rawalpindi	34.830	15.564	0.000	1.930	1.930	8.668	8.668	0.000
1034	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi 01291701485 / 05-09-2017 / Rawalpindi	50.000	45.724	0.000	4.276	4.276	0.000	0.000	0.000
1035	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock 01261700913 / 02-08-2017 / Attock	26.139	19.239	0.000	6.900	6.900	0.000	0.000	0.000
1036	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock 01261700914 / 02-08-2017 / Attock	28.306	17.500	0.000	10.806	10.806	0.000	0.000	0.000
1037	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock 01261700915 / 02-08-2017 / Attock	26.931	20.958	0.000	5.973	5.973	0.000	0.000	0.000
1038	Rural drainage scheme in village Shakardara Phase-II, District Attock 01261701001 / 02-08-2017 / Attock	32.394	25.990	0.000	6.404	6.404	0.000	0.000	0.000
1039	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock 01261701422 / 02-08-2017 / Attock	19.313	15.514	0.000	3.799	3.799	0.000	0.000	0.000
1040	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock 01261701504 / 02-08-2017 / Attock	28.500	17.552	0.000	10.948	10.948	0.000	0.000	0.000
1041	Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock 01261701661 / 16-09-2017 / Attock	61.693	31.448	0.000	10.000	10.000	10.123	10.123	0.000
1042	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock 01261701662 / 16-09-2017 / Attock	54.314	37.920	0.000	10.000	10.000	3.197	3.197	0.000
1043	Rural drainage and water supply village Tatral, District Chakwal 01271700856 / 31-07-2017 / Chakwal	20.000	12.775	0.000	7.225	7.225	0.000	0.000	0.000
1044	Construction of PCC, Streets, Drain & Water Supply at Talagang, District Chakwal 01271701099 / 31-07-2017 / Chakwal	147.248	36.401	0.000	2.000	2.000	54.424	54.424	0.000
1045	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal 01271701100 / 31-07-2017 / Chakwal	98.166	75.392	0.000	22.774	22.774	0.000	0.000	0.000
1046	Rural Drainage scheme for Chak No 9/SB, District Sargodha 01331701238 / 20-07-2017 / Sargodha	29.294	16.564	0.000	12.730	12.730	0.000	0.000	0.000
1047	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha 01331701247 / 20-07-2017 / Sargodha	29.657	16.455	0.000	13.202	13.202	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1048	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha 01331701248 / 20-07-2017 / Sargodha	32.611	16.450	0.000	16.161	16.161	0.000	0.000	0.000
1049	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha 01331701249 / 20-07-2017 / Sargodha	33.563	19.923	0.000	13.640	13.640	0.000	0.000	0.000
1050	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. 01331701328 / 20-07-2017 / Sargodha	50.000	34.293	0.000	1.570	1.570	7.069	7.069	0.000
1051	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City 01331701472 / 20-07-2017 / Sargodha	50.000	26.825	0.000	3.000	3.000	10.088	10.088	0.000
1052	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. 01331701477 / 20-07-2017 / Sargodha	50.000	39.163	0.000	10.837	10.837	0.000	0.000	0.000
1053	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha 01331701586 / 20-07-2017 / Sargodha	50.000	39.688	0.000	10.312	10.312	0.000	0.000	0.000
1054	Construciton of Sewerage Scheme Farooqa, District Sargodha 01331701587 / 20-07-2017 / Sargodha	50.000	25.450	0.000	2.000	2.000	11.275	11.275	0.000
1055	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha 01331701589 / 20-07-2017 / Sargodha	40.000	23.599	0.000	16.401	16.401	0.000	0.000	0.000
1056	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab 01311701508 / 29-07-2017 / Khushab	21.225	9.613	0.000	11.612	11.612	0.000	0.000	0.000
1057	Provision of sewerage scheme Roda, District Khushab 01311701590 / 16-10-2017 / Khushab	100.000	59.074	0.000	2.000	2.000	19.463	19.463	0.000
1058	Provision of Drainage System in MC Mitha Tiwana, District Khushab 01311701591 / 29-07-2017 / Khushab	49.900	39.747	0.000	10.153	10.153	0.000	0.000	0.000
1059	Provision of Drainage System in MC QuaidaAbad, District Khushab 01311701592 / 29-07-2017 / Khushab	49.831	22.432	0.000	5.000	5.000	11.200	11.200	0.000
1060	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab 01311701594 / 29-07-2017 / Khushab	32.000	17.287	0.000	14.713	14.713	0.000	0.000	0.000
1061	Construction of Sewerage in, MC Mitha Twana, District Khushab 01311701737 / 16-10-2017 / Khushab	100.000	25.272	0.000	3.000	3.000	35.864	35.864	0.000
1062	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar 01301700921 / 10-08-2017 / Bhakkar	64.920	15.943	0.000	2.000	2.000	23.489	23.488	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1063	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. 01301701028 / 10-08-2017 / Bhakkar	48.600	21.965	0.000	5.000	5.000	10.818	10.818	0.000
1064	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. 01301701029 / 10-08-2017 / Bhakkar	48.600	36.966	0.000	11.634	11.634	0.000	0.000	0.000
1065	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. 01301701031 / 10-08-2017 / Bhakkar	49.833	29.495	0.000	20.338	20.338	0.000	0.000	0.000
1066	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar 01301701035 / 10-08-2017 / Bhakkar	40.000	22.498	0.000	17.502	17.502	0.000	0.000	0.000
1067	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar 01301701037 / 10-08-2017 / Bhakkar	46.563	29.178	0.000	17.385	17.385	0.000	0.000	0.000
1068	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar 01301701038 / 10-08-2017 / Bhakkar	46.904	35.422	0.000	11.482	11.482	0.000	0.000	0.000
1069	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. 01301701039 / 10-08-2017 / Bhakkar	36.304	19.669	0.000	16.635	16.635	0.000	0.000	0.000
1070	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. 01301701040 / 10-08-2017 / Bhakkar	49.827	14.100	0.000	15.000	15.000	10.364	10.364	0.000
1071	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. 01301701041 / 10-08-2017 / Bhakkar	32.268	15.444	0.000	16.824	16.824	0.000	0.000	0.000
1072	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar 01301701143 / 05-08-2017 / Bhakkar	49.760	45.574	0.000	4.186	4.186	0.000	0.000	0.000
1073	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar 01301701254 / 10-08-2017 / Bhakkar	45.685	16.475	0.000	3.000	3.000	13.105	13.105	0.000
1074	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. 01301701462 / 10-08-2017 / Bhakkar	50.000	27.940	0.000	10.000	10.000	6.030	6.030	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1075	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar 01301701728 / 10-08-2017 / Bhakkar	30.000	14.032	0.000	1.600	1.600	7.184	7.184	0.000
1076	PCC / Seewrage etc. Scheme Jaranwala City in NA-76 01091701160 / 02-10-2017 / Faisalabad	100.000	52.933	0.000	2.000	2.000	22.534	22.534	0.000
1077	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad 01091701175 / 05-08-2017 / Faisalabad	37.222	19.022	0.000	18.200	18.200	0.000	0.000	0.000
1078	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 JB malal Pur UC 166 in District Faisalabad 01091701176 / 05-08-2017 / Faisalabad	22.692	20.692	0.000	2.000	2.000	0.000	0.000	0.000
1079	Water Supply Schemes in Constituency NA-80, District Faisalabad 01091701576 / 19-09-2017 / Faisalabad	122.000	51.940	0.000	2.000	2.000	34.030	34.030	0.000
1080	Laying of Soling, Resoling, Drain, Repair of Roads and Pipelines Water and Sewerage in District T.T.Singh. 01111700924 / 28-09-2017 / Toba Tek Singh	315.000	157.343	0.000	5.000	5.000	76.329	76.329	0.000
1081	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgn, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara Rasla in District T.T.Singh. 01111700925 / 19-09-2017 / Toba Tek Singh	185.086	109.419	0.000	2.000	2.000	36.834	36.833	0.000
1082	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi - New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek Singh, Chak No. 333/GB, District Toba Tek Singh, Chak No. 341/GB Tehsil & District 01111700933 / 19-09-2017 / Toba Tek Singh	72.396	56.487	0.000	15.909	15.909	0.000	0.000	0.000
1083	Rehabilitation / Improvemnet of Rural Draiage Scheme Chak no. 402/GB Virkan Tehsil and District T.T.Singh 01111701097 / 21-01-2018 / Toba Tek Singh	35.000	22.772	0.000	12.228	12.228	0.000	0.000	0.000
1084	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City 01111701139 / 03-08-2017 / Toba Tek Singh	40.000	38.699	0.000	1.301	1.301	0.000	0.000	0.000
1085	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. 01111701458 / 19-09-2017 / Toba Tek Singh	200.000	178.746	0.000	21.254	21.254	0.000	0.000	0.000
1086	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala 01121900069 / 08-08-2017 / Gujranwala	60.000	47.939	0.000	12.061	12.061	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1087	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala 01121701168 / 16-08-2017 / Gujranwala	200.000	138.500	0.000	5.000	5.000	28.250	28.250	0.000
1088	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala 01121701407 / 01-08-2017 / Gujranwala	190.000	118.752	0.000	5.000	5.000	33.124	33.124	0.000
1089	Provision of Clean Water Facility in NA-95, District Gujranwala 01121900131 / 16-08-2017 / Gujranwala	200.000	81.000	0.000	10.000	10.000	54.500	54.500	0.000
1090	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad 01141701348 / 01-08-2017 / Hafizabad	61.830	45.249	0.000	1.660	1.660	7.461	7.461	0.000
1091	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad 01141701351 / 31-07-2017 / Hafizabad	31.145	23.532	0.000	7.613	7.613	0.000	0.000	0.000
1092	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad 01141701355 / 31-07-2017 / Hafizabad	29.334	22.836	0.000	6.498	6.498	0.000	0.000	0.000
1093	Construction of Nallahs in city Sarai Alamgir District Gujrat 01131701480 / 28-08-2017 / Gujrat	82.600	30.641	0.000	2.000	2.000	24.980	24.979	0.000
1094	Provision of water supply and sewerage / drainage scheme city Sheikhpura 01211701327 / 21-07-2017 / Sheikhpura	450.000	400.000	0.000	10.000	10.000	20.000	20.000	0.000
1095	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura 01211701465 / 21-07-2017 / Sheikhpura	100.000	41.905	0.000	3.000	3.000	27.548	27.548	0.000
1096	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib 01201700955 / 15-08-2017 / Nankana Sahib	112.768	66.599	0.000	2.000	2.000	22.085	22.085	0.000
1097	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur 01181700830 / 15-08-2017 / Kasur	199.860	121.301	0.000	2.000	2.000	38.280	38.279	0.000
1098	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur 01181701459 / 28-09-2017 / Kasur	360.000	187.014	0.000	15.000	15.000	78.993	78.993	0.000
1099	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur 01181701460 / 15-08-2017 / Kasur	150.026	90.574	0.000	4.356	4.356	27.226	27.226	0.644
1100	Urban Water supply scheme, Kasur City, District Kasur 01181701487 / 15-08-2017 / Kasur	70.526	41.733	0.000	2.000	2.000	13.397	13.396	0.000



# Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1101	Water supply Schemes for NA-145 District Okara 01341701500 / 28-09-2017 / Okara	322.150	261.650	0.000	60.500	60.500	0.000	0.000	0.000
1102	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan 01241700797 / 03-08-2017 / Multan	49.180	33.612	0.000	15.568	15.568	0.000	0.000	0.000
1103	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, Basti Saif Ullah Shah, Basti Gakhar, Basti Bagh Arain Wali, Basti Miani, Basti Ranajha, Basti Saich Wali, Basti Deewan Wali and Basti Mochian Wali UC Inayat Pur District Multan 01241701519 / 03-08-2017 / Multan	30.000	27.320	0.000	2.680	2.680	0.000	0.000	0.000
1104	Sewerage System in UC-90 District Multan 01241701741 / 21-08-2017 / Multan	69.526	18.259	0.000	3.000	3.000	24.134	24.134	0.000
1105	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari 01251700970 / 21-08-2017 / Vehari	123.590	55.254	0.000	15.000	15.000	26.668	26.668	0.000
1106	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari 01251701364 / 06-09-2017 / Vehari	279.804	264.800	0.000	15.004	15.004	0.000	0.000	0.000
1107	Water Supply Scheme City Choti Zereen District DG Khan 01041700945 / 25-07-2017 / Dera Ghazi Khan	50.000	35.332	0.000	14.668	14.668	0.000	0.000	0.000
1108	Rural Water Supply Scheme Nutkani District DG Khan 01041700978 / 16-09-2017 / Dera Ghazi Khan	80.000	69.277	0.000	10.723	10.723	0.000	0.000	0.000
1109	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah 01051700868 / 15-08-2017 / Layyah	100.000	71.990	0.000	3.000	3.000	12.505	12.505	0.000
1110	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah 01051700869 / 15-08-2017 / Layyah	120.000	43.000	0.000	20.000	20.000	28.500	28.500	0.000
1111	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah 01051700870 / 15-08-2017 / Layyah	100.000	66.396	0.000	3.000	3.000	15.302	15.302	0.000
1112	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. 01051700942 / 15-08-2017 / Layyah	100.000	55.998	0.000	5.000	5.000	19.501	19.501	0.000
1113	Swerage Drainage / Tuff Tiles for Layyah city 01051700943 / 06-09-2017 / Layyah	319.060	313.350	0.000	5.710	5.710	0.000	0.000	0.000
1114	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah 01051701542 / 22-01-2018 / Layyah	143.137	84.963	0.000	5.000	5.000	26.587	26.587	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1115	Sewerage/Drainage/Tuff Tiles/ Sullage in 147/Murad and adjoining Abadies District Bahawalpur 01021701150 / 08-08-2017 / Bahawalpur	35.000	24.304	0.000	10.696	10.696	0.000	0.000	0.000
1116	Sewerage/Drainage/Tuff Tiles/ Sullage in 179/Murad and adjoining Abadies District Bahawalpur 01021701151 / 08-08-2017 / Bahawalpur	35.100	24.654	0.000	10.446	10.446	0.000	0.000	0.000
1117	P/L Sewerage /Tuff Tile City Hathajji Mouza Hathajji Tehsil Ahmadpur East District Bahawalpur 01021701337 / 24-07-2017 / Bahawalpur	49.215	37.016	0.000	12.199	12.199	0.000	0.000	0.000
1118	Rehabilitation of Sewerage, City Yazman District Bahawalpur 01021701339 / 31-08-2017 / Bahawalpur	321.076	195.457	0.000	10.000	10.000	57.810	57.809	0.000
1119	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011700977 / 03-08-2017 / Bahawalnagar	44.000	31.724	0.000	12.276	12.276	0.000	0.000	0.000
1120	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain, Sanateka, Jurana Basti, Kup Quraishian, Chak Jodheka, Bhaluka, Chakmadrass, District Bahawalnagar 01011701116 / 09-08-2017 / Bahawalnagar	80.000	66.929	0.000	13.071	13.071	0.000	0.000	0.000
1121	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad Khan, Teko Raam, Donga Bonga District Bahawalnagar 01011701117 / 08-09-2017 / Bahawalnagar	103.980	98.746	0.000	5.234	5.234	0.000	0.000	0.000
1122	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar 01011701123 / 03-08-2017 / Bahawalnagar	50.000	37.415	0.000	12.585	12.585	0.000	0.000	0.000
1123	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen Pure, Chak Hotyana and Jurana Hafizabad District Bahawalnagar 01011701531 / 09-08-2017 / Bahawalnagar	150.000	82.574	0.000	3.000	3.000	32.213	32.213	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1124	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar 01011701532 / 09-08-2017 / Bahawalnagar	105.849	51.959	0.000	2.000	2.000	25.945	25.945	0.000
1125	Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar 01011603978 / 08-03-2017 / Bahawalnagar	40.000	27.032	0.000	12.968	12.968	0.000	0.000	0.000
1126	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot 01081701448 / 02-08-2017 / Chiniot	49.982	27.265	0.000	22.717	22.717	0.000	0.000	0.000
1127	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot 01081701451 / 02-08-2017 / Chiniot	49.990	16.425	0.000	3.000	3.000	15.283	15.283	0.000
1128	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot 01081701452 / 02-08-2017 / Chiniot	49.980	25.036	0.000	24.944	24.944	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>8,513.283</b>	<b>5,461.878</b>	<b>0.000</b>	<b>906.021</b>	<b>906.021</b>	<b>1,072.376</b>	<b>1,072.370</b>	<b>0.644</b>
<b>Punjab</b>									
1129	Construction of Residential Buildings at Lahore Head Quarter for officers BS 16 to BS 18 PHED 01371603679 / 15-08-2016 / Lahore	277.000	101.206	0.000	5.000	5.000	85.397	85.397	0.000
1130	Capacity Strengthening of Design Cell of HUD&PHED for project 01371603661 / 31-08-2016 / Punjab	215.869	189.483	0.000	26.386	26.386	0.000	0.000	0.000
1131	Improvement and Extension of the Water Testing Laboratories Phase I 01371200040 / 15-08-2012 / Punjab	260.000	49.990	0.000	5.000	5.000	102.505	102.505	0.000
1132	Renovation of PHED Head Quarter Building. 01371603749 / 31-08-2016 / Punjab	95.000	66.750	0.000	4.000	4.000	12.125	12.125	0.000
1133	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building 01371603771 / 31-08-2016 / Punjab	175.000	98.419	0.000	48.000	48.000	14.291	14.290	0.000
1134	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) 01371603772 / 30-08-2016 / Punjab	34.480	25.050	0.000	9.430	9.430	0.000	0.000	0.000
1135	Third Party Validation for Quality Control of the New Initiatives through out Punjab 01371603887 / 31-07-2016 / Punjab	39.847	10.438	0.000	3.000	3.000	13.205	13.205	0.000
1136	Upgradation / Strengthening of Existing Laboratories at District Head Quarter 01371603890 / 31-08-2016 / Punjab	325.819	200.000	0.000	25.000	25.000	50.410	50.409	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1137	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water 01371700889 / 01-07-2017 / Punjab	1,013.037	262.600	0.000	50.000	50.000	350.219	350.219	0.000
1138	Rehabilitation of 662 dysfunctional Rural Water Supply Schemes 01371700891 / 01-07-2017 / Punjab	8,195.950	978.384	0.000	150.000	150.000	3,533.783	3,533.783	0.000
1139	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification of contractors and manufacturers 01371603979 / 15-04-2017 / Punjab	327.683	81.756	0.000	12.000	12.000	116.964	116.964	0.000
1140	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) 01371501809 / 31-08-2015 / Punjab	399.705	297.705	0.000	5.000	5.000	48.500	48.500	0.000
1141	Program to Uplift Water Supply & Sanitation Infrastructure in Underdeveloped Areas of Punjab. 01371902291 / 10-02-2020 / Punjab	3,297.750	1,750.000	0.000	200.000	200.000	673.875	673.875	0.000
1142	Provision of Clean & Safe Water Facility in Existing Colleges 01371902688 / 12-02-2020 / Punjab	377.000	115.000	0.000	50.000	50.000	106.000	106.000	0.000
1143	Solarization of Water Supply Schemes 01371902703 / 28-10-2019 / Punjab	216.978	200.000	0.000	16.978	16.978	0.000	0.000	0.000
1144	Provision of clean drinking water by Punjab Abe Pak Authority 01371902723 / 30-07-2020 / Punjab	5,519.886	419.463	0.000	400.000	400.000	2,350.212	2,350.212	0.000
<b>Total: Punjab</b>		<b>20,771.004</b>	<b>4,846.244</b>	<b>0.000</b>	<b>1,009.794</b>	<b>1,009.794</b>	<b>7,457.485</b>	<b>7,457.483</b>	<b>0.000</b>

### Rural Sewerage Drainage Schemes

1145	Construction of Nullah / PCC /Lying of RCC Sewerage Pipeline Dewal UC Dewal, Tehsil Murree, District Rawalpindi. 01291902580 / 11-09-2019 / Rawalpindi	34.000	6.991	0.000	5.000	5.000	11.005	11.005	0.000
1146	Drainage and Sanitation scheme in village Hameed, Tehsil Hazro, District Attock 01261300184 / 01-10-2013 / Attock	44.134	26.243	0.000	17.891	17.891	0.000	0.000	0.000
1147	Rural drainage Scheme in Village Mirza Phase2 Tehsil and District Attock. 01261603962 / 05-08-2016 / Attock	104.909	39.403	0.000	3.000	3.000	31.253	31.253	0.000
1148	Rural drainage scheme in villages Formli,haider Mallah, District Attock. 01261501799 / 01-04-2016 / Attock	55.884	49.660	0.000	6.224	6.224	0.000	0.000	0.000
1149	Rural drainage scheme in villages, Nartopa, Khagwani, District Attock 01261603965 / 05-08-2016 / Attock	55.106	33.721	0.000	10.000	10.000	5.693	5.693	0.000
1150	Construction of De-Silting Tank & RCC Storm water channels Punja Sahib Hassanabdal, Tehsil Hassanabdal Attock 01262054437 / 19-04-2021 / Attock	33.448	15.000	0.000	1.840	1.840	8.304	8.304	0.000

## Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1151	Const. of Sewerage & Drainage Scheme Kallar Kahar 01271501757 / 17-09-2015 / Chakwal	98.759	80.944	0.000	17.815	17.815	0.000	0.000	0.000
1152	Sewerage Scheme Lawa, District Chakwal 01271603874 / 24-08-2016 / Chakwal	78.169	71.159	0.000	7.010	7.010	0.000	0.000	0.000
1153	Rural Drainage Scheme Khanpur 01271603966 / 24-08-2016 / Chakwal	150.000	145.398	0.000	4.602	4.602	0.000	0.000	0.000
1154	Rural drainage scheme Pinarwal, Tehsil Pind Dadan Khan. 01281603967 / 06-08-2016 / Jhelum	100.000	27.084	0.000	5.000	5.000	33.958	33.958	0.000
1155	RSD Scheme Chak No 4 SP Chak No 5 NB Chak No 7 ML Chak No 65 SB Hujjan District Sargodha 01331603951 / 01-01-2017 / Sargodha	105.642	54.496	0.000	2.000	2.000	24.573	24.573	0.000
1156	Rural Sewerage / Drainage PCC Scheme for Jhawarian 01331603973 / 27-08-2016 / Sargodha	100.000	65.573	0.000	3.000	3.000	15.714	15.714	0.000
1157	Construction of Sewerage System in Mouza Chachar Sharif, Tehsil Shahpur, District Sargodha 01331954495 / 22-11-2019 / Sargodha	49.651	38.633	0.000	11.018	11.018	0.000	0.000	0.000
1158	Provision of Sewerage System and PCC Slabs in Village Roda. 01311603718 / 24-03-2017 / Khushab	92.683	29.351	0.000	3.000	3.000	30.166	30.166	0.000
1159	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab 01311701595 / 29-07-2017 / Khushab	30.000	15.450	0.000	14.550	14.550	0.000	0.000	0.000
1160	Sewerage & Sanitation Scheme Daud Khel 01321603901 / 27-08-2016 / Mianwali	158.625	99.420	0.000	5.000	5.000	27.103	27.103	0.000
1161	Sewerage & Sanitation Scheme Shahbaz Khel 01321603902 / 27-08-2016 / Mianwali	95.743	86.599	0.000	9.144	9.144	0.000	0.000	0.000
1162	Sewerage / Drainage Scheme UC Rokhari 01321603907 / 27-08-2016 / Mianwali	50.000	36.796	0.000	13.204	13.204	0.000	0.000	0.000
1163	Construction of PCC Slab, Sewerage / Drainage & Water Supply Schemes, Rokhari, Ghundi, Dilley Wali and Mouch tehsil Isa Khel, District Mianwali 01321902621 / 27-08-2016 / Mianwali	500.000	262.975	0.000	237.025	237.025	0.000	0.000	0.000
1164	Rehabilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali 01321954496 / 12-10-2019 / Mianwali	256.577	203.000	0.000	53.577	53.577	0.000	0.000	0.000
1165	Extension of Urban Sanitation / Sewerage scheme, Isa Khel, Distrit Mianwali 01321954497 / 10-10-2019 / Mianwali	373.125	259.998	0.000	10.000	10.000	51.564	51.563	0.000
1166	Extension of Urban Sewerage & Sanitation Scheme Daud Khel, Tehsil & District Mianwali 01321954499 / 12-10-2019 / Mianwali	158.675	137.999	0.000	20.676	20.676	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1167	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar 01301603704 / 27-08-2016 / Bhakkar	48.600	35.581	0.000	13.019	13.019	0.000	0.000	0.000
1168	PCC Slab and Sewerage Scheme Shahyan Wala U.C Noora Sharif Tehsil Kaloor Kot District Bhakkar 01301603705 / 27-08-2016 / Bhakkar	30.000	24.831	0.000	5.169	5.169	0.000	0.000	0.000
1169	Rural Drainage Scheme of Villages in NA-76 01091700980 / 02-10-2017 / Faisalabad	150.000	104.908	0.000	2.000	2.000	21.546	21.546	0.000
1170	Provision of Sewerage/ Drainage Facilities in PP-57, District Faisalabad 01091700988 / 27-10-2017 / Faisalabad	49.900	33.708	0.000	16.192	16.192	0.000	0.000	0.000
1171	Rural Drainage Scheme for Samundri District Faisalabad 01091700990 / 29-08-2017 / Faisalabad	49.625	34.475	0.000	15.150	15.150	0.000	0.000	0.000
1172	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad 01091700991 / 29-08-2017 / Faisalabad	30.000	28.000	0.000	2.000	2.000	0.000	0.000	0.000
1173	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, Tehsil Tandlianwala District Faisalabad 01091701161 / 02-10-2017 / Faisalabad	126.000	49.372	0.000	2.000	2.000	37.314	37.314	0.000
1174	Provision of Sewerage System in Satiana, Faisalabad 01091902635 / 17-10-2019 / Faisalabad	165.207	63.199	0.000	2.000	2.000	50.004	50.004	0.000
1175	Sewerage/Drainge Scheme at Qasba 229/RB Makoana Faisalabad 01091902717 / 17-10-2019 / Faisalabad	100.000	58.435	0.000	2.000	2.000	19.783	19.782	0.000
1176	Sewerage/ Drainage Scheme in UC's 146, 147, 151, 152, & 155, District Faisalabad 01091902718 / 29-10-2019 / Faisalabad	30.000	7.587	0.000	5.000	5.000	8.707	8.707	0.000
1177	Provision of Sewerage System at for Dijkot District Faisalabad 01091902803 / 17-10-2019 / Faisalabad	400.000	105.217	0.000	10.000	10.000	142.392	142.391	0.000
1178	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial 01101900015 / 16-03-2017 / Jhang	81.940	56.270	0.000	2.000	2.000	11.835	11.835	0.000
1179	Drainage Scheme Chak no. 482/JB District Jhang. 01101701133 / 01-08-2017 / Jhang	20.489	18.489	0.000	2.000	2.000	0.000	0.000	0.000
1180	Sewerage / Drainage Scheme for Tehsil Headquatar Ahmad Pur Sial District Jhang Phase-2. 01101701457 / 19-09-2017 / Jhang	100.000	79.909	0.000	20.091	20.091	0.000	0.000	0.000
1181	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. 01101900122 / 19-09-2017 / Jhang	70.000	64.963	0.000	5.037	5.037	0.000	0.000	0.000
1182	Drainage/ Sewerage in Phase-I in Ahmad Pur Sial, District Jhang. 01101902618 / 17-10-2019 / Jhang	60.000	22.674	0.000	1.870	1.870	17.728	17.728	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1183	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh Phase I 01111603910 / 20-10-2016 / Toba Tek Singh	100.000	43.750	0.000	2.000	2.000	27.125	27.125	0.000
1184	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh 01111900068 / 19-09-2017 / Toba Tek Singh	60.000	54.318	0.000	5.682	5.682	0.000	0.000	0.000
1185	Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, Play Grounds, Public Parks, etc., in the Rural and Urban Areas of Tehsil Kamalia and Tehsil Pir Mehal District T.T. Singh 01111703780 / 23-10-2017 / Toba Tek Singh	245.000	195.519	0.000	49.481	49.481	0.000	0.000	0.000
1186	Construction of disposal Sewerage Drainage PCC Scheme Morr Eminabad Sharqi UC Dhilianwali Tehsil and Distt. Gujranwala 01121501711 / 07-01-2016 / Gujranwala	199.920	145.885	0.000	5.000	5.000	24.518	24.518	0.000
1187	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala 01121603676 / 21-02-2017 / Gujranwala	64.261	54.261	0.000	10.000	10.000	0.000	0.000	0.000
1188	Provision of Sewerage Drainage and water Supply scheme in Qila Dedar Singh Gujranwala 01121501721 / 09-12-2015 / Gujranwala	196.624	146.815	0.000	5.000	5.000	22.405	22.405	0.000
1189	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala 01121603720 / 06-09-2016 / Gujranwala	186.266	139.630	0.000	2.000	2.000	22.318	22.318	0.000
1190	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala 01121603721 / 06-09-2016 / Gujranwala	195.240	159.366	0.000	35.874	35.874	0.000	0.000	0.000
1191	Provision of Drainage / PCC Schem at UC Chahal Kalan, District Gujranwala 01121700771 / 07-03-2017 / Gujranwala	77.757	25.949	0.000	2.000	2.000	24.904	24.904	0.000
1192	PCC and Drainage Facility at Sadoki, Dargahapur and others in Tahsil Kamoki 01121501746 / 15-10-2015 / Gujranwala	158.153	109.714	0.000	2.000	2.000	23.220	23.219	0.000
1193	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi 01121603799 / 06-09-2016 / Gujranwala	194.226	116.947	0.000	2.000	2.000	37.640	37.639	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1194	Const. of disposal Sewerage Drainage PCC Scheme Morr Eminabad Gharbi Audo Rai UC Maraliwala Tehsil and Distt. Gujranwala 01121501754 / 07-01-2016 / Gujranwala	178.291	108.814	0.000	3.000	3.000	33.239	33.238	0.000
1195	Const. of Sewerage Drainage- PPC Soling in UCs Tehsil Noshera Virkan including UCs No. Wala Jhatan wali & Sahran Chahta 01121603832 / 17-05-2017 / Gujranwala	467.500	90.135	0.000	10.000	10.000	183.683	183.682	0.000
1196	Rural Drainage and PCC Scheme at Wandala Virkan Taly Aali Badhay new Abadi Gaibi Lunj Sharif Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya, Chak Poryan ana Paryan, Karyal Khan and and Adjoining Dera Jattan. 01121603857 / 23-09-2016 / Gujranwala	50.000	25.316	0.000	10.000	10.000	7.342	7.342	0.000
1197	Rural Drainage PCC Scheme Kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri Shah Rehman Dharoke Sadu 01121501766 / 11-04-2016 / Gujranwala	109.270	52.191	0.000	2.000	2.000	27.540	27.539	0.000
1198	Sewerage Scheme Kamoke of Leftover Area Gujranwala 01121603873 / 08-12-2016 / Gujranwala	199.100	92.838	0.000	2.000	2.000	52.131	52.131	0.000
1199	Improvement of Sewerage, Soling, Drain Tatley Aali Road Kamokay 01121700792 / 08-08-2017 / Gujranwala	103.000	83.668	0.000	19.332	19.332	0.000	0.000	0.000
1200	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khyali # 14 MC Qila Didar Singh 01121700836 / 01-08-2017 / Gujranwala	197.800	104.392	0.000	2.000	2.000	45.704	45.704	0.000
1201	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc 01121700837 / 01-08-2017 / Gujranwala	199.779	106.309	0.000	3.000	3.000	45.235	45.235	0.000
1202	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala 01121700841 / 23-08-2017 / Gujranwala	40.000	16.700	0.000	2.000	2.000	10.650	10.650	0.000
1203	RSD/ PCC Scheme UC Shamsa Dada UC Majju Chak UC Bhoopra Kalan UC Argan UC Philloke and UC Abidabad Gujranwala 01121501797 / 11-04-2016 / Gujranwala	168.000	50.433	0.000	5.000	5.000	56.284	56.284	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1204	Rural Drainage/PCC Scheme in U.C. Garmula Virkan, U.C Budha Goraya, Dogranwala, U.C Phama Sara, Kalsian Dhutran, Kot Bilal and Madan Chak, Tehsil Nowshera Virkan, Dist. Gujranwala (Revised) 01121501802 / 23-02-2017 / Gujranwala	109.270	36.213	0.000	5.000	5.000	34.029	34.029	0.000
1205	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala 01121701141 / 23-08-2017 / Gujranwala	50.000	19.695	0.000	1.520	1.520	14.393	14.393	0.000
1206	Drainage and PCC Soling in UCs Nokhar, Pheloake, Udowali, in Saharan Chatha District Gujranwala 01121701206 / 16-08-2017 / Gujranwala	88.947	66.952	0.000	21.995	21.995	0.000	0.000	0.000
1207	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala 01121701207 / 16-08-2017 / Gujranwala	89.034	23.270	0.000	3.000	3.000	31.382	31.382	0.000
1208	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala 01121701208 / 16-08-2017 / Gujranwala	89.776	45.285	0.000	5.000	5.000	19.746	19.746	0.000
1209	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala 01121701377 / 03-08-2017 / Gujranwala	40.000	20.537	0.000	19.463	19.463	0.000	0.000	0.000
1210	Drainage and PCC at UC, 31,40,46 at District Gujranwala 01121701385 / 01-08-2017 / Gujranwala	150.000	45.619	0.000	15.000	15.000	44.691	44.691	0.000
1211	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteranwali, District Gujranwala, Phase-I 01121701398 / 01-08-2017 / Gujranwala	200.000	133.499	0.000	5.000	5.000	30.751	30.751	0.000
1212	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala 01121701399 / 01-08-2017 / Gujranwala	100.000	90.000	0.000	10.000	10.000	0.000	0.000	0.000
1213	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala 01121701402 / 03-08-2017 / Gujranwala	50.000	20.389	0.000	1.480	1.480	14.066	14.066	0.000
1214	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala 01121701403 / 03-08-2017 / Gujranwala	30.000	12.449	0.000	1.760	1.760	7.896	7.896	0.000
1215	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala 01121701404 / 03-08-2017 / Gujranwala	30.000	24.613	0.000	5.387	5.387	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1216	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala 01121701405 / 03-08-2017 / Gujranwala	30.000	11.229	0.000	1.880	1.880	8.446	8.446	0.000
1217	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala 01121701406 / 03-08-2017 / Gujranwala	30.000	13.450	0.000	1.660	1.660	7.445	7.445	0.000
1218	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala 01121701408 / 23-08-2017 / Gujranwala	50.000	23.699	0.000	1.320	1.320	12.491	12.491	0.000
1219	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala 01121701411 / 16-08-2017 / Gujranwala	80.000	50.182	0.000	3.000	3.000	13.409	13.409	0.000
1220	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala 01121701412 / 05-10-2017 / Gujranwala	60.000	37.963	0.000	3.000	3.000	9.519	9.519	0.000
1221	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala 01121701550 / 03-08-2017 / Gujranwala	30.000	15.422	0.000	14.578	14.578	0.000	0.000	0.000
1222	Construction of Streets and Drainage at UC Ghaniya District Gujranwala 01121701551 / 03-08-2017 / Gujranwala	30.000	15.438	0.000	14.562	14.562	0.000	0.000	0.000
1223	Construction of Streets and Drainage at UC Sadoki District Gujranwala 01121701554 / 15-08-2017 / Gujranwala	30.000	15.447	0.000	14.553	14.553	0.000	0.000	0.000
1224	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala 01121701579 / 23-08-2017 / Gujranwala	32.000	16.700	0.000	15.300	15.300	0.000	0.000	0.000
1225	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala 01121701682 / 16-08-2017 / Gujranwala	80.000	50.167	0.000	3.000	3.000	13.417	13.417	0.000
1226	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala 01121701688 / 05-10-2017 / Gujranwala	100.000	63.686	0.000	5.000	5.000	15.657	15.657	0.000
1227	Provision of Drainage /PCC & Sullage Carrier schemes in Mouza Thabal Dochha and Mouza Mairy Wala Mouza Kot Keesho Mouza Rat Dhotra Bhelool, Bharri Khurd & Alnay Da Kho, Noshera Virkan, Tatlay Ali, Guman Wala, Nokhar, Moju Chowk, Marhi Bhindran, Dhillan Wali, kala Wala & Thabal Docha Teshil Noshehra Virkan District Gujranwala 01121902588 / 19-09-2019 / Gujranwala	150.000	101.716	0.000	2.000	2.000	23.142	23.142	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1228	Construction of PCC sewerage/Drainage Scheme at UC Gondlanwala Ladhaywala Warraich & UC Mandiala Warraich District Gujranwala 01121902697 / 19-09-2019 / Gujranwala	150.000	25.929	0.000	5.000	5.000	59.536	59.536	0.000
1229	Construction of PCC Sewerage & drainage Scheme at UC Rajkot & Dhullay & Basban Colony & Shaheenabad & Samanabad District Gujranwala 01121902701 / 19-09-2019 / Gujranwala	120.000	51.044	0.000	3.000	3.000	32.978	32.978	0.000
1230	Construction of PCC Sewerage/Drainage Scheme at UC Battar wali & UC Talwandar Khajorwali District Gujranwala 01121902702 / 19-09-2019 / Gujranwala	160.000	57.677	0.000	3.000	3.000	49.662	49.661	0.000
1231	Construction of PCC Sewerage/Drainage Scheme at UC Chalkalan & Killa Didar Singh District Gujranwala 01121902704 / 19-09-2019 / Gujranwala	140.000	64.381	0.000	20.000	20.000	27.810	27.810	0.000
1232	PCC tuff Tile & Sewerage Drainage Scheme Thatthi Dashwandi Kot Bhoni Daas Ladha Tragha & Adjoining abadies 01121902716 / 19-09-2019 / Gujranwala	110.000	47.999	0.000	3.000	3.000	29.501	29.501	0.000
1233	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies 01141700831 / 01-08-2017 / Hafizabad	98.000	26.450	0.000	4.000	4.000	33.775	33.775	0.000
1234	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies, District Hafizabad 01141700832 / 01-08-2017 / Hafizabad	98.000	34.083	0.000	3.000	3.000	30.459	30.459	0.000
1235	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad 01141900089 / 31-07-2017 / Hafizabad	50.000	30.948	0.000	1.910	1.910	8.571	8.571	0.000
1236	Constrcutinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad 01141900090 / 31-07-2017 / Hafizabad	50.000	37.114	0.000	12.886	12.886	0.000	0.000	0.000
1237	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, Warraichanwala, Nagranwala, Ali Chak, Kulewa, Taplyala, Chak Pind in Tehsil Kharian 01131900051 / 28-08-2017 / Gujrat	69.000	46.410	0.000	3.000	3.000	9.795	9.795	0.000
1238	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat 01131900066 / 28-08-2017 / Gujrat	81.151	49.923	0.000	3.000	3.000	14.114	14.114	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1239	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher Ghazi, Deona Mandi, 1 & 2 Dinga, Addowal, Saroki, Machiana in Tehsil Kharian Distric 01131900103 / 28-08-2017 / Gujrat	60.990	49.423	0.000	11.567	11.567	0.000	0.000	0.000
1240	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, Jaura Jalalpur and Dhuma Malka District Gujrat 01131900107 / 28-08-2017 / Gujrat	150.000	58.499	0.000	20.000	20.000	35.751	35.751	0.000
1241	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat 01131900108 / 17-03-2018 / Gujrat	368.036	225.524	0.000	10.000	10.000	66.256	66.256	0.000
1242	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat 01131701555 / 29-12-2017 / Gujrat	480.000	264.600	0.000	5.000	5.000	105.200	105.200	0.000
1243	Drainage/Sewerage and water Supply Scheme of Mangat and Rasul 01151100035 / 23-02-2013 / Mandi Bahauddin	102.080	84.305	0.000	5.000	5.000	6.388	6.388	0.000
1244	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast, Aado Sarwani. 01151603822 / 23-09-2016 / Mandi Bahauddin	75.571	55.682	0.000	1.990	1.990	8.950	8.950	0.000
1245	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor 01151603823 / 23-09-2016 / Mandi Bahauddin	64.664	53.185	0.000	11.479	11.479	0.000	0.000	0.000
1246	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin 01151700838 / 28-07-2017 / Mandi Bahauddin	50.000	38.669	0.000	11.331	11.331	0.000	0.000	0.000
1247	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bholi, Maseetwali Komokay, Chak Mitha, Heigherwala, Kot Phollay shah, Chak Zahir, Bahu, Manga, Arzani, S 01151900014 / 28-07-2017 / Mandi Bahauddin	30.000	15.460	0.000	14.540	14.540	0.000	0.000	0.000
1248	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahauddin 01151603975 / 23-09-2016 / Mandi Bahauddin	100.000	62.888	0.000	10.611	10.611	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1249	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in District M.B.Din 01151700996 / 06-09-2017 / Mandi Bahauddin	247.904	220.867	0.000	5.000	5.000	11.019	11.019	0.000
1250	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din 01151701690 / 25-08-2017 / Mandi Bahauddin	100.000	62.558	0.000	3.000	3.000	17.221	17.221	0.000
1251	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke, Ghuinke, Baddokey Cheema, Allomahar, Jamke Cheema, Tehsil Daska District Sialkot 01171603670 / 27-12-2016 / Sialkot	50.000	39.006	0.000	10.994	10.994	0.000	0.000	0.000
1252	Construction of PCC, Soling & Drain / Nullah UCs Head Marala, Machrala, Gondal, Bolwanwala , Pindi Punjorian, Kaman Wala Kundan pur, Dallowali, Katchi Maund, Pholkin, Wadhgran Tehsil Sialkot District Sialkot 01171700766 / 23-02-2017 / Sialkot	150.000	99.816	0.000	2.000	2.000	24.092	24.092	0.000
1253	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District Sialkot 01171603678 / 23-09-2016 / Sialkot	175.320	157.241	0.000	5.000	5.000	6.540	6.540	0.000
1254	Provision of PCC / Soling / Nullah / Street Scheme at Kulowal Bashamula , Aurtala Sharif, Chak Mughal , Tika , Tambray, Gaghar. Baseer, Jay, Ditowali, Chanigondal, etc., Tehsil Sambrial, District Sialkot 01171501717 / 01-12-2016 / Sialkot	100.000	24.431	0.000	3.000	3.000	36.285	36.285	0.000
1255	Provision of PCC / Soling / Nullah / Street Scheme at Gohad Pur Bashamula, Handlapur, Korpur, Nawan Pind, Nangal, Ghiti Shekan, Kansarour, Tibbi, Arrian, Saleempur, Malkay, Kalan, Malkay Khurd, Olkh Awana etc., Tehsil & District Sialkot 01171700769 / 31-05-2018 / Sialkot	399.852	39.055	0.000	10.000	10.000	175.399	175.398	0.000
1256	Provision of PCC / Soling / Nullah / Street Scheme at Kapurwali, Bashamula Ajjowali, Basant Pur, Dagaray, Malo Chak , Jorian Khurd / Kalan , Sukhnian, Bhindar, Olakh, Saidpur, Jatta,Dusri,Kala Ghumna,Khambranwala, Kansar Pur, Canday Wali etc., Tehsil & D District Sialkot 01171501718 / 01-12-2016 / Sialkot	70.000	25.437	0.000	2.000	2.000	21.282	21.281	0.000
1257	Provision of PCC / Soling / Nullah / Street Scheme Roras, Bashamula Mango Behram , Pidian, Kot Bagaa, Chak Maluk, Chak Janta, Dhana Wali Mehad Pur, Dadowali, Manair etc., Tehsil Sambrial, District Sialkot [LO16006879]. 01171501720 / 01-12-2016 / Sialkot	60.000	25.086	0.000	1.750	1.750	16.582	16.582	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1258	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Medhi pur, Bagh pur, Sagri pur etc 01171603801 / 23-09-2016 / Sialkot	55.000	35.428	0.000	1.960	1.960	8.806	8.806	0.000
1259	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phangat, Dheera Sanda, Islam pura, Kottli wala, Kandan Sian 01171603802 / 23-09-2016 / Sialkot	50.000	43.418	0.000	6.582	6.582	0.000	0.000	0.000
1260	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, 01171603803 / 23-09-2016 / Sialkot	75.000	60.051	0.000	14.949	14.949	0.000	0.000	0.000
1261	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalaywali, Easa pur, Khorray, Suraj, Chak Hana etc 01171603804 / 23-09-2016 / Sialkot	70.000	28.818	0.000	4.000	4.000	18.591	18.591	0.000
1262	Const of Streets/drains & PCC in Village Saidpur Kalan 01171603807 / 23-02-2017 / Sialkot	65.000	52.797	0.000	12.203	12.203	0.000	0.000	0.000
1263	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot 01171501755 / 28-01-2016 / Sialkot	394.111	291.380	0.000	5.000	5.000	48.866	48.866	0.000
1264	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala 01171603820 / 23-09-2016 / Sialkot	40.000	29.135	0.000	10.865	10.865	0.000	0.000	0.000
1265	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot 01171700839 / 21-07-2017 / Sialkot	30.000	26.415	0.000	3.585	3.585	0.000	0.000	0.000
1266	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot 01171800063 / 29-07-2017 / Sialkot	149.892	35.843	0.000	2.000	2.000	56.025	56.024	0.000
1267	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, Bharokey and Mitranwali Tehsil Daska District Sialkot 01171900088 / 03-08-2017 / Sialkot	120.000	73.316	0.000	2.000	2.000	22.342	22.342	0.000
1268	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot 01171900123 / 29-07-2017 / Sialkot	50.000	29.696	0.000	2.000	2.000	9.152	9.152	0.000
1269	Construction of PCC, Street Drain/ Nullah Village Baghwai Awan Bashmula Harar, Noul, Dumbola and Dogran. 01171900144 / 29-07-2017 / Sialkot	80.000	38.755	0.000	2.000	2.000	19.623	19.622	0.000
1270	Construction of Street Drain PCC / and Nullah U/C Kopra 01171900153 / 29-07-2017 / Sialkot	50.000	16.911	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1271	Construction of Street Drain PCC/ and Nullah U/C's Verowala, Halewai, Habibpur 01171900166 / 03-08-2017 / Sialkot	80.000	52.320	0.000	27.680	27.680	0.000	0.000	0.000
1272	Construction of sewerage, PCC, Tuff Tile, District Sialkot 01171900167 / 29-07-2017 / Sialkot	50.000	24.772	0.000	1.260	1.260	11.984	11.984	0.000
1273	PCC , Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, Sahlo, Tehsil Shakargarh, District Narowal 01161603777 / 23-09-2016 / Narowal	41.395	30.438	0.000	10.957	10.957	0.000	0.000	0.000
1274	Construction of Nalian, Soling, PCC & Boundary Walls of Graveyard in UCs Nallah, Bua, Melo Salo, Kalah, Mainagty, Bara Manga, Kot Naina, Bahree, Ikhras Pur, Jalala, Sujowal, Pehgware, Malik Pur, Fateh Pur Afghana, Sahari, Ghona, Ghumtala, Kanjror, Lang  01161603836 / 13-03-2017 / Narowal	85.000	53.773	0.000	3.000	3.000	14.114	14.114	0.000
1275	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City 01161603891 / 23-09-2016 / Narowal	175.000	117.116	0.000	5.000	5.000	26.442	26.442	0.000
1276	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhruq Miana and Ghota Fateh Garh District Narowal 01161900083 / 03-08-2017 / Narowal	30.000	17.525	0.000	12.475	12.475	0.000	0.000	0.000
1277	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal 01161900084 / 03-08-2017 / Narowal	30.000	15.505	0.000	14.495	14.495	0.000	0.000	0.000
1278	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal 01161900085 / 03-08-2017 / Narowal	30.000	15.381	0.000	14.619	14.619	0.000	0.000	0.000
1279	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal 01161900086 / 03-08-2017 / Narowal	30.000	15.385	0.000	14.615	14.615	0.000	0.000	0.000
1280	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narowal 01161900087 / 03-08-2017 / Narowal	30.000	15.387	0.000	14.613	14.613	0.000	0.000	0.000
1281	Provision of PCC/Streets/Nalian at Bado Malhi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District Narowal 01161900124 / 19-10-2017 / Narowal	130.000	50.158	0.000	2.000	2.000	38.921	38.921	0.000
1282	PCC and Drainage Scheme in UC 180 at Minhala 01191603785 / 19-09-2016 / Lahore	155.000	143.545	0.000	11.455	11.455	0.000	0.000	0.000
1283	PCC and Drainage Scheme in UC 182 at Jallo More & Batapur Lahore 01191603787 / 07-09-2016 / Lahore	55.000	39.324	0.000	1.570	1.570	7.053	7.053	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1284	PCC and Drainage Scheme in UC 190 at Hadiara 01191603789 / 19-09-2016 / Lahore	160.000	131.022	0.000	28.978	28.978	0.000	0.000	0.000
1285	PCC and Drainage Scheme in UC 194 at Liddhar 01191603790 / 21-10-2016 / Lahore	100.000	86.820	0.000	13.180	13.180	0.000	0.000	0.000
1286	Construction of PCC and Drainage at Chung 01191501761 / 06-11-2015 / Lahore	128.380	106.384	0.000	21.996	21.996	0.000	0.000	0.000
1287	Construction of PCC and Drainage at Khurd Pur 01191501762 / 17-08-2015 / Lahore	74.249	56.879	0.000	17.370	17.370	0.000	0.000	0.000
1288	Construction of PCC and Drainage at Manga Mandi 01191501763 / 09-12-2019 / Lahore	199.606	81.836	0.000	5.000	5.000	56.385	56.385	0.000
1289	Up Gradation of Streets PCC Flooring in Asif Town I & II Galaxo Town and Adjoining abadies 01191603889 / 07-09-2016 / Lahore	150.000	128.847	0.000	21.153	21.153	0.000	0.000	0.000
1290	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. 01191701501 / 28-09-2017 / Lahore	300.000	182.780	0.000	10.000	10.000	53.610	53.610	0.000
1291	Sewearage / Drainage Scheme Adjacent Abadies of ADA Mohlanwal, Lahore 01191986728 / 30-04-2020 / Lahore	150.000	49.998	0.000	5.000	5.000	47.501	47.501	0.000
1292	Const and Rehabilitation of PCC Sewerage Scheme of Ravi Rayan Mannu Abad and Nazar Abad (Revised) 01211501710 / 21-07-2016 / Sheikhpura	95.313	57.095	0.000	2.000	2.000	18.109	18.109	0.000
1293	Provision of PCC and draniage at Manawala 01211603711 / 21-07-2016 / Sheikhpura	60.000	46.750	0.000	13.250	13.250	0.000	0.000	0.000
1294	Construction of PCC, Drain/Soling & Nullah at UC 83, Jatri Kohna, District Sheikhpura 01211603759 / 21-07-2016 / Sheikhpura	57.000	42.375	0.000	14.625	14.625	0.000	0.000	0.000
1295	Construction of PCC Tuff Tiles Sewerage Drainage Scheme in PP 163 District Sheikhpura 01211603839 / 21-07-2016 / Sheikhpura	373.950	347.451	0.000	5.000	5.000	10.750	10.750	0.000
1296	Rural Drainage & PCC Scheme U.C. Keelay 01211603846 / 21-07-2016 / Sheikhpura	48.000	35.250	0.000	12.750	12.750	0.000	0.000	0.000
1297	Rural Drainage & PCC Scheme U.C. Kot Sonda 01211603847 / 21-07-2016 / Sheikhpura	80.000	44.450	0.000	10.000	10.000	0.000	0.000	0.000
1298	Rural Drainage & PCC Scheme U.C. Sacha Souda 01211603850 / 21-07-2016 / Sheikhpura	110.000	59.450	0.000	5.000	5.000	6.775	6.775	32.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1299	Rural Drainage Construction Of Street Scheme Dograi Gill Qadeem Dograi Gill District Sheikhpura 01211700784 / 21-07-2016 / Sheikhpura	195.462	131.096	0.000	5.000	5.000	29.683	29.683	0.000
1300	Rural Drainage PCC Scheme UC Mandain Wala Sheikhpura , Sharqpur (Revised) 01211700898 / 21-07-2014 / Sheikhpura	191.008	183.520	0.000	7.488	7.488	0.000	0.000	0.000
1301	Rural drainage & Const of streets scheme UC Mandialy Sheikhpura (Revised) 01211700900 / 21-07-2016 / Sheikhpura	196.571	89.436	0.000	2.000	2.000	52.568	52.567	0.000
1302	Rural drainage & Const of streets scheme Zia abad Sheikhpura (Revised) 01211700902 / 21-07-2017 / Sheikhpura	177.038	133.905	0.000	2.000	2.000	20.567	20.566	0.000
1303	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, District Sheikhpura 01211701004 / 21-07-2017 / Sheikhpura	30.000	13.230	0.000	1.680	1.680	7.545	7.545	0.000
1304	Construction of soling, PCC, Drain & Nallah UC Kalokay, District Sheikhpura 01211701006 / 21-07-2017 / Sheikhpura	30.000	14.200	0.000	1.580	1.580	7.110	7.110	0.000
1305	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura 01211701008 / 21-07-2017 / Sheikhpura	30.000	14.200	0.000	1.580	1.580	7.110	7.110	0.000
1306	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, 01211701011 / 21-07-2017 / Sheikhpura	60.000	27.950	0.000	1.600	1.600	15.225	15.225	0.000
1307	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura 01211701020 / 21-07-2017 / Sheikhpura	30.000	18.430	0.000	11.570	11.570	0.000	0.000	0.000
1308	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. 01211701214 / 21-07-2017 / Sheikhpura	60.000	35.484	0.000	2.000	2.000	11.258	11.258	0.000
1309	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura. 01211701219 / 21-07-2017 / Sheikhpura	25.000	14.131	0.000	10.869	10.869	0.000	0.000	0.000
1310	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhawala, Jogiwala and adjoining abadies, District Sheikhpura 01211701223 / 21-07-2017 / Sheikhpura	30.000	19.180	0.000	10.820	10.820	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1311	Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura 01211701325 / 21-07-2017 / Sheikhpura	100.000	72.450	0.000	2.000	2.000	12.775	12.775	0.000
1312	Sewerage scheme Nabi pura Sargodha Road Sheikhpura 01211902604 / 03-10-2019 / Sheikhpura	374.500	43.000	0.000	5.000	5.000	163.250	163.250	0.000
1313	Construction of PCC Soling, Sewerage / Drainage of UCs No. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 Tehsil Muridke, District Sheikhpura 01211902629 / 30-09-2019 / Sheikhpura	160.000	130.000	0.000	5.000	5.000	12.500	12.500	0.000
1314	Construction of PCC, Drain, Nullah Soling Mamoo Gujar, UC Marh Bhangwa, Tehsil Sharaqpur District Sheikhpura 01191902745 / 26-08-2019 / Sheikhpura	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
1315	Provision of Sewerage System at Warburton Town Nankana Sahib. 01201603719 / 20-11-2015 / Nankana Sahib	130.000	117.558	0.000	12.442	12.442	0.000	0.000	0.000
1316	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirct Nankana Sahib (Revised) 01201701255 / 02-08-2017 / Nankana Sahib	70.000	67.583	0.000	2.417	2.417	0.000	0.000	0.000
1317	PCC and drainage scheme Thieng More /Illah abad, Tehsil Chunian, District Kasur 01181501715 / 02-02-2016 / Kasur	256.672	188.487	0.000	10.000	10.000	29.093	29.093	0.000
1318	Construction of Sullage Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur 01181603768 / 13-08-2016 / Kasur	88.300	49.582	0.000	2.000	2.000	18.359	18.359	0.000
1319	Construction of PCC and Tuff Tile Phoolnagar Phase-II, Tehsil Pattoki, District Kasur 01181603842 / 10-04-2017 / Kasur	188.416	49.847	0.000	3.000	3.000	67.785	67.784	0.000
1320	Rural drainage scheme U.C Fathe Pur, District Kasur 01181700810 / 09-08-2017 / Kasur	30.000	18.754	0.000	11.246	11.246	0.000	0.000	0.000
1321	Rural drainage scheme U.C Hussain Khan Wala, District Kasur 01181700811 / 09-08-2017 / Kasur	30.000	24.599	0.000	5.401	5.401	0.000	0.000	0.000
1322	Provision of PCC & drainage Scheme Habib ababd District Kasur 01181700844 / 10-11-2016 / Kasur	99.000	77.386	0.000	5.000	5.000	8.307	8.307	0.000
1323	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies 01181700845 / 15-08-2017 / Kasur	90.000	26.576	0.000	3.000	3.000	30.212	31.212	0.000
1324	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana 01181700846 / 15-08-2017 / Kasur	90.000	45.780	0.000	5.000	5.000	19.610	19.610	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1325	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai 01181700847 / 15-08-2017 / Kasur	95.000	64.490	0.000	3.000	3.000	13.755	13.755	0.000
1326	Rural Drainage & PCC Scheme Bohar and Adjoining Abadies District Kasur. 01181400780 / 09-02-2015 / Kasur	81.000	66.806	0.000	14.194	14.194	0.000	0.000	0.000
1327	Rural Drainage Scheme Baroon Raja Jang & Adjoining Abadies, Tehsil & District Kasur. 01181400781 / 02-01-2015 / Kasur	103.356	85.867	0.000	10.000	10.000	3.745	3.745	0.000
1328	Rural Drainage Scheme Qadiwind 01181501800 / 20-11-2015 / Kasur	99.677	67.195	0.000	3.000	3.000	14.741	14.741	0.000
1329	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonekey, Tehsil Pattoki, District Kasur 01181701584 / 15-08-2017 / Kasur	149.000	103.747	0.000	2.000	2.000	21.627	21.626	0.000
1330	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur 01181701730 / 15-08-2017 / Kasur	69.297	68.050	0.000	1.247	1.247	0.000	0.000	0.000
1331	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur 01181701732 / 09-08-2017 / Kasur	50.000	30.940	0.000	10.000	10.000	4.530	4.530	0.000
1332	Rural Drainage Scheme in UC Wann Adha, UC Akbarabad, UC Balloki, UC Sarai Kalan, UC Megga, Alpakalan, Hanjarwal, UCTaragarh, UC Halla, UC Padhana, UC Baath Kalan, UC Megga, Apakalan, Hanjarwal, UC Taragarh, UC Bhunnee, UC Jumber Kalan, UC Jumber Khurd & UC 39 Chak, District Kasur 01181902584 / 11-02-2020 / Kasur	500.000	462.000	0.000	5.000	5.000	16.500	16.500	0.000
1333	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD 01341701182 / 11-08-2017 / Okara	65.884	38.520	0.000	2.000	2.000	12.682	12.682	0.000
1334	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies 01341701187 / 26-07-2017 / Okara	48.940	31.054	0.000	17.886	17.886	0.000	0.000	0.000
1335	Cosnt: of Drain , Brick Pavement Sullage Carrier and Tuff Tile at Chak No. 24/1-AL District Okara 01341902293 / 23-09-2019 / Okara	41.415	36.400	0.000	5.015	5.015	0.000	0.000	0.000
1336	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road 01361700786 / 10-01-2017 / Sahiwal	167.605	98.844	0.000	2.000	2.000	33.381	33.381	0.000
1337	Water Supply / Sewerage / Filtration Plants in 13 UCs of PP-221, Sahiwal 01361701087 / 06-12-2017 / Sahiwal	150.000	64.225	0.000	5.000	5.000	40.388	40.388	0.000
1338	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan 01351701198 / 24-08-2017 / Pakpattan	74.312	63.086	0.000	11.226	11.226	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1339	Rural Sewerage Drainage Scheme Pakkay Wala Anayat Pur Mahota Tehsil and District Multan 01241603924 / 27-08-2016 / Multan	29.930	28.240	0.000	1.690	1.690	0.000	0.000	0.000
1340	Rural Sewerage Scheme Basti Nandla North & South District Multan 01241701042 / 03-08-2017 / Multan	45.000	32.924	0.000	12.076	12.076	0.000	0.000	0.000
1341	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan 01241701043 / 03-08-2017 / Multan	40.600	12.419	0.000	10.000	10.000	9.091	9.091	0.000
1342	Rural Sewerage Scheme Ghousabad, District Multan 01241701044 / 03-08-2017 / Multan	37.000	9.213	0.000	5.000	5.000	11.394	11.394	0.000
1343	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan 01241701046 / 03-08-2017 / Multan	49.980	29.562	0.000	20.418	20.418	0.000	0.000	0.000
1344	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan 01241701048 / 06-09-2017 / Multan	96.500	55.717	0.000	5.000	5.000	17.892	17.892	0.000
1345	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan 01241701049 / 03-08-2017 / Multan	50.000	38.307	0.000	11.693	11.693	0.000	0.000	0.000
1346	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan 01241701050 / 03-08-2017 / Multan	50.000	40.343	0.000	9.657	9.657	0.000	0.000	0.000
1347	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan 01241701052 / 03-08-2017 / Multan	50.000	41.451	0.000	8.549	8.549	0.000	0.000	0.000
1348	Rural Drainage / Sewerage Scheme Munshi Wala District Multan 01241701055 / 03-08-2017 / Multan	39.000	27.485	0.000	11.515	11.515	0.000	0.000	0.000
1349	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan 01241701058 / 03-08-2017 / Multan	50.000	25.384	0.000	2.500	2.500	11.058	11.058	0.000
1350	Rural Sewerage/ Drainage scheme Katcha Talla, ict Munirabad, Kot Shehbaz Pull 18-Kassi Bhdhla Road Tehsil & district Multan 01241701288 / 13-12-2017 / Multan	44.530	43.408	0.000	1.122	1.122	0.000	0.000	0.000
1351	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan 01241701289 / 03-08-2017 / Multan	44.470	29.315	0.000	15.155	15.155	0.000	0.000	0.000
1352	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan 01241701297 / 03-08-2017 / Multan	38.080	23.280	0.000	14.800	14.800	0.000	0.000	0.000
1353	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan 01241701298 / 03-08-2017 / Multan	41.960	23.235	0.000	18.725	18.725	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1354	Rural Drainage, Soling Scheme UCs Noraja Bhutta Gardezipur, Kotla Chakar (C.M Special District Development Programme) 01241804894 / 15-04-2019 / Multan	17.997	2.443	0.000	5.000	5.000	5.277	5.277	0.000
1355	Rural Sewerage/Drainage Scheme Mouza Billi Wala, district Multan 01241902634 / 17-08-2019 / Multan	47.815	26.395	0.000	21.420	21.420	0.000	0.000	0.000
1356	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak Pur, 5-Kassi, Mula Pur, Nabi Pur, Chak Haider Abad & Monga Wala Tehsil Kabirwala in PP-213 District Khanewal 01221701425 / 19-08-2017 / Khanewal	199.990	165.372	0.000	34.618	34.618	0.000	0.000	0.000
1357	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari 01251700962 / 31-07-2017 / Vehari	31.617	20.058	0.000	11.559	11.559	0.000	0.000	0.000
1358	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari 01251701266 / 31-07-2017 / Vehari	40.429	18.114	0.000	10.000	10.000	6.158	6.158	0.000
1359	Comprehensive Sewerage / Drainage scheme Fazilpur, Tehsil & District Rajanpur 01071902581 / 15-10-2019 / Rajanpur	400.000	49.886	0.000	10.000	10.000	170.057	170.057	0.000
1360	Rural Water Supply Scheme Kah Sultan And Adjoining Abadies (Gravity Source) in Tehsil Jampur, District Rajunpur 01071902711 / 12-10-2019 / Rajanpur	60.000	5.000	0.000	10.000	10.000	22.500	22.500	0.000
1361	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi 01061700789 / 31-07-2017 / Muzaffargarh	42.270	30.242	0.000	12.028	12.028	0.000	0.000	0.000
1362	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi 01061700791 / 31-07-2017 / Muzaffargarh	43.730	32.491	0.000	11.239	11.239	0.000	0.000	0.000
1363	Sewerage / Drainage Scheme for Rangpur Muzaffargarh 01061603906 / 27-11-2016 / Muzaffargarh	241.100	116.183	0.000	10.000	10.000	57.459	57.458	0.000
1364	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh 01061701154 / 28-09-2017 / Muzaffargarh	90.000	56.868	0.000	3.000	3.000	15.066	15.066	0.000
1365	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh 01061701426 / 31-07-2017 / Muzaffargarh	15.000	12.112	0.000	2.888	2.888	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1366	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh 01061701534 / 31-07-2017 / Muzaffargarh	20.000	16.536	0.000	3.464	3.464	0.000	0.000	0.000
1367	Urban Water Supply Scheme Kot Addu 01062054923 / 07-01-2021 / Muzaffargarh	216.154	197.300	0.000	18.854	18.854	0.000	0.000	0.000
1368	Rural Sewerage/Drainage Scheme Dhori Adda & Adoining Abadies Chak No. 426AB & 438/TDA (Revised) 01051400750 / 25-10-2014 / Layyah	198.000	137.468	0.000	5.000	5.000	27.766	27.766	0.000
1369	Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. (UR) 01051902597 / 23-10-2019 / Layyah	50.000	30.000	0.000	5.000	5.000	0.000	0.000	0.000
1370	Rural / Sewerage / Drainage / solling Scheme basti Wara Wala Sehran, tehsil Karor, District layyah 01051902706 / 26-09-2019 / Layyah	30.000	14.990	0.000	5.000	5.000	5.005	5.005	0.000
1371	Rural / Sewerage / Drainage / solling Scheme in Chak Sahoo Wala tehsil Karor, District layyah 01051902708 / 26-09-2019 / Layyah	28.000	25.000	0.000	3.000	3.000	0.000	0.000	0.000
1372	Rural / Sewerage / Drainage / solling Scheme in Basti Qazi tehsil Karor, District layyah 01051902710 / 26-09-2019 / Layyah	22.000	14.157	0.000	7.843	7.843	0.000	0.000	0.000
1373	Rural Sewerage Scheme 17/F.W District Bahawalnagar 01021603927 / 08-08-2017 / Bahawalpur	25.000	17.197	0.000	7.803	7.803	0.000	0.000	0.000
1374	Construction of Solling/Drainage/Water Supply of Remaining Areas of Teshil Sadar District Bahawalpur 01021902738 / 10-01-2019 / Bahawalpur	50.000	12.037	0.000	5.000	5.000	16.482	16.482	0.000
1375	Provision of Sewerage System In Ahmadpur Sharkiya 01021902804 / 19-11-2019 / Bahawalpur	200.000	48.590	0.000	5.000	5.000	73.205	73.205	0.000
1376	Construction of Sewerage Drainage Schemes Abadi Jodheka QasimKa Chak Sarkari Bagar Wala Khoo Chavek, Toba Balochan Tehsil & Distt. Bahawalnagar 01011603681 / 21-10-2016 / Bahawalnagar	99.996	78.969	0.000	21.027	21.027	0.000	0.000	0.000
1377	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas District Bahawalnagar 01011501778 / 22-09-2016 / Bahawalnagar	127.670	107.564	0.000	20.106	20.106	0.000	0.000	0.000
1378	Sewerage Scheme R.Y.Khan City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony & Installation of Force Main 01031703933 / 30-12-2015 / Rahim Yar Khan	481.825	437.144	0.000	44.681	44.681	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1379	Rural Drainage/Solling/Street Pavement in Qadirpur, Kotlathan, Rukanpur in Tehsil Rehim Yar Khan/Khanpur District Rahim Yar Khan 01031902788 / 07-10-2019 / Rahim Yar Khan	100.000	87.898	0.000	12.102	12.102	0.000	0.000	0.000
1380	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot 01081700992 / 02-08-2017 / Chiniot	29.995	16.092	0.000	13.903	13.903	0.000	0.000	0.000
1381	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, Ghulam Mustafabad Ward no 4, Dera Mehar Imtiaz Lali to Haideri Chowk Police 01081701125 / 02-08-2017 / Chiniot	26.900	24.809	0.000	2.091	2.091	0.000	0.000	0.000
1382	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 Lalian 01081701126 / 02-08-2017 / Chiniot	25.500	23.482	0.000	2.018	2.018	0.000	0.000	0.000
1383	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling, Mouza Wala, Mouza Thathi Bala Raja, Mouza Kalu wal. 01081701129 / 02-08-2017 / Chiniot	31.100	20.020	0.000	11.080	11.080	0.000	0.000	0.000
1384	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road Mouza Changarwala. 01081701130 / 02-08-2017 / Chiniot	32.000	15.967	0.000	1.600	1.600	7.217	7.217	0.000
1385	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqeeet Town and Sagheer Colony in Tehsil and District Chiniot 01081701163 / 02-08-2017 / Chiniot	40.827	25.881	0.000	14.946	14.946	0.000	0.000	0.000
1386	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot 01081701446 / 02-08-2017 / Chiniot	49.988	18.864	0.000	3.000	3.000	14.062	14.062	0.000
1387	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot 01081701447 / 02-08-2017 / Chiniot	49.990	27.724	0.000	22.266	22.266	0.000	0.000	0.000
1388	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot 01081701449 / 02-08-2017 / Chiniot	49.982	22.155	0.000	5.000	5.000	11.414	11.414	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1389	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot 01081701450 / 02-08-2017 / Chiniot	49.986	27.958	0.000	22.028	22.028	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>26,002.933</b>	<b>15,674.587</b>	<b>0.000</b>	<b>2,304.899</b>	<b>2,304.899</b>	<b>3,950.665</b>	<b>3,951.647</b>	<b>32.000</b>
<b>Rural Water Supply Schemes</b>									
1390	Rural Water Supply scheme Dewal UC Dewal Tehsil Murree, District Rawalpindi. 01291902586 / 11-09-2019 / Rawalpindi	40.000	20.500	0.000	19.500	19.500	0.000	0.000	0.000
1391	Augmentation / Rehabilitation of Water Supply Scheme Khour Tehsil Pindi Gheb District Attock 01261603918 / 10-09-2016 / Attock	69.989	15.453	0.000	2.000	2.000	26.268	26.268	0.000
1392	Rehabilitation of Rural water Supply Scheme Sarkalan 01271400727 / 01-08-2015 / Chakwal	25.000	22.936	0.000	2.064	2.064	0.000	0.000	0.000
1393	Extension of water Supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum 01281501742 / 11-04-2016 / Jhelum	159.782	55.317	0.000	2.000	2.000	51.233	51.232	0.000
1394	Authority to maintain & Regulate Naroomi Dhan water Supply Scheme Tehsil P.D.Khan 01281603834 / 29-09-2016 / Jhelum	361.446	57.053	0.000	10.000	10.000	147.197	147.196	0.000
1395	Provision of Rural Water Supply Scheme at Jhuggian, District Khushab 01311902617 / 22-08-2019 / Khushab	20.000	0.064	0.000	1.990	1.990	8.973	8.973	0.000
1396	Rural water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB 01111501771 / 10-09-2015 / Toba Tek Singh	99.832	89.475	0.000	10.357	10.357	0.000	0.000	0.000
1397	water Supply & Sewerage Scheme Rajana District Toba Tek Singh 01111400758 / 06-12-2014 / Toba Tek Singh	179.779	138.863	0.000	40.916	40.916	0.000	0.000	0.000
1398	Rural water Supply schemes Chak No.285/GB, 383/JB, 390/JB, 380/JB, 382/JB Feroz and 336/GB, T.T. Singh 01111501787 / 28-12-2015 / Toba Tek Singh	90.000	87.000	0.000	3.000	3.000	0.000	0.000	0.000
1399	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. 01111700926 / 19-09-2017 / Toba Tek Singh	178.792	134.160	0.000	44.632	44.632	0.000	0.000	0.000
1400	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana - Christian Colony Tehsil Pirmahal District Toba Tek Singh, Chak No. 294/GB azafi abadi Tehsil & District Toba Tek Singh. 01111700932 / 12-08-2017 / Toba Tek Singh	49.970	34.784	0.000	15.186	15.186	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1401	Rehabilitation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh 01111800333 / 07-12-2018 / Toba Tek Singh	28.997	15.215	0.000	13.782	13.782	0.000	0.000	0.000
1402	Rural water supply in Mouza Mill Fatyana, Mouza Sheikh Burhan, Mouza Ghulam Hussain and Mouza Dhlri T.T. Singh 01111902589 / 27-12-2019 / Toba Tek Singh	30.000	17.788	0.000	12.212	12.212	0.000	0.000	0.000
1403	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala 01121701481 / 02-01-2018 / Gujranwala	134.586	66.217	0.000	3.000	3.000	32.685	32.685	0.000
1404	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad 01141701347 / 31-07-2017 / Hafizabad	31.854	27.121	0.000	4.733	4.733	0.000	0.000	0.000
1405	Provision of Water Supply and Drainage Scheme in Village Sher Garh UC Machiwal Tehsil & District Gujrat 01131703809 / 28-02-2018 / Gujrat	49.971	40.640	0.000	9.331	9.331	0.000	0.000	0.000
1406	Construction of street / PCC / Soling / Nallian in various Ucs of District M.B.Din  01151700997 / 25-08-2017 / Mandi Bahauddin	150.000	123.047	0.000	5.000	5.000	10.977	10.977	0.000
1407	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction) 01171800320 / 21-07-2017 / Sialkot	60.000	19.666	0.000	10.000	10.000	0.000	0.000	0.000
1408	Rural water Supply and Drainage Scheme Javed Nagar, District Sheikhpura 01211700896 / 21-07-2017 / Sheikhpura	198.903	129.317	0.000	2.000	2.000	33.793	33.793	0.000
1409	Rural water Supply Drainage Scheme Iqbal Town District Sheikhpura 01211700903 / 21-07-2017 / Sheikhpura	140.161	97.946	0.000	2.000	2.000	20.108	20.107	0.000
1410	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City. 01181603861 / 10-11-2016 / Kasur	199.555	164.079	0.000	10.000	10.000	12.738	12.738	0.000
1411	water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen District Kasur. 01181603880 / 10-11-2016 / Kasur	119.701	108.694	0.000	11.007	11.007	0.000	0.000	0.000
1412	water Supply & Drainage Scheme Chak No.31,32,33 Phullani, Dhoop Sarri & Saharankey District Kasur 01181603896 / 10-11-2016 / Kasur	199.992	108.897	0.000	2.000	2.000	44.548	44.548	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1413	Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, Noor Shah Melsi, Shittab Garh Melsi. 01251700963 / 31-07-2017 / Vehari	49.561	33.102	0.000	16.459	16.459	0.000	0.000	0.000
1414	Rehabilitation and Agmentation of water Supply Scheme of Choti Zareen City 01041606089 / 24-09-2016 / Dera Ghazi Khan	30.000	0.000	0.000	3.000	3.000	13.500	13.500	0.000
1415	Provision of Rural water Supply Scheme Nutkani, District D.G. Khan 01041603816 / 16-09-2017 / Dera Ghazi Khan	82.680	70.856	0.000	11.824	11.824	0.000	0.000	0.000
1416	Reheblitiati/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Oouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) 01041700849 / 23-09-2016 / Dera Ghazi Khan	20.000	17.550	0.000	2.450	2.450	0.000	0.000	0.000
1417	Installation of 20 No. UF/ RO Plants in Tehsil Taunsa. 01041805031 / 11-05-2019 / Dera Ghazi Khan	70.000	64.884	0.000	5.116	5.116	0.000	0.000	0.000
1418	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, Gulshan Mahmood, Mohallah Nizamabad Taunsa 01041805033 / 11-05-2019 / Dera Ghazi Khan	7.000	5.610	0.000	1.390	1.390	0.000	0.000	0.000
1419	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College (Godaam) Taunsa 01041902445 / 11-05-2019 / Dera Ghazi Khan	8.000	6.809	0.000	1.191	1.191	0.000	0.000	0.000
1420	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area East and North Zone Taunsa City 01041902447 / 11-05-2019 / Dera Ghazi Khan	49.976	37.442	0.000	12.534	12.534	0.000	0.000	0.000
1421	Construction of Water Supply, Sewerage / Tuff Tile Scheme Mangrotha Sharqi 01041805046 / 11-05-2019 / Dera Ghazi Khan	97.864	83.753	0.000	14.111	14.111	0.000	0.000	0.000
1422	Rural Water Supply Scheme Basti Leghari UC Mangrotha 01041805057 / 11-05-2019 / Dera Ghazi Khan	9.000	7.000	0.000	2.000	2.000	0.000	0.000	0.000
1423	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani 01041805069 / 11-05-2019 / Dera Ghazi Khan	4.000	2.900	0.000	1.100	1.100	0.000	0.000	0.000
1424	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar 01041805071 / 11-05-2019 / Dera Ghazi Khan	9.000	7.000	0.000	2.000	2.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1425	Water Supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh 01062054922 / 29-06-2021 / Muzaffargarh	70.000	31.364	0.000	5.000	5.000	16.818	16.818	0.000
1426	Water Supply Schemes in Chak No. 50-DB East, and Chak No. 158 DNB, District Bahawalpur 01021902610 / 01-10-2019 / Bahawalpur	30.000	18.511	0.000	11.489	11.489	0.000	0.000	0.000
1427	Rehabilitation of Rural water Supply Schemes Muga Chandna Mirdin Hakim Mirdin Mohib Ali Khazan Singh 01011603744 / 19-08-2016 / Bahawalnagar	99.971	70.435	0.000	3.000	3.000	13.268	13.268	0.000
1428	water Supply Scheme Doonga Boonga District Bahawalnagar 01011501774 / 15-10-2015 / Bahawalnagar	174.250	162.139	0.000	12.111	12.111	0.000	0.000	0.000
1429	Rural water Supply Schemes Mouza Janu Khan Basti Kapooran and kot Ganga Singh District Bahawalnagar 01011603897 / 19-08-2016 / Bahawalnagar	97.808	66.666	0.000	3.000	3.000	14.071	14.071	0.000
1430	water Supply Scheme Noor Sar (New & Old) Bahawalnagar 01011501794 / 06-10-2015 / Bahawalnagar	72.820	45.921	0.000	4.059	4.059	11.420	11.420	0.000
1431	Rehabilitation Water Supply scheme & Filtration Plant Basti Chabyana, Mosam Wala, Basti Punna Tehsil Minchinabad District Bahawalanagar 01011902606 / 08-03-2019 / Bahawalnagar	40.000	29.000	0.000	11.000	11.000	0.000	0.000	0.000
1432	Rural water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot 01081603869 / 15-12-2016 / Chiniot	12.748	11.449	0.000	1.299	1.299	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>3,652.988</b>	<b>2,346.623</b>	<b>0.000</b>	<b>360.843</b>	<b>360.843</b>	<b>457.596</b>	<b>457.593</b>	<b>0.000</b>

### Urban Sewerage Drainage Schemes

1433	Urban Sewerage / drainage scheme for Hassan Abdal City, Hassan Abdal, District attock 01261400762 / 28-08-2014 / Attock	223.596	187.734	0.000	35.862	35.862	0.000	0.000	0.000
1434	Urban Sewerage Scheme Jhelum with Treatment Plant District Jhelum 01281501784 / 29-03-2016 / Jhelum	539.592	443.802	0.000	95.790	95.790	0.000	0.000	0.000
1435	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha 01331603746 / 27-08-2016 / Sargodha	152.394	59.954	0.000	2.000	2.000	45.220	45.220	0.000
1436	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadies of (Yousaf park, Aziz Colony, Bashir Colony, Nawab Colony 01331400765 / 09-06-2015 / Sargodha	389.887	234.016	0.000	10.000	10.000	72.936	72.936	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1437	Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of existng sewer lines, Sargodha (Court Direction) 01331800232 / 30-04-2019 / Sargodha	69.638	31.286	0.000	1.920	1.920	18.216	18.216	0.000
1438	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City 01301700890 / 15-08-2017 / Bhakkar	833.933	282.312	0.000	10.000	10.000	270.811	270.810	0.000
1439	Provision of Sewerage in Tandlianwala City District Faisalabad Phase 1 01091603716 / 16-03-2017 / Faisalabad	100.000	84.674	0.000	15.326	15.326	0.000	0.000	0.000
1440	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) 01101603666 / 01-01-2017 / Jhang	100.000	80.599	0.000	19.401	19.401	0.000	0.000	0.000
1441	Rehabilitation / Improvement of Sewerage System, District Jhang (Phase-I) 01101902633 / 11-12-2019 / Jhang	1,261.750	146.900	0.000	15.000	15.000	549.925	549.925	0.000
1442	Extension Rehabilitation of Urban Sewerage Scheme Kamalia City Phase II 01111501743 / 12-11-2015 / Toba Tek Singh	488.756	313.179	0.000	10.000	10.000	82.789	82.789	0.000
1443	Extension/Rehabilitation of Urban Sewerage Scheme Gojra 01111501744 / 12-11-2015 / Toba Tek Singh	428.694	364.889	0.000	63.805	63.805	0.000	0.000	0.000
1444	Urban Sewerage and Drainage Scheme Pir Mehal 01111400763 / 27-09-2014 / Toba Tek Singh	332.760	294.677	0.000	38.083	38.083	0.000	0.000	0.000
1445	Urban Sewerage scheme in Toba Tek Singh City 01111902639 / 06-01-2020 / Toba Tek Singh	655.000	135.000	0.000	15.000	15.000	252.500	252.500	0.000
1446	Construction of Sewerage Drainage Tuff tiles in Noshera Virkan 01121900008 / 29-09-2016 / Gujranwala	208.986	44.750	0.000	5.000	5.000	79.618	79.618	0.000
1447	Provision of Sewerage & water Supply Scheme at Ghakhar & Ladhaywala, District Gujranwala (Revised) 01121400739 / 16-08-2017 / Gujranwala	199.871	187.074	0.000	12.797	12.797	0.000	0.000	0.000
1448	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including Adjoining Abadies etc, Gujranwala. 01121703754 / 30-11-2017 / Gujranwala	392.400	239.356	0.000	10.000	10.000	71.522	71.522	0.000
1449	Provision of Drainage / PCC Scheme at Tehsil Noshera Virkan & UC Sharan Kalan, District Gujrnawala 01121703765 / 02-01-2018 / Gujranwala	77.000	21.296	0.000	3.000	3.000	26.352	26.352	0.000
1450	Construction of Two Pumps Station at Old G.T.Road Drain Gujrat. 01131300188 / 03-05-2017 / Gujrat	108.444	77.011	0.000	3.000	3.000	14.217	14.217	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1451	PCC, Pavement, Drainage in UC 1 to 12 in Gujrat City 01131902638 / 19-09-2019 / Gujrat	70.000	42.009	0.000	3.000	3.000	12.496	12.496	0.000
1452	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din 01151501788 / 24-04-2018 / Mandi Bahauddin	270.653	93.646	0.000	5.000	5.000	86.004	86.004	0.000
1453	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din 01151701169 / 06-09-2017 / Mandi Bahauddin	270.500	94.738	0.000	5.000	5.000	85.381	85.381	0.000
1454	Provision of PCC / Soling / Nullah / Street Scheme at Adalat Garah Bashamula, Muzaffarpura, Dhanay, phabarainawala, Gujayanwala, Ravail pura, Stabgary, Burj / Butter etc.,Teshil & District Sialkot 01171603709 / 30-03-2018 / Sialkot	200.000	182.904	0.000	5.000	5.000	6.048	6.048	0.000
1455	Provision of Sewerage Drainage and and Tuff Tile at Daska City 01171603715 / 27-12-2016 / Sialkot	100.000	66.681	0.000	3.000	3.000	15.160	15.160	0.000
1456	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. 01171501734 / 26-05-2016 / Sialkot	90.000	64.654	0.000	2.000	2.000	11.673	11.673	0.000
1457	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot. 01171501735 / 29-04-2016 / Sialkot	99.827	63.914	0.000	2.000	2.000	16.957	16.956	0.000
1458	Construction of Nallah Around Road from Uggoki to Rai Pur Abba Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial ,District Sialkot 01171603837 / 30-03-2018 / Sialkot	199.826	104.536	0.000	3.000	3.000	46.145	46.145	0.000
1459	Construction of Street and Drain in UC Ghatyalian, UC Qila Kalar Wala, UC, Bhagat pur Sira wali and Wandala Sindwaan in Tehsil Daska, Distt. Sialkot 01171902605 / 19-09-2019 / Sialkot	50.000	9.418	0.000	2.000	2.000	19.291	19.291	0.000
1460	Provision of clean drinking water, Sewerage system, PCC and allied facilities in Jallo More, Batapur 01191603738 / 25-01-2017 / Lahore	500.000	468.149	0.000	31.851	31.851	0.000	0.000	0.000
1461	Provision of Open water Supply Scheme Ferozwala. 01211603741 / 21-07-2017 / Sheikhpura	199.210	105.590	0.000	3.000	3.000	45.310	45.310	0.000
1462	Provision Of Sewerage and PCC Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhpura 01211603825 / 21-07-2017 / Sheikhpura	175.000	107.535	0.000	2.000	2.000	32.733	32.732	0.000
1463	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura 01211701323 / 21-07-2017 / Sheikhpura	220.000	139.649	0.000	5.000	5.000	37.676	37.676	0.000

## Water Supply & Sanitation

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1464	Urban Sewerage, Drainage & PCC Scheme MC Kot Abdul Malik, Tehsil Ferozewala, District Sheikhpura 01211701463 / 21-07-2017 / Sheikhpura	140.000	38.050	0.000	2.000	2.000	49.957	49.957	0.036
1465	Urban Drainage & PCC Scheme Northn Side of Railway Track City Sheikhpura 01211703781 / 21-07-2017 / Sheikhpura	96.319	63.819	0.000	3.000	3.000	14.750	14.750	0.000
1466	Providing and laying of sewerage at Ghaloria Colony Farooq Nagar Shah Colony District Sheikhpura (Revised) 01211703782 / 21-07-2017 / Sheikhpura	130.000	90.267	0.000	7.416	7.416	0.000	0.000	0.000
1467	Sewerage scheme Sheikhpura City along with PCC and Water Supply, Sheikhpura 01211902607 / 03-10-2019 / Sheikhpura	240.750	173.000	0.000	5.000	5.000	31.375	31.375	0.000
1468	Urban Water Supply Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902625 / 30-09-2019 / Sheikhpura	195.000	100.000	0.000	2.000	2.000	46.500	46.500	0.000
1469	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib 01201603833 / 22-11-2016 / Nankana Sahib	264.253	197.333	0.000	5.000	5.000	30.960	30.960	0.000
1470	Construction of Sullage Carrier for Ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District Kasur 01181603767 / 10-04-2017 / Kasur	337.971	196.181	0.000	10.000	10.000	65.895	65.895	0.000
1471	Sewerage Scheme Depal Pur City District Okara 01341000008 / 09-04-2010 / Okara	364.437	289.408	0.000	75.029	75.029	0.000	0.000	0.000
1472	Sewerage Scheme Shergarh Renala Khurd Okara 01341400756 / 07-01-2021 / Okara	99.224	2.527	0.000	2.000	2.000	47.349	47.348	0.000
1473	Extension, Improvement Complete Repair, Renovation of Sewerage and and Water Supply System alongwith Provision of Strom Water Channels, Street Lights and Tuff Tiles in Hujrah Shah Muqeem, District Okara 01341800141 / 30-11-2017 / Okara	398.910	129.565	0.000	10.000	10.000	129.673	129.672	0.000
1474	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan 01351701701 / 24-08-2017 / Pakpattan	150.000	111.410	0.000	2.000	2.000	18.295	18.295	0.000
1475	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan 01351701702 / 24-08-2017 / Pakpattan	149.107	110.358	0.000	2.000	2.000	18.375	18.374	0.000
1476	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 01351701703 / 24-08-2017 / Pakpattan	148.624	60.149	0.000	5.000	5.000	41.738	41.738	0.000
1477	Extension of Urban Sewerage Scheme Jalalpur Pirwala, District Multan (Revised) 01241300191 / 12-04-2016 / Multan	196.830	187.567	0.000	9.263	9.263	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1478	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan 01241701516 / 21-08-2017 / Multan	80.000	48.617	0.000	3.000	3.000	14.192	14.192	0.000
1479	Rehabilitation / extension of Sewerage / drainage system of Mian Channu City 01221603729 / 26-08-2014 / Khanewal	306.616	295.022	0.000	11.594	11.594	0.000	0.000	0.000
1480	Revamping of Jahanian Sewerage System, Jahanian 01221603950 / 27-08-2016 / Khanewal	199.359	190.947	0.000	8.412	8.412	0.000	0.000	0.000
1481	Provision of drainage / Sewerage, soling & water Supply in Municipal Area of Burewala City. 01251400725 / 29-12-2014 / Vehari	358.775	286.567	0.000	72.208	72.208	0.000	0.000	0.000
1482	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets 01041400707 / 24-04-2015 / Dera Ghazi Khan	485.406	453.257	0.000	32.149	32.149	0.000	0.000	0.000
1483	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan 01041701153 / 16-09-2017 / Dera Ghazi Khan	155.000	64.295	0.000	5.000	5.000	42.853	42.852	0.000
1484	Sewerage and Tuff Tiles in PP-244 District DG Khan 01041701744 / 16-09-2017 / Dera Ghazi Khan	103.000	91.700	0.000	11.300	11.300	0.000	0.000	0.000
1485	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Chabri Zareen, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Kot,  01041703756 / 04-10-2017 / Dera Ghazi Khan	130.000	96.638	0.000	3.000	3.000	15.181	15.181	0.000
1486	Urban drainage/Sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony, Shah Jamal Colony and Tattar Wala) 01071400760 / 23-12-2014 / Rajanpur	400.729	307.169	0.000	93.560	93.560	0.000	0.000	0.000
1487	Tough tiling of streets and paths through out Rojhan City , District Rajanpur 01071902578 / 21-08-2019 / Rajanpur	30.000	21.887	0.000	8.113	8.113	0.000	0.000	0.000
1488	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project 01061700893 / 10-08-2017 / Muzaffargarh	232.605	82.448	0.000	5.000	5.000	72.579	72.579	0.000
1489	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam 01051603664 / 12-12-2019 / Layyah	214.670	202.235	0.000	12.435	12.435	0.000	0.000	0.000
1490	Urban Sewerage Scheme for Kot Sultan 01050800032 / 24-02-2009 / Layyah	191.440	160.435	0.000	31.005	31.005	0.000	0.000	0.000
1491	Swerage Drainage / Tuff Tiles in left over area in Layyah city, tehsil & Distt. Layyah 01051902590 / 09-10-2019 / Layyah	100.000	3.000	0.000	5.000	5.000	46.000	46.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1492	Sewer Line from Bahawalpur Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. 01021300202 / 26-02-2014 / Bahawalpur	175.443	163.558	0.000	11.885	11.885	0.000	0.000	0.000
1493	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur 01021701338 / 24-07-2017 / Bahawalpur	39.623	9.457	0.000	3.000	3.000	13.583	13.583	0.000
1494	Sewerage Scheme / Tuff Tile City Yazman, District Bahawalpur 01021902615 / 03-09-2019 / Bahawalpur	60.000	32.532	0.000	4.000	4.000	11.734	11.734	0.000
1495	Laying of Tuff Tile and Soling / Drain in remaining areas of city Uch Sharif and Adjoining abadies Tehsil Ahmedpur East District Bahawalpur (District Council) 01021902623 / 18-09-2019 / Bahawalpur	30.000	5.783	0.000	5.000	5.000	9.609	9.609	0.000
1496	Provision of Sewerage Scheme Zone A with Tuff Paver at Bahawalnagar 01011603717 / 29-09-2016 / Bahawalnagar	421.200	295.489	0.000	10.000	10.000	57.856	57.855	0.000
1497	Sewerage Scheme Chishtian City Uplift Package Chishtian 01011400770 / 25-05-2014 / Bahawalnagar	917.781	854.244	0.000	63.537	63.537	0.000	0.000	0.000
1498	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar 01011701494 / 08-09-2017 / Bahawalnagar	102.848	58.343	0.000	5.000	5.000	19.753	19.753	0.000
1499	Mega Sewerage Scheme Liaquatpur City 01031603691 / 19-01-2017 / Rahim Yar Khan	518.724	181.794	0.000	10.000	10.000	163.465	163.465	0.000
1500	Request for provision of Sewerage Scheme of Feroza Town, Tehsil Liaquat Pur 01031400723 / 23-09-2014 / Rahim Yar Khan	199.970	183.067	0.000	16.903	16.903	0.000	0.000	0.000
1501	Sewerage Scheme City Pakka Lara, Tehsil Liaquat Pur, District R.Y.Khan . 01021902628 / 21-09-2021 / Rahim Yar Khan	50.000	29.775	0.000	5.000	5.000	7.613	7.613	0.000
1502	Sewerage System and Rehabilitation of Roads, Municipal Committee Zahir Pir, Tehsil & District Rahim Yar Khan 01031954658 / 10-07-2019 / Rahim Yar Khan	359.382	145.771	0.000	100.000	100.000	56.806	56.806	0.000
1503	Comprehensive Sewerage scheme Chenab Nagar Chiniot 01081603665 / 02-05-2016 / Chiniot	719.952	235.296	0.000	10.000	10.000	237.328	237.328	0.000
1504	New urban Sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam Shah Shahbaal 01081400736 / 01-01-2015 / Chiniot	199.694	173.170	0.000	26.524	26.524	0.000	0.000	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1505	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot 01081700843 / 22-08-2017 / Chiniot	77.000	58.912	0.000	18.088	18.088	0.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>18,778.359</b>	<b>11,252.974</b>	<b>0.000</b>	<b>1,168.256</b>	<b>1,168.256</b>	<b>3,162.393</b>	<b>3,162.385</b>	<b>0.036</b>
<b>Urban Water Supply Schemes</b>									
1506	Bulk water Supply Project from River Jhelum to Murree 01290500006 / 01-07-2005 / Rawalpindi	4,254.770	1,068.800	0.000	10.000	10.000	1,587.985	1,587.985	0.000
1507	Installation of water Supply scheme for residents of Fateh Jang attock 01261400713 / 21-10-2014 / Attock	469.913	420.167	0.000	49.746	49.746	0.000	0.000	0.000
1508	water Supply Scheme Chakwal Based on Khai Dam 01271300198 / 04-03-2014 / Chakwal	1,018.160	342.891	0.000	5.000	5.000	335.135	335.135	0.000
1509	Augmentation of water Supply Scheme Sargodha based on Canal water Supply Sargodha Phase I 01331300192 / 28-02-2014 / Sargodha	268.210	220.807	0.000	47.403	47.403	0.000	0.000	0.000
1510	water Supply Scheme for Farooq Colony, Imtiazabad Abad Sargodha City 01331501776 / 11-08-2015 / Sargodha	108.401	106.596	0.000	1.805	1.805	0.000	0.000	0.000
1511	Comprehensiver Urban water Supply and Sewerage Scheme Jauharabad 01311603669 / 20-04-2017 / Khushab	586.988	517.097	0.000	69.891	69.891	0.000	0.000	0.000
1512	Replacement of Old water Supply Pipeline in Jauharabad. 01311603731 / 27-08-2016 / Khushab	90.000	65.624	0.000	2.000	2.000	11.188	11.188	0.000
1513	Replacement of Old water Supply Pipeline in Khushab City. 01311603732 / 27-08-2016 / Khushab	130.000	77.637	0.000	3.000	3.000	24.682	24.681	0.000
1514	Comprehensive water Supply Scheme Kamalia City 01111400708 / 16-10-2014 / Toba Tek Singh	439.341	365.375	0.000	73.966	73.966	0.000	0.000	0.000
1515	Urban water Supply Scheme Gojra Phase II 01111501785 / 01-01-2016 / Toba Tek Singh	532.942	289.805	0.000	10.000	10.000	116.569	116.568	0.000
1516	Provision of water Supply and Drainage Scheme for Dinga City Distt Gujrat. 01131400720 / 05-09-2014 / Gujrat	197.000	170.365	0.000	26.635	26.635	0.000	0.000	0.000
1517	Extension of Urban water Supply and drainage scheme Azafi Abadies in Kharian City 01131400734 / 23-09-2014 / Gujrat	121.000	102.460	0.000	18.540	18.540	0.000	0.000	0.000
1518	water Supply scheme Lalamusa and Rural Areas 01131501792 / 23-02-2017 / Gujrat	197.321	107.545	0.000	5.000	5.000	42.388	42.388	0.000
1519	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City 01151501712 / 25-03-2016 / Mandi Bahauddin	345.995	234.036	0.000	10.000	10.000	50.980	50.979	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1520	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme Malikwal City 01151700767 / 24-04-2018 / Mandi Bahauddin	222.458	149.434	0.000	5.000	5.000	34.012	34.012	0.000
1521	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City 01161400722 / 30-09-2014 / Narowal	185.411	100.605	0.000	5.000	5.000	39.903	39.903	0.000
1522	Urban water Supply Scheme Kahna Phase I and II 01191300200 / 05-05-2016 / Lahore	199.405	147.247	0.000	2.000	2.000	25.079	25.079	0.000
1523	Urban water Supply Scheme Muridkey 01211501786 / 21-07-2017 / Sheikhpura	450.000	271.500	0.000	10.000	10.000	84.250	84.250	0.000
1524	Extension / Improvement of water Supply Scheme Southern City, Okara. 01341300190 / 24-04-2014 / Okara	864.000	777.608	0.000	86.392	86.392	0.000	0.000	0.000
1525	Comprehensive water Supply Scheme Taunsa Sharif 01041400709 / 12-12-2014 / Dera Ghazi Khan	195.973	165.887	0.000	30.086	30.086	0.000	0.000	0.000
1526	Beautification of Taunsa Sharif Including Provision Of Street Lights, Tuff Tiles, Sewerage and Water Supply, Tehsil Taunsa, District DG Khan 01041805074 / 08-11-2019 / Dera Ghazi Khan	648.180	437.233	0.000	10.000	10.000	100.474	100.474	0.000
1527	Rehabilitation and replacement of existing water supply pipelines in order to correct water pressure and stop contamination from sewage in Rojhan City 01071902637 / 12-10-2019 / Rajanpur	80.000	6.000	0.000	10.000	10.000	32.000	32.000	0.000
1528	Urban water Supply Scheme, Muzaffargarh (Ammended) (PSDP) 01060800034 / 10-11-2008 / Muzaffargarh	428.224	417.176	0.000	11.048	11.048	0.000	0.000	0.000
1529	Urban Sewerage / Drainage Scheme Mohallah Gamon Shah & Adjoining Abadies Kot Addu District Muzaffargarh (Phase-I) 01061986738 / 23-04-2020 / Muzaffargarh	50.000	16.000	0.000	5.000	5.000	14.500	14.500	0.000
1530	Rehabilitation and Augmentation of water Supply Scheme, Bahawalpur 01021300186 / 01-01-2014 / Bahawalpur	282.533	260.584	0.000	21.949	21.949	0.000	0.000	0.000
1531	Mega Water Supply Scheme for City Ahmedpur East 01021902451 / Un-Approved / Bahawalpur	1,050.000	0.000	0.000	10.000	10.000	520.000	520.000	0.000
1532	water Supply Scheme Sadiqabad, Tehsil Sadiqabad, District R.Y. Khan. 01031400771 / 12-05-2014 / Rahim Yar Khan	692.527	620.038	0.000	72.489	72.489	0.000	0.000	0.000

# Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1533	Replacement of Rising Main Urban Water Supply Scheme Liaquatpur District Rahim Yaar Khan 01031902691 / 07-10-2019 / Rahim Yar Khan	201.037	91.631	0.000	5.000	5.000	52.203	52.203	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>14,309.789</b>	<b>7,550.148</b>	<b>0.000</b>	<b>616.950</b>	<b>616.950</b>	<b>3,071.348</b>	<b>3,071.345</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>92,028.356</b>	<b>47,132.454</b>	<b>0.000</b>	<b>6,366.763</b>	<b>6,366.763</b>	<b>19,171.861</b>	<b>19,172.821</b>	<b>32.680</b>

## NEW SCHEMES

### Regular

1534	Construction of rural sewerage, sanitation, PCC & tuff tiles scheme Chak 5,7 ( Mukhtar Gujranwala), Kurlkay, Bularkay, copy, Kotli, Tehsil & District Sheikhpura 01212108158 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
1535	Construction of rural sewerage, sanitation, PCC & Tuff tiles scheme Kalal Sheikh Bahadurwala, Tehsil Ferozwala, District Sheikhpura 01212108160 / Un-Approved / Sheikhpura	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
<b>Total: Regular</b>		<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>

### District Development Package

1536	Water Supply Scheme from Dhar Jawa Dam (at Harro River) to Kashmir Point Murree District Rawalpindi 01292102501 / Un-Approved / Rawalpindi	2,670.000	0.000	0.000	100.000	100.000	1,285.000	1,285.000	0.000
1537	Drainage and Sewerage scheme UC Lab Thathoo, UC Jalala and UC Thatha Khalil Tehsil Taxila District Rawalpindi 01292103849 / Un-Approved / Rawalpindi	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1538	Drainage and Sewerage scheme UC Khurram Gujjar and Khurram Paracha Tehsil Taxila District Rawalpindi. 01292103856 / Un-Approved / Rawalpindi	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
1539	Rehabilitation and Augmentation of Rural WSS village Thatta Khalil and Dhoke Dhurab Tehsil Taxila District Rawalpindi. 01292103898 / Un-Approved / Rawalpindi	33.220	0.000	0.000	4.584	4.584	14.318	14.318	0.000
1540	Rehabilitation and Augmentation of Rural WSS Wah Garden and Mazaar Colony Tehsil Taxila District Rawalpindi 01292103903 / Un-Approved / Rawalpindi	22.630	0.000	0.000	22.630	22.630	0.000	0.000	0.000
1541	Drainage & Sewerage Scheme Ward No. 1, 2, 3, 4, 6 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103947 / Un-Approved / Rawalpindi	161.730	0.000	0.000	21.025	21.025	70.353	70.353	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1542	Drainage & Sewerage Scheme Ward No. 8, 9, 10 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103958 / Un-Approved / Rawalpindi	140.510	0.000	0.000	18.266	18.266	61.122	61.122	0.000
1543	Drainage & Sewerage Scheme Ward No. 5, 7 Wah Cantt. Tehsil Taxila District Rawalpindi 01292103971 / Un-Approved / Rawalpindi	95.370	0.000	0.000	12.398	12.398	41.486	41.486	0.000
1544	Drainage & Sewerage Scheme Lala Zar Phase I & II Wah Cantt Tehsil Taxila District Rawalpindi. 01292104008 / Un-Approved / Rawalpindi	87.230	0.000	0.000	11.340	11.340	37.945	37.945	0.000
1545	Drainage & Sewerage Scheme Budho & Gudwal Tehsil Taxila District Rawalpindi 01292104014 / Un-Approved / Rawalpindi	98.480	0.000	0.000	12.802	12.802	42.839	42.839	0.000
1546	Drainage scheme Hazro City, Attock 01262102796 / Un-Approved / Attock	300.000	0.000	0.000	30.000	30.000	135.000	135.000	0.000
1547	Water supply scheme in UC Mukhad, Chab and Dakhnair Tehsil Jand District Attock 01262103311 / Un-Approved / Attock	110.000	0.000	0.000	14.300	14.300	47.850	47.850	0.000
1548	Construction of PPC main Path Saghar to Dhoke Fazal UC Phira Fatial Tehsil Talagang District Chakwal 01272104081 / Un-Approved / Chakwal	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1549	Construction of PCC Streets / Drains UC Thanil Kamal, Mangwal, Siral, Dhudial , Padshan, Jand awan, Mogla, Mulhan Muglan, Jand Khanzada, Dhumman, Choa Ganj Ali Shah, Seglabad, Jaswal, Karyila, Khai, And Dhab Tehsil & District Chakwal 01272107170 / Un-Approved / Chakwal	155.520	0.000	0.000	20.218	20.218	67.651	67.651	0.000
1550	Construction of PCC Streets / Drains UC Chak Malook, Bheen, Chak Umra, Har Char Dhab, Jabir Pur ,Ouderwal Mureed, Balokassar, Maingan, Begal, Warwal and Dhullah Tehsil & District Chakwal 01272107184 / Un-Approved / Chakwal	116.640	0.000	0.000	15.163	15.163	50.738	50.738	0.000
1551	Construction of PCC Streets / Drains UC Lher Sultan Pur, Bashrat, Arra, Saloi, Dandot, Dalwal, Dulmial and Khair Pur Tehsil Choa Saiden Shah District Chakwal 01272107199 / Un-Approved / Chakwal	77.840	0.000	0.000	10.119	10.119	33.860	33.860	0.000
1552	Urban Sewerage Scheme in 37 wards of Chakwal City 01272107204 / Un-Approved / Chakwal	180.000	0.000	0.000	23.400	23.400	78.300	78.300	0.000
1553	Construction of PCC Streets Drains in UC Mogla, Jand Awan, Mulhial Muglan,Khai, Padshan, Jand Khanzada, Chak Malook, Bheen, Chak Umra, Dhumman Khotian Choa Ganj Ali Shah Jaswal and Kariyal Tehsil & District Chakwal 01272107214 / Un-Approved / Chakwal	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1554	Construction of PCC Streets Drains in UC Arra, Bashrat, Lher Sultan Pur, Dandot, Saloi, Dalwal, Dulmial, Khair Pur and MC Choa Saiden shah Tehsil Choa Saiden Shah District Chakwal 01272107220 / Un-Approved / Chakwal	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1555	Construction of Water Supply Schemes Jhamra, Munday & Baseen District Chakwal 01272107227 / Un-Approved / Chakwal	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1556	Construction/Rehabilitation/Improvement of road/PCC Path from Bilomar to Chok Chab Tehsil Talagang District Chakwal 01272107235 / Un-Approved / Chakwal	36.000	0.000	0.000	4.968	4.968	15.516	15.516	0.000
1557	Construction/ Rehabilitation/Improvement of road/PCC Path of Jhatla By-Pass Tehsil Talagang District Chakwal 01272107243 / Un-Approved / Chakwal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
1558	Construction/ Rehabilitation/Improvement of road/PCC Path from Jabbi Dhok Phalli, Dhok Bajour and Dhok Dhanwala Road Tehsil Talagang District Chakwal 01272107253 / Un-Approved / Chakwal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
1559	Construction/ Rehabilitation/Improvement of road/PCC Path from Pindi Road Dhok Mustaffabad to Tarrghar Tehsil Talagang District Chakwal 01272107261 / Un-Approved / Chakwal	27.000	0.000	0.000	3.726	3.726	11.637	11.637	0.000
1560	Construction/ Rehabilitation/Improvement of roads/PCC Path Multan Khurd, By-Pass via Munihala Dhok Salari Tehsil Talagang District Chakwal 01272107265 / Un-Approved / Chakwal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
1561	Construction/ Rehabilitation/Improvement of roads/PCC Path Khoyaan By-Pass. 01272107272 / Un-Approved / Chakwal	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
1562	Construction/ Rehabilitation/Improvement of roads/PCC Path Bhudial, Dhok Abaki, Dhok Khalas and Markhal Road Tehsil Talagang District Chakwal 01272107279 / Un-Approved / Chakwal	42.000	0.000	0.000	5.796	5.796	18.102	18.102	0.000
1563	Construction/ Rehabilitation/Improvement of road/PCC Path from Tamman to Dhok Bastial Saghar Teshil Talagang District Chakwal 01272107286 / Un-Approved / Chakwal	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1564	Construction/ Rehabilitation/Improvement of road/PCC Path from Tamman Road to Primary School Dhok Haji Yousaf Saghar Tehsil Talagang District Chakwal 01272107294 / Un-Approved / Chakwal	21.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1565	Construction/ Rehabilitation/ Improvement of road/PCC Path from Sitara Halal Petroleum Mianwali roads to Darbata road Tehsil Lawa District Chakwal 01272107299 / Un-Approved / Chakwal	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1566	Construction/ Rehabilitation/ Improvement of road/PCC Path Dewal Muthrala road Tehsil Talagang, District Chakwal 01272107305 / Un-Approved / Chakwal	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1567	Extension of Water Supply Scheme Ather, Tehsil P.D.Khan , Jhelum. 01282104069 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1568	Water Supply Scheme Kot Umer, Kotli Piran, Tehsil P.D.Khan , Jhelum. 01282104072 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1569	Extension of Water Supply Scheme Jutana, Tehsil P.D.Khan , Jhelum. 01282104073 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1570	Extension of Water Supply Scheme Duddi Phaphra, Tehsil P.D.Khan , Jhelum. 01282104077 / Un-Approved / Jhelum	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1571	Construction of Drains for Rainy Water in PD Khan, Tehsil PD Khan , Jhelum. 01282104078 / Un-Approved / Jhelum	210.000	0.000	0.000	21.000	21.000	94.500	94.500	0.000
1572	Extension of Water Supply Scheme Saman Sahuwall, Tehsil P.D.Khan , Jhelum. 01282104083 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1573	Rehabilitation of Rural Water Supply Scheme Lilla town, Tehsil P.D.Khan, District Jhelum 01282104084 / Un-Approved / Jhelum	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1574	Extension of Water Supply Scheme Jalalpur Sharif, Tehsil P.D.Khan , Jhelum. 01282104088 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1575	Extension of Water Supply Scheme Wara Phaphra, Tehsil P.D.Khan , Jhelum. 01282104089 / Un-Approved / Jhelum	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1576	Rehabilitation of Rural Water Supply Scheme Dharyala Jalip, Tehsil P.D.Khan, District Jhelum 01282104092 / Un-Approved / Jhelum	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1577	Rehabilitation of Rural Water Supply Scheme Kandwal, Tehsil P.D.Khan, District Jhelum 01282104099 / Un-Approved / Jhelum	218.240	0.000	0.000	21.824	21.824	98.208	98.208	0.000
1578	Extension of Water Supply Scheme Pipli, Tehsil P.D.Khan , Jhelum. 01282104100 / Un-Approved / Jhelum	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1579	Provision / Laying of Urban Drainage, RCC / PCC and Nullah in Jhelum City, Tehsil & District Jhelum 01282104107 / Un-Approved / Jhelum	350.000	0.000	0.000	35.000	35.000	157.500	157.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1580	Extension of Water Supply Scheme Daryala Jalip, Tehsil P.D.Khan, Jhelum. 01282104109 / Un-Approved / Jhelum	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1581	Extension of Water Supply Scheme Pind Dadan Khan, Urban area, Jhelum. 01282104117 / Un-Approved / Jhelum	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1582	Construction of PCC in Streets / Drains and RCC Sewer in Chak Doulat, Tehsil & District Jhelum 01282104121 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1583	Extension of Water Supply Scheme Khewra, Tehsil P.D.Khan, Jhelum. 01282104125 / Un-Approved / Jhelum	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1584	Extension of Water Supply Scheme Ahmadabad, Tehsil P.D.Khan, Jhelum. 01282104131 / Un-Approved / Jhelum	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1585	New Rural Water Supply Scheme Kohe Nimak Thil, Tehsil P.D.Khan, District Jhelum. 01282107312 / Un-Approved / Jhelum	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1586	Rural Drainage Scheme Chak No. 78/NB, Tehsil & District Sargodha 01332102721 / Un-Approved / Sargodha	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1587	Sewerage Drainage Scheme for Bajwa Colony Sargodha City, District Sargodha 01332102724 / Un-Approved / Sargodha	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1588	Rural drainage scheme union council No.67, 82/NB and U.C No. 68, 92/NB, District Sargodha 01332103382 / Un-Approved / Sargodha	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1589	Rural Drainage scheme U.C No. 69, Chak 104/NB and U.C No.70, 103NB, District Sargodha 01332103387 / Un-Approved / Sargodha	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1590	Rural Drainage Scheme Union Council No.103, 36SB and U.C No.104, Chak 42SB, District Sargodha 01332103391 / Un-Approved / Sargodha	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1591	Rural Drainage Scheme Union Council No.86, 107SB and U.C No.87, 103SB, District Sargodha 01332103397 / Un-Approved / Sargodha	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1592	Rural Drainage Scheme Union Council No.71, Chak 97NB and U.C No.73, Chak 100NB, District Sargodha 01332103401 / Un-Approved / Sargodha	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1593	Rural Drainage Scheme Union Council No.85, Chak 111SB, District Sargodha 01332103406 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1594	Water Supply of Cheema Colony, District Sargodha 01332103419 / Un-Approved / Sargodha	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000
1595	Sewerage and drainage scheme at Jhanwarian, Aqil Shah, Gondal, Mochi Wal, Jahanabad Sultan pur, Shah Da Roza, Mangowal, Wadi & Bhakkar Bar Tehsil Shahpur, District Sargodha 01332103424 / Un-Approved / Sargodha	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
1596	Construction of Drainage, , PCC, Tuff Tiles and Soling, in Union Council No. 45 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107177 / Un-Approved / Sargodha	42.000	0.000	0.000	5.796	5.796	18.102	18.102	0.000
1597	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.50 & Bashmolajat, Tehsil Kot Momin, District Sargodha 01332107187 / Un-Approved / Sargodha	43.000	0.000	0.000	5.934	5.934	18.533	18.533	0.000
1598	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.52 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107200 / Un-Approved / Sargodha	46.500	0.000	0.000	6.417	6.417	20.042	20.042	0.000
1599	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.55 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107212 / Un-Approved / Sargodha	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1600	Construction of Drainage, PCC, Tuff Tiles and Soling, in Union Council No.56 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107230 / Un-Approved / Sargodha	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1601	De-silting of Sewer Lines in Sargodha city & Up- gradation of Disposal Works, Replacement / Laying of Sewer in different areas of Sargodha city, District Sargodha 01332107368 / Un-Approved / Sargodha	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1602	Construction of Drainage, , PCC, Tuff Tiles and Soling, in Union Council No.40 & Bashmolajat, Tehsil Kot Momin, District Sargodha. 01332107375 / Un-Approved / Sargodha	39.000	0.000	0.000	5.382	5.382	16.809	16.809	0.000
1603	Water Supply Scheme /Drainage/PCC Slab/Road/Street/Janazagah UC Uchhali District Khsuhab 01332103428 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1604	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Anga District Khsuhab. 01312103439 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000



## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1605	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Naushera District Khsuhab. 01312103442 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1606	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Mardwal District Khsuhab. 01312103447 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1607	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Khabeki District Khsuhab. 01312103451 / Un-Approved / Khushab	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
1608	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Khura District Khsuhab. 01312103455 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1609	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Padhrar District Khsuhab. 01312103459 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1610	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Katha Masral District Khsuhab. 01312103462 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1611	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Daiwal District Khsuhab. 01312103466 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1612	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Talokar District Khsuhab. 01312103471 / Un-Approved / Khushab	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
1613	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Golewali District Khsuhab. 01312103473 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1614	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Gunjial Shumali District Khsuhab. 01312103484 / Un-Approved / Khushab	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
1615	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Bandal District Khsuhab. 01312103488 / Un-Approved / Khushab	29.500	0.000	0.000	4.071	4.071	12.715	12.715	0.000
1616	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Warcha District Khsuhab. 01312103492 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1617	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Choha District Khsuhab. 01312103512 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1618	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Ultra District Khsuhab. 01312103515 / Un-Approved / Khushab	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1619	Provision of Water Supply Scheme, Drainage/PCC Slab/Road/Street Janazagah UC Gunjial Janubi District Khsuhab. 01312103518 / Un-Approved / Khushab	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000
1620	Provision of Water Supply Scheme/Drainage/Sewerage/PCC Slab/Road/Tuff Tile/Street/ Janazagah Quaidabad District Khsuhab. 01312103521 / Un-Approved / Khushab	26.520	0.000	0.000	3.660	3.660	11.430	11.430	0.000
1621	Provision of Water Supply Scheme/Drainage/Sewerage/PCC Slab/Road/Tuff Tile/Street/ Janazagah Okhli Mohla District Khsuhab. 01312103524 / Un-Approved / Khushab	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
1622	Water Supply Scheme Jhajha & Mehro District Khsuhab. 01312103527 / Un-Approved / Khushab	24.500	0.000	0.000	24.500	24.500	0.000	0.000	0.000
1623	Installation of Filtration Plant Mahorianwala. 01312103529 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1624	Rehabilitation of water supply village Bola District Khsuhab 01312103540 / Un-Approved / Khushab	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1625	Installation of Handpump / mini tube well in Union Councils Narri, Nali, Kund, Waheer and Jabbi District Khsuhab. 01312103545 / Un-Approved / Khushab	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1626	Construction. of water supply pipe line azafi abadi Pindi Mehrwal UC Waheer District Khsuhab 01312103548 / Un-Approved / Khushab	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1627	Construction of water supply scheme Dera Jatial UC Kund District Khsuhab 01312103550 / Un-Approved / Khushab	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1628	Construction of Ground Storage Tank village Jabbi District Khsuhab 01312103552 / Un-Approved / Khushab	1.800	0.000	0.000	1.800	1.800	0.000	0.000	0.000
1629	Construction of water supply scheme & pipe line Dera jat Kuward UC jabbi District Khsuhab 01312103554 / Un-Approved / Khushab	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1630	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street UC Jamali District Khsuhab 01312103555 / Un-Approved / Khushab	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1631	Provision of Filtration Palnt, Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Bijar District Khsuhab 01312103601 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1632	Rehabilitation of Water Supply Scheme Main City Khushab District Khsuhab. 01312103606 / Un-Approved / Khushab	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1633	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah khushab city District Khsuhab. 01312103611 / Un-Approved / Khushab	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1634	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Khura District Khsuhab. 01312103619 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1635	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Naushera District Khsuhab. 01312103623 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1636	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Waheer District Khsuhab. 01312103628 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1637	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Fateh Pur Mehra District Khsuhab. 01312103633 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1638	Provision of WS/handpump/Drainage/PCC Slab/Jnazgah UC Anga. 01312103640 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1639	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Khabeki District Khsuhab. 01312103644 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1640	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Mardwal District Khsuhab. 01312103651 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1641	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Uchhali District Khsuhab. 01312103659 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1642	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Katha Saghral District Khsuhab. 01312103664 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1643	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Narri District Khsuhab. 01312103667 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1644	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Jabbi District Khsuhab. 01312103674 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1645	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Warcha District Khsuhab. 01312103679 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1646	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Quaidabad District Khsuhab. 01312103681 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1647	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Padhrar District Khsuhab. 01312103685 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1648	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Kufri District Khsuhab.  01312103688 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1649	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Nalli District Khsuhab. 01312103693 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1650	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Kund District Khsuhab. 01312103697 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1651	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Daiwal District Khsuhab. 01312103700 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1652	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Sandral District Khsuhab. 01312103703 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1653	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Choha District Khsuhab. 01312103707 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1654	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Golewali District Khsuhab. 01312103711 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1655	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Bandial District Khsuhab. 01312103715 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1656	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Gunjial District Khsuhab 01312103718 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1657	PrProvisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Ultra District Khsuhab.  01312103721 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1658	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Okhli Mohla District Khsuhab. 01312103725 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1659	Provisin of Water Supply/handpump/Drainage/PCC Slab/Jnazgah UC Kurrar District Khsuhab. 01312103729 / Un-Approved / Khushab	15.950	0.000	0.000	15.950	15.950	0.000	0.000	0.000
1660	Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Botala District Khsuhab Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Botala District Khsuhab 01312103732 / Un-Approved / Khushab	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
1661	Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Rahdari District Khsuhab 01312103741 / Un-Approved / Khushab	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
1662	Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Aadhi Sargal District Khsuhab 01312103746 / Un-Approved / Khushab	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
1663	Provision of Filtration Palnt, Water Supply, Drainage, sewerage, PCC Slab, Road UC Rangpur District Khsuhab 01312103750 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1664	Provision of Filtration Palnt, Water Supply, Drainage, sewerage, PCC Slab, Road UC Jharkil District Khsuhab 01312103756 / Un-Approved / Khushab	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
1665	Provision of Filtration Plant, Water Supply, Drainage, sewerage, PCC Slab, Road UC Luckoo 01312103760 / Un-Approved / Khushab	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1666	Provision of Filtration Palnt, Water Supply, Drainage, sewerage, PCC Slab, Road UC Peelowainse District Khsuhab 01312103764 / Un-Approved / Khushab	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1667	Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Aadhi Kot District Khsuhab 01312103768 / Un-Approved / Khushab	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
1668	Provision of Filtration Palnt, Water Supply, Drainage. PCC Slab, Road UC Mohibpur District Khsuhab 01312103770 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1669	Provision of Filtration Palnt, Water Supply, Drainage, sewerage, Pavement of Street Shabbir Colony/Ramzan Colony, Jauharabad District Khsuhab 01312103773 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1670	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street Alwan Town Jauharabd District Khsuhab 01312103774 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1671	Provision of Filtration Palnt, Water Supply, Drainage, sewerage, Pavement of Street Mundial Colony, Sarfraz Colony, Jauharabad District Khsuhab 01312103779 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1672	Provision of Filtration Palnt, Water Supply, Drainage, sewerage Pavement of Street UC Hassan Pur Tiwana District Khsuhab 01312103784 / Un-Approved / Khushab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1673	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street UC Jora Kalan District Khsuhab 01312103788 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1674	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street/Road UC Girot District Khsuhab 01312103793 / Un-Approved / Khushab	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1675	Provision of Water Supply, Drainage. Pavement of Street UC Hadali Urban and Rural District Khsuhab 01312103797 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1676	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street UC Khai Khurd District Khsuhab 01312103803 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1677	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street Chak No. 39 to Chak No. 52 MB District Khsuhab 01312103806 / Un-Approved / Khushab	31.800	0.000	0.000	4.388	4.388	13.706	13.706	0.000
1678	Provision of Filtration Palnt, Water Supply, Drainage. Pavement of Street Chak No. 62 and 63 MB District Khsuhab 01312103810 / Un-Approved / Khushab	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
1679	Water Supply Scheme/Drainage/PCC Slab/Road/Street/Janazagah UC Kufri District Khsuhab 01312107249 / Un-Approved / Khushab	14.900	0.000	0.000	14.900	14.900	0.000	0.000	0.000
1680	Installatino of HandPumps in UCs Golewali, Warcha, Gunjial Shumali, Choha,Katha Sagral, Daiwal, Paddhrar, Khabeki, Mardwal, Khura, Anga, Kufri and Uchali District Khsuhab. 01312107269 / Un-Approved / Khushab	35.650	0.000	0.000	4.920	4.920	15.365	15.365	0.000
1681	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Sandral District Khsuhab 01312107296 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1682	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Nali District Khsuhab 01312107326 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1683	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Waheer District Khsuhab 01312107337 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1684	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Kund District Khsuhab 01312107353 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1685	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Taloker District Khsuhab 01312107367 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1686	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Jabbi District Khsuhab 01312107378 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1687	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in Chak No. 17/63 MB District Khsuhab 01312107384 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1688	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Chak No. 18/51 MB District Khsuhab  01312107387 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1689	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Hamoka District Khsuhab 01312107392 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1690	Construction of Sewerage, Drainage, Sanitation and Water Supply schemes in UC Nari District Khsuhab 01312107415 / Un-Approved / Khushab	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
1691	Water Supply and Drainage scheme in village Rajar, District Khushab 01312107419 / Un-Approved / Khushab	5.700	0.000	0.000	5.700	5.700	0.000	0.000	0.000
1692	Constructruction of Solling, Drainage/Sewerg,Culverts & PCC , Tuff tiles, Mandi Town, Mohalah Chimni, Dhandla, Nazir Town, 34/TDA, Hyder Abad, Masoom abad, Khurshid Shah Tiba Shumali, Janobiand andron city etc. (Phase-II) Dist BHakkar 01312107425 / Un-Approved / Khushab	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
1693	Provision Of Drainage System For Ballo Khel Road Underpass Mianwali City District Mianwali 01322103263 / Un-Approved / Mianwali	48.000	0.000	0.000	6.624	6.624	20.688	20.688	0.000
1694	Provision Of Sewerage Drainage Scheme Lorry Adda Mianwali District Mianwali 01322103272 / Un-Approved / Mianwali	136.000	0.000	0.000	17.680	17.680	59.160	59.160	0.000
1695	Revamping / Comprehensive Sewerage & Drainage I/C Tuff Tile And PCC Schemes for Mianwali City District Mianwali 01322103276 / Un-Approved / Mianwali	858.000	0.000	0.000	42.900	42.900	407.550	407.550	0.000
1696	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Thamay Wali District Mianwali 01322103320 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1697	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Namal District Mianwali 01322103323 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1698	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Khaglan Wala Tehsil Isa Khel District Mianwali 01322103325 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1699	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Kallur Sharif Tehsil Isa Khel District Mianwali 01322103332 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1700	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Kalluan Wala Tehsil Isa Khel District Mianwali 01322103336 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1701	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Tarag Sharif Tehsil Isa Khel District Mianwali 01322103349 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1702	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Sultan Khel Tehsil Isa Khel District Mianwali 01322103351 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1703	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Vanjari Tehsil Isa Khel District Mianwali 01322103353 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1704	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Pakka Kamar Mushani Tehsil Isa Khel District Mianwali 01322103356 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1705	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Chappri Tehsil Isa Khel District Mianwali 01322103359 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1706	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Tani Khel Tehsil Isa Khel District Mianwali 01322103365 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1707	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Manda Khel Tehsil Isa Khel District Mianwali 01322103368 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1708	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Kot Chandna Tehsil Isa Khel District Mianwali 01322103373 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1709	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Tabi Sar Tehsil Isa Khel District Mianwali 01322103381 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000



## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1710	Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Tola Bangi Khel Tehsil Isa Khel District Mianwali 01322103384 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1711	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Municipal Committee Isa Khel Tehsil Isa Khel District Mianwali 01322103388 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1712	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Kamar Mushani Tehsil Isa Khel District Mianwali 01322103392 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1713	Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Kala Bagh District Mianwali 01322103395 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1714	Construction of Sewerage / Drainage and PCC Slab U.C Khaglanwala District Mianwali 01322103402 / Un-Approved / Mianwali	19.800	0.000	0.000	19.800	19.800	0.000	0.000	0.000
1715	Construction of PCC slab / Drainage Scheme Armaty wala sarkiya and Surrounding area and Water Supply Scheme Sheikh Mehmood wala U.C Khaglanwala District Mianwali 01322103408 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1716	Construction of PCC Slab / Drainage Scheme Wandha Kundal and Surrounding Area U.C Khaglanwala District Mianwali 01322103413 / Un-Approved / Mianwali	14.510	0.000	0.000	14.510	14.510	0.000	0.000	0.000
1717	Construction of PCC slab / Drainage scheme Jana wala /Humbran waja, Salab colony , and surrounding area U.C Kaluanwala District Mianwali 01322103417 / Un-Approved / Mianwali	21.450	0.000	0.000	21.450	21.450	0.000	0.000	0.000
1718	Construction of PCC slab / Drainage Scheme Mitha Khatak , Khanu wala, Miana wala, Bhor Sharif and Surrounding area U.C Kaluan wala District Mianwali 01322103422 / Un-Approved / Mianwali	13.460	0.000	0.000	13.460	13.460	0.000	0.000	0.000
1719	Construction of PCC slab / Drainage scheme Klauanwala , abdul Rahem Khan wala and surrounding area U.C Kaluanwala District Mianwali 01322103423 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1720	Construction of PCC slab / Drainage Scheme Wandha Awanr Wala , Lodhran wala , Cheena pora and surrounding area U C kaloor shaif District Mianwali 01322103427 / Un-Approved / Mianwali	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
1721	Construction of PCC slab/Drainage schemes and water supply scheme Bhuchan wala, Lalan wala, Mehar Shah wali and surrounding area UC Trag Sharif District Mianwali 01322103430 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1722	Construction of PCC Slab / Drainage Scheme Wandha Shah alam wala, Gharon wala and surrounding area U.C Tani Khel Construction of PCC Slab / Drainage Scheme Wanda Sodri and surrounding area U.C Tani khel District Mianwali 01322103432 / Un-Approved / Mianwali	10.400	0.000	0.000	10.400	10.400	0.000	0.000	0.000
1723	Construction of PCC Slab / Drainage Scheme Gharu Wala , Ghazi wal, Burzi Saydan and surrounding U.C Tani Khel District Mianwali 01322103436 / Un-Approved / Mianwali	14.750	0.000	0.000	14.750	14.750	0.000	0.000	0.000
1724	Construction of PCC Slab / Drainage Scheme Chapri , Nawan Sher and surrounding area U.C Chapri District Mianwali 01322103440 / Un-Approved / Mianwali	13.550	0.000	0.000	13.550	13.550	0.000	0.000	0.000
1725	Construction of PCC Slab / Drainage Scheme Kotki Behrooni and surrounding U.C Chapri District Mianwali 01322103443 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1726	Construction of sewerage/ PCC Slab / Drainage Scheme Wanjari , Gulla Khel and surrounding area U.C Wanjari District Mianwali 01322103448 / Un-Approved / Mianwali	14.700	0.000	0.000	14.700	14.700	0.000	0.000	0.000
1727	Construction of PCC Slab / Drainage Scheme Deedo wal and surrounding area U.C Wanjari District Mianwali 01322103450 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1728	Construction of PCC Slab / Drainage Scheme U.C Kot Chandna District Mianwali 01322103454 / Un-Approved / Mianwali	20.150	0.000	0.000	20.150	20.150	0.000	0.000	0.000
1729	Construction of PCC Slab / Drainage Scheme Tola Mangali Kalu Khel and surrounding area U.C Kot Chandna District Mianwali 01322103456 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1730	Construction of Sewerage Drainage PCC slab and Tuff Tile T.C Kamar Mushani District Mianwali 01322103461 / Un-Approved / Mianwali	66.650	0.000	0.000	8.664	8.664	28.993	28.993	0.000
1731	Construction of PCC Slab / Drainage Scheme Sultan Wala, Zangi Khel and surrounding area UC Sultan Khel District Mianwali 01322103464 / Un-Approved / Mianwali	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
1732	Construction of PCC Slab / Drainage Scheme Jalal Pur and surrounding area of UC Manda Khel District Mianwali 01322103475 / Un-Approved / Mianwali	15.100	0.000	0.000	15.100	15.100	0.000	0.000	0.000
1733	Construction of PCC Slab / Drainage Scheme Manda khel , Khuda Zai and surrounding area UC Manda Khel District Mianwali 01322103477 / Un-Approved / Mianwali	14.850	0.000	0.000	14.850	14.850	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1734	Construction of PCC Slab / Drainage Scheme Ghanda and surrounding UC Manda Khel District Mianwali 01322103481 / Un-Approved / Mianwali	15.350	0.000	0.000	15.350	15.350	0.000	0.000	0.000
1735	Construction of PCC Slab / Drainage Scheme UC Paka Kamar Mushani District Mianwali 01322103493 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1736	Construction of PCC Slab / Drainage Scheme Allah Khel, Murgan wala, Meliwal and surrounding area UC Paka Kamar Mushani District Mianwali 01322103495 / Un-Approved / Mianwali	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
1737	Construction of PCC Slab / Drainage Scheme sewerage amd tuff tile T.C Kalabagh District Mianwali 01322103496 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1738	Construction of PCC Slab / Drainage Scheme sewerage and tuff tile Mohallah Kareem abad, shaker dera road and surrounding mohallah jat T.C Kalabagh District Mianwali 01322103498 / Un-Approved / Mianwali	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1739	Construction of PCC Slab / Drainage Scheme UC Tola Bangi Khel District Mianwali 01322103499 / Un-Approved / Mianwali	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
1740	Construction of PCC Slab / Drainage Scheme Wandha Misar Wala, Hote, Kamar Sar, Mato Khel , Manja Ghundi, Trungi sanda and surrounding area UC Tola Bangi Khel District Mianwali 01322103501 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1741	Construction of PCC Slab / Drainage Scheme UC Tabi Sar District Mianwali 01322103502 / Un-Approved / Mianwali	14.500	0.000	0.000	14.500	14.500	0.000	0.000	0.000
1742	Rural Water Supply Scheme Mazreena and surrounding areas UC tabisar District Mianwali 01322103506 / Un-Approved / Mianwali	24.500	0.000	0.000	24.500	24.500	0.000	0.000	0.000
1743	Construction of PCC Slab / Drainage Scheme Chashmi, Mazrina, Bohar Khoi, Kacha Bangi Khel and surrounding area UC Tabisar District Mianwali 01322103509 / Un-Approved / Mianwali	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
1744	Extension / Rehabilitation Rural water supply scheme Pai khel District Mianwali 01322103511 / Un-Approved / Mianwali	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1745	Extension / Rehabilitation Rural water supply scheme Bori Khel at Chitta Watta District Mianwali 01322103517 / Un-Approved / Mianwali	27.740	0.000	0.000	3.828	3.828	11.956	11.956	0.000
1746	Extension / Rehabilitation Rural water supply scheme Bori Khel (Korru Wala) District Mianwalix 01322103523 / Un-Approved / Mianwali	27.800	0.000	0.000	3.836	3.836	11.982	11.982	0.000
1747	Construction of Sewerage & Sanitation Scheme Mari Indus District Mianwali 01322103528 / Un-Approved / Mianwali	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1748	Construction of PCC slab & Drain in Town Committee Swance District Mianwali 01322103532 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1749	Construction of PCC slab & Drain in Town Committee Chakrala District Mianwali 01322103534 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1750	Construction of PCC slab & Drain in Town Committee Pai khel District Mianwali 01322103537 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1751	Construction of PCC slab & Drain in Town Committee Mouch District Mianwali 01322103539 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1752	Construction of PCC slab & Drain in Town Committee Daud khel Rural District Mianwali 01322103541 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1753	Construction of PCC slab & Drain in Union Council Mari District Mianwali 01322103544 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1754	Construction of PCC slab & Drain in Union Council Dher Umaid Ali Shah District Mianwali 01322103576 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1755	Construction of PCC slab & Drain in Union Council Ban Hafiz Jee District Mianwali 01322103578 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1756	Construction of PCC slab & Drain in Union Council Dilley wali District Mianwali 01322103580 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1757	Construction of PCC slab & Drain in Union Council Rokhri District Mianwali 01322103582 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1758	Construction of PCC slab & Drain in Union Council Ghundi District Mianwali 01322103584 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1759	Construction of PCC slab & Drain in Union Council Shahbaz khel District Mianwali 01322103586 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1760	Construction of PCC slab & Drain in Union Council Thamy wali District Mianwali 01322103588 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1761	Construction of PCC slab & Drain in Union Council Namal District Mianwali 01322103593 / Un-Approved / Mianwali	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1762	Rural Water Supply Scheme Dera Sher Bahadur Khishky Khel Chidru District Mianwali 01322103596 / Un-Approved / Mianwali	39.350	0.000	0.000	5.430	5.430	16.960	16.960	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1763	Rehabilitation of Rural Water Supply Dera Yousaf Goly Khel Chidru District Mianwali 01322103599 / Un-Approved / Mianwali	37.270	0.000	0.000	5.143	5.143	16.063	16.063	0.000
1764	Construction of PCC/Slabe/Drains/Sewerage Pakka Ghanjera District Mianwali 01322103603 / Un-Approved / Mianwali	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1765	Rural Water Supply Scheme Mouza Sultan Wala District Mianwali 01322103607 / Un-Approved / Mianwali	41.130	0.000	0.000	5.676	5.676	17.727	17.727	0.000
1766	Construction of PCC Slab, Sewerage, Sewerage Drain in Mouza Sultan Wala Chidru & Mauza Norullah District Mianwali 01322103613 / Un-Approved / Mianwali	38.160	0.000	0.000	5.266	5.266	16.447	16.447	0.000
1767	Rural Water Supply Scheme Musa Khel District Mianwali 01322103615 / Un-Approved / Mianwali	39.950	0.000	0.000	5.513	5.513	17.218	17.218	0.000
1768	Construction of PCC Slab, Sewerage/ Drainage/ Paar Wandhi Musa Khel District Mianwali 01322103620 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1769	Construction of PCC Slab, Sewerage/ Drainage/ Wandhi Islambad Pacca Ghanjera wan Bhachran District Mianwali 01322103625 / Un-Approved / Mianwali	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
1770	Construction of Sewerage Town Committee Musa Khel District Mianwali 01322103627 / Un-Approved / Mianwali	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1771	Construction of PCC Slab, Sewerage/ Drainage/ Muzaffar Pur Shumali District Mianwali 01322103631 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1772	Construction of PCC Slab, Sewerae/ Drainage/ Muzaffar Pur Janubi District Mianwali 01322103634 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1773	Construction of PCC Slab, Sewerae/ Drainage Aba Khel District Mianwali 01322103637 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1774	Construction of PCC Slab, Sewerae/ Drainage Chidru District Mianwali 01322103641 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1775	Construction of PCC Slab, Sewerae/ Drainage Shadia District Mianwali 01322103642 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1776	Construction of PCC Slab, Sewerae/ Drainage Gulmeri District Mianwali 01322103646 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1777	Construction of PCC Slab, Sewerae/ Drainage Yaru Khel District Mianwali 01322103649 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1778	Construction of PCC Slab, Sewerae/ Drainage Watta Khel District Mianwali 01322103650 / Un-Approved / Mianwali	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1779	Construction of PCC Slab, Sewerage/ Drainage 22 DB to 32 DB Chakook District Mianwali 01322103653 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1780	Rural Water Supply Scheme Bori Khel (Jamma Khelanwala) District Khushab 01312103815 / Un-Approved / Mianwali	23.740	0.000	0.000	23.740	23.740	0.000	0.000	0.000
1781	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Ghundi District Mianwali 01312103821 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1782	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Shahbaz Khel District Mianwali 01312103826 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1783	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Mari District Mianwali 01312103832 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1784	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Rokhari District Mianwali 01312103834 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1785	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Dilley Wali District Mianwali 01312103838 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1786	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Sawance District Khushab 01312103852 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1787	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Pai Khel District Mianwali 01312103857 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1788	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Mouch District Mianwali 01312103861 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1789	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Dher Umaid Ali Shah District Mianwali 01312103869 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1790	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Daud Khel Rural District Mianwali 01312103873 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1791	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Town Committee Chakrala District Mianwali 01312103876 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1792	Sewerage / Sanitation & PCC Slab in unpaved Streets / Areas of Union Council Ban Hafiz Gee District Mianwali 01312103878 / Un-Approved / Mianwali	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1793	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No.36-TDA, Kameel Theem,Chak No.187-188-TDA Dist Bhakkar 01302107163 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1794	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No. 35-37-38-39-40-41TDA Dist Bhakkar 01302107168 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1795	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Peer Ashab Dist Bhakkar 01302107175 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1796	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No.60-61-ML Dist Bhakkar 01302107179 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1797	Rural Drainge / Nala Sewerage PCC Slab, Culverts in UC Badiyani Dist Bhakkar 01302107188 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1798	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Dulewala Dist Bhakkar 01302107197 / Un-Approved / Bhakkar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1799	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Fazil Dist Bhakkar 01302107205 / Un-Approved / Bhakkar	32.000	0.000	0.000	4.416	4.416	13.792	13.792	0.000
1800	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles inKonigui Halqa Ghulaman Dist Bhakkar 01302107215 / Un-Approved / Bhakkar	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
1801	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles inKonigui Halqa Maibal Dist Bhakkar 01302107223 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1802	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Kallurkot Dist Bhakkar 01302107232 / Un-Approved / Bhakkar	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
1803	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Shah Alam Dist Bhakkar 01302107238 / Un-Approved / Bhakkar	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1804	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Jandanwala Dist Bhakkar 01302107246 / Un-Approved / Bhakkar	29.000	0.000	0.000	4.002	4.002	12.499	12.499	0.000
1805	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Konigui Halqa Gohar Wala Dist Bhakkar 01302107251 / Un-Approved / Bhakkar	29.000	0.000	0.000	4.002	4.002	12.499	12.499	0.000
1806	Provision of PCC SLABS, Sewerage, Culverts, Drains, Sanitation, Tuff Tiles in Muncipal Commettie Kallur Kot Dist Bhakkar 01302107260 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1807	Provison of Sanitation / Drainage PCC pavement Bhakkar Nasheeb Konigui Dist Bhakkar 01302107263 / Un-Approved / Bhakkar	49.100	0.000	0.000	6.776	6.776	21.162	21.162	0.000
1808	Provison of Sanitation / Drainage PCC pavement Doulat Wala & Kotla Jam Nasheeb Dist Bhakkar 01302107274 / Un-Approved / Bhakkar	48.000	0.000	0.000	6.624	6.624	20.688	20.688	0.000
1809	Provison of Sanitation / Drainage PCC pavement Bhakkar Daggar-1st & Cheena Nasheeb Konigui Dist Bhakkar 01302107281 / Un-Approved / Bhakkar	49.000	0.000	0.000	6.762	6.762	21.119	21.119	0.000
1810	Provison of Sanitation / Drainage PCC pavement Behal Dagar. Behal Nasheeb Konigui Dist Bhakkar 01302107287 / Un-Approved / Bhakkar	49.300	0.000	0.000	6.803	6.803	21.248	21.248	0.000
1811	Provison of Sanitation / Drainage PCC pavement Shahani Dist Bhakkar District Bhakkar 01302107295 / Un-Approved / Bhakkar	49.700	0.000	0.000	6.859	6.859	21.421	21.421	0.000
1812	Provison of Sanitation / Drainage PCC pavement Nazir Town and Ismail Wala Dist Bhakkar 01302107300 / Un-Approved / Bhakkar	49.000	0.000	0.000	6.762	6.762	21.119	21.119	0.000
1813	Provision of Sewerage Scheme, PCC, Pavement in left over Areas Kath, Tehsil Darya Khan, District Bhakkar 01302107304 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1814	Provision of Sewerage, Drainage PCC Pavement Chak No. 27/TDA, Tehsil Bhakkar, District Bhakkar 01302107308 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1815	Provision of Sewerage, Drainge PCC Pavement Kohawer Kalan, Tehsil Darya Khan, District Bhakkar 01302107313 / Un-Approved / Bhakkar	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1816	Provision of Sewerage, PCC, Pavement Abadi Shoumali, Tehsil Darya Khan, District Bhakar 01302107319 / Un-Approved / Bhakkar	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
1817	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No.78/TDA Dist Bhakkar 01302107395 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1818	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Notak Dist Bhakkar 01302107396 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1819	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No 45-TDA (Add Jhan Khan Dist Bhakkar 01302107399 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1820	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No.57-TDA Dist Bhakkar 01302107402 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1821	Rural Drainge / Nala Sewerage PCC Slab, Culverts in Chak No.209-TDA Dist Bhakkar 01302107405 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1822	Rural Drainage / Nala Sewerage PCC Slab, Culverts in Kirari Kot (Muslim Kot) Dist Bhakkar 01302107409 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1823	Rural Drainage / Nala Sewerage PCC Slab, Culverts in UC Hamon Wala Dist Bhakkar 01302107429 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1824	Rural Drainage / Nala Sewerage PCC Slab, Culverts in UC UC Dhandla Dist Bhakkar 01302107431 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1825	Rural Drainage / Nala Sewerage PCC Slab, Culverts in UC Bait Boga Dist Bhakkar 01302107433 / Un-Approved / Bhakkar	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1826	Rural Drainage / Nala Sewerage PCC Slab, Culverts in UC Yousaf Shah Dist Bhakkar 01302107435 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1827	Rural Drainage / Nala Sewerage PCC Slab Culverts in Behal Dist Bhakkar 01302107438 / Un-Approved / Bhakkar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1828	Schemes of PCC / Soling and Drainage in different UC No. 2, 3, 4, 5, 6, 10, 11, 12, 13 01092103021 / Un-Approved / Faisalabad	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1829	Rural Drainage and PCC Chak No. 187 Rb Katcha Jhumra 01092054807 / 29-05-2021 / Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
1830	Rural Drainage and PCC Chak No. 293 RB Odan Chak Line Site 01092054808 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1831	Construction of Saim Drainage Roof Slabs Chak No. 190 RB Karari Small 01092054809 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1832	Rural Drainage and PCC Chak No. 43 JB Peroana 01092054810 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1833	Rural Drainage and PCC Chak No. 130 RB Rattian 01092054811 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1834	Rural Drainage and PCC Chak No. 91 RB Dhanuana 01092054812 / 29-05-2021 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1835	Rural Drainage Scheme 85/JB 01092054813 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1836	Rural Drainage Scheme 258/RB Pharla 01092054814 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1837	Rural Drainage Scheme 244/RB 01092054815 / 29-05-2021 / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
1838	Rural Drainage Scheme 227/RB Chaddar 01092054816 / 29-05-2021 / Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1839	Rural Drainage Scheme 114/GB 01092054817 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1840	Rural Drainage Scheme 267/RB 01092054818 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1841	Rural Drainage Scheme 268/RB & 271/RB & 262/RB Abadies 01092054819 / 29-05-2021 / Faisalabad	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
1842	Rural Drainage Scheme 129/GB 01092054820 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1843	Rural Drainage Scheme 88/GB Rorah 01092054821 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1844	Rural Drainage Scheme 251/RB Bandala 01092054822 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1845	Rural Drainage Scheme 535/GB & 659/GB 01092054823 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1846	Rural Drainage Scheme 83/GB Malomana 01092054824 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1847	Rural Drainage Scheme 253/RB 01092054825 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1848	Rural Drainage Scheme 238/RB Awanwala 01092054826 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1849	Rural Drainage Scheme 91/GB 01092054827 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1850	Rural Drainage Scheme 226/RB Malakhwala 01092054828 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1851	Rural Drainage Scheme 232/RB Bathawali Abadi 01092054829 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1852	Rural Drainage Scheme 261/RB Adduawali 01092054830 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1853	Rural Drainage Scheme 133/GB 01092054831 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1854	Rural Drainage Scheme 87/JB 01092054832 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1855	Rural Drainage Scheme 280/RB 01092054833 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1856	Rural Drainage Scheme 281/RB 01092054834 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1857	Rural Drainage Scheme 252/RB Kangga  01092054835 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1858	Rural Drainage Scheme 233/RB Jhanda Singh 01092054836 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1859	Rural Drainage Scheme 248/RB Abadies 01092054837 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1860	Rural Drainage Scheme 273/RB Ali wal 01092054838 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1861	Rural Drainage Scheme 260/RB Weelah 01092054839 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1862	Rural Drainage Scheme 70/GB Rati Ratta 01092054840 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1863	Rural Drainage Scheme 117/GB Small 01092054841 / 29-05-2021 / Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
1864	Rural Driange Scheme and PCC at Chak No.55/GB, Chak No.56/GB, Chak No.53/GB and Chak No. 65/GB 01092054842 / 29-05-2021 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1865	Rural Driange Scheme and PCC at Chak No.227/RB 01092054843 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1866	Rural Driange Scheme and PCC at Chak No.240/RB and Chak No. 228/GB Bogani 01092054844 / 29-05-2021 / Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
1867	Rural Driange Scheme and PCC at Chak No.209/RB 01092054845 / 29-05-2021 / Faisalabad	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
1868	Rural Driange Scheme and PCC at Chak No.104/GB, Chak No.105/GB, Chak No.107/GB and Chak No.63/GB 01092054846 / 29-05-2021 / Faisalabad	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
1869	Rural Driange Scheme and PCC at Chak No.193/RB (Sherin Wala), Chak No.200/RB and Chak No.76/RB (Big Rasoolpura). 01092054847 / 29-05-2021 / Faisalabad	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
1870	Rural Driange Scheme and PCC at Chak No.210/RB and Chak No.211/RB 01092054848 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1871	Rural Driange Scheme and PCC at Chak No.109/RB and Chak No.216/RB (Muhammad Wala) 01092054849 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1872	Rural Driange Scheme and PCC at Chak No.112/GB 01092054850 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1873	Construction of Rural Drainage Scheme and PCC at Chak No.653/4-GB and Chak No.651/2-GB 01092054851 / 29-05-2021 / Faisalabad	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
1874	Construction of Rural Drainage and PCC at Chak No.591/GB, Chak No.586/GB and Chak No.60/GB 01092054852 / 29-05-2021 / Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
1875	Construction of Rural Drainage and PCC at Chak No.564/GB and Chak No.587/GB and Chak No. 625/GB, Jkgatan, Chak NO. 103/GB 01092054853 / 29-05-2021 / Faisalabad	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1876	Rural Drainage Scheme at Chak No.627/GB 01092054854 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1877	Rural Drainage Scheme at Chak No.632/GB 01092054855 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1878	Rural Drainage Scheme at Chak No.629/GB (Baggi Dall) 01092054856 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1879	Construction of PCC / Drainage / Soling / RCC Chak No. 174 GB 01092054857 / 29-05-2021 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1880	Providing / Laying Tuff Tiles in Different Streets at City Samundri (Kachery Bazar, Mandi Bazar Nehar Bazar, Kashmiri Bazar, Chaki Bazar, Qasim Bazar, Anar Laki Bazar, Dak Khana Bazar & Allied Streets). 01092054858 / 29-05-2021 / Faisalabad	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
1881	Urban Drainage Scheme at Mohallah Ashrafabad, Asghar town, Mehndi Town & Mian Town. 01092054859 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1882	Rural Drainage Scheme at Mohallah Muhammad Pura, Faiz-e-Amm Wali Gali, Watto Chowk Chak No. 467/GB. 01092054860 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1883	Urban Drainage Scheme at Allied Abadies of Rajana Road, Mohallah Usman Pura, Danish Pura, Islam Pura, Honda Showroom Wali Gali & Khadim Marble Wali Gali. 01092054861 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1884	Urban Drainage Scheme at New Samundri, Mohallah Kot Ghulam Rasool & New Azafi Abaedi Chak No. 139/GB. 01092054862 / 29-05-2021 / Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
1885	Urban Drainage Scheme at Shoukat Abad, Mohallah Rasool Pura, Fareed Town & Zam Zam Colony. 01092054863 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1886	Rural Drainage Scheme at Chak No. 470/GB & 472/GB. 01092054864 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1887	Rural Drainage Scheme at Chak No. 137/GB, 51/GB, 45/GB & Boundary Wall and cleanliness of Pond at Chak No. 50/GB 01092054865 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1888	Rural Drainage Scheme at Chak No. 438/GB, 464/GB, 462/GB & 463/GB (Chota & Bara). 01092054866 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1889	Rural Drainage Scheme at Chak No. 448/GB, 444/GB & 471/GB. 01092054867 / 29-05-2021 / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1890	Rural Drainage Scheme at Chak No. 140/GB, 141/GB & 142/GB. 01092054868 / 29-05-2021 / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1891	Rural Drainage Scheme at Chak No. 47/GB, 227/GB Sheeney & 227/GB Malu Nangal. 01092054869 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1892	Rural Drainage Scheme at Chak No. 48/GB & 49/GB. 01092054870 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1893	Rural Drainage Scheme at Chak No. 474/GB & 473/GB (Bamban & Beeja). 01092054871 / 29-05-2021 / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1894	Rural Drainage Scheme at Chak No. 479/GB, 480/GB & 481/GB. 01092054872 / 29-05-2021 / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1895	Rural Drainage Scheme at Chak No. 217/GB, 476/GB & 477/GB. 01092054873 / 29-05-2021 / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
1896	Rural Drainage Scheme at Chak No. 243/RB, 242/RB 01092054874 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1897	Rural Drainage Scheme at Chak No. 250/RB 01092054875 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1898	Rural Drainage Scheme at Chak No. 248/RB 01092054876 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1899	Rural Drainage Scheme at Chak No. 249/RB 01092054877 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1900	Rural Drainage Scheme at Chak No. 251/RB, 252/RB 01092054878 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1901	Rural Drainage Scheme at Chak No. 253/RB Mazbhi Wala 01092054879 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1902	Rural Drainage Scheme at Chak No. 257/RB 01092054880 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1903	Rural Drainage Scheme at Chak No. 259/RB, 261/RB 01092054881 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1904	Rural Drainage Scheme at Chak No. 260/RB 01092054882 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1905	Rural Drainage Scheme at Chak No. 264/RB, 265/RB, 274/RB, 272/RB 01092054883 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1906	Rural Drainage Scheme at Chak No. 273/RB, 277/RB 01092054884 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1907	Rural Drainage Scheme at Chak No. 280/RB, 281/RB 01092054885 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1908	Rural Drainage Scheme at Chak No. 270/RB 01092054886 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1909	Rural Drainage Scheme at Chak No. 271/RB, 268/RB 01092054887 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1910	Rural Drainage Scheme at Chak No. 262/RB 01092054888 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1911	Rural Drainage Scheme at Chak No. 80/GB, 81/GB, 83/GB, 85/GB, 86/GB 01092054889 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1912	Rural Drainage Scheme at Chak No. 84/GB, 82/GB 01092054890 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1913	Rural Drainage Scheme at Chak No. 528/GB, 527/RB 01092054891 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1914	Rural Drainage Scheme at Chak No. 529/GB, 530/GB, 531/GB 01092054892 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1915	Rural Drainage Scheme at Chak No. 41/GB, 42/GB 01092054893 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1916	Rural Drainage Scheme at Chak No. 263/RB Dijkot, 269/RB 01092054894 / 29-05-2021 / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1917	Rural Drainage Scheme at Chak No. 258/RB 01092054895 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1918	Rural Drainage Scheme at Chak No. 659/GB 01092054896 / 29-05-2021 / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
1919	Rural Drainage Scheme at Chak No. 253 RB Bara Jehangir 01092054897 / 29-05-2021 / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1920	Rural Drainage Scheme at Chak No. 255/RB 01092054898 / 29-05-2021 / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
1921	Rural Drainage Scheme at Chak No. 87/GB, Faisalabad 01092054899 / 29-05-2021 / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
1922	Rural Drainage Scheme at Chak No. 90/GB, 91/GB, 129/GB, 130/GB, 131/GB, 132/GB, 133/GB, Faisalabad 01092054900 / 29-05-2021 / Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1923	Rural Drainage Scheme at Chak No. 85/JB, 87/JB, 88/JB, 89/JB, 84/JB, Faisalabad 01092054901 / 29-05-2021 / Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
1924	ater Supply and Sewerage Scheme at Chak No.410/GB 01092054902 / 29-05-2021 / Faisalabad	12.490	0.000	0.000	12.490	12.490	0.000	0.000	0.000
1925	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 17,18,19,20,21,22,23,24 and adjoining areas of Tehsil & District Jhang 01102102712 / Un-Approved / Jhang	42.000	0.000	0.000	5.796	5.796	18.102	18.102	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1926	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 25,26,27,28,29,30 and adjoining areas of Tehsil & District Jhang 01102102715 / Un-Approved / Jhang	43.000	0.000	0.000	5.934	5.934	18.533	18.533	0.000
1927	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 31,32,33,34,35,36,37,38 and adjoining areas of Tehsil & District Jhang 01102102717 / Un-Approved / Jhang	48.000	0.000	0.000	6.624	6.624	20.688	20.688	0.000
1928	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 39,40,41,42,43,44 and adjoining areas of Tehsil & District Jhang 01102102719 / Un-Approved / Jhang	49.000	0.000	0.000	6.762	6.762	21.119	21.119	0.000
1929	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 45,46,47,48,49,50 and adjoining areas of Tehsil & District Jhang 01102102722 / Un-Approved / Jhang	42.000	0.000	0.000	5.796	5.796	18.102	18.102	0.000
1930	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-1 (Chak No. 159,160,162,161,163,231,232,230), UC-2( Chak No.250,253,252,254,255,251), UC-3 ( Chak No. 169,179,168,167,170,166,164), UC-4 ( Chak No. 259,464,257,233,165,258,260 and Adjoining Abadies ) Tehsil & District Jhang 01102102726 / Un-Approved / Jhang	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1931	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-8 (Chak No.261,262), UC-9( Chak No.210,175,174,171,172,173), UC-10 ( Chak No.450,449,448,256,177,176), UC-11 ( Chak No. 182,181,183,214,213),UC-17 ( Chak No. 220,215,217,454,216,452), UC-18 ( Chak No. 446,447,451 Tehsil & District Jhang 01102102730 / Un-Approved / Jhang	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1932	Const. of Pcc/ Soling / Drain Sullage Carrier & Culverts at UC-12 (Chak No.265,263,264,266,267,219), UC-13( Chak Kuriyana Shumali, Kuriyana Janubi, Mouza Kurain Wala), UC-14 ( Mouza Bela Marjana, Bela Jhabana, Dhoin Muhammad Syedan Shah, Topa Bela Sharqi, Khuna Bay, Jandran, Neko Kara, Patoana, Habib, Wagah, Kaliaka, Dhoka, Chutala, Thatha Mahal, Kul Karai & Pakay Wala) & UC 19 (Chak No. 505-506 & Chak No. 457 ) Tehsil & District Jhang 01102102734 / Un-Approved / Jhang	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
1933	Const. of PCC/ Sewerage / Soling / Drain/ Sullage Carrier & Culverts at UC-15 (Civil Station, Jhang Chak Katcha, Jhang Chak Noor Shah, Jhang Janubi & Jhang Chak Shumali), UC 16 (Mouza Kot Sai Singh, Chak No 268, 269 & Chak No. 270), UC 21 ( Mouza Hasnana, Mouza Maghiana Chak kKatcha, Mouza Maghiana Chak Noon), (Chak No. 505-506) & UC 20 (Chak Ghumana & Kalo Walal Sial ) Tehsil & District Jhang. 01102102737 / Un-Approved / Jhang	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1934	Sewerage System Urban jhang (Phase II) 01102102742 / Un-Approved / Jhang	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1935	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff tiles Union Coucil 1,2,3,4,&5, PP -127 Tehsil & District Jhang 01102102744 / Un-Approved / Jhang	43.250	0.000	0.000	5.968	5.968	18.641	18.641	0.000
1936	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 6,7,8,9&10 Tehsil & District Jhang 01102102747 / Un-Approved / Jhang	43.250	0.000	0.000	5.968	5.968	18.641	18.641	0.000
1937	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 11,12,13,14,15&16, Tehsil & District Jhang 01102102751 / Un-Approved / Jhang	43.250	0.000	0.000	5.968	5.968	18.641	18.641	0.000
1938	Construction of Drains, Solings, PCC, Nala, Culverts and Tuff Tiles Union Council 17,18,19,20&21 and adjoining abadies, Tehsil & District Jhang 01102102754 / Un-Approved / Jhang	43.250	0.000	0.000	5.968	5.968	18.641	18.641	0.000
1939	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 1,2,3,4,5,6,7,8 and adjoining areas of Tehsil & District Jhang 01012102760 / Un-Approved / Jhang	48.000	0.000	0.000	6.624	6.624	20.688	20.688	0.000
1940	Construction of Tuff Tile, PCC, Brick Paverment i/c Improvement Drainage Sewerage System in Ward No. 9,10,11,12,13,14,15,16 and adjoining areas of Tehsil & District Jhang 01102102763 / Un-Approved / Jhang	48.000	0.000	0.000	6.624	6.624	20.688	20.688	0.000
1941	Provision/ Installation of Water Filtration Plants in Union Council No.1 to Union Council 21, District Jhang 01102103744 / Un-Approved / Jhang	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1942	Provision/ Installation of Water Filtration Plants in District Jhang 01102103751 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1943	Provision/ Installation of 08 Nos. Water Filtration Plants in UC 19, UC 25, UC 45, UC 46, UC 47, UC 53 & UC 55, District Jhang 01102103758 / Un-Approved / Jhang	32.000	0.000	0.000	4.416	4.416	13.792	13.792	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1944	Provision/ Installation of Filtration Plants in UC Kotla Zareef Khan, UC Bhangu & UC 3-Ghagh, District Jhang 01102107329 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1945	Provision/ Installation of Water Filtration Plants in UC Shah Jeevna, UC Kari Wala, UC Ratta, UC Dori Wala, UC Mahar Wali, UC Nadha Ghar, Khewa Qanogoi, UC Pabber Wala, UC Kot Khan & UC Chund Bharwana, District Jhang 01102107872 / Un-Approved / Jhang	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
1946	Provision of Water Filtration Plants in Chak Nos. 187/GB, 189/GB, 287/GB, 291/GB, 379/JB, 397/JB, 266/GB, 403/JB, 306/GB, 310/GB, 331/JB, Jugnu Park, 392/JB Garh, 392/JB Chhatala, District T.T.Singh 01112103691 / Un-Approved / Toba Tek Singh	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
1947	Improvement of Urban Water Supply Scheme from Bhagat Bangla to City Water Line and Water Supply Scheme No. 6 T.T.Singh City 01112103696 / Un-Approved / Toba Tek Singh	78.580	0.000	0.000	10.215	10.215	34.182	34.182	0.000
1948	Improvement of Water Supply in Chak No. 395/JB, 379/JB, 519/JB, 315/GB and Improvement of Drainage, Soling, Resoling in Chak Nos. 394/JB, 399/JB, 401/JB, 513/GB, 515/GB, 512/GB, 270/GB, 265/GB, 267/GB, 263/GB, 269/GB, 335/GB, 337/GB, 340/GB, 339/GB Khurd, 307/GB, 289/GB, 318/GB, 308/GB, 328/GB, 327/GB, 326/GB, 247/GB, 351/GB, 253/GB, 254/GB, 250/GB, 295/GB, 295/JB, 292/JB, 151/GB, 299/GB, 293/JB, 350/GB, 314/GB, 294/JB, 294/GB, 408/JB, 403/JB, 296/GB Azafi Abadi District T.T.Singh 01112103702 / Un-Approved / Toba Tek Singh	120.000	0.000	0.000	15.600	15.600	52.200	52.200	0.000
1949	Provision of Water Filtration Plants in Villages of Tehsil Kamalia and Tehsil Pir Mahal District T.T.Singh 01112103704 / Un-Approved / Toba Tek Singh	500.000	0.000	0.000	25.000	25.000	237.500	237.500	0.000
1950	Drainage, Sewerage, Soling / Resoling, Tuff Tiles Drains and Bridges (Puliyen) in Tehsil Kamalia & Tehsil Pir Mahal District T.T.Singh 01112103710 / Un-Approved / Toba Tek Singh	328.000	0.000	0.000	32.800	32.800	147.600	147.600	0.000
1951	Provision of Soling, Resoling, PCC, Tuff Tiles, Drains, Sullage Carrier, Sewerage and Water Supply in Tehsil Gojra District T.T.Singh 01112103712 / Un-Approved / Toba Tek Singh	460.000	0.000	0.000	23.000	23.000	218.500	218.500	0.000
1952	Rehabilitation of Rural Water Supply Scheme Chak No. 353/JB Tehsil Gojra District T.T.Singh 01112103714 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1953	Rehabilitation of Rural Water Supply Scheme Chak No. 356/JB Tehsil Gojra District T.T.Singh 01112103720 / Un-Approved / Toba Tek Singh	29.000	0.000	0.000	4.002	4.002	12.499	12.499	0.000
1954	Rehabilitation of Rural Water Supply Scheme Chak No. 282/JB Tehsil Gojra District T.T.Singh 01112103722 / Un-Approved / Toba Tek Singh	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
1955	Provision of Rural Drainage, Soling, Resoling, PCC, Water Supply Pipes and Rehabilitation of existing Water Supply in Tehsil & District T.T.Singh 01112103726 / Un-Approved / Toba Tek Singh	170.000	0.000	0.000	19.623	19.623	75.189	75.189	0.000
1956	Drainage, Sewerage, Soling / Resoling, Tuff Tiles, Drains & Bridges in Tehsil Kamalia District T.T.Singh 01112103730 / Un-Approved / Toba Tek Singh	578.000	0.000	0.000	28.900	28.900	274.550	274.550	0.000
1957	Provision of Tuff Tiles / PCC and Sewerage in Pir Mahal City District T.T.Singh 01112103734 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1958	Provision of Water Filtration Plants and Water Supply in Tehsil Pir Mahal District T.T.Singh 01112103738 / Un-Approved / Toba Tek Singh	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1959	Provision of Soling, Resoling, Drains and Sullage Carrier in Villages of Pir Mahal District T.T.Singh 01112103740 / Un-Approved / Toba Tek Singh	350.000	0.000	0.000	35.000	35.000	157.500	157.500	0.000
1960	Rural Water Supply Scheme at Village Nitheranwali, Tehsil Kamoke, District Gujranwala 01122107342 / Un-Approved / Gujranwala	28.000	0.000	0.000	3.864	3.864	12.068	12.068	0.000
1961	Construction of streets, Drains, PCC, Nullah, Soling and Tuff Tile etc, at UC Mustafabad, Badar Ali, Thatha Kheru Thathi Behlopur, Janduki, Tehsil Pindi Bhattian District Hafizabad 01142103055 / Un-Approved / Hafizabad	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1962	Construction of Streets, Drains, PCC, Nullah, Soling and Tuff Tile etc.at UC Geegay, Uddoke, Solangi Awan,Kot Said Muhammad Tehsil & District Hafizabad 01142103058 / Un-Approved / Hafizabad	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1963	Construction of streets, Drains, PCC, Soling Sullage and Tuff Tile at Union Councils No. 04,05,06,09,11,13,22,25,45 and Adjoining abadies in District Hafizabad 01142103065 / Un-Approved / Hafizabad	140.000	0.000	0.000	18.200	18.200	60.900	60.900	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1964	Provision of Tuff Tile and Drainage / Sewerage System at Town Committee Vanike Tarar, Hafizabad 01142103067 / Un-Approved / Hafizabad	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
1965	Urban Darainage & Sewerage scheme in Hafizabad City UCs 1/18, 2/19, 3/20, 4/21, 5/22, 6/23, 7/24 at Tehsil & District Hafizabad. 01142103069 / Un-Approved / Hafizabad	250.154	0.000	0.000	25.015	25.015	112.569	112.569	0.000
1966	Construction the drainage system at City Pindi Bhattian, Machonikka and Tibba Shah Behlol Tehsil Pindi Bhattian District Hafizabad 01142103076 / Un-Approved / Hafizabad	260.000	0.000	0.000	26.000	26.000	117.000	117.000	0.000
1967	Construction of Streets/Nullah / PCC/Tuff Tile/Soling / Sewerage Scheme, Sindhu Tarar, Pindi Baray, Peeruki, Bhatti Chak, Kolo Tarar, District Hafizabad. 01142107360 / Un-Approved / Hafizabad	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
1968	Comprehensive Sewerage, Drainage and water supply system in Gujrat City. 01132102963 / Un-Approved / Gujrat	800.000	0.000	0.000	165.000	165.000	375.000	260.000	0.000
1969	Construction of streets, drains, nullah, tuff tiles and Extension of water supply scheme in UCs No 1 to 12, Gujrat City, Tehsil & District Gujrat. 01132102970 / Un-Approved / Gujrat	400.000	0.000	0.000	20.000	20.000	190.000	190.000	0.000
1970	Construction of Street, Sewerage, Drain, Soling in village Madhray, Kailu, Dadday, Chatkay, Bambli and Doughal, M.B.Din 01152102281 / Un-Approved / Mandi Bahauddin	30.000	0.000	0.000	8.000	8.000	11.000	11.000	0.000
1971	Construction of Street, Sewerage, Drain, Soling in village Kotli Qazi, Bhinder, Dhegarwala, Charanwala, Sandanwala, Noor jamal and saida Chak, M.B.Din 01152102320 / Un-Approved / Mandi Bahauddin	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1972	Construction of Street, Sewerage, Drain, Soling in village Sainthal, Thatha Ameer, Thatha Hast, Loha Tibba, Noor Jamal and Arzani, M.B.Din 01152102322 / Un-Approved / Mandi Bahauddin	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1973	Construction of Street, Sewerage, Drain, Soling in village Sohawa Warraichan, Chak Zahir, Mitha Chak, Thatha Naik, Kotla Mehmmud Shaha, Kotla Muawar Shah and Kotla Shah Hussain District M.B Din 01152102323 / Un-Approved / Mandi Bahauddin	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1974	Construction of Street, Sewerage, Drain, Soling , Tuff Tiles in village Chakora, KotPejo, Sarang , Agroya, Baho, Manga and Murid, M.B.Din 01152102325 / Un-Approved / Mandi Bahauddin	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
1975	Construction of Street, Sewerage, Drain, Soling , Tuff Tiles in village ThathiMurid, Randiali, Chak Kamal, ChhaniSaidan, Ratto, Gajjan, KotNabi Shah, Kot Hamid Shah, Raikay, Bhairay, DharaikanKhurd, DharaikanKalan and Mano Chak, M.B.Din 01152102326 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
1976	Construction of Street, Sewerage, Drain, Soling in village Laidhar, Maikan, Bohat ,PindiLala, PindiMagho and Kot Rahim Shah, M.B.Din 01152102331 / Un-Approved / Mandi Bahauddin	30.000	0.000	0.000	8.000	8.000	11.000	11.000	0.000
1977	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling& Culverts Rattowal, M.B.Din 01152103343 / Un-Approved / Mandi Bahauddin	75.000	0.000	0.000	15.000	15.000	30.000	30.000	0.000
1978	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Khewa, Mohabbat Pur, M.B.Din 01152103346 / Un-Approved / Mandi Bahauddin	75.000	0.000	0.000	15.000	15.000	30.000	30.000	0.000
1979	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in MajhiandWaraChamian Tehsil Malikwal District Mandi Bahauddin. 01152103347 / Un-Approved / Mandi Bahauddin	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
1980	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts in UC Ahla, UC Sohawa UC Dillowana, UC Jholana, UC Mangat, UC Makeywal, UC Kadhar, UC Bhikhi Sharif, UC Mianwal, UC Kuthiala Sheikhhan, UC Chak No.40, UC Chhimon, UC Aki, UC Sahna, UC Badshah Pur, UC Majhi, UC Harria, UC Wara Alam Shah, UC Gohar, UC Khai, UC Rukkan, UC Pind Makko, UC Mona Syedan, UC Chak Raib District M.B.Din. 01152103350 / Un-Approved / Mandi Bahauddin	70.000	0.000	0.000	15.000	15.000	27.500	27.500	0.000
1981	Construction / Repair, Sewerage, Drain, Street, Tuff Tile, Soling & Culverts Ahla, M.B.Din 01152103355 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
1982	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Ajawal Tehsil Malikwal District Mandi Bahauddin. 01152103360 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1983	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Bahuwal and Chak no.21 with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103364 / Un-Approved / Mandi Bahauddin	49.800	0.000	0.000	10.000	10.000	19.900	19.900	0.000
1984	Sewerage / Drainage / Brick Pavement / PCC / Tuff Tiles in Rukkan with Adjoining Abadies Tehsil Malikwal District Mandi Bahauddin. 01152103370 / Un-Approved / Mandi Bahauddin	49.350	0.000	0.000	10.000	10.000	19.675	19.675	0.000
1985	Provision of Tuff Tiles and Construction of Complete Sewerage System at village Kadhr Tehsil & District Mandi Bahauddin  01152103377 / Un-Approved / Mandi Bahauddin	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
1986	Construction of Streets, PCC, Culverts, Tuff Tiles, Nullah, Soling, Brick Pavement, Sewerage in different UCs, UC Kala Shadian, UC Saida, UC Bhekho Mor, UC Qadir Abad, UC Chak Shahbaz, UC Bhoa Hassan, UC Khumb Kalan, UC Bherowal, UC Kot Hast Khan, UC Kot Sher Muhammad, UC Hardo Rerka, UC Mumdana, UC Gojra, UC Bosal Sukha, UC Daffar, UC Wariyat, UC Bar Musa, UC Ghunnian, UC Pindi Rawan, UC Garh Qaim, UC Miana Gondal, UC Nain Ranjha, UC Dugul, UC Khai, UC Bosal Masoor, UC Dhunni Kalan, UC Khai, 01152103624 / Un-Approved / Mandi Bahauddin	400.000	0.000	0.000	100.000	100.000	120.000	180.000	0.000
1987	Construction of PCC, Street, Culverts, Nullah, Drain, Soling, Brick Pavement in Bhekho, Bhoa Hassan, Pipli, Sayed and adjoining Abadies District M.B.Din 01152103636 / Un-Approved / Mandi Bahauddin	150.000	0.000	25.000	0.000	25.000	62.500	62.500	0.000
1988	Construction / Rehabilitation of PCC, Soling Brick Pavement, Drain in village Haigerwala, Tehsil Phalia, District Mandi Baha Uddin. 01152107357 / Un-Approved / Mandi Bahauddin	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1989	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Talwara, Rang Pura, Daburji Arrian, Sialkot. 01172103507 / Un-Approved / Sialkot	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
1990	Construction of Sewerage Drainage and Tuff Tiles scheme in UC Miana Pura & Mubarak Pura, Tehsil & District Sialkot. 01172103514 / Un-Approved / Sialkot	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
1991	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Pindi Arrian, Naika Pura & Talwara Tehsil & District Sialkot. 01172103519 / Un-Approved / Sialkot	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
1992	Construction of RCC Walking Track along Nullah Aik from Circular Road to Bun Phatak Lal Pura near Railway Bridge length = 1.90 k.M. Tehsil & District Sialkot 01172103526 / Un-Approved / Sialkot	110.000	0.000	0.000	14.300	14.300	47.850	47.850	0.000
1993	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Haji Pura, Ban & Fateh Garah Tehsil & District Sialkot. 01172103535 / Un-Approved / Sialkot	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000
1994	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Malkhanwala, Majra Klan & Kopra Tehsil Sambrial District Sialkot 01172103543 / Un-Approved / Sialkot	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
1995	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Jaithekey, Sahowala & Kullowal Tehsil Sambrial District Sialkot 01172103590 / Un-Approved / Sialkot	99.970	0.000	0.000	12.996	12.996	43.487	43.487	0.000
1996	Construction of PCC / Tuff Tile / Drain & Nullah at village U/C Bhopalwala & Dhilum Balagon Tehsil Sambrial District Sialkot 01172103594 / Un-Approved / Sialkot	99.990	0.000	0.000	12.999	12.999	43.496	43.496	0.000
1997	Provision of sewerage, tuff tiles, PCC, drainage & RCC work in various UC's including Pindi Arrian, Talwara Mughlan, Hamza Ghous, Doburji Arrian Tehsil & District Sialkot 01172103866 / Un-Approved / Sialkot	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
1998	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Kotli Behram & Pacca Garah, Tehsil & District Sialkot 01172103879 / Un-Approved / Sialkot	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
1999	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in Rowail Garha & Shetab Garha, Tehsil & District Sialkot. 01172103883 / Un-Approved / Sialkot	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2000	Construction of streets, drains and Providing & Laying of RCC sewer, Tuff Tiles in UC Adalat Garha & Muzaffar Pura, Tehsil & District Sialkot. 01172103892 / Un-Approved / Sialkot	70.000	0.000	0.000	10.000	10.000	30.000	30.000	0.000
2001	Construction of sewerage Drainage Tuff Tiles scheme in Murad Pur, Bonkan UC Bonkan Tehsil & District Sialkot. 01172104039 / Un-Approved / Sialkot	90.000	0.000	0.000	11.700	11.700	39.150	39.150	0.000
2002	Construction of sewerage Drainage and Tuff Tiles schemes in UC Gohad Pur, Tehsil & District Sialkot 01172104043 / Un-Approved / Sialkot	90.000	0.000	0.000	11.700	11.700	39.150	39.150	0.000
2003	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Pindi Arrian, Hamza Ghous, Naika Pura, Sialkot. 01172104048 / Un-Approved / Sialkot	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2004	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in village Butter & Burj, Sialkot. 01172104127 / Un-Approved / Sialkot	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2005	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in village Harar, Nole, Golo Phala and Kotli Bhutta, Sialkot. 01172104133 / Un-Approved / Sialkot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2006	Construction of Drain / Nullah PCC and P/L of RCC Sewer, Tuff Tiles in UC Kareem Pura, Ahmad Pura, Shah Syedian, Sialkot. 01172104137 / Un-Approved / Sialkot	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2007	Provision of Water Supply / Tuff Tiles / Sewerage Scheme in Village Buddha Goraiya, District Sialkot 01172107318 / Un-Approved / Sialkot	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2008	Provision of Sewerage / Drainage Scheme at Bhallohall to seokkey with adjoining abadies to MR Link Syphon, Tehsil Daska, District Sialkot 01172107324 / Un-Approved / Sialkot	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2009	Water supply / Sewerage / Drainage / Tuff Tiles scheme in UC No. 8 Kamanwala, District Sialkot 01172107330 / Un-Approved / Sialkot	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2010	Water supply / Sewerage / Drainage / Tuff Tiles Scheme in Peero Chak, UC No. 48, District Sialkot 01172107335 / Un-Approved / Sialkot	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2011	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Wadala Sandhuan, Borrekey, Paharri Pur, Chakri, Ismail Key, Bhikhi andhuan, Qila Thakar Singh, Chak Sadev Tehsil Daska, District Sialkot. 01172107994 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2012	Construction of Sewage & storm water RCC channel from disposal works to Nullah Degh, park , RCC/ PCC/Tuff Tile flooring, RCC Sewer, Sullage Carrier, Drains etc: in Zafarwal city and Nangal Sootkan, District Narowal. 01162102759 / Un-Approved / Narowal	380.000	0.000	0.000	38.000	38.000	171.000	171.000	0.000
2013	Construction of Streets/ Drains/ Nallah/ PCC in villages Derianwala UC Pajjowali Village Baddomalhi District Narowal 01162102765 / Un-Approved / Narowal	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2014	Providing/laying of RCC,PCC, Tuff Tiles etc. and Drainage/Sewerage/Sullage carrier/Drains etc in City Narowal District Narowal 01162102766 / Un-Approved / Narowal	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2015	Construction of Streets/ Drains/ Nallah/ PCC in Village Talwandi Bhindran District Narowal 01162102768 / Un-Approved / Narowal	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2016	Construction of PCC, Tuff Tile Pavement and Drainage System in UC-194 at Lidhar and Allied Abadies, Lahore. 01192103335 / Un-Approved / Lahore	19.000	0.000	0.000	19.000	19.000	0.000	0.000	0.000
2017	Rehabilitation of PCC and Sewerage/ Drainage System in UC-194 at Lidhar and Allied Abadies, Lahore. 01192103354 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2018	construction of PCC and Nullah in Mouza Sharif Park Jhulkay, Lahore. 01192103357 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2019	Construction of PCC and Nullah in Mouza Mahdi Pur, Lahore. 01192103362 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2020	Construction of PCC and Nullah in Mouza Miyowan wali Havailyan, Lakhoki Stop & Lakhoki, Lahore. 01192103366 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2021	Construction of Sewerage, Nallah, PCC at defunct union Council, Pandoki 01192103476 / Un-Approved / Lahore	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2022	Construction RO Water Filter Plant at Hassan Town,Karamat Colony,Maragzar Colony, Shadywal Sawa, Shadywal Rakar, Canal Berg, Niazbaig, Gopy Raw, Shahpur, Khanpur, Sadhoki, Nengar Village,Sidhar Village, Shadywal Manjha, Lahore. 01192103482 / Un-Approved / Lahore	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2023	Construction of PCC, Sewerage System and Water Supply in UC-231, UC-242 and UC-249, Lahore. 01192103629 / Un-Approved / Lahore	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2024	Construction of PCC, Sewerage, Drainage & Janazgah at UC-261,263,264,265,267,269,270,272* 273. 01192103632 / Un-Approved / Lahore	50.000	0.000	0.000	5.520	5.520	17.240	17.240	10.000
2025	Construction of PCC, Sewerage System and Water Supply in Bahadra Abad, Pak Colony, Nishtar Colony, Attari Saroba, Mayo Colony and Adjoining Abadies, Lahore. 01192103639 / Un-Approved / Lahore	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2026	Construction of PCC, Sewerage System and Water Supply in UC-243, Lahore. 01192103672 / Un-Approved / Lahore	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2027	Construction of PCC roads, sewerage, Drainage Feroz Park Ph #01, Saddiqua Colony Ph#2, Jeeva Park, Auqaf Colony, Al Jannat Block Street No. 01, 02, Rehmat Block Allah Wali Street, Musa Colony,Awan Colony, Qabristan Street, Jeeva Park near house Haji Yaqoob, Sherazi town 01192103677 / Un-Approved / Lahore	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000



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1	2	3	4	5	6	7	8	9	10
2028	Construction of PCC / Sewerage system in the streets of Sunny Parks, Apex, Pir Mansoor Abadi, Keyla Colony, Gawala Colony, Village Warriach, Village Seedhar, Village Toor, Village Sadoki and Village Khamba Dogran, District Lahore 01192103690 / Un-Approved / Lahore	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2029	Conctruction of Road, PCC, Sewerage at UC-117, UC-112, UC-110, Lahore. 01192103699 / Un-Approved / Lahore	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2030	Conctruction of Road, PCC, Sewerage at UC-116, UC-256, UC-269 , Manhole covers with Rings, Streets Lights with LED Bulb, Lahore. 01192103706 / Un-Approved / Lahore	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2031	Provision of PCC / Tuff Tiles, Pavement , Drainage & clean drinking water facility at Mouza Dayal & adjoining abadies, Lahore. 01192103781 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2032	Construction of PCC/Sewerage/ Tuff Tiles/ Roads in UCs of Narang Mandi, District Sheikhpura 01212102893 / Un-Approved / Sheikhpura	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2033	Construction, Rehabilitation and improvement of PCC, tuff tiles, soling, drainage, sewerage and sanitation in Tehsil Muridke & Sheikhpura 01212102897 / Un-Approved / Sheikhpura	300.000	0.000	0.000	30.000	30.000	135.000	135.000	0.000
2034	Improvement / Rehabilitation of PCC/Tuff tiles, Rural Drainage and Sanitation in Jandiala Sher Khan and peripheral villages in Tehsil & District Sheikhpura 01212102899 / Un-Approved / Sheikhpura	700.000	0.000	0.000	35.000	35.000	332.500	332.500	0.000
2035	Rehabilitation / Improvement of Water Supply and Sanitation Infrastructure in City Sheikhpura 01212103326 / Un-Approved / Sheikhpura	400.000	0.000	0.000	20.000	20.000	190.000	190.000	0.000
2036	Construction of PCC/ Sewerage / Sullage Carrier from Adhian Road to Abbas Nagar & Adjoining Abadies Chak No 41 District Sheikhpura 01212103334 / Un-Approved / Sheikhpura	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2037	Provision of Water Supply Scheme at Village Laggar, District Sheikhpura 01212107183 / Un-Approved / Sheikhpura	31.800	0.000	0.000	4.388	4.388	13.706	13.706	0.000
2038	Construction of PCC,Sewerage/ Tuff Tiles/ Roads in UCs of Shehzad Town, Rana Town and Kala Khatai Road in District Sheikhpura 01212107334 / Un-Approved / Sheikhpura	225.000	0.000	0.000	22.500	22.500	101.250	101.250	0.000

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1	2	3	4	5	6	7	8	9	10
2039	Rehabilitation of PCC, Drain & Nullah, Dera Bedera, Bagiana, Muslim Abad, Village Jahbbran, Sheikhpura 01212107343 / Un-Approved / Sheikhpura	25.050	0.000	0.000	3.457	3.457	10.797	10.797	0.000
2040	Installation of water filtration plant at shaheen city phase 2 near new sabzi / fruit mandi, main faisalabad lahore road, Distt Sheikhpura 01212107352 / Un-Approved / Sheikhpura	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2041	Rural drainage & pcc scheme mega, sidhu chak, said pura & allied abadies, District Kasur 01182101684 / Un-Approved / Kasur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2042	Rural drainage & pcc scheme hallan, buggi & allied abadies, District Kasur 01182101692 / Un-Approved / Kasur	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2043	Rural drainage & pcc scheme alpa kalan, alpa sudhari, amb , District Kasur 01182101696 / Un-Approved / Kasur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2044	Rural drainage & pcc scheme tara garh, khudian & allied abadies, District Kasur 01182101700 / Un-Approved / Kasur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2045	Rural drainage & pcc scheme chak no. 31, 32, & 33, phulyani, dhup sarri & allied abadies. 01182101701 / Un-Approved / Kasur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2046	Rural drainage & pcc scheme burj mahal, pattoki kuhna, kot dost muhammad , wasti sohan, anwar colony, kot machian, chiragh park, kot sumair khan, kot shokat, habib town, bismillah town, alhamd town model town, khaki piara, kot reham din, kot shahdat, & kot shahid, District Kasur 01182101702 / Un-Approved / Kasur	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2047	Rural drainage & pcc scheme jumber kalan, jumber khurd, District Kasur 01182101703 / Un-Approved / Kasur	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2048	Rural drainage & pcc scheme mallanwala chak no. 34 , naroki, kot fazal, ismail town & allied abadies, District Kasur 01182101704 / Un-Approved / Kasur	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2049	Rural drainage & pcc scheme beharwal & allied abadies, District Kasur 01182101705 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2050	Urban drainage PCC and tuff Tile scheme at city Pattoki, District Kasur 01192103369 / Un-Approved / Kasur	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2051	Laying of main sewerage/ ultimate Disposal from Habibabad to Shergarh Rohi Nallha.. 01182103374 / Un-Approved / Kasur	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2052	Rural drainage PCC Scheme at Union Council Farooqabad, Chunian, Kasur. 01182103378 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000

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1	2	3	4	5	6	7	8	9	10
2053	Rural drainage PCC scheme at hussain khan wala gohar Chak No. 08, Tehsil Chunian, Kasur 01182103379 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2054	Rural drainage PCC scheme at karani wala, veeram, ali pur and jagowala Chak no. 04, Tehsil Chunian, Kasur 01182103385 / Un-Approved / Kasur	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2055	Rural drainage PCC scheme at bhai kot, theeng dholan Chak no. 07, Tehsil Pattoki, District Kasur 01182103390 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2056	Rural drainage PCC scheme at nizam pura, rossa tibba, dhoos, sadha otar, sadha hithar and adjoining abadies, Tehsil Chunian, District Kasur 01182103394 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2057	Rural PCC, Brick pavement, Boundary wall & Drainage Scheme Gohat Hithar, District Kasur 01182103399 / Un-Approved / Kasur	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2058	Rural drainage PCC scheme at shamasabad, kandu rangar, kandu khara and adjoining abadies, Tehsil Chunian, District Kasur 01182103403 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2059	Rural drainage PCC scheme at mader khai, Chak no. 25, Chak no. 26, dholan Chak no. 27, Chak no. 69 ganjey and adjoining abadies, Tehsil Pattoki, District Kasur 01182103405 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2060	Rural drainage PCC scheme at Chak no. 24 jamshair, Chak no. 22 bhopywal, rukan pura, sraisar and adjoining abadies, Tehsil Pattoki, District Kasur 01182103409 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2061	Rural drainage PCC scheme at gehlan Chak no. 09, dao key, sajawal and Chak no. 11, Tehsil Pattoki, District Kasur 01182103415 / Un-Approved / Kasur	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2062	Rural drainage PCC scheme at sheikhum, jagowala, Chak no. 40, gopeyrai and niaz baig, Tehsil Pattoki, District Kasur 01182103418 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2063	Rural drainage PCC scheme at balloki , gagga, basti tibbi Chak no. 20 and azeem colony pattoki, Tehsil Pattoki, District Kasur 01182103421 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2064	Rural drainage PCC scheme at union council, kot sandras and kot gama, Tehsil Chunian. 01182103425 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2065	Rural drainage PCC scheme at karmabad, madina colony and abadi haji tayyab wali (back side petrol pump pso multan road), Tehsil Pattoki, District Kasur 01182103433 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2066	Rural drainage PCC scheme at tharra, omar abad and adjoining abadies, Tehsil Pattoki, District Kasur 01182103437 / Un-Approved / Kasur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2067	Rural drainage PCC scheme at hanjrai kalan and adjoining abadies, Tehsil Pattoki, District Kasur 01182103441 / Un-Approved / Kasur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2068	Rural drainage & pcc scheme bhonikay & allied abadies, District Kasur 01182103446 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2069	Rural drainage & pcc scheme bolloki 01182103449 / Un-Approved / Kasur	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2070	Rural drainage & pcc scheme chak 28. 01182103457 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2071	Rural drainage & pcc scheme sharankee & allied abadies, District Kasur 01182103460 / Un-Approved / Kasur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2072	Rural drainage & pcc scheme jagga kalan & allied abadies, District Kasur 01182103463 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2073	Rural drainage & pcc scheme kacha pakka, District Kasur 01182103467 / Un-Approved / Kasur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2074	Rural drainage & pcc scheme lakhodhar, District Kasur 01182103470 / Un-Approved / Kasur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2075	Urban PCC, Tuff Tiles, Sewerage scheme Qadirabad & Adjoining abadies, Kasur City 01182103474 / Un-Approved / Kasur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2076	Rural PCC& Brick pavement & Drainage scheme Basti Sindhyan and adjoining abadies, District Kasur 01182103478 / Un-Approved / Kasur	24.000	0.000	0.000	24.000	24.000	0.000	0.000	0.000
2077	Rehabilitation/Reconstruction & Laying Of PCC, Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting of Metalled Roads in Parnawan, Kot Kharak Singh, Kot Fazal Shah and Muhallah Anwar Tow etc, Tehsil Pattoki District Kasur 01182103573 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2078	Rehabilitation/Reconstruction & Laying Of Pcc , Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting of Metalled Roads in Muhallah Sabri, Malik Colony, Muhallah Islam Puraand Muhallah Jaddar Chatt etc, Tehsil Pattoki District Kasur 01182103574 / Un-Approved / Kasur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2079	Rehabilitation/Reconstruction & Laying Of Pcc , Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting of Metalled Roads in Liaqat Town, Mariam Colony, Muhallah Galla Mandiand Muhallah Tanki Wala etc, Tehsil Pattoki District Kasur 01182103575 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2080	Rehabilitation/reconstruction & laying of pcc , drains, culverts, brick pavements, sullage carriers and repair/carpeting of metalled roads in madina colony, eid gah roadand muhallah babri masjid etc, tehsil pattoki district Kasur 01182103577 / Un-Approved / Kasur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2081	Rehabilitation/Reconstruction & Laying Of Pcc , Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting Of Metalled Roads in Muhallah Joyiann Wala , Kot Joyian Wala, Muslim Town , Babar Wala Adda and Muhallah Des Raj etc, Tehsil Pattoki District Kasur 01182103579 / Un-Approved / Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2082	Rehabilitation/Reconstruction & Laying Of Pcc , Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting Of Metalled Roads in Muhallah Mian Kay Morr, Androon City, Naiyan Wala Kho etc, Tehsil Pattoki District Kasur 01182103581 / Un-Approved / Kasur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2083	Rehabilitation/Reconstruction & Laying of Pcc , Drains, Culverts, Brick Pavements, Sullage Carriers and Repair/Carpeting Of Metalled Roads in Dhann, Fateh Wala, Kot Gondi Warah, Kot Hashim Baig and Langray Wali Dhari etc, Tehsil Pattoki District Kasur 01182103583 / Un-Approved / Kasur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2084	Installation of water Filtration Plants in Habibabad Town Committee, Chak No. 3 Bhaikot, Nizampura, UC Sadda, Bhupewal Chak No. 13 & 23, UC Shaikham, Kasur. 01182107190 / Un-Approved / Kasur	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2085	Water Supply Schemes in NA-148, District Sahiwal 01362102978 / Un-Approved / Sahiwal	150.000	0.000	0.000	15.000	15.000	67.500	67.500	0.000
2086	Provision of funds for water supply scheme "Village 57/12-L, Tehsil Chichawatni, District Sahiwal" 01362107248 / Un-Approved / Sahiwal	36.110	0.000	0.000	4.983	4.983	15.563	15.563	0.000
2087	Water supply scheme "Village 87/12-L (Masuranwali), Tehsil Chichawatni, District Sahiwal" 01362107258 / Un-Approved / Sahiwal	30.660	0.000	0.000	4.231	4.231	13.214	13.214	0.000
2088	Provision of Water Supply/Tuff Tile/Solling Scheme at Chak No 44/12-L, Tehsil Chichawatni, District Sahiwal 01362107284 / Un-Approved / Sahiwal	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2089	Provision of Sewerage, Water Supply, Drainage, Tuff Paver and Soling in Mohallah Jhajhran wala, Moh. Pir Kot, Machli Chowk, Raziqdad Shaheed Chowk, Nagina chowk, Old Town Hall, (UC No. 03- Bunga Hayat) (UC No. 12- Pir Ghani) (UC No. 4- Chak Bedi) (UC No. 26- Noor Pur 93/D) (UC No. 23- Malka Hans) (UC No. 22- Chak No. 20/SP) (UC No. 25- Chak Sandhay Khan), District Pakpattan. 01352103605 / Un-Approved / Pakpattan	257.000	0.000	0.000	25.700	25.700	115.650	115.650	0.000
2090	Establishment/ Rehabilitation of Park at Chak No. 59/EB, Arifwala, District Pakpattan. 01352103608 / Un-Approved / Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2091	Provision of Soling, Drain and Sullage Carrier at Chak No. 11/EB and Abadi Karmanwali Mouza Jhamb Arifwala, District Pakpattan. 01352103612 / Un-Approved / Pakpattan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2092	Sewerage/Drainage Scheme Bunga Hayat, Chak Bedi and Nanak Pur including adjoining abadies District Pakpattan 01352103618 / Un-Approved / Pakpattan	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2093	Repair/Rehabilitation & New Costruction of Roads, Street Lights, Tuff Paver, Sewerage, Water Supply, Drainage & Soling in Mohallah Kokanah wala, Tahali Mohallah, New abaddi Moh. Pir Karyian, Moh. Pir Kot, Moh. Fareed Nagar, Moh. Fareed abad, Moh. Sofia abad, Moh. Chah Duhatta, Islam Colony, Moh. Hassan Pura, Gujjar Colony etc. (UC No. 17- Hotta) (UC No. 18- 15/KB) (UC No. 14- Behram Pur) (UC No. 15- Ferozpur Chishtian) (UC No. 16- Kalyana) (UC No. 19- Paka Sidhar) (UC No. 21- Chak No. 37/S) 01352103621 / Un-Approved / Pakpattan	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2094	Drainage/ Sewerage Scheme at Malka Hans Village, Adda Malka Hans and Chak Shafi, Pakpattan 01352103626 / Un-Approved / Pakpattan	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2095	Rehabilitation of Rural Water Supply Scheme at UC Malka Hans, Pakpattan 01352103630 / Un-Approved / Pakpattan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2096	Rural Drainage/ Sewerage Scheme at Noor Pur Pakpattan 01352103635 / Un-Approved / Pakpattan	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2097	Rehabilitation of Rural Water Supply Scheme at Chak Shah Khagga, Pakpattan 01352103638 / Un-Approved / Pakpattan	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2098	Provision of Sewerage, Water Supply, Drainage Tuff paver and Soling at Arifwala City District Pakpattan 01352103645 / Un-Approved / Pakpattan	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2099	Rehabilitation/ New Construction of roads and Tuff paver in Arifwala City District Pakpattan 01352103648 / Un-Approved / Pakpattan	215.000	0.000	0.000	21.500	21.500	96.750	96.750	0.000
2100	Provision of Soling, Drain, Sewerage scheme in Union Council No.49 (HQ.86/EB), UC.No.50 (HQ.66/EB), UC.No.51 (HQ.48/EB), UC.No.46 (HQ.163/EB), UC.No.47 (HQ.147/EB), UC.No.48 (HQ.351/EB), Tehsil Arifwala District Pakpattan 01352103652 / Un-Approved / Pakpattan	125.000	0.000	0.000	16.250	16.250	54.375	54.375	0.000
2101	Provision of Soling, Drain, Sewerage scheme in UC.No.29 (HQ.59/EB), UC.No.30 (HQ.151/EB), UC.No.35 (HQ.13/EB), UC.No.36 (HQ.75/EB) and UC.No.37 (HQ.69/ EB) Tehsil Arifwala District Pakpattan 01352103657 / Un-Approved / Pakpattan	119.000	0.000	0.000	15.470	15.470	51.765	51.765	0.000
2102	Provision of Soling, Drain, Sewerage scheme in Chak No. 151/EB. Tehsil Arifwala District Pakpattan. 01352103661 / Un-Approved / Pakpattan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2103	Drainage/ Sewerage Scheme at Qaboola missing links, Pakpattan 01352103665 / Un-Approved / Pakpattan	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2104	Construction of Tuff Tile , Drain , in UCs 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66, District Multan. 01242102465 / Un-Approved / Multan	160.000	0.000	0.000	20.800	20.800	69.600	69.600	0.000
2105	Rural Drainage Scheme kotla maharan, UC kurri tammak, UC chattha, UC Budhla sant and UC 4/T, District Multan. 01242102471 / Un-Approved / Multan	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2106	Rural Drainage Scheme of Qadirpur Raan Town Committee, Qadirpur Ran Sharqi and Bungal Wala, District Multan. 01242102474 / Un-Approved / Multan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2107	Rural Drainage Scheme kot Rab nawaz, Jalalabad UC, UC Jhoke Lashkarpur, Sher singh and UC kothay wala, District Multan. 01242102479 / Un-Approved / Multan	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2108	Rural Drainage Scheme UC Lother, tatay pur, uc khagay wala, UC domra. Kirpalpur , District Multan. 01242102488 / Un-Approved / Multan	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2109	Construction sewerage line , mettal road /tuff tile basti taheem wali, new basti, basti bagh wala via pul thokar to mithu olikh pul and rehablition of metal road pul thokar to pul Qasim pur, District Multan. 01242102515 / Un-Approved / Multan	187.000	0.000	0.000	24.310	24.310	81.345	81.345	0.000
2110	Replacement of Sewer system from basti Muhamamd pur, Gangibasti, Bastimalook road, Shujabad, District Multan. 01242102518 / Un-Approved / Multan	140.000	0.000	0.000	18.200	18.200	60.900	60.900	0.000
2111	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Garden Town , Adhi Wala, Bananwala, Kumhar Wala , Mehdi Pur & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan.  01242102524 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2112	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Alamgir , Ali Wala, Fatwal Pur & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan.  01242102525 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2113	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier Khair Pur Bhutta, Gulshan E Iqbal , Arjwain Sharif, Ganji Basti & Adjoining Abadies , Tehsil & District Multan ( Phed), District Multan. 01242102526 / Un-Approved / Multan	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2114	Construction of Tuff Tile Tiles, Brick Pavement , Surface Drain ,Sewer & Pacca Sulage carier in Basti Labar and adjoining abadies, District Multan. 01242102527 / Un-Approved / Multan	37.000	0.000	0.000	5.106	5.106	15.947	15.947	0.000
2115	Tuff tiles, Soling, Footpath, Drain, sewerage, Water Supply, Water Filteration Plants in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242103011 / Un-Approved / Multan	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2116	Construction of Soling, drain, sullye, sewerage tuff tile, water supplyu, culvet, bridges and filteration plant UC No. Bahadarpur, Noraja Bhutta, Depal, Kanhoon & Kotla Chakar, District Multan. District Multan." 01242103020 / Un-Approved / Multan	75.000	0.000	0.000	9.750	9.750	32.625	32.625	0.000
2117	Construction of Soling, drain, sullye, sewerage tuff tile, water supply, culvet, bridges UC Jugoo wala, Lalwah, Belay wala Chakook M, District Multan. 01242103028 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2118	Construction of soling, drain, sullye, sewerage, tuff tile, Water supply City Jalalpur Pirwala, District Multan. 01242103038 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2119	Provision of Soling, Culverts & Drainage from Sadiq Wala to Chah Balochan Wala, Chaudhry Wala to Chak Sardarpur, Chah Adala Wala to Basti Khadra & Mala Wali Nehar to Basti Daud Sher UC Shah Pur Ubha, District Multan.  01242103046 / Un-Approved / Multan	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2120	Provision of Soling, Culverts & Drainage at Bangala Morr Basti, Bangala School to Eid Gah, Shulman Wala to Shia Karari, Fish Farm Bangala to Hassa Walai, Rana Altaf Tali Wala & Ari Wala to Ranjhay Wala Mouza Bangala, District Multan.  01242103049 / Un-Approved / Multan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2121	Provision of Soling, Culverts & Drainage from GBS Khair Pur to Masjid Mum Wali, Ramzan Lohar to Akhtar Mahay House, Malik Imam Bukhsh Khokhar to Allah Bachaya Mahay House Mouza Khair Pur pul Ilya 10 rukenhatti, District Multan.  01242103110 / Un-Approved / Multan	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2122	Provision of Soling, Culverts & Drainage from Chah Bobat Wala to Chah Karora Mouza Dhoondo via Basti Jalal & Basti Deraj, District Multan.  01242103121 / Un-Approved / Multan	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
2123	Provision of Soling, Culverts & Drainage from Chak Jhalar School to Kappar road, Khokhar Bheini to Chak Jhalar Mouza Wahi Sawaya and soiling drainage for muza via saw aya and via noon and via bakhr, District Multan.  01242103168 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2124	Provision of Soling, Culverts & Drainage from Ghar Wala More to Flood Bund via Ali Wala & Talib Shah Wala, from Barri Nehar till Chak Railway Pathak Mouza Chajhu Shah & Kaali Pull to Basti Chaju Shah via Nehar, District Multan.  01242103192 / Un-Approved / Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2125	Provision of soiling culvert & drainage in uc kotli nijabat, District Multan.  01242103202 / Un-Approved / Multan	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2126	Construction of Soling, drain, sully, sewerage tuff tile, water supply, culvet, bridges UC Bait Ketch Shumali, Bait Ketch Janobi, Karmon wali, Khan Bela, Darab Pur , Shujayat pur, District Multan.  01242103249 / Un-Approved / Multan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2127	Provision of soiling culverts and drainage for uc pounta, District Multan.  01242107310 / Un-Approved / Multan	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
2128	Provision of soiling culvert & drainage in bastidad, District Multan.  01242107314 / Un-Approved / Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2129	Comprehensive Water Supply & Sewerage Scheme Kehror Pacca City Tehsil Kehror Pacca District Lodhran  01232103763 / Un-Approved / Lodhran	244.000	0.000	0.000	24.400	24.400	109.800	109.800	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2130	Comprehensive Sewerage and Water Supply Scheme including all 30 wards within urban areas of Tehsil Lodhran 01232103766 / Un-Approved / Lodhran	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2131	Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Provision of sanitation facilities water supply, tuff pavers, brick pavement, pacca sullage carrier etc 1-4 MPR, Kotli Wajwah and allied abadies Tehsil Dunyapur District Lodhran 01232103776 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2132	Providing / Laying Sewerage System, Tuff Paver, brick pavement chak No. 97/M Tehsil & District Lodhran 01232103777 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2133	Provision of sanitation facilities, water supply, tuff pavers, brick pavement, pacca sullage carrier etc Jallah Arain, Basti Ghareebabad and allied abadies Tehsil Dunyapur District Lodhran 01232103782 / Un-Approved / Lodhran	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000
2134	Comprehensive Sewerage and Water Supply Scheme Qutub Pur, Tehsil Dunyapur, District Lodhran. 01232103786 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2135	Sewerage Scheme main abadi Massa Kotha and drainage facility for union council Massa Kotha, Tehsil Kehror Pacca, District Lodhran. 01232103787 / Un-Approved / Lodhran	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2136	Comprehensive Water Supply & Sewerage Scheme Dhanote Tehsil Kehror Pacca District Lodhran 01232103791 / Un-Approved / Lodhran	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2137	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sagwan, Mouza Siddha, Mouza Galandra, Mouza Lahori, District Lodhran. 01232103794 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2138	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Wahi Salamat Rai, Mouza Wahi Ghous-ul-Mulk, Mouza Mulahnas, Mouza Horyan, Chak No. 58/M, Chak No. 57/M, Mouza Fatu Channar, District Lodhran. 01232103798 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2139	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Sher Pur, Mouza Wahi Ali Arain, Mouza Band Ali Pur, Mouza Wahi Channi Khan Mouza Wahi Wigha Mal, Mouza Chak Liaqat Abad, Mouza Mian Pur Matam, District Lodhran. 01232103802 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2140	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Salsadar, Mouza Sham Lal, Chak Malik Abad, Mouza Bahamani Wala, District Lodhran. 01232103805 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2141	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Gogran, Mouza Wahi Imam Bux, Mouza Kot Pir Sa-adat, Mouza chak Godha, Amray Wala, Daud Khan, Kala Werl, District Lodhran. 01232103807 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2142	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Qureshi Wala, Sui Wala, Mouza Sadullah Pur, Mouza Hafiz Muhammad Wala, Mouza Pugalwari, Mouza Malik Pur, Mouza Tibbi Ghalwan, District Lodhran. 01232103809 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2143	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Matrain, Mouza Fazil Wala, Mouza Lalay wala, Mouza Kallo Wala, Mouza Kondi 01232103813 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2144	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Raja Pur Shumali, Mouza Raja Pur Janobi, Mouza Sumra, Mouza Thathi Sameja, Mouza Rukan pur, Mouza Kamal Pur Jatyal, Mouza Kotla Ali Dasti 01232103816 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2145	Provision of Paving/ Tuff Tile , Soling , Suludg Carrier Drain, Sewrage, Water Supply including Filtration Plants energized by electricity & Solor System in Mouza Miran Pur, Mouza Chak Himta, Mouza Jalal Abad, Mouza Palo Wala, Mouza Depay Wala, Mouza Rawani 01232103819 / Un-Approved / Lodhran	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2146	Installation of 30 Water Filtration Plants in Ucs No. 1, 2, 3, 4, 5, 7, 8,9 ,10 ,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40 Tehsil Kabirwala District Khanewal 01222103676 / Un-Approved / Khanewal	90.000	0.000	0.000	11.700	11.700	39.150	39.150	0.000
2147	Construction & Repair of Roads, Tuff Tiles, Soling, Drainage and sewerage in Ucs No. 1, 2, 3, 4, 5, 7, 8,9,10,11, 12, 13, 14, 16, 17, 18, 19, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 40, 41 Tehsil Kabirwala Tehsil Kabirwala District Khanewal 01222103680 / Un-Approved / Khanewal	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2148	Extension and Improvement of Sewerage scheme Sarai Sidhu (RCC Sewer, Tuff Tile, Brick Pavement, Pucca Sullage Carrier, Pumping Machinery) Tehsil Kabirwala , District Khanewal. 01222103683 / Un-Approved / Khanewal	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2149	Const. of Sewerage, Drainage, Brick Pavement, Tuff Tile, Culvers in UCs Sardar Pur, Tangra, Baqir Pur, Jasso Kanwan, Hashmat Mirali, Jodh Pur, Choppar Hatta, Burjh sargana, Kot Gohar Muhammad, Sarai Sidhu, Qatal Pur, Kund Sargana, Bagar, Daduana, Haveli Koranga, Chak 9/GH & Chak 13/GH Tehsil Kabirwala, District Khanewal. 01222103692 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2150	Rehabilitation / Improvement of Rural water Supply scheme in Chak No. 4/D, Chak No. 13/D & Chak No. 21/Gh Tehsil Kabirwala District Khanewal 01222103694 / Un-Approved / Khanewal	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2151	Construction of Soling, Drains, Tuff Tile, Sullage Carrier, Water Supply, Sewerage and disposal of Waster Water at Municipal Committee Kabirwala, District Khanewal. 01222103698 / Un-Approved / Khanewal	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2152	Installation of 15 New RO Water Filtration Plants in Tehsil Mian Channu District Khanewal 01222103705 / Un-Approved / Khanewal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2153	Rehabilitation / Up-gradation of Sewerage system in Mian Channu City, District Khanewal. 01222103708 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2154	Provision of Soling, Drain Tuff tile in Chak No.44/15-L Tehsil Mian Channu, District Khanewal. 01222103713 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2155	Construction of Sewerage, Drainage, Tuff Tile, Brick Pavement & culverts in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103716 / Un-Approved / Khanewal	270.000	0.000	0.000	27.000	27.000	121.500	121.500	0.000
2156	Rehabilitation / Replacement of outlived Sewerlines and Tuff Paver scheme in left over area of Tulamba City Tehsil Mian Channu, District Khanewal. 01222103719 / Un-Approved / Khanewal	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2157	Installation of 15 New RO Water Filtration Plants in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222103723 / Un-Approved / Khanewal	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2158	Rural Drainage and Sewerage scheme at Chak No. 114/15-L & 115/15-L Tehsil Mian Channu, District Khanewal. 01222103736 / Un-Approved / Khanewal	21.380	0.000	0.000	21.380	21.380	0.000	0.000	0.000
2159	Installation of 20 New RO Water Filtration Plants in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu District Khanewal 01222103743 / Un-Approved / Khanewal	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2160	Construction of Soling, Drains, Sewerage in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu, District Khanewal. 01222103748 / Un-Approved / Khanewal	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2161	Installation of Water Purification Plant & Rural Drainage in Chak 89 15/L, Tehsil Mian Channu, District Khanewal 01362107293 / Un-Approved / Khanewal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2162	Installation of 01 New RO Water Filtration Plant Chak No. 2/8-AR, Tehsil Mian Channu, District Khanewal. 01222107302 / Un-Approved / Khanewal	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2163	Construction of Soling, Drains, Sewerage, Culverts, Filtration Plant, Boundary Wall Graveyard in Chak No 330/WB, Chak No 156/WB, Chak Azeem, Chak No 265/WB, Chak No 204/WB Mouza Sahib Ali, Mouza Sipra, Chak No 183/WB, Mouza Barkhur Dar, Chak No.177/WB, Chak No 124/WB, Chak No. 200/WB, Sandha, Mouza Ojla, Bahawal Wah, Chak No. 215/WB, Chak No. 211/WB, Chak No.213/WB, Rath Sai, Chak No.196/WB, Mouza Mirali, Laloo, Chak No. 113/WB, 107/WB, 111/WB, Chak No.166/WB, Malko, 331/WB & 205/WB, District V 01252105573 / Un-Approved / Vehari	40.000	0.000	0.000	15.000	15.000	12.500	12.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2164	Provision of Water Supply in Basti Noor Pur, Saeed Abad, Dur Pur & Rahim Abad District Vehari 01252105580 / Un-Approved / Vehari	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2165	Provision of Filtration plant at Dokota, Sandhal, Aziz Kohim, Shitab Garh, Shamman & Haleem Khichi, District Vehari 01252105586 / Un-Approved / Vehari	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2166	Provision of RO Filtration Plant at Kot Korai, Mouza Sandha, Chak No.177/WB, Mouza Chak Mughal, Chak No.171/WB, District Vehari 01252105591 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2167	Sewerage Scheme Chak No 187/WB (Fojan Wala) District Vehari 01252105595 / Un-Approved / Vehari	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2168	Sewerage Scheme Chak No 187/WB (Rohtak) District Vehari 01252105600 / Un-Approved / Vehari	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2169	Provision of Tuff Tile and Sewer Lines in the leftover areas of the Mailsi City 01252105603 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2170	Water Supply Scheme Gharibwal, Tehsil P.D.Khan , Jhelum. 01042104094 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2171	RO Plant at Basti Nihalani Pirdan Gharbi, D.G. Khan 01042107301 / Un-Approved / Dera Ghazi Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2172	Water Supply scheme at Basti, Hafiz Mehmood, Basti Mir Mohammad Jan, Basti Wazir Khan, Basti Haji M Din, Basti Manjhiyani & Basti Samad Khan, Basti Amanallah UC Mubarki & Theaker, D.G. Khan 01042107309 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2173	Construction of new RO Filtration Plant and new water supply schemes Sakhi Sarwar, Ronghan, Fort Munro, Basti Khosa, Lohar Wala, Kappar Shah, Mamori, DG Khan city, Paighan, and left over areas. District DG Khan 01042107316 / Un-Approved / Dera Ghazi Khan	80.000	0.000	0.000	10.400	10.400	34.800	34.800	0.000
2174	Construction of new RO Filtration Plant and new water supply schemes in UCs (Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Choti Zarin, Bakhar Wah, Jatoie Wala, Basti Foja, Mana Ahmdani) District DG Khan 01042107321 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2175	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling, PCC and Culverts in UCs (Thatta Gabolan, Mutfariq Chahan, Choti Zarin, ChaK Dodara, Nawan Shumali, Khanpur, Nawan Janobi, Mana Ahmdani, Basti Foja, Kotla Ahmad Khan, Bakhar Wah, Darkhast Jamal Khan Darmiani, Darkhast Jamal Khan Gharbi, Darkhast Jamal Khan Janobi, Hazara, Kot Chutta, Notak Mahmeed) and left over areas of Tehsil Kot Chutta District DG Khan 01042107327 / Un-Approved / Dera Ghazi Khan	170.000	0.000	0.000	22.100	22.100	73.950	73.950	0.000
2176	Provision / Repair / Reconstruction / Rehabilitaion of Water Supply Schemes in left over areas of UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila, Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107331 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2177	Installation of water filtration plant at kot Mohani, Darbar Hussain Shah, Basti Kleri, D.G.Khan 01042107338 / Un-Approved / Dera Ghazi Khan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
2178	Provision of water supply scheme Basti Muhammad Nawa, Peer Gahnru, Basti Atta Muhammad, Basti Umar Khanni, Basti Zinda peer and Basti Muhammad Khan Lound, D.G.Khan 01042107346 / Un-Approved / Dera Ghazi Khan	22.500	0.000	0.000	22.500	22.500	0.000	0.000	0.000
2179	Provision of RO Plant at Chabri Bala & Pir Shah Nawaz Darbar, D.G.Khan 01042107351 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2180	Provision of Sewerage, Drainage, Tuff Tile, Street light, Nali, Solingand Culverts in left over areas of city DG Khan 01042107358 / Un-Approved / Dera Ghazi Khan	250.000	0.000	0.000	25.000	25.000	112.500	112.500	0.000
2181	Provision of Sewerage, M&R of Road, Drainage, Tuff Tile, Street light, Nali, Soling and Culverts in left over areas of city DG Khan 01042107364 / Un-Approved / Dera Ghazi Khan	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2182	Provision of Sewerage, Dainage, Tuff Tile, Nali, Soling and Culverts in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas , D.G.Khan 01042107370 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	7.800	7.800	26.100	26.100	0.000
2183	Provision of Water Supply Scheme at Sakhi Sarwar District D.G.Khan 01042107374 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2184	Provision of Solarized Submersible Water Pumps in Ronghan, Sakhi Sarwar, Rakhi Gaji, Fort Munroe & Adjoining Areas, D.G.Khan 01042107379 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2185	Rehabilitation of Water Supply Scheme Fort Munro, D.G.Khan 01042107383 / Un-Approved / Dera Ghazi Khan	87.000	0.000	0.000	11.310	11.310	37.845	37.845	0.000
2186	Provision of sewerage/ drainage system in left over areas Khosa Colony and adjoining abadies in Jampur City, District Rajanpur 01072103823 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2187	Comprehensive Sewerage/ Drainage& Tuff Tile Scheme Rajanpur City 01072103827 / Un-Approved / Rajanpur	385.000	0.000	0.000	37.037	37.037	173.982	173.982	0.000
2188	Provision of Water Supply Scheme at Mari top Tribal Area Rajanpur 01072103829 / Un-Approved / Rajanpur	61.730	0.000	0.000	10.000	10.000	25.865	25.865	0.000
2189	Rehabilitation/Extension of Water Supply & Sewerage System for Rojhan City, District Rajanpur 01072103833 / Un-Approved / Rajanpur	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2190	Provision of Water Supply & Sewerage System for Umer Kot City, District Rajanpur 01072103837 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2191	Water filtration plant in Mehrywala, District Rajanpur 01072103847 / Un-Approved / Rajanpur	5.070	0.000	0.000	5.070	5.070	0.000	0.000	0.000
2192	Provision of 100 deep hand pumps & RO Plants in Pachad Area and Tribal Area District Rajanpur. 01072103851 / Un-Approved / Rajanpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2193	Installation of Water Filtration Plants in the area Shehr Sultan, Kotla Gamon, Basti Rafiq Khan Sithari, Basti Gopang, Basti Tauseef Korai, Basti mohsin Laghari Adjoining abadies, Muzaffargarh  01062105584 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2194	Provision of Soling/PCC/Tuff Tile, Sewerage, Drainage/Culverts & other allied Works in kotla Rehm ali Shah, basti malik yousif, Basti Sadiq Samtia, Basti Bhinid Korai Basti Rahmatullah Korai, Basti Javed Olakh, Basti Maharan, Muzaffargarh 01062105593 / Un-Approved / Muzaffargarh	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2195	Construction of soling drian, tuff tile , culverts qasba qureshi , basirsa, ghazi ghat , gujrat and sharif Chajra , Muzaffargarh 01062105597 / Un-Approved / Muzaffargarh	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000



## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2196	Consturction of soling, drain,culverts, tuff tile uc Mehmood kot,UC Gurmani Sharqi, UC Aloorid and in Dabbi Shah, Mouza Bait Nooh, Muzaffargarh 01062105607 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2197	Consturction of soling, drain,culverts, tuff tile uc Kashifabad, Patti Ghulam Ali, Patti Daya Chokha, Doagar Klasra Mouza Bait Bait Ranoha,Mouza Kehri Sinawan, Mouza Jhajhan wala , Muzaffargarh 01062105614 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2198	Installation of 13 Water Purification Plants Sewnay Wala Mouza Muhammad Pur UC Hassan Pur Taranda, Basti Abdul Rahman UC Hassan Pur Taranda, Basti Gudhpur UC Ganga, Basti Mochiwali, Basti Jhanday wali, Bright Future Public School Mouza Qadirpur Saleh UC Jhandaywali, Basti Gajuwahin, Basti Kabirpur, Chattaywala Nawan Kho, Basti Dedhay Lal, Basti Basira, Jaggatpur, Bait Mithai Shah, Muzaffargarh 01062105615 / Un-Approved / Muzaffargarh	32.500	0.000	0.000	4.485	4.485	14.008	14.008	0.000
2199	Establishment of Filteration plants in Daya chokha Pati Ghulam ali Kashifabad Dogar Kalasra Mehmood kot, Muzaffargarh 01062105620 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2200	Consturction of drain soling,nali, alhameed road bhukhi chowk to basti kalar wali , Muzaffargarh 01062105624 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2201	Consturction of drain soling,nali, Riaz Namardi house to basti athwal mouza bait angraa , Muzaffargarh 01062105629 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2202	Consturction of drain soling,nali, in basti majhotay wala , Sinawan bypass road to sultan colony road , Muzaffargarh 01062105635 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	5.520	5.520	17.240	17.240	0.000
2203	Construction of Water filtration plants , Stores and Toilet block near sardar Kuara Khan School , DC Complex District Muzaffargarh 01062107282 / Un-Approved / Muzaffargarh	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2204	Urban Sewerage/ Drainage Scheme Mohalla Gaman Shah and Adjoining Abadies Kot Addu, Muzaffargarh 01062107291 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2205	Rehabilitation/Provision of Sewerage/Drainage, PCC & Tuff Tiles in Karor City, Layyah 01052102956 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2206	Provision of Water Supply Scheme Fatehpur, Tehsil Karor, District Layyah 01052102960 / Un-Approved / Layyah	70.000	0.000	0.000	9.100	9.100	30.450	30.450	0.000
2207	Provision of Urban/Rural Sewerage Scheme Chowk Azam , Layyah 01052102964 / Un-Approved / Layyah	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2208	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, 452/TDA, Nawan Kot, Rafiqabad,Rajanshah, Shahpur , Layyah 01052102967 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2209	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor, Samtia, Chobara, Roshan Shah,Fatehpur,98-ML , Layyah 01052102968 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2210	Provision of Rural Sewerage & Schemes Laskaniwala, Shahpur, 120-TDA, 270-TDA & 297-TDA, District Layyah 01052103259 / Un-Approved / Layyah	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2211	Provision of Soling/PCC/Tuff Tile, Sewerage/Drainage/Culverts & other allied works in UC Karor Thal Jandi, UC Samtia,UC Roshan Shah,Garey wala,UC Rajanshah & Chak No.98/ML, Layyah 01052107298 / Un-Approved / Layyah	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2212	"Construction of 03 Nos. Filtration Plants: 01 No. in Mubarakpur 01 No. in Chowk Bahishti Nonari 01 No. in Daim wala Tehsil Ahmedpur East District Bahawalpur." 01022103126 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2213	Construction of Tuff tile & Sewerage system in Adda Dhorkot Tehsil Ahmedpur East District Bahawalpur. 01022103133 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2214	Construction of Sewerage / Tuff Tile / Soling, Drainage etc. Tehsil Saddar Bahawalpur. 01022103139 / Un-Approved / Bahawalpur	250.000	0.000	0.000	110.000	110.000	20.000	112.500	7.500
2215	Sewerage and Tuff Tile City Khairpur Tamewali District Bahawalpur 01022103145 / Un-Approved / Bahawalpur	135.000	0.000	0.000	17.550	17.550	58.725	58.725	0.000
2216	Sewerage and Tuff Tile City Qaimpur District Bahawalpur 01022103149 / Un-Approved / Bahawalpur	135.000	0.000	0.000	17.550	17.550	58.725	58.725	0.000
2217	Mega Urban Sewerage / Water Supply Scheme for City Hasilpur District Bahawalpur. 01022103154 / Un-Approved / Bahawalpur	690.000	0.000	0.000	80.000	80.000	305.000	305.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2218	Provision of tuff tile, sewerage and rehabilitation of water supply schemes in Municipal Committee Yazman, District Bahawalpur 01022103171 / Un-Approved / Bahawalpur	80.000	0.000	0.000	15.000	15.000	32.500	32.500	0.000
2219	Construction Soling Drainage tuff tile Sewerage and water supply and Rehabilitation of water supply in U/C no.70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022103176 / Un-Approved / Bahawalpur	440.000	0.000	0.000	50.000	50.000	195.000	195.000	0.000
2220	Construction of Sewerage Scheme in Chak No. 137/DB, Chak No. 28/DB, and Chak No. 143/DB Tehsil Yazman District Bahawalpur 01022103181 / Un-Approved / Bahawalpur	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2221	Construction of Soling, Tuff tiles and Sewerage Schemes in UC No. 1, 2, 3, ...21 and Cantonment Area Ward No. 1, 2 and 3, Tehsil & District Bahawalpur. 01022103187 / Un-Approved / Bahawalpur	408.000	0.000	0.000	40.800	40.800	183.600	183.600	0.000
2222	Construction of tuff tile, sewerage in Municipal Committee limits of Ahmedpur East City District Bahawalpur 01022103197 / Un-Approved / Bahawalpur	138.000	0.000	0.000	17.940	17.940	60.030	60.030	0.000
2223	Construction of Tuff Tile etc main Bazar Uch Sharif City Tehsil Ahmedpur east District Bahawalpur 01022103201 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2224	Constrction of Soling Mouza Jageer Sadiq Mouza Rasoolpur Tehsil Ahmedpur east District Bahawalpur 01022103207 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2225	Construction of Soling, Drain beat Ahmed & Gumaani Tehsil Ahmedpur east District Bahawalpur 01022103211 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2226	Cosnruction of soling and Bridge Mouza Laddan wali & Jheelan wali Tehsil Ahmedpur east District Bahawalpur 01022103217 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2227	Construction of Soling Rajar hu Ghanu wali Mouza Kakas and Madrisa Anwaria Tahir Wali Tehsil Ahmedpur east District Bahawalpur 01022103225 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2228	Construction of soling Mouza bin wala kachi shikrani Tehsil Ahmedpur east District Bahawalpur 01022103229 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2229	Construction of soling basti sanjrani noor pur makhan bela Tehsil Ahmedpur east District Bahawalpur 01022103232 / Un-Approved / Bahawalpur	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2230	Cosntruction of soling Uch Moghla mamoon abad, kot Hameed ullad Manjhi wala Bakhri Tehsil Ahmedpur east District Bahawalpur 01022103235 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2231	Construction of Soling Mouza Muhammad pur, Qadir abad, Pitti Khayara and Bakhri Tehsil Ahmedpur east District Bahawalpur 01022103239 / Un-Approved / Bahawalpur	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2232	Construction of Tuff tile Basti Arain Channar C/o Sheedu Khan Mouza Jhangra Tehsil Ahmedpur east District Bahawalpur 01022103241 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2233	Construction of Soling Janazgah and Culverts Mouza Jhangra Tehsil Ahmedpur east District Bahawalpur 01022103244 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2234	Cosntruction of Soling Basti Chaudary Khalid Uch Gillani Tehsil Ahmedpur east District Bahawalpur 01022103246 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2235	Construction of Soling Basti Mustafa Jamali, Ata Masan Uch Moghla Tehsil Ahmedpur east District Bahawalpur 01022103247 / Un-Approved / Bahawalpur	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
2236	Cosntruction of Tuff tile Basti Sardar Zahid Khan Mastoi Sadiqabad Tehsil Ahmedpur east District Bahawalpur 01022103248 / Un-Approved / Bahawalpur	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2237	Constnuction of Tuff tile in muhallah Uch Gillani, and Culverts in UC Ban Wala, UC Bakhtiari, UC Gillani, and UC Kot Khalifa, Tehsil Ahmedpur east, district Bahawalpur 01022103250 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2238	Cosntruction of Soling, Tuuf tile Basti Aashiq Khan Bakhtiari, Nasir Khan Bakhtiari Chak Kuhl Bakhtiari Tehsil Ahmedpur east District Bahawalpur 01022103253 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2239	Cosntruction of Soling Mouza Badhu wali and Construction of Tuff tile, Sewerage & Roads malik Nabi Bukhsh arain Shamas Colony Tehsil Ahmedpur east District Bahawalpur 01022103254 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2240	Cosntruction of soling Basti Abdul Qayyum Marral and Mouza Chak Manak Tehsil Ahmedpur east District Bahawalpur 01022103255 / Un-Approved / Bahawalpur	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
2241	Providing and laying sewerage. Dry brick soling. Tuff Tile in UC No.02, Tehsil and District Bahawalpur. 01022107340 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2242	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.03. Tehsil and District Bahawalpur. 01022107347 / Un-Approved / Bahawalpur	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
2243	Providing and laying sewerage, Dry brick soling, Tuff Tile in UC No.04, Tehsil and District Bahawalpur. 01022107354 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2244	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.05. Tehsil and District 13ahawalpur. 01022107359 / Un-Approved / Bahawalpur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2245	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.06, Tehsil and District Bahawalpur. 01022107366 / Un-Approved / Bahawalpur	35.000	0.000	0.000	4.830	4.830	15.085	15.085	0.000
2246	Providing of sewerage. Dry brick soling. Tuff Tile in UC No.07, Tehsil and District Bahawalpur. 01022107372 / Un-Approved / Bahawalpur	30.000	0.000	0.000	4.140	4.140	12.930	12.930	0.000
2247	Providing and lying sewerage. Dry brick soling. Tuff Tile in UC No.16, Tehsil and District Bahawalpur. 01022107377 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2248	Providing and laying sewerage, Dry brick soling. Tuff Tile in UC No.17, Tehsil and District Bahawalpur. 01022107382 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2249	Providing and laying sewerage. Dry brick soling. Tuff Tile in UC No.18, Tehsil and District Bahawalpur. 01022107385 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2250	Providing and laying sewerage, Dry brick soling, Tuff Tile in UC No.20. Tehsil and District Bahawalpur. 01022107389 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2251	Providing and laying sewerage, Dry brick soling. Tuff Tile in UC No.21. Tehsil and District Bahawalpur. 01022107393 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2252	Mega Sewerage & Tuff Tile scheme Municipal Committee Uch Sharif District Bahawalpur 01022107397 / Un-Approved / Bahawalpur	600.000	0.000	0.000	60.000	60.000	270.000	270.000	0.000
2253	Rural Water Supply scheme Jand Wala, Urang, Shah Muhammad Bareka, Tehsil Minchinabad, District Bahawalnagar. 01012102713 / Un-Approved / Bahawalnagar	49.600	0.000	0.000	6.845	6.845	21.378	21.378	0.000
2254	Rual Water supply scheme Hadi Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102725 / Un-Approved / Bahawalnagar	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
2255	Provision of Sewerage, Drinage Schemes Madhani Wala, BHED Wala, Tehsil Minchinabad, District Bahawalnagar. 01012102727 / Un-Approved / Bahawalnagar	45.000	0.000	0.000	6.210	6.210	19.395	19.395	0.000
2256	Rural Water Supply Scheme Mansoor Deva & Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar. 01012102732 / Un-Approved / Bahawalnagar	41.000	0.000	0.000	5.658	5.658	17.671	17.671	0.000
2257	City Uplift Package Minchinabad (Sewerage, Drainage, Water Supply, Street Lights, Road) Tehsil Minchanabad City, District Bahawalnagar 01012102736 / Un-Approved / Bahawalnagar	800.000	0.000	0.000	80.000	80.000	360.000	360.000	0.000
2258	Provision of Purification Water Filtration Plant UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Girya abad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102739 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000
2259	Construction of Drainage Schemes Arran Wala, Dab Wala, Dhan Singh and Baka Rahumka, Tehsil Minchinabad, District Bahawalnagar. 01012102741 / Un-Approved / Bahawalnagar	39.400	0.000	0.000	5.437	5.437	16.981	16.981	0.000
2260	Rual water supply scheme, Ali Gohar 325, 326, District Bahawalnagar. 01012102745 / Un-Approved / Bahawalnagar	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2261	Provision of Soling, Drain, Sewerage scheme in Union Council Kalia Shah, Qasimka, Sadiq Nagar, Takhat Mehal, Momanabad, Sanateka, Mosa Bhoota, Rojhan wali, Mari Mian Sahib, Doulat Pur, Kabootri, Said Ali, Bachian Wali, Toba Balochan, Muhammad Pur Sansaran & Fidai Shah, District Bahawalnagar. 01012102746 / Un-Approved / Bahawalnagar	333.000	0.000	0.000	33.300	33.300	149.850	149.850	0.000
2262	Rural Water Supply Scheme Bamba Allah Bakhsh 01012102752 / Un-Approved / Bahawalnagar	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
2263	Construction of Drain, Soling Tuff Paver, Sullage Carrier, Water Supply Pipe Line, Culverts in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana, UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabo 01012102756 / Un-Approved / Bahawalnagar	312.500	0.000	0.000	31.250	31.250	140.625	140.625	0.000
2264	Construction of Sewerage/Drainage Scheme Mandi Sadiq Gunj & Mecload Gunj with Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102761 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2265	Construction of Drain, Street Pavement, Tuff paver, Water Supply pipe, RCC Sewer in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana Tehsil Minchinabad District Bahawalnagar 01012102764 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	13.000	13.000	43.500	43.500	0.000
2266	Construction of Water Supply, Drainage, Sewerage, Tuff Paver in UC Shehbaz Pur, UC Mehram Ka, UC Khola Mirzeka, UC Peer Ghar, UC Ahmed Pur Mecload Gunj, UC Hassan wala, UC Lala Amar Singh, UC Hasil Saro, UC Matt wala, UC Bholey wala, UC Mandi Sadiq Gunj, UC Qaim Pur, UC Giryabad, UC Bair wala, UC Behkan wala, UC Rohana, Tehsil Minchinabad, District Bahawalnagar. 01012102767 / Un-Approved / Bahawalnagar	50.000	0.000	0.000	6.900	6.900	21.550	21.550	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2267	Rural Water Supply Scheme Jajal Musa & Jajal Saru, Tehsil Minchinabad, District Bahawalnagar. 01012102769 / Un-Approved / Bahawalnagar	46.000	0.000	0.000	6.348	6.348	19.826	19.826	0.000
2268	Providing and laying sewerage. Dry brick soling, Tuff Tile in UC No.01, Tehsil and District Bahawalnagar. 01012107332 / Un-Approved / Bahawalnagar	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2269	Repair / Rehabilitation of Sewerage & Water Supply and Providing / Lying of Tuff Tiles in City Sadiq Abad, District R..Y.Khan 01032107208 / Un-Approved / Rahim Yar Khan	100.000	0.000	0.000	30.000	30.000	35.000	35.000	0.000
2270	Provision of Sewerage system on Makhdoom Canal Road From Canal Country Club to Moza Burrah Road (L=1.3 KM) , District R..Y.Khan 01032107222 / Un-Approved / Rahim Yar Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2271	Construction of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Khan Pur, District R..Y.Khan 01032107231 / Un-Approved / Rahim Yar Khan	75.000	0.000	0.000	40.000	40.000	22.500	12.500	0.000
2272	Constructon of Soling / Culverts & Providing / Lying of Tuff Tiles in Tehsil Rahim Yar Khan 01032107239 / Un-Approved / Rahim Yar Khan	190.000	0.000	0.000	40.000	40.000	100.000	50.000	0.000
2273	Rehabilitation / Augmentation / Construction of Sewerage System & Providing / Lying of Tuff Tiles in Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Palo Shah, Badli Sharif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Sharif, Kanday Wali, Chak No.75/NP (Gharbi) and Basti Jam Shahroo Kewad District Rahim Yar Khan 01032107264 / Un-Approved / Rahim Yar Khan	400.000	0.000	0.000	75.000	75.000	187.500	137.500	0.000
2274	Provision of Water Filtration Plants in Schools District Rahim Yar Khan 01032107273 / Un-Approved / Rahim Yar Khan	280.800	0.000	0.000	100.000	100.000	110.400	70.400	0.000
2275	Construction / Repair / Rehabilitaiton of Sewerage Line and Providing / Lying of Tuff Tiles for City Rahim Yar Khan 01032107401 / Un-Approved / Rahim Yar Khan	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000
2276	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Bhowana District Chiniot 01082102980 / Un-Approved / Chiniot	150.000	0.000	0.000	19.500	19.500	65.250	65.250	0.000
2277	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at Villages Tehsil Lalian District Chiniot 01082102982 / Un-Approved / Chiniot	200.000	0.000	0.000	26.000	26.000	87.000	87.000	0.000



## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2278	Construction of PCC / Soling / Drainage / Street and Tuff Tiles, and Filtration Plants Municipal Committee Tehsil Lalian District Chiniot 01082102984 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2279	Construction of PCC / Soling / Drainage / Street and Tuff Tiles, Steet Lights and Filtration Plants at Municipal Committee Chebab Nagar Tehsil Lalian District Chiniot 01082102993 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2280	Construction of PCC / Soling / Drainage / Street and Tuff Tiles, Steet Lights and Filtration Plants at Municipal Committee Tehsil Bhowana District Chiniot 01082102996 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2281	Urban Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in Municipal Committee Chenab Nagar Tehsil Lalian District Chiniot. 01082103000 / Un-Approved / Chiniot	43.200	0.000	0.000	5.962	5.962	18.619	18.619	0.000
2282	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-1 Tehsil Lalian District Chiniot. 01082103004 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2283	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-2 Tehsil Lalian District Chiniot. 01082103006 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2284	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-3 Tehsil Lalian District Chiniot. 01082103010 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2285	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-4 Tehsil Lalian District Chiniot. 01082103013 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2286	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-5 Tehsil Lalian District Chiniot. 01082103015 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2287	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-6 Tehsil Lalian District Chiniot. 01082103016 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2288	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-7 Tehsil Lalian District Chiniot. 01082103019 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2289	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-8 Tehsil Lalian District Chiniot. 01082103024 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2290	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-9 Tehsil Lalian District Chiniot. 01082103026 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2291	Rural Sewerage, Drainage, PCC, Tuff Tiles in Streets, Sullage Carrier and Pullian, in UC-10 Tehsil Lalian District Chiniot. 01082103030 / Un-Approved / Chiniot	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2292	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at UC 203 Baloana Tehsil Bhowana District Chiniot 01082103032 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2293	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at UC 241 Mangoana Tehsil Bhowana District Chiniot 01082103036 / Un-Approved / Chiniot	24.000	0.000	0.000	24.000	24.000	0.000	0.000	0.000
2294	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at UC Chak No. 195/JB Bhallo Tehsil Bhowana District Chiniot 01082103040 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
2295	Construction of PCC / Soling / Drainage / Street and Tuff Tiles at UC Kalri Tehsil Bhowana District Chiniot 01082103043 / Un-Approved / Chiniot	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>43,966.324</b>	<b>0.000</b>	<b>25.000</b>	<b>9,823.967</b>	<b>9,848.967</b>	<b>17,106.178</b>	<b>16,993.678</b>	<b>17.500</b>

### Punjab

2296	Clearance of Pending Liabilities / Unfunded Schemes / Court Cases 01372105895 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
2297	Maintaining Sustainability of Functional Water Supply Schemes through Public Awareness Campaigns 01372105897 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2298	Field Survey & investigation for preparation of PC-I and cost estimates 01372105898 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2299	" Development of new sources for chemically unfit water supply schemes " 01372105899 / Un-Approved / Punjab	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
2300	Cost effective solutions for functioning of water supply schemes through solarization 01372105900 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	25.000	25.000	0.000
2301	Initiatives for Provision of Water Supply System for Urban & Rural Areas in Punjab 01212107894 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	150.000	150.000	0.000
2302	Program for provision of clean drinking water in less developed areas of Punjab 01212107897 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2303	Provision of Safe Drinking Water in District of Punjab (DG Khan, Rajanpur, Muzaffargarh, Lodhran, Bahawalpur & Rahim yar Khan) by unitlizing 111 existing boreholes of PSPC (South Zone) under Punjab Aab-e-Pak Authority  01042102824 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Lodhran,Muzaffargarh,Rahim Yar Khan,Rajanpur	6,100.000	0.000	0.000	50.000	50.000	3,025.000	3,025.000	0.000
2304	Installation of 350 Water Filtration Plants for Provision of Safe Drinking Water in six Divisions of Punjab (Faisalabad, Gujranwala, Lahore Rawalpindi, Sahiwal & Sargodha) North Zone under Punjab Aab-e-Pak Authority 01192102825 / Un-Approved / Faisalabad,Gujranwala,Lahore,Rawalpin di,Sahiwal,Sargodha	1,328.000	0.000	0.000	50.000	50.000	639.000	639.000	0.000
2305	Installation of 175 Water Filtration Plants for Provision of Safe Drinking Water in Three Divisions of Punjab (Bahawalpur, D.G. Khan & Multan) South Zone under Punjab Aab-e-Pak Authority 01022102826 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Multan	664.000	0.000	0.000	50.000	50.000	307.000	307.000	0.000
<b>Total: Punjab</b>		<b>9,472.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,040.000</b>	<b>1,040.000</b>	<b>4,216.000</b>	<b>4,216.000</b>	<b>0.000</b>

### Rural Sewerage Drainage Schemes

2306	Construction of PCC Link Road on Motorway opposite Pimiento Grill Hotel to TDPC Rest House Charihan Tehsil Murree District Rawalpindi 01292102486 / Un-Approved / Rawalpindi	17.583	0.000	0.000	10.000	10.000	3.792	3.792	0.000
2307	Construction of PCC Street & Sewerage of Ahmad Nagar Munirabad Ward No. 7 Wah Cantt 01292102507 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2308	Construction of PCC Street & Village Lalarukh Ward No.8 Wah Cantt 01292102510 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2309	Rural Sewerage & Drainage Scheme in village Bhuchal Kalan & Bhuchal Khurd with allied Dhokes Tehsil Kallar Kahar District Chakwal 01272102509 / Un-Approved / Chakwal	150.000	0.000	0.000	25.000	25.000	62.500	62.500	0.000
2310	RCC Sewerage Vcillage Murat Tehsil Talagang District Chakwal 01272102520 / Un-Approved / Chakwal	1.426	0.000	0.000	1.426	1.426	0.000	0.000	0.000
2311	Rural Drainage Scheme Chak No. 107/NB, Tehsil Sillanwali, District Sargodha 01332101194 / Un-Approved / Sargodha	18.759	0.000	0.000	10.000	10.000	4.380	4.380	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2312	Rural Drainage Scheme Chak No. 111/NB, Tehsil Sillanwali, District Sargodha 01332101196 / Un-Approved / Sargodha	22.150	0.000	0.000	10.000	10.000	6.075	6.075	0.000
2313	Rural Drainage Scheme Chak No. 121/NB, Tehsil Sillanwali, District Sargodha 01332101198 / Un-Approved / Sargodha	16.550	0.000	0.000	10.000	10.000	3.275	3.275	0.000
2314	Rural Drainage Scheme Chak No. 113/NB, Tehsil Sillanwali, District Sargodha 01332101200 / Un-Approved / Sargodha	17.713	0.000	0.000	10.000	10.000	3.857	3.857	0.000
2315	Rural Drainage Scheme Chak No. 114/NB, Tehsil Sillanwali, District Sargodha 01332101203 / Un-Approved / Sargodha	12.040	0.000	0.000	10.000	10.000	1.020	1.020	0.000
2316	Rural Drainage Scheme Chak No. 115/NB, Tehsil Sillanwali, District Sargodha 01332101205 / Un-Approved / Sargodha	12.457	0.000	0.000	10.000	10.000	1.229	1.229	0.000
2317	Rural Drainage Scheme Chak No. 127/NB, Tehsil Sillanwali, District Sargodha 01332101207 / Un-Approved / Sargodha	26.087	0.000	0.000	10.000	10.000	8.044	8.044	0.000
2318	Rural Drainage Scheme Chak No. 129/NB, Tehsil Sillanwali, District Sargodha 01332101209 / Un-Approved / Sargodha	11.386	0.000	0.000	11.386	11.386	0.000	0.000	0.000
2319	Rural Drainage Scheme Chak No. 128/NB, Tehsil Sillanwali, District Sargodha 01332101211 / Un-Approved / Sargodha	15.241	0.000	0.000	10.000	10.000	2.621	2.621	0.000
2320	Rural Drainage Scheme Chak No. 144-145/NB, Tehsil Sillanwali, District Sargodha 01332101213 / Un-Approved / Sargodha	15.075	0.000	0.000	10.000	10.000	2.538	2.538	0.000
2321	Rural Drainage Scheme Chak No. 141/NB, Tehsil Sillanwali, District Sargodha 01332101215 / Un-Approved / Sargodha	14.393	0.000	0.000	10.000	10.000	2.197	2.197	0.000
2322	Rural Drainage Scheme Chak No. 131/NB, Tehsil Sillanwali, District Sargodha 01332101217 / Un-Approved / Sargodha	24.353	0.000	0.000	10.000	10.000	7.177	7.177	0.000
2323	Rural Drainage Scheme Chak No. 134/NB, Tehsil Sillanwali, District Sargodha 01332101219 / Un-Approved / Sargodha	26.727	0.000	0.000	10.000	10.000	8.364	8.364	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2324	Rural Drainage Scheme Chak No. 139/NB, Tehsil Sillanwali, District Sargodha 01332101220 / Un-Approved / Sargodha	6.194	0.000	0.000	6.194	6.194	0.000	0.000	0.000
2325	Rural Drainage Scheme Chak No. 140/NB, Tehsil Sillanwali, District Sargodha 01332101222 / Un-Approved / Sargodha	8.307	0.000	0.000	8.307	8.307	0.000	0.000	0.000
2326	Rural Drainage Scheme Chak No. 154/NB, Tehsil Sillanwali, District Sargodha 01332101223 / Un-Approved / Sargodha	12.215	0.000	0.000	10.000	10.000	1.108	1.108	0.000
2327	Rural Drainage Scheme Chak No. 155/NB, Tehsil Sillanwali, District Sargodha 01332101225 / Un-Approved / Sargodha	14.205	0.000	0.000	10.000	10.000	2.103	2.103	0.000
2328	Rural Drainage Scheme Sobagha Tehsil Sillanwali, District Sargodha. 01332101229 / Un-Approved / Sargodha	15.046	0.000	0.000	10.000	10.000	2.523	2.523	0.000
2329	Rural Drainage Scheme Shah Nikdar, Tehsil Sillanwali, District Sargodha 01332101231 / Un-Approved / Sargodha	12.900	0.000	0.000	10.000	10.000	1.450	1.450	0.000
2330	Rural Drainage Scheme Chak No. 05( Rakh Dharema / Jinnah Colony), Tehsil Sillanwali, District Sargodha 01332101233 / Un-Approved / Sargodha	14.530	0.000	0.000	10.000	10.000	2.265	2.265	0.000
2331	Rural Drainage Scheme, Chak No.86/N, Chak No.87/NB, Chak No.78/NB and adjoined abadies, Tehsil & District Sargodha 01352102497 / Un-Approved / Sargodha	30.000	0.000	0.000	15.000	15.000	7.500	7.500	0.000
2332	Sewerage & PCC chak no 103/sb sargodha 01332103262 / Un-Approved / Sargodha	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2333	Construction of Sewerage Tuff Tiles in Sheraz Park and adjoining abadies of new Satelite Town Sargodha 01332108076 / Un-Approved / Sargodha	19.650	0.000	0.000	10.000	10.000	4.825	4.825	0.000
2334	Provision of PCC Pavement and drains in street Village Socha Jhunj, Abadi Dera Mehmand Joiya, Abnad Chah Dado, Brokhan wala, Dera Malik Hakem Abadi Chah Gunjan wali & other Tehsil Darya District Bhakkar 01302102514 / Un-Approved / Bhakkar	15.000	0.000	0.000	10.000	10.000	2.500	2.500	0.000
2335	Provision of Rural Sewerage /Drainage Scheme in leftover areas of Chak No. 474/GB Tehsil Samundari District Faisalabad 01092101299 / Un-Approved / Faisalabad	40.000	0.000	0.000	15.000	15.000	12.500	12.500	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2336	Rural Drainage Scheme Chak No.89-JB, Tehsil & District Faisalabad 01092102521 / Un-Approved / Faisalabad	18.943	0.000	0.000	10.000	10.000	4.472	4.472	0.000
2337	Provision of suitable water system at Marthan wala Mouza Gilwala Tehsil & District Jhang. 01102107892 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2338	Construction of Tuff tile Pavement, Surface Drain, and Sullage Carrier at Chak no. 248/GB Tehsil Gojra District T.T Singh 01292102206 / Un-Approved / Toba Tek Singh	70.000	0.000	0.000	40.000	40.000	15.000	15.000	0.000
2339	Provision of Tuff Tiles Kamalia City District T.T.Singh 01112102502 / Un-Approved / Toba Tek Singh	3.376	0.000	0.000	3.376	3.376	0.000	0.000	0.000
2340	Rural Drainage Scheme Chak No. 251/GB Tehsil & District Toba Tek Singh  01112102699 / Un-Approved / Toba Tek Singh	22.937	0.000	0.000	10.000	10.000	6.469	6.469	0.000
2341	Construction of Sewerage / PCC / RCC & Tuff Tiles at Dhullay, UC-58 Rajkot, Pasban colony Zahid Colony Model Sharif Pura & Samanabad District Gujranwala (PP-56) 01122102496 / Un-Approved / Gujranwala	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2342	Construction of Drains, Nullah& PCC in UC Pir Khana tehsil Sarai Alamgir District Gujrat. 01132108096 / Un-Approved / Gujrat	100.000	0.000	0.000	10.000	10.000	45.000	45.000	0.000
2343	Construction / Rehabilitation of PCC, Soling Brick Pavement, Drain in village Chak Zahir and Kot Sattar, Tehsil Phalia, District Mandi Baha-ul-din 01092102973 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2344	Rural Sewerage / Drainage / Water Supply / PCC / Tuff Tile / Soling / Nullah and Brick Pavement Development Scheme in Mandi Bahauddin 01152103267 / Un-Approved / Mandi Bahauddin	300.000	0.000	0.000	20.000	20.000	140.000	140.000	0.000
2345	Construction of nullah and providing and laying of RCC sewer from village kharotan syedian to nullah palkhoo pulli to khana, tehsil & destrict sialkot 01172102238 / Un-Approved / Sialkot	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
2346	Construction of Nullah and Providing and Laying of RCC Sewer from Village Kharotan Syedian to Nullah Palkhoo Pulli to Khana, Tehsil & District Sialkot 01172103270 / Un-Approved / Sialkot	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2347	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Baghat Pur, Changi, Changa, Raokey, Kotli Baba heera, Kolti Shamas, Kotli Gil Muhammad, Guro Chak, Uggo Chak, Kotli momen, Nand Pur, Mirk Pur, Nanak Virk, Shatab Garrh, Loharanwali, Fateh Pur, Ghanokey bhadal, Kot Mokhal Tehsil Daska, District Sialkot. 01172107974 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2348	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Malomahey, Sattokey, Kotli Kurlan, Sangarwali, Ghagarwali, Kassowala, Mund, Sheikhupura, Laller. Tehsil Daska, District Sialkot. 01172107977 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2349	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Jharanwala, Kotli Narget, Kotli Noshera, Kotli Kavel Ram, Golian, Dharam Kot, Kot Ghumman, Seokhwan, Binna, Baryar. Tehsil Daska, District Sialkot. 01172107980 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2350	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Budha Goraya, Kotli Bhorr Wali, Dugri Klan, Dugri Muslim, Gajj, Kotli Mughlani, Bhoi, Kot Anni Singh, Ghannokey. Tehsil Daska, District Sialkot. 01172107982 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2351	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sian, Mallowali, Hachar, Tarsika, Dheer Key, Veerwala, Dera Bairy Wala Tehsil Daska, District Sialkot. 01172107985 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2352	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Mundekey Goraya, Dheedowali, Thatha Goraya, Kotli Shamb Wali, Bahari Colony, Meerko. Tehsil Daska, District Sialkot. 01172107989 / Un-Approved / Sialkot	15.000	0.000	0.000	5.000	5.000	5.000	5.000	0.000
2353	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Siranwali, Mianwala banghla, Thatha Umra Tehsil Daska, District Sialkot. 01172107991 / Un-Approved / Sialkot	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2354	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Satrah, langhianwali, Bagewali, Klair Kot, Dhandhal Tehsil Daska, District Sialkot. 01172107993 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2355	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Kamanwala, Tehsil and District Sialkot 01172107996 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2356	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Dallowali, Tehsil and District Sialkot 01172107997 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000

## Water Supply & Sanitation

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1	2	3	4	5	6	7	8	9	10
2357	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Kundanpur, Tehsil and District Sialkot 01172107998 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2358	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Bharthanwala, Lurrikey Goraya, Dhado Basra, Gujjar Key, Dhallekey, Dhullekey, Dewra Bhaian, Dera Minhas, Wahllah, Kot Ghumman, Dewra Ghummenan Tehsil Daska, District Sialkot. 01172108000 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2359	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Sallhokey, Ram Arrain Khurd, Ram Arain Klan, Bhittey Wad, Akbar, Ram Pur, Tahli Wala, Gopi Pur, Manji Pur, Kotli Khara, Chak Marore Khan Tehsil Daska, District Sialkot. 01172108001 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2360	Construction of PCC, Tuff Tile, Brick Pavement / Drain & Nullah in villages Korekey, Ratta Bajwa, Khandowali, Chianwali, Faqiranwali, Jhulki, Padali Tehsil, Daska, District Sialkot. 01172108003 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2361	"Construction of PCC / Drains in Villages Sokinwind, Rajaday wali, Khan jajja, Uncha jajja, Lodhi Jajja, Morikey Jajja, Husa Jajja, Jeowali, Chuhar Munda, Bagim Pur, Esso Giga, U/C Sokinwind Tehsil Pasrur District Sialkot" 01172108004 / Un-Approved / Sialkot	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2362	Construction of PCC / Drains in Villages Dhodha, Kotli Virkan, Aidal pur, Shah Hussain, Sattar pur, Kotli Mughlani, Thatha Sarkari, Thatha Bawa, Bharokey, Butter, Dalowali, Sangay, Mango Sanger, U/C Dhodha Tehsil Pasrur District Sialkot 01172108005 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2363	Construction of PCC / Drains in Villages Kalasswala, Dadowali, Tayab Bhutta, Chando Sukha, Mahandi Pur, Chak Hushair / Nurpur, Gurj Bardar, Gaggay Khatho wali, U/C Kalasswala Tehsil Pasrur District Sialkot 01172108006 / Un-Approved / Sialkot	10.000	0.000	0.000	5.000	5.000	2.500	2.500	0.000
2364	Construction of PCC / Drains in Villages Chicharwali, Aki Machi, Faqiranwali, Sohawa, Kalokay, Thatha Malki, U/C Chicharwali Tehsil Pasrur District Sialkot 01172108007 / Un-Approved / Sialkot	15.000	0.000	0.000	5.000	5.000	5.000	5.000	0.000
2365	Construction of PCC / Drains in Villages Pejokey, Rata Jathol, Alawalpur, Bso Punnu, Udokey, Garar Baryar, Bhutta, Jhanghi Shah Khakhi, Makhn key / Nawan pind, Sahan Gill, Jassowali, Udo Fateh, Pann, Shark pur, Mehmanwali, Thatha, New Sohawa, U/C Pejokey Tehsil Pasrur District Sialkot 01172108008 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000



## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2366	Construction of PCC / Drains in Villages Ghutalian, Nawanpind, Bhourakey, Kotli Tarrar, Shamer pur, Harvanspur, Mehmood pur, Kalo Ghazi, Jalowali, Chobara, Ghurkay, Meero Phadiar, Bazurg, Muzafar, U/C Ghutalian Tehsil Pasrur District Sialkot 01172108009 / Un-Approved / Sialkot	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2367	Construction of PCC / Drains in Villages Qila Kalarwala, Manga jaded & Qadeem, Kot Agha, Asghar Colony, Maryam Coloney, Rana Town, Data Zaidkey, Malokey, Sodagarpur, Chak Motowan, U/C Qila Kalarwala Tehsil Pasrur District Sialkot 01172108011 / Un-Approved / Sialkot	10.000	0.000	0.000	5.000	5.000	2.500	2.500	0.000
2368	Construction of drainage System in UC-272 Raiwind, Lahore 01192102460 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2369	Construction of PCC & Sewerage System in UC-259 Multan Road, Chung, Lahore 01192102463 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2370	Construction of PCC & Sewerage mouza Bhekewal, Kachi Abadi Shah di Khoi, Noor Shah 01192102464 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2371	Provision of PCC in Awan Street No.162 Chah Mughal Chakian Gunj Baksh Road Ichra ZUC-88 01192102466 / Un-Approved / Lahore	4.054	0.000	0.000	4.054	4.054	0.000	0.000	0.000
2372	Provision of PCC in Bhekewal, Village Allam Iqbal Town UC-214 (Raza Block), Lahore 01192102468 / Un-Approved / Lahore	13.637	0.000	0.000	10.000	10.000	1.819	1.819	0.000
2373	Provision of PCC Javaid Street, Gunj Baksh Road Ichra UC-88 (Kamboh Colony) Lahore. 01192102470 / Un-Approved / Lahore	10.069	0.000	0.000	10.069	10.069	0.000	0.000	0.000
2374	Provision of PCC in Shah Noor Kachi Abadi Zeenat Block Allama Iqbal Town UC-212 (Huma Block Allama Iqbal Town) Lahore 01192102472 / Un-Approved / Lahore	21.453	0.000	0.000	10.000	10.000	5.727	5.727	0.000
2375	Construction of PCC and Drainage at Bath Village to Dara Gujran District Lahore. 01192102473 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2376	Provision of PCC in Khalid street, Din Street, Rashid Street, Nazir Street, Sharif Street & Rana Street, UC-86 (New Samanabad), Lahore. 01192102475 / Un-Approved / Lahore	13.180	0.000	0.000	10.000	10.000	1.590	1.590	0.000
2377	Provision of PCC in UC-217 (Clifton Colony), Lahore 01192102481 / Un-Approved / Lahore	9.582	0.000	0.000	9.582	9.582	0.000	0.000	0.000
2378	Provision of PCC / Sewerage in UC-84 (Peer Ghazi Road Ichra), Lahore 01192102483 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2379	Provision of PCC / Sewerage in UC-85 (Rehmanpura), Lahore 01192102485 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2380	Provision of PCC / Sewerage in UC-87 (Muhammad Pura), Lahore 01192102487 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2381	Provision of PCC / Sewerage in UC-88 (Kamboh Colony), Lahore 01192102489 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	7.500	7.500	0.000
2382	Construction of PCC Road and Sullage Carrier in Sadhoki, Lahore 01192103130 / Un-Approved / Lahore	20.579	0.000	0.000	10.000	10.000	5.290	5.290	0.000
2383	Construction of PCC Road and Sullage Carrier in Ameerpura Jhuggian, Lahore 01192103150 / Un-Approved / Lahore	17.253	0.000	0.000	10.000	10.000	3.627	3.627	0.000
2384	Construction of PCC Road in Azeemabad, Lahore 01192103161 / Un-Approved / Lahore	10.852	0.000	0.000	10.852	10.852	0.000	0.000	0.000
2385	Construction of PCC Road in Hanjarwal to Niaz Baig Road, Lahore 01192103170 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2386	Construction of PCC Road in to Niaz Baig to Jutt Chowk Maraghzar, Lahore 01192103178 / Un-Approved / Lahore	43.342	0.000	0.000	10.000	10.000	16.671	16.671	0.000
2387	Construction of PCC Road along with Kharak Seepage Drain, Lahore 01192103186 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2388	Disposal of Waste Water for Kamahan and adjoining Abadies, Lahore 01192103205 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2389	Water Supply Sewerage and Drainage System and PCC Streets Sangat Pura 01192107901 / Un-Approved / Lahore	13.400	0.000	0.000	10.000	10.000	1.700	1.700	0.000
2390	Provision of Trunk Sewer From schemes More Chowk to Kharak Nala in Sabzazar Scheme Lahore. 01192108073 / Un-Approved / Lahore	180.000	0.000	0.000	35.000	35.000	72.500	72.500	0.000
2391	Construction of Sullage Carrier From Kishwar Fazal Hospital of Nala Degh Near Bullay Androon / Bakhsh Town, Tehsil Ferozewala District Sheikhpura 01212105867 / Un-Approved / Sheikhpura	32.050	0.000	0.000	10.000	10.000	11.025	11.025	0.000
2392	Construction of PCC Drain and metal road UC 95 Mandyala UC 99 Abdullahpur Kolar Tehsil safdar Abad District Sheikhpura. 01212107891 / Un-Approved / Sheikhpura	40.000	0.000	0.000	25.000	25.000	7.500	7.500	0.000
2393	Construction of pcc Drain and metal road uc81 Sacha soda and MC Farooq Abad, District Sheikhpura. 01212107895 / Un-Approved / Sheikhpura	60.000	0.000	0.000	25.000	25.000	17.500	17.500	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2394	Construction of PCC Drain and Metal road UC 90 Sheena UC 89 salar bhatiyaan and UC 98 Ratti tibbi, District Sheikhpura. 01212107899 / Un-Approved / Sheikhpura	50.000	0.000	0.000	25.000	25.000	12.500	12.500	0.000
2395	Construction of Drain, Nullah & PCC at Dhop Sari Tehsil & District Nankana Sahib 01202102492 / Un-Approved / Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2396	Construction of Drain, & PCC at Kotli Lal Tehsil & District Nankana Sahib 01202102495 / Un-Approved / Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2397	Rural Drainage, Brick Sullage Carrier Scheme Qisar Gargh District Kasur 01182102476 / Un-Approved / Kasur	10.166	0.000	0.000	10.166	10.166	0.000	0.000	0.000
2398	Construction of PCC Sina Medical Centre to Bypass Pattoki District Kasur.  01182102477 / Un-Approved / Kasur	3.982	0.000	0.000	3.982	3.982	0.000	0.000	0.000
2399	Construction of Drain, Solling, Sullage Carrier in village Dholi Choor & Kila Sondha Singh Tshsil Depalpur District Okara 01342102478 / Un-Approved / Okara	5.139	0.000	0.000	5.139	5.139	0.000	0.000	0.000
2400	Tuff Tile And Sewerage Mustafa Park, Ali Pur Shora Koti And Aziz Yaqoob Town (Okara City). 01092102997 / Un-Approved / Okara	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2401	Rehabilitation / Improvement / Argumentation of Sewerage Scheme Chak No.91/6-R, Sahiwal 01362102499 / Un-Approved / Sahiwal	22.037	0.000	0.000	10.000	10.000	6.019	6.019	0.000
2402	Sewerage Schemes in NA-148, District Sahiwal 01362102972 / Un-Approved / Sahiwal	350.000	0.000	0.000	35.000	35.000	157.500	157.500	0.000
2403	PCC in all streets of basti goga shah at gujjar chowk bypass to hospital road 01352102256 / Un-Approved / Pakpattan	25.000	0.000	0.000	10.000	10.000	7.500	0.000	0.000
2404	Tuff Tile Light And Sewerage Basti Fareediya Abad, Dhurki Shah Road Tehsil Talambah District Khanewal 01342101263 / Un-Approved / Khanewal	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2405	Provision of Water Supply Scheme at Sakhi Sarwar D.G.Khan 01042103266 / Un-Approved / Dera Ghazi Khan	39.709	0.000	0.000	10.000	10.000	14.855	14.855	0.000
2406	Rural Sewerage/ Drainage /PCC Slab in Chak No.84/TDA, Chak No.218-A/TDA, and Faazal Colony near Fateh-Pur, Tehsil Karor Lal Easan District Layyah. 01052107896 / Un-Approved / Layyah	50.000	0.000	0.000	16.000	16.000	17.000	17.000	0.000

## Water Supply & Sanitation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2407	Leftover works of Sewerage & Drainage Scheme at Deen Pur. Chak No. 224/TDA, Chak No. 92/ML, Chak No. 93/ML & Chak No. 94/ ML all Tehsil Karor Distt. Layyah. 01052108069 / Un-Approved / Layyah	225.000	0.000	0.000	40.000	40.000	92.500	92.500	0.000
2408	Provision of tuff tiles in remaining parts of Ahmadpur East (MC). District Bahawalpur 01022103955 / Un-Approved / Bahawalpur	100.000	0.000	0.000	15.000	15.000	42.500	42.500	0.000
2409	Rehabilitation/ Augmentation/ Costruction Of Sewerage System In Fateh Pur Kamal, Khai Khair Shah, Sardar Garh, Garhi Ikhtiar Khan, Fateh Pur Punjabian, Taj Garh, Pallo Shah, Badli Shahrif, Abad Pur, Ahsan Pur, Iqbal Abad, Mianwali Qureshian, Chachran Shahrif, Kanday Wali, Chak No.75/Np (Gharbi) And Basti Jam Shahroo Kewad District Rahim Yar Khan 01032102137 / Un-Approved / Rahim Yar Khan	400.000	0.000	0.000	20.000	20.000	190.000	190.000	0.000
2410	Constgruction of PCC/ Soling / Drain Mohallah Baba Allah Yar Bharana Tehsil lalian Districtr Chiniot 01082102517 / Un-Approved / Chiniot	4.590	0.000	0.000	4.590	4.590	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>4,279.317</b>	<b>0.000</b>	<b>0.000</b>	<b>1,204.123</b>	<b>1,204.123</b>	<b>1,537.597</b>	<b>1,530.097</b>	<b>0.000</b>
<b>Rural Water Supply Schemes</b>									
2411	Water Supply Scheme Dhoke Dhandi (GHEL) to Dhoke Dand Gali Nullah U/C Chajjana Tehsil Kotli Sattian District Rawalpindi. 01292101418 / Un-Approved / Rawalpindi	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2412	Rehabilitation & Augmentation of Rural Water Supply Scheme Chak No. 101/SB, Tehsil & District Sargodha 01332101237 / Un-Approved / Sargodha	14.410	0.000	0.000	10.000	10.000	2.205	2.205	0.000
2413	Sewerage Road, PCC street water filtration plants UC / Village Naseer Pur kalan Tehsil Kot Momin District Sargodha.(W.P NO.30384 Court) 01332105114 / Un-Approved / Sargodha	25.016	0.000	0.000	10.000	10.000	7.508	7.508	0.000
2414	Rural water supply scheme chak no 116/NB District Sargodha 01132101716 / Un-Approved / Gujrat	20.000	0.000	0.000	10.000	10.000	5.000	5.000	0.000
2415	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Langhrewali, Tehsil and District Sialkot 01172107969 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2416	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Rasoolpur Bhalian, Tehsil and District Sialkot 01172107972 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2417	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Syedanwali, Tehsil and District Sialkot 01172107975 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2418	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Baghowall, Tehsil and District Sialkot 01172107976 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2419	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Praghpur, Tehsil and District Sialkot 01172107979 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2420	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Dhera Sanda, Tehsil and District Sialkot 01172107981 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2421	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Chrind, Tehsil and District Sialkot 01172107983 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2422	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Hundal, Tehsil and District Sialkot 01172107984 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2423	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Vario, Tehsil and District Sialkot 01172107986 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2424	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Partanwali, Tehsil and District Sialkot 01172107987 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2425	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in Pakki Kotli, Tehsil and District Sialkot 01172107990 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2426	Provision of Water Supply/ Sewerage/ Drainage/ /Tuff Tiles/ PCC in U.C Miani, Tehsil and District Sialkot 01172107992 / Un-Approved / Sialkot	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2427	Construction of Nullah & PCC at Umer Kot Tehsil & District Nankana Sahib 01202101275 / Un-Approved / Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2428	Construction of Drains & PCC at Darbar Kot Tehsil & District Nankana Sahib 01202101278 / Un-Approved / Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2429	Provision of Filtration Plant (UF), tuff tiles, sewerage / drainage, brick pavement, PCC and sullage carrier in rohaila maitla & adjoining abadies Depalpur District Okara 01342102246 / Un-Approved / Okara	49.820	0.000	0.000	10.000	10.000	19.910	19.910	0.000
2430	Rural Water Supply Scheme Chak No.57/12-L 01362101373 / Un-Approved / Sahiwal	36.118	0.000	0.000	10.000	10.000	13.059	13.059	0.000

## Water Supply & Sanitation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2431	Rural Water Supply Scheme Chak No.87/12-L (Masuranwali) 01362101381 / Un-Approved / Sahiwal	30.730	0.000	0.000	10.000	10.000	10.365	10.365	0.000
2432	Water Filtration plant Chak Jewan Shah District. Pakpattan. 01352101438 / Un-Approved / Pakpattan	2.647	0.000	0.000	2.647	2.647	0.000	0.000	0.000
2433	Rehabilitation / improvement of Roads Sewer Drainage and water supply with R.O Plant at Sheikh Fazal Tehsil Burewala District Vehari 01252108075 / Un-Approved / Vehari	40.000	0.000	0.000	15.000	15.000	12.500	12.500	0.000
2434	Construction of Solarized RO Water Filtration Plant at Basti Thaleel near Govt Girls Primary School UC Fazla Kachh, Tribal Area Dera Ghazi Khan 01042107971 / Un-Approved / Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>716.241</b>	<b>0.000</b>	<b>0.000</b>	<b>215.147</b>	<b>215.147</b>	<b>250.547</b>	<b>250.547</b>	<b>0.000</b>
<b>Urban Sewerage Drainage Schemes</b>									
2435	Disposal Works, Replacement/ Laying of sewer in different areas of Sargodha city, District Sargodha. 01332108077 / Un-Approved / Sargodha	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2436	PCC / Tuff Tile and Drinage Scheme Mohallah Ferozabad Street No 2 Sargodha Road City Gujrat 01132101715 / Un-Approved / Gujrat	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
2437	Construction of Drain, Nullah & PCC at Ilyas Nagar Tehsil & District Nankana Sahib 01202101282 / Un-Approved / Nankana Sahib	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>59.000</b>	<b>0.000</b>	<b>0.000</b>	<b>19.000</b>	<b>19.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>
<b>Urban Water Supply Schemes</b>									
2438	Provision of Safe Drinking Water in District Faisalabad by utilizing 66 existing boreholes of PSPC ( North Zone) under Punjab Aab-e-Pak Authority 01092102823 / Un-Approved / Faisalabad	3,600.000	0.000	0.000	50.000	50.000	1,775.000	1,775.000	0.000
<b>Total: Urban Water Supply Schemes</b>		<b>3,600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>1,775.000</b>	<b>1,775.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>62,192.882</b>	<b>0.000</b>	<b>25.000</b>	<b>12,372.237</b>	<b>12,397.237</b>	<b>24,985.322</b>	<b>24,785.322</b>	<b>17.500</b>
<b>Grand Total</b>		<b>154,221.238</b>	<b>47,132.454</b>	<b>25.000</b>	<b>18,739.000</b>	<b>18,764.000</b>	<b>44,157.183</b>	<b>43,958.143</b>	<b>50.180</b>

## SOCIAL WELFARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	14	274.323	353.552	0.000	627.875	714.191	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>274.323</b>	<b>353.552</b>	<b>0.000</b>	<b>627.875</b>	<b>714.191</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
CM Directive	1	50.000	50.000	0.000	100.000	0.000	0.000
Regular	24	308.054	100.071	0.000	408.125	1,591.136	190.000
District Development Package	2	50.000	35.000	0.000	85.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>27</b>	<b>408.054</b>	<b>185.071</b>	<b>0.000</b>	<b>593.125</b>	<b>1,591.136</b>	<b>190.000</b>
<b>Grand Total</b>	<b>41</b>	<b>682.377</b>	<b>538.623</b>	<b>0.000</b>	<b>1,221.000</b>	<b>2,305.327</b>	<b>190.000</b>

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2439	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at Rawalpindi 01292103102 / 17-04-2020 / Rawalpindi	82.672	30.000	18.272	16.524	34.796	17.876	0.000	0.000
2440	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I Sargodha 01381901414 / 12-02-2020 / Sargodha	94.325	20.000	20.000	16.524	36.524	37.801	0.000	0.000
2441	Strengthening and Capacity Building of Planning Wing of Directorate General SW & BM, Punjab, Lahore 01191901421 / 30-08-2019 / Lahore	33.267	9.000	0.000	5.135	5.135	19.132	0.000	0.000
2442	Establishment of 10 Pannah Gahs at different locations of Lahore 01192100403 / 06-11-2020 / Lahore	121.291	46.363	0.000	50.271	50.271	24.657	0.000	0.000
2443	Establishment of Pannah Gah at Taunsa Shareef, D.G Khan 01041804667 / 09-04-2019 / Dera Ghazi Khan	80.340	72.878	5.000	2.462	7.462	0.000	0.000	0.000
2444	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at DG Khan 01042103163 / 29-04-2020 / Dera Ghazi Khan	153.056	26.000	25.000	0.029	25.029	102.027	0.000	0.000
2445	Establishment of Qasar e Behbood at Muzaffargarh. 01061400219 / 27-11-2014 / Muzaffargarh	78.691	65.500	0.000	13.191	13.191	0.000	0.000	0.000
2446	Establishment of Pannah Gah at all Divisional HQ across the Punjab-Phase-I one at District Bahawalpur 01022103125 / 06-11-2020 / Bahawalpur	74.024	20.000	19.764	16.524	36.288	17.736	0.000	0.000
2447	Disabled Person Management Information System ( Management Information Systems for Social Welfare Department) 01371700086 / 24-08-2017 / Punjab	196.444	49.954	0.000	60.000	60.000	86.490	0.000	0.000
2448	Provision of Missing Facilities in the Existing Institutions of Social Welfare Department across the Punjab Phase-I 01371800288 / 23-10-2019 / Punjab	206.711	81.820	32.686	35.000	67.686	57.205	0.000	0.000
2449	Provision of Missing Facilities in Existing Institutions of Social Welfare Department across Punjab (Phase-II) 01371901420 / 23-10-2019 / Punjab	381.483	80.458	97.578	57.389	154.967	146.058	0.000	0.000
2450	Establishment of Centre for Disabled (Nasheman) at Faisalabad & Bahawalpur 01381700095 / 24-08-2017 / Bahawalpur,Faisalabad	77.785	71.214	0.000	6.571	6.571	0.000	0.000	0.000
2451	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at Rawalpindi and Lahore Division 01381901417 / 20-04-2020 / Lahore,Rawalpindi	290.560	19.000	43.350	50.000	93.350	178.210	0.000	0.000



## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2452	Up-gradation of Model Children Homes (M&F) Bahawalpur and DG Khan 01041901437 / 23-10-2019 / Bahawalpur, Dera Ghazi Khan	128.104	64.500	12.673	23.932	36.605	26.999	0.000	0.000
<b>Total: Regular</b>		<b>1,998.753</b>	<b>656.687</b>	<b>274.323</b>	<b>353.552</b>	<b>627.875</b>	<b>714.191</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,998.753</b>	<b>656.687</b>	<b>274.323</b>	<b>353.552</b>	<b>627.875</b>	<b>714.191</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

2453	Up-gradation of Sanatzar at Attock 01382100409 / Un-Approved / Attock	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
2454	Construction of Building of Medical Social Services Unit (MSSU) Attock 01262100429 / Un-Approved / Attock	6.000	0.000	5.000	1.000	6.000	0.000	0.000	0.000
2455	Establishment of Model Children Home at Attock 01262103209 / Un-Approved / Attock	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
2456	Construction of Residences for Dar-ul-Aman, Sargodha 01332100433 / Un-Approved / Sargodha	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
2457	Establishment of Drug Addiction Treatment and Rehabilitation Centre at Faisalabad 01382100599 / Un-Approved / Faisalabad	200.000	0.000	5.000	0.000	5.000	145.000	50.000	0.000
2458	Establishment of Model Children Home at TT Singh 01262100410 / Un-Approved / Toba Tek Singh	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
2459	Up-gradation of Sanatzar at TT Singh 01112102951 / Un-Approved / Toba Tek Singh	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
2460	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Gujranwala 01092000850 / Un-Approved / Gujranwala	79.464	0.000	30.000	0.000	30.000	49.464	0.000	0.000
2461	Construction of Building of Dar-ul-Aman at Gujrat 01132100424 / Un-Approved / Gujrat	55.000	0.000	15.000	0.000	15.000	40.000	0.000	0.000
2462	Establishment of Community Welfare Center for Transgenders at district Lahore 01191800081 / 01-07-2021 / Lahore	160.000	0.000	13.201	0.000	13.201	146.799	0.000	0.000
2463	Re-construction of Boundary Wall, provision of designated houses and installation of new water supply/ sewage for Social Welfare Complex, Township Lahore 01192100428 / Un-Approved / Lahore	70.000	0.000	30.000	0.000	30.000	40.000	0.000	0.000
2464	Strengthening of Center for Mentally Retarded Children (Chaman) Lahore 01192100432 / Un-Approved / Lahore	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2465	Strengthening of Existing 05 Signature Pannah Gahs working in District Lahore 01192100434 / Un-Approved / Lahore	90.000	0.000	0.000	41.000	41.000	49.000	0.000	0.000
2466	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Sahiwal 01362102017 / Un-Approved / Sahiwal	100.000	0.000	5.000	0.000	5.000	95.000	0.000	0.000
2467	Establishment of Pannah Gah at all Divisional HQ across the Punjab phase-I one at Multan. 01242000848 / Un-Approved / Multan	88.697	0.000	30.000	0.000	30.000	58.697	0.000	0.000
2468	Revamping of Drug Rehabilitation Centre at Multan 01242100411 / Un-Approved / Multan	70.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
2469	Establishment of Home for Disabled Persons (Nasheman) at Multan 01322100416 / Un-Approved / Multan	60.000	0.000	5.000	10.000	15.000	45.000	0.000	0.000
2470	Construction of building of Sanatzar at Khanewal 01222100419 / Un-Approved / Khanewal	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
2471	Establishment of Home for Disabled (Nasheman) DG Khan 01042100431 / Un-Approved / Dera Ghazi Khan	100.000	0.000	10.000	0.000	10.000	90.000	0.000	0.000
2472	Establishment of Violence against Women Centre (VAWC) at Div. HQ on at DG Khan 01382102016 / Un-Approved / Dera Ghazi Khan	135.000	0.000	5.000	0.000	5.000	130.000	0.000	0.000
2473	Construction of Building of Dar-ul-Aman at Rahim Yar Khan 01132100425 / Un-Approved / Rahim Yar Khan	55.000	0.000	5.000	0.000	5.000	50.000	0.000	0.000
2474	Construction of building of Dar-ul-Aman at Chiniot 01082100423 / Un-Approved / Chiniot	55.000	0.000	5.000	0.000	5.000	50.000	0.000	0.000
2475	Provision of Missing Facilities in existing Institutions of Social Welfare Department across Punjab (Phase-III) including Attock, Bahawalnagar, Faisalabad, Gujrat, Kasur, Khanewal, Layyah, Lahore (only DG Office) Multan, Muzaffargarh, Narowal, Rahim Yar Khan, Rajanpur, Sheikhupura, Sialkot, TTSingh and Vehari. 01372100426 / Un-Approved / Attock, Bahawalnagar, Faisalabad, Gujrat, Kasur, Khanewal, Lahore, Layyah, Multan, Muzaffargarh, Narowal, Rahim Yar Khan, Rajanpur, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	380.000	0.000	39.853	0.000	39.853	200.247	140.000	0.000
2476	Provision of furniture and equipment's for newly constructed buildings of Dar-ul-Aman Narowal, Hafizabad, Multan, Layyah, Lodhran, Kasur and Shiekupura 01382100427 / Un-Approved / Hafizabad, Kasur, Layyah, Lodhran, Multan, Narowal, Sheikhupura	100.000	0.000	0.000	48.071	48.071	51.929	0.000	0.000
<b>Total: Regular</b>		<b>2,189.161</b>	<b>0.000</b>	<b>308.054</b>	<b>100.071</b>	<b>408.125</b>	<b>1,591.136</b>	<b>190.000</b>	<b>0.000</b>

## Social Welfare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>CM Directive</b>									
2477	Chief Minister's Program for Promotion of Social Welfare in Punjab 01372106787 / Un-Approved / Punjab	100.000	0.000	50.000	50.000	100.000	0.000	0.000	0.000
<b>Total: CM Directive</b>		<b>100.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
2478	Establishment of Pannah Gah at district Jhang 01102103331 / Un-Approved / Jhang	35.000	0.000	20.000	15.000	35.000	0.000	0.000	0.000
2479	Establishment of Pannah Gah at district Pakpattan 01352106118 / Un-Approved / Pakpattan	50.000	0.000	30.000	20.000	50.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>85.000</b>	<b>0.000</b>	<b>50.000</b>	<b>35.000</b>	<b>85.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,374.161</b>	<b>0.000</b>	<b>408.054</b>	<b>185.071</b>	<b>593.125</b>	<b>1,591.136</b>	<b>190.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>4,372.914</b>	<b>656.687</b>	<b>682.377</b>	<b>538.623</b>	<b>1,221.000</b>	<b>2,305.327</b>	<b>190.000</b>	<b>0.000</b>



## WOMEN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	2	0.000	75.871	0.000	75.871	40.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>2</b>	<b>0.000</b>	<b>75.871</b>	<b>0.000</b>	<b>75.871</b>	<b>40.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
New Inducted Schemes	6	228.969	195.160	0.000	424.129	544.840	321.031
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>228.969</b>	<b>195.160</b>	<b>0.000</b>	<b>424.129</b>	<b>544.840</b>	<b>321.031</b>
<b>Grand Total</b>	<b>8</b>	<b>228.969</b>	<b>271.031</b>	<b>0.000</b>	<b>500.000</b>	<b>584.840</b>	<b>321.031</b>

## Women Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

2480	Awareness Campaign Regarding Initiatives on Women Empowerment Package Phase-III 01371900391 / 02-09-2019 / Lahore	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
2481	Initiative of Women Development Department 01372002266 / 15-10-2020 / Lahore	50.000	4.129	0.000	45.871	45.871	0.000	0.000	0.000
<b>Total: Regular</b>		<b>150.000</b>	<b>34.129</b>	<b>0.000</b>	<b>75.871</b>	<b>75.871</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>150.000</b>	<b>34.129</b>	<b>0.000</b>	<b>75.871</b>	<b>75.871</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### New Inducted Schemes

2482	Construction of Women Development Office Complex, Sabzazar, Lahore 01192100095 / Un-Approved / Lahore	600.000	0.000	128.969	0.000	128.969	250.000	221.031	0.000
2483	Construction of Multi-purpose Complex, Jubilee Town, Lahore 01192100096 / Un-Approved / Lahore	300.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
2484	PMU for Establishment of Punjab Women Hostels Authority (Phase -I ) 01192100099 / Un-Approved / Lahore	200.000	0.000	0.000	25.160	25.160	174.840	0.000	0.000
2485	Establishment of Women Development Centers 01372100102 / Un-Approved / Lahore	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
2486	Establishment of Punjab Day Care Centers through Punjab Day Care Fund ( PDCF ) Society 01372100101 / Un-Approved / Punjab	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
2487	Gender Main Streaming Program 01372100103 / Un-Approved / Punjab	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
<b>Total: New Inducted Schemes</b>		<b>1,290.000</b>	<b>0.000</b>	<b>228.969</b>	<b>195.160</b>	<b>424.129</b>	<b>544.840</b>	<b>321.031</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,290.000</b>	<b>0.000</b>	<b>228.969</b>	<b>195.160</b>	<b>424.129</b>	<b>544.840</b>	<b>321.031</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,440.000</b>	<b>34.129</b>	<b>228.969</b>	<b>271.031</b>	<b>500.000</b>	<b>584.840</b>	<b>321.031</b>	<b>0.000</b>

## LG&CD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Foreign Aided Projects	4	0.000	220.000	8,421.940	8,641.940	14,324.310	4,129.000
Miscellaneous	29	0.000	589.084	0.000	589.084	469.604	270.901
Regular	30	0.000	651.911	0.000	651.911	789.131	786.723
Local Development Programme	109	0.000	1,111.706	0.000	1,111.706	517.096	281.000
Model Cattle Markets	2	0.000	280.000	0.000	280.000	42.104	0.000
Walled City of Lahore Authority	4	0.000	140.000	0.000	140.000	758.122	722.122
Solid Waste Management	1	0.000	59.430	0.000	59.430	0.000	0.000
Improvement of Graveyards	13	30.000	301.454	0.000	331.454	340.421	72.000
Public Parks / Playgrounds	2	0.000	25.000	0.000	25.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>194</b>	<b>30.000</b>	<b>3,378.585</b>	<b>8,421.940</b>	<b>11,830.525</b>	<b>17,240.788</b>	<b>6,261.746</b>
<b><u>NEW SCHEMES</u></b>							
Buildings	1	0.000	20.000	0.000	20.000	60.000	0.000
Foreign Aided Projects	1	0.000	30.000	4,050.000	4,080.000	9,000.000	19,000.000
Miscellaneous	40	0.000	885.688	0.000	885.688	1,817.904	797.500
Provision of Missing Facilities	1	0.000	5.000	0.000	5.000	5.412	0.000
Regular	18	15.000	151.000	0.000	166.000	287.000	121.000
Rural Sewerage Drainage Schemes	13	0.000	118.000	0.000	118.000	209.000	105.000
Rural Water Supply Schemes	2	0.000	6.500	0.000	6.500	0.000	0.000
Urban Sewerage Drainage Schemes	5	0.000	65.000	0.000	65.000	95.000	60.000
Local Development Programme	44	0.000	435.570	0.000	435.570	628.812	296.098
Walled City of Lahore Authority	6	0.000	154.880	0.000	154.880	510.000	170.000
Improvement of Graveyards	24	0.000	220.167	0.000	220.167	189.000	46.000
Public Parks / Playgrounds	1	0.000	10.000	0.000	10.000	10.000	0.000
District Development Package	752	0.000	8,331.670	0.000	8,331.670	9,845.740	8,259.128
Road	21	0.000	302.000	0.000	302.000	626.250	567.270
<b>Total: NEW SCHEMES</b>	<b>929</b>	<b>15.000</b>	<b>10,735.475</b>	<b>4,050.000</b>	<b>14,800.475</b>	<b>23,284.118</b>	<b>29,421.996</b>
<b>Grand Total</b>	<b>1,123</b>	<b>45.000</b>	<b>14,114.060</b>	<b>12,471.940</b>	<b>26,631.000</b>	<b>40,524.906</b>	<b>35,683.742</b>

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

2488	Establishment of Public Park at Chak No. 47/NB, Faisalabad Road, District Sargodha. 01331902781 / 09-10-2019 / Sargodha	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2489	Widening / Construction of Road from Sodhi More to Sodhi Kalyal and Biakh, District Khushab. 01311902636 / 26-09-2019 / Khushab	63.120	28.871	0.000	25.000	25.000	9.249	0.000	0.000
2490	Schemes for Development of Village Eminabad Gujranwala 01121601238 / 15-07-2016 / Gujranwala	250.000	110.000	0.000	30.000	30.000	110.000	0.000	0.000
2491	Construction of PCC, Sewerage and open drainage at UCs 45/9,48/12,49/13,46/10,47/11,41/5 Vania Wala, lohianwala, Aroop, Butterwali, jalal balagan, Talwandi, Khajoorwali, Bhatti Bhangoo, rahwali Sharqi, khoker key District Gujranwala 01122002112 / 01-07-2020 / Gujranwala	130.000	115.000	0.000	15.000	15.000	0.000	0.000	0.000
2492	Construction of Drain / Nullah / PCC / Tuff and Soling at Behak Ahmad Yar, Peer Kot Sani, Jhanian Khatrian i/c Mashmoola Jat, District Hafizabad 01142054614 / 30-04-2021 / Hafizabad	22.000	4.000	0.000	18.000	18.000	0.000	0.000	0.000
2493	Construction of Drain / Nullah / PCC / Tuff and Soling at Allaodin Ky Kalan & Khurd, Thati Anok Singh, Kot Jan Mohammad i/c Mashmoola Jat, District Hafizabad 01142054615 / 30-04-2021 / Hafizabad	23.100	4.000	0.000	19.100	19.100	0.000	0.000	0.000
2494	Construction of Drain / Nullah / PCC / Tuff and Soling at Kot Ishaq, Mehndi Abad i/c Mashmoola Jat, District Hafizabad 01142054616 / 30-04-2021 / Hafizabad	22.000	4.000	0.000	18.000	18.000	0.000	0.000	0.000
2495	Construction of Drain / Nullah / PCC / Tuff and Soling at Lalky Dhiranky, Channi Hanjrawan, Thatta Deoka i/c Mashmoola Jat, District Hafizabad 01142054617 / 30-04-2021 / Hafizabad	24.200	4.000	0.000	20.200	20.200	0.000	0.000	0.000
2496	Construction of Drain / Nullah / PCC / Tuff and Soling at Asaullah Pur Kot Qader Baksh, Kot Peer Muhammad Bahra Trar i/c Mashmoola Jat, District Hafizabad 01142054618 / 30-04-2021 / Hafizabad	22.000	4.000	0.000	18.000	18.000	0.000	0.000	0.000
2497	Construction of Drain / Nullah / PCC / Tuff and Soling at Behak Muqeed Din, Raja Tarar, Balaki Nou & Kohna i/c Mashmoola Jat, District Hafizabad 01142054619 / 30-04-2021 / Hafizabad	24.750	4.000	0.000	20.750	20.750	0.000	0.000	0.000
2498	Construction of Drain / Nullah / PCC / Boundary Wall / Tuff and Soling at Bukhan Kalan & Khurd i/c Mashmoola Jat, District Hafizabad 01142054620 / 30-04-2021 / Hafizabad	24.750	4.000	0.000	20.750	20.750	0.000	0.000	0.000



## LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2499	Construction of Drain / Nullah / PCC / Tuff and Soling at Pherokay, Tarigra, Thatta Bama, Gujer Ki, Punj Garian i/c Mashmoola Jat, District Hafizabad 01142054621 / 06-05-2021 / Hafizabad	19.800	2.000	0.000	17.800	17.800	0.000	0.000	0.000
2500	Upgradation of PLGA into Centre of Excellence 01131500250 / 01-07-2015 / Gujrat	136.895	126.153	0.000	10.742	10.742	0.000	0.000	0.000
2501	Widening / Rehabilitation of Carpet Road from Sat Sira to Mano Chak, Ladher to Churnd via Make with Links Mangat & Phalia Qanchi, Jokalian to Mangowal, Mano Chak to Saida Sharif, Phalia to Chalianwala Station via Jaisiac, Phalia Asad Ullah to Shadiwal Road and Khuthiala Sheikhhan to Dhal via Dady Chatkey with Links Seery, Kalo, Takhat Mahal & Bambli, District Mandi Bahauddin. 01151902608 / 21-11-2019 / Mandi Bahauddin	1,150.000	250.000	0.000	170.438	170.438	250.000	520.500	0.000
2502	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot (NA-111) 01171601241 / 15-07-2016 / Sialkot	94.100	87.200	0.000	6.880	6.880	0.000	0.000	0.000
2503	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal 01161700718 / 08-11-2017 / Narowal	15.000	5.000	0.000	10.000	10.000	0.000	0.000	0.000
2504	Repair of roads and streets in UC 82, 89, 90, 91, 97 Lahore. 01191902737 / 12-10-2019 / Lahore	150.000	79.200	0.000	30.000	30.000	40.800	0.000	0.000
2505	Construction of PCC, Sewerage / Nullah UC Panja Lahore PP-160 01192107678 / 09-06-2021 / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2506	Construction of PCC streets and Sewerage Facility at Village Saggian Aina Bhattian and allied abadies Lahore 01192107867 / 09-06-2021 / Lahore	27.000	0.000	0.000	15.240	15.240	0.000	0.000	0.000
2507	Beautification of Muridkay City and underpasses / G.T Road Muridkay city portion (alongwith provision of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc. District Sheikhpura 01211601268 / 28-03-2017 / Sheikhpura	199.999	130.367	0.000	39.632	39.632	0.000	0.000	0.000
2508	Establishment of Community Centre in Pattoki, District Kasur 01181606635 / 01-07-2016 / Kasur	37.200	34.000	0.000	6.000	6.000	300.000	184.120	0.000
2509	Construction of Water Course in Mouza Durrab Pur Tehsil Jalalpur Pir Wala, Multan. 01241902664 / 30-07-2019 / Multan	28.737	3.988	0.000	9.749	9.749	0.000	0.000	0.000
2510	Rehabilitation of Mettaled Road from Noor Shah Railway Station to Bagi Pulli, Multan-Vehari Road, District Vehari. 01241902765 / 26-08-2019 / Multan	50.000	9.761	0.000	30.239	30.239	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2511	Construction of Metalled Road from Indus Highway to Basti Sardar Baz Muhammad Khan Jaffar Tehsil Taunsa, D.G. Khan 01041902645 / 27-08-2019 / Dera Ghazi Khan	44.000	8.673	0.000	15.327	15.327	0.000	0.000	0.000
2512	Rehabilitation of Road Indus Highway Add-Saleemabad to Kotla Mughlan Jampur Road via Dhora Hajana, District Rajanpur. 01071902677 / 12-10-2019 / Rajanpur	70.000	15.918	0.000	10.000	10.000	24.082	20.000	0.000
2513	Widening / Improvement and Rehabilitation of Road from Mubarakabad to 107/6R at More Chak 106/6R to Rahmat Chowk, Faqeerwali Road via Chak No. 109/6R, District Bahawalnagar. 01011902651 / 03-08-2019 / Bahawalnagar	50.000	10.897	0.000	10.000	10.000	15.000	14.103	0.000
2514	Construction of Road from Petrolling Chowki Nawan Kot to via Basti Jam Mouj, Ali Basti Arrain, Basti Chachar Chak 108, District Rahim Yar Khan. 01031902666 / 30-08-2019 / Rahim Yar Khan	40.000	9.936	0.000	15.064	15.064	0.000	0.000	0.000
2515	Construction of Road from Bakha Laar Road Junaid Chowk via Basti Larran, Basti Amanat Ali Zahir Pir Road, Basti Chandia, District Rahim Yar Khan. 01031902670 / 30-08-2019 / Rahim Yar Khan	40.000	10.000	0.000	15.000	15.000	0.000	0.000	0.000
2516	Programme for Results Operation Punjab Jobs and Competitiveness Building Sanction Permits (J&C, DLI-1). 01371601245 / 19-07-2017 / Punjab	98.000	0.000	0.000	10.000	10.000	40.000	48.000	0.000
2517	Construction of Union Council Office Buildings in Punjab 01371601278 / 11-07-2017 / Punjab	364.644	354.644	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>3,241.295</b>	<b>1,424.608</b>	<b>0.000</b>	<b>651.911</b>	<b>651.911</b>	<b>789.131</b>	<b>786.723</b>	<b>0.000</b>
<b>Foreign Aided Projects</b>									
2518	Heritage and Urban Regeneration in Lahore Fort (AFD Funded) 01191902216 / 22-10-2019 / Lahore	4,036.590	0.000	0.000	668.000	668.000	0.000	0.000	0.000
			Local:	0.000	20.000	20.000			
			Foreign:	0.000	648.000	648.000			
2519	Punjab Intermediate Cities Improvement Investment Programme 01381700039 / 05-05-2017 / Sahiwal,Sialkot	27,212.000	4,687.300	0.000	6,782.500	6,782.500	11,000.000	4,129.000	613.200
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	6,682.500	6,682.500			
2520	Project Readiness Financing (PRF) for Punjab Provincial Projects- Punjab Intermediate Cities Improvement Investment Program (PHASE-II) 01381902345 / 30-10-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Muzaffargarh,Rahim Yar Khan,Rawalpindi,Sargodha	2,571.406	364.000	0.000	1,091.440	1,091.440	1,030.780	0.000	0.000
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	991.440	991.440			

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2521	Punjab Cities Programme, TA Component 01381902369 / 18-11-2019 / Bahawalnagar, Gujranwala, Hafizabad, Jhelum, Kasur, Khanewal, Mandi Bahauddin, Muzaffargarh, Sheikhupura, Sialkot, Toba Tek Singh, Vehari	3,058.000	0.000	0.000	100.000	100.000	2,293.530	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	100.000	100.000			
<b>Total: Foreign Aided Projects</b>		<b>36,877.996</b>	<b>5,051.300</b>	<b>0.000</b>	<b>8,641.940</b>	<b>8,641.940</b>	<b>14,324.310</b>	<b>4,129.000</b>	<b>613.200</b>
<b>Improvement of Graveyards</b>									
2522	Construction of Shair-e-Khamoshan at Samundari, District Faisalabad. 01091902620 / 26-12-2019 / Faisalabad	100.000	0.000	0.000	45.000	45.000	40.000	15.000	0.000
2523	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar 01121700706 / 23-08-2017 / Gujranwala	9.000	6.000	0.000	3.000	3.000	0.000	0.000	0.000
2524	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot 01171800254 / 01-07-2019 / Sialkot	147.675	55.000	0.000	40.000	40.000	35.675	17.000	0.000
2525	Construction of boundary wall of graveyard of village Gumtala, District Narowal old 01161606587 / 01-09-2018 / Narowal	3.300	1.600	0.000	1.500	1.500	0.000	0.000	0.000
2526	Establishment of Shehr-e-Khamoshan Model Graveyard at Raiwind Road Near Soofi Milan Din Lahore 01192054801 / 20-05-2021 / Lahore	67.939	0.000	0.000	30.000	30.000	37.939	0.000	0.000
2527	Establishment of Shehr-e-Khamoshan Model Graveyard at Soa Asal Bedian Road Lahore 01192054802 / 20-05-2021 / Lahore	60.213	0.000	0.000	30.000	30.000	30.213	0.000	0.000
2528	Establishment of Shehr-e-Khamoshan Model Graveyard at Kahna Nau Road - Passage to Ghang Sharif Lahore 01192054803 / 20-05-2021 / Lahore	60.717	0.000	0.000	30.000	30.000	30.717	0.000	0.000
2529	Establishment of Shehr-e-Khamoshan Model Graveyard at near Village Ahloo on Katcha Road Tehsil Cantt. Lahore 01192054804 / 20-05-2021 / Lahore	65.688	0.000	0.000	30.000	30.000	35.688	0.000	0.000
2530	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhupura 01211800257 / 14-01-2019 / Sheikhupura	56.634	29.976	0.000	6.634	6.634	0.000	0.000	0.000
2531	Construction of Shehr-e-Khamoshan at City Muridkay, District Sheikhupura. 01211902646 / 13-02-2020 / Sheikhupura	170.000	40.000	30.000	0.000	30.000	60.000	40.000	0.000
2532	Construction and improvement of Graveyard at Chak No. 59 / EB Arifwala District Pakpattan 01352107865 / 09-06-2021 / Pakpattan	12.000	6.000	0.000	6.000	6.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2533	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road near Gulzaib Colony Multan 01241800253 / 01-07-2017 / Multan	142.024	92.704	0.000	29.320	29.320	0.000	0.000	0.000
2534	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals 01041800256 / 01-07-2018 / Dera Ghazi Khan	190.000	24.811	0.000	50.000	50.000	70.189	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>1,085.190</b>	<b>256.091</b>	<b>30.000</b>	<b>301.454</b>	<b>331.454</b>	<b>340.421</b>	<b>72.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
2535	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = 01291700563 / 23-08-2017 / Rawalpindi	40.000	25.680	0.000	9.320	9.320	0.000	0.000	0.000
2536	Construction of Road from Jhatti Gujar to Talagang Kalarkahar Road (L=5 km), District Chakwal 01271902685 / 27-09-2019 / Chakwal	60.000	7.022	0.000	15.000	15.000	20.978	17.000	0.000
2537	Development package for PP-32 District Sargodha 01332002177 / 01-07-2020 / Sargodha	250.000	16.538	0.000	20.000	20.000	50.000	50.000	113.462
2538	Construction / Rehabilitation / Improvement of Millat Road from Deputy Wala Motorway Interchange to Jhumra Chiniot Road via 106 JB 01092054643 / 04-05-2021 / Faisalabad	14.500	2.000	0.000	12.500	12.500	0.000	0.000	0.000
2539	Construction / Rehabilitation / Improvement of Road at 160 RB Bangay Chak 01092054644 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2540	Construction / Improvement of Road from 201 RB Small to 201 RB Big 01092054645 / 04-05-2021 / Faisalabad	3.000	2.000	0.000	1.000	1.000	0.000	0.000	0.000
2541	Construction / Rehabilitation / Improvement of Road from 197 RB Bagawal to Manawala Stop 01092054646 / 04-05-2021 / Faisalabad	11.500	2.000	0.000	9.500	9.500	0.000	0.000	0.000
2542	Construction / Improvement of Road from Sangla Road to 124 RB Paropian 01092054647 / 04-05-2021 / Faisalabad	6.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
2543	Construction / Improvement of Road from Sangla Shahkot Road to 53 RB 01092054648 / 04-05-2021 / Faisalabad	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2544	Construction / Improvement of Road from Salarwala Shahkot Road to 65 RB Rangal Nagal 01092054649 / 04-05-2021 / Faisalabad	18.000	2.000	0.000	6.000	6.000	10.000	0.000	0.000
2545	Construction / Improvement of Road from 63 RB Nialoana to 63 RB Qaim via 58 RB 01092054650 / 04-05-2021 / Faisalabad	10.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2546	Construction / Rehabilitation of Link Road from 61 RB Sheikhpura Road to 93 RB Chitti till end of the Village 01092054651 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	8.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2547	Repair / Rehabilitation of Road from 94 RB Canal Bridge to 97 RB Main Village till end 01092054652 / 04-05-2021 / Faisalabad	3.500	2.000	0.000	1.500	1.500	0.000	0.000	0.000
2548	Rahibilitation of Carpet Road Chak No. 354 to Cahk No. 355/GB Bagay Da Chak. 01092054653 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	7.000	7.000	6.000	0.000	0.000
2549	Rehabilitation of Carpet Road from 565/GB to 567/GB 01092054654 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	7.000	7.000	6.000	0.000	0.000
2550	Construction of carpet road from 647/GB Balak Ram to Bara Ghar road. 01092054655 / 04-05-2021 / Faisalabad	18.000	2.000	0.000	10.000	10.000	5.000	3.000	0.000
2551	Construction of carpet road Chak No. 146/GB to Darbar Peer Jhuli. 01092054656 / 04-05-2021 / Faisalabad	17.000	2.000	0.000	10.000	10.000	4.000	3.000	0.000
2552	Rahibilitation of Carpet Road Mandi Buchiana to 655/6 GB 01092054657 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	18.000	18.000	0.000	0.000	0.000
2553	Rehabilitation of carpet road Khurrianwala Makuana Bypass to Chak No. 210/RB lakhuana 01092054658 / 04-05-2021 / Faisalabad	12.000	2.000	0.000	10.000	10.000	0.000	0.000	0.000
2554	Rehabilitation of Carpet Road from chak No. 653/4/GB to Darbar Peer Jhuli via Chak No. 652/3/GB 01092054659 / 04-05-2021 / Faisalabad	38.000	2.000	0.000	10.000	10.000	26.000	0.000	0.000
2555	Rehabilitation of Carpet Road from 384/GB More to 384/GB Village 01092054660 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2556	Grave Yard Chak No. 78/GB 01092054661 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2557	Repair / Rehabilitation of Road Adda Khanuana to 72/GB to Bootay Wali Jhall 01092054663 / 04-05-2021 / Faisalabad	36.500	2.000	0.000	34.500	34.500	0.000	0.000	0.000
2558	Repair / Rehabilitation of Road from Baloch Wala 249/RB to Raja Chowk 01092054664 / 04-05-2021 / Faisalabad	6.500	2.000	0.000	4.500	4.500	0.000	0.000	0.000
2559	Repair / Rehabilitation of Road from Dalowal to 253/RB Jahangir Kalan 01092054665 / 04-05-2021 / Faisalabad	7.500	2.000	0.000	5.500	5.500	0.000	0.000	0.000
2560	Repair / Rehabilitation of Road from Adda Khanoana to 85/GB via 83/GB Malumama 01092054666 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2561	226/RB Malakhwala / 215/RB Nathari Jabbar Lonna 01092054669 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2562	Construction / Improvement of Carpet Road from Faeed Chowk to Saleemi Chowk CC-133, District Faisalabad 01092054670 / 04-05-2021 / Faisalabad	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
2563	Providing of LED Lights and Spans in different areas of NA-109 01092054671 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2564	Improvement of Graveyards in different areas of NA-109 01092054672 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2565	Construction of Carpet Road Bawa Chak Sargodha Road to Eden Orchard 01092054673 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	6.000	4.000	0.000
2566	Construction / Improvement of Carpet Road from Sargodha Road to Waseem Town, District Faisalabad 01092054674 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2567	Construction / Improvement of Carpet Road from Nishat Abad to Bhai Wala, District Faisalabad 01092054675 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	6.000	4.000	0.000
2568	Construction / Improvement of Carpet Road from ghazi Abad No. 2 to Bhai Wala, District Faisalabad 01092054676 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2569	Construction / Improvement of Carpet Road Mohallah Rasool Pura to Millat Road, District Faisalabad 01092054677 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2570	Construction of Road Rafiq Colony Main Bazar to Boley Di Jhugi 01092054678 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2571	Construction of Road Zeenat Town CC-14 Main Bazar, District Faisalabad 01092054679 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2572	Construction of Road 7 JB Main Bazar, District Faisalabad 01092054680 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2573	Construction of Roads Khayaban Garden, District Faisalabad 01092054681 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2574	Construction of Roads Muslim Town, District Faisalabad 01092054682 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2575	Construction of Carpet Road Joher Colony Road new Bilal Nagar Game Chowk near TV Boster Millat Road CC-33, 34, Faisalabad 01092054683 / 04-05-2021 / Faisalabad	16.790	0.000	0.000	8.000	8.000	5.790	3.000	0.000
2576	Repair / Renovation of Civil Lines & (GOR-II), Faisalabad 01092054684 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2577	Nalawala to Khurrianwala via 189, District Faisalabad 01092054685 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2578	106 to 21 JB Link Road towards 25 JB Azafi Abadi, District Faisalabad 01092054686 / 04-05-2021 / Faisalabad	9.500	2.000	0.000	7.500	7.500	0.000	0.000	0.000
2579	Main Jhumra to Link Road to 191 RB Azafi Abadi, District Faisalabad 01092054687 / 04-05-2021 / Faisalabad	9.500	2.000	0.000	7.500	7.500	0.000	0.000	0.000
2580	Rehabilitation / Raising of Road from 158 RB to 159 RB, District Faisalabad 01092054688 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2581	Rehabilitation / Raising of Road 110 Azafi Abadi, District Faisalabad 01092054689 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2582	Repair / Construction of Road from Faisalabad-Jaranwala Road to Chak No.109/RB (Roda), District Faisalabad 01092054690 / 04-05-2021 / Faisalabad	25.000	2.000	0.000	10.000	10.000	13.000	0.000	0.000
2583	Rural Drainage Scheme and PCC, Boundary Wall of Ground Chak No. 105/GB Bangey, District Faisalabad 01092054691 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2584	Constructon of Road from Khurrianwala - Makuana By-Pass to 211/RB Dairay, Chak No. 206/RB Mastaan Wala, Constructon of Road from Khurrianwala - Makuana By-Pass to 211/RB Dairay, Chak No. 206/RB Mastaan Wala 01092054692 / 04-05-2021 / Faisalabad	27.500	2.000	0.000	10.000	10.000	10.500	7.000	0.000
2585	Construction of road, Rural Drainage Scheme and PCC Jaranwala Road to Chak No. 65/GB, District Faisalabad 01092054693 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2586	Construction of Road Chak No. 216/RB to Jaranwala Faizabad Road via Abadi Pathanan and Chistnagar to Radana Road, District Faisalabad 01092054694 / 04-05-2021 / Faisalabad	22.500	2.000	0.000	10.000	10.000	7.500	5.000	0.000
2587	Construction of road, Rural Drainage Scheme and PCC Chak No. 238/RB Awanwala, 01092054695 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2588	Construction of Road from Faisalabad - Jaranwala Road to Chowki Pulli to Health Center Chak No.229/RB Makuana 01092054696 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2589	Construction of Carpet Road at Chak No.58/GB 01092054697 / 04-05-2021 / Faisalabad	9.500	2.000	0.000	7.500	7.500	0.000	0.000	0.000
2590	Construction of Road at Chak No.626/GB and Mouza Rangpur 01092054698 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	6.000	4.000	0.000
2591	Construction of Carpet Road at Chak No.650/1-GB 01092054699 / 04-05-2021 / Faisalabad	30.000	2.000	0.000	10.000	10.000	12.000	8.000	0.000
2592	Construction of Road at Chak No.126/GB, Shehruana to Chak No.125/GB 01092054700 / 04-05-2021 / Faisalabad	30.000	2.000	0.000	10.000	10.000	12.000	8.000	0.000
2593	Construction of Road from Chak No.125/GB to Chak No.124/GB 01092054701 / 04-05-2021 / Faisalabad	12.500	2.000	0.000	10.500	10.500	0.000	0.000	0.000
2594	Construction of Carpet Road from Jaranwala-Shahkot Main Road to Chak No. 94/GB and 103/GB 01092054702 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2595	Construction of Road Chak No. 93/GB Pull Ali Pur Bangla Road via Chak No. 96/GB 01092054703 / 04-05-2021 / Faisalabad	22.500	2.000	0.000	10.000	10.000	7.500	5.000	0.000
2596	Repair / Construction of Road Jaranwala - Lahore Road to Chak No.648/GB to Chak No.649/GB 01092054704 / 04-05-2021 / Faisalabad	25.000	2.000	0.000	10.000	10.000	10.000	5.000	0.000
2597	Construction / Improvement of Carpet Road 165 GB Dailpul to 166 GB Stop via 165 GB Haraskot 01092054705 / 04-05-2021 / Faisalabad	50.000	2.000	0.000	48.000	48.000	0.000	0.000	0.000
2598	Improvement of Rajwa Pull Stop 167 GB to Girls High School 167 GB 01092054706 / 04-05-2021 / Faisalabad	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2599	Construction / Improvement of Road Kania Banglow to Parvaiz Sultan Shaheed Road via 175 GB along Parvaiz Rajwa 01092054707 / 04-05-2021 / Faisalabad	40.000	2.000	0.000	10.000	10.000	14.000	14.000	0.000
2600	Improvement of Road Satiana Grid Station Janua Basti 01092054708 / 04-05-2021 / Faisalabad	5.000	0.200	0.000	3.000	3.000	0.000	0.000	0.000
2601	Improvement of Road Chak No. 26 GB to Satiana Jaranwala Road 01092054709 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2602	Construction of Road 413 GB to 414 GB 01092054710 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	8.000	0.000	0.000
2603	Construction of 4 No's of Entry Gates at City Samundri (Faisalabad Road, Gojra Road, Tandlianwala Road & Rajana Road) 01092054711 / 04-05-2021 / Faisalabad	25.000	2.000	0.000	10.000	10.000	10.000	5.000	0.000
2604	Improvement / Decoration of 3 No's Chowk at City Samundri (By Pass Chowk Faisalabad Road, Collage Chowk & Gojra More Chowk) 01092054712 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2605	Improvement of Tandlinawala Road at City Samundri & Improvement of 466 Road Chowk 01092054713 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2606	Improvement of Road from 485/GB head to Chak No. 481/GB including Azafi Abadi 01092054714 / 04-05-2021 / Faisalabad	15.000	2.000	0.000	13.000	13.000	0.000	0.000	0.000
2607	Improvement of Different Parks at City Samundri (Housing Colony No. 2 Park, Noor Muhammad Wala Park & Thana City Wala Park) 01092054715 / 04-05-2021 / Faisalabad	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2608	Improvement of Green Belts at City Samundri 01092054717 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2609	Con / Improvement of Road 243/RB to School Carpet Road 01092054718 / 04-05-2021 / Faisalabad	20.000	2.000	0.000	10.000	10.000	6.000	4.000	0.000



# LG&CD

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1	2	3	4	5	6	7	8	9	10
2610	Con / Improvement of Road 273 Ray Chak 01092054719 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2611	Con / Improvement of Road 253/RB Bogran to 259 RB via Chota Waheela 01092054720 / 04-05-2021 / Faisalabad	10.000	2.000	0.000	8.000	8.000	0.000	0.000	0.000
2612	Con / Improvement of Road Ahata Rala Singh 01092054721 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2613	Con / Improvement of Road Chak Main Samundri Road to via 269 Paran to via Gorya Basti to Main Saloni Jhal Road 269 Baran 01092054722 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2614	Con / Improvement of Road Chak 528GB Jatiyana 01092054723 / 04-05-2021 / Faisalabad	3.000	2.000	0.000	1.000	1.000	0.000	0.000	0.000
2615	Con / Improvement of Road Chak 92GB 01092054724 / 04-05-2021 / Faisalabad	8.000	2.000	0.000	6.000	6.000	0.000	0.000	0.000
2616	Con / Improvement of Road Chak 265 RB 01092054725 / 04-05-2021 / Faisalabad	6.000	2.000	0.000	4.000	4.000	0.000	0.000	0.000
2617	Improvement of Carpet Road Tahir Road Gulistan Colony No. 1 01092054726 / 04-05-2021 / Faisalabad	6.190	2.000	0.000	4.190	4.190	0.000	0.000	0.000
2618	Carpet Road Dar-e-Arkam School Board Chowk Farooqia High School Rana Mubbashar Wali Gali Sheikh Colony CC-123 01092054727 / 04-05-2021 / Faisalabad	5.700	2.000	0.000	3.700	3.700	0.000	0.000	0.000
2619	Carpet Road Chibban Road Shoukat Pan to Ganda Nala High School 01092054729 / 04-05-2021 / Faisalabad	7.000	2.000	0.000	5.000	5.000	0.000	0.000	0.000
2620	Improvement of Dispensary Road Main Bazar Kausar Abad, Warriach Chowk Ganda Nala Wala Bazar, Khadija Hospital Wala Road Hajveri Town 01092054731 / 04-05-2021 / Faisalabad	8.500	2.000	0.000	6.500	6.500	0.000	0.000	0.000
2621	Improvement of Road Masjid Khalil Gulfishan Colony CC-124 01092054732 / 04-05-2021 / Faisalabad	4.000	2.000	0.000	2.000	2.000	0.000	0.000	0.000
2622	Improvement of Road Main Bazar Muhammad Pura No. 1 & 2 01092054733 / 04-05-2021 / Faisalabad	4.700	2.000	0.000	2.700	2.700	0.000	0.000	0.000
2623	Constt. Of Shadman Road Lari Adda to Puli Chibban Shoukat Pan Shop 01092054734 / 04-05-2021 / Faisalabad	9.000	2.000	0.000	7.000	7.000	0.000	0.000	0.000
2624	Construction of PCC Streets CC-121, 122, 123, 124 01092054735 / 04-05-2021 / Faisalabad	8.510	2.000	0.000	6.510	6.510	0.000	0.000	0.000
2625	Construction of Roads at PP-113 01092054739 / 04-05-2021 / Faisalabad	5.500	2.000	0.000	3.500	3.500	0.000	0.000	0.000
2626	Improvement of Graveyards in PP-114 01092054740 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2627	Providing of LED Lights in different Streets in PP-114 01092054741 / 04-05-2021 / Faisalabad	5.000	2.000	0.000	3.000	3.000	0.000	0.000	0.000
2628	Construction of Road and Drainage Scheme at Chak No. 410/GB 01092054742 / 04-05-2021 / Faisalabad	15.510	2.000	0.000	13.510	13.510	0.000	0.000	0.000
2629	Rehabilitation of Road from Qila Didar Singh to Kotli Retwali District Gujranwala. 01121902769 / 04-09-2020 / Gujranwala	90.000	28.000	0.000	80.000	80.000	0.000	0.000	0.000
2630	Construction of PCC, Sewerage and open drainage at UCs Lohianwala, Talwandi wali, Aroop, Bhatti Bhangoo, Talwandi Sharqi, Butterwali, jalal Balangan, District Gujranwala 01122002113 / 01-07-2020 / Gujranwala	90.000	73.000	0.000	17.000	17.000	0.000	0.000	0.000
2631	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc. District Gujrat. 01131700655 / 20-09-2017 / Gujrat	230.000	123.172	0.000	40.000	40.000	66.828	0.000	0.000
2632	Rehabilitation of road from Kharian-Dinga Road Dhoria to Bijran Tehsil Kharian, District Gujrat (Length 3 km) 01131902640 / 02-09-2019 / Gujrat	52.000	20.000	0.000	10.000	10.000	15.000	7.000	0.000
2633	Construction of PCC, Sewerage / Nullah Janjaty Village PP-160 Lahore 01192107659 / 09-06-2021 / Lahore	20.000	15.000	0.000	5.000	5.000	0.000	0.000	0.000
2634	Construction of PCC streets and sewerage facility at Barkat Park, Tajbagh and Allied Abadies PP-157 01192107869 / 09-06-2021 / Lahore	26.000	0.000	0.000	11.776	11.776	0.000	0.000	0.000
2635	Construction / Rehabilitation of RCC / PCC in Kot Rajputan near Muridky-Narowal Road, District Sheikhpura. 01211902790 / 06-08-2020 / Sheikhpura	25.000	15.000	0.000	10.000	10.000	0.000	0.000	0.000
2636	Rural soling drainage & PCC scheme Choor kot Tehsil & district Kasur 01182107691 / 09-06-2021 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
2637	Rural soling drainage & PCC schemes adjoining abadies Talwandi Tehsil & District Kasur 01182107701 / 09-06-2021 / Kasur	15.000	4.000	0.000	11.000	11.000	0.000	0.000	0.000
2638	Construction of PCC, Tuff Tiles, Metalled Roads, Drains, Soling, Culverts etc. at Basirpur, Mandi Ahmadabad & Adjoining Abadies / Villages, Tehsil Depalpur, District Okara. 01341605452 / 01-01-2017 / Okara	120.000	80.000	0.000	10.000	10.000	15.000	15.000	0.000
2639	Special City Package for Multan 01241700660 / 10-08-2017 / Multan	200.000	80.000	0.000	20.000	20.000	40.000	60.000	0.000
2640	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari 01251700614 / 27-07-2017 / Vehari	50.000	29.647	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2641	Const. of Metal Road & Sewerage Line Chak No. 38/BC Lal Sohanra District Bahawalpur 01021700617 / 21-09-2017 / Bahawalpur	30.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000
2642	Const. of Metal Road & Sewerage Mauza Tibba Sohewan District Bahawalpur 01021700619 / 21-09-2017 / Bahawalpur	25.000	17.000	0.000	8.000	8.000	0.000	0.000	0.000
2643	Punjab Economic Stimulus Programme (Provision of Basic Infrastructure at Local Level) 01372001729 / 04-09-2020 / Punjab	400.000	200.000	0.000	50.000	50.000	100.000	50.000	0.000
<b>Total: Local Development Programme</b>		<b>2,939.900</b>	<b>925.259</b>	<b>0.000</b>	<b>1,111.706</b>	<b>1,111.706</b>	<b>517.096</b>	<b>281.000</b>	<b>113.462</b>
<b>Miscellaneous</b>									
2644	Construction of Road from Rawat to Dhoke Bangla UC Rawat Tehsil Murree, District Rawalpindi 01291954495 / 28-02-2018 / Rawalpindi	45.000	5.000	0.000	20.000	20.000	40.000	20.000	0.000
2645	Construction of Road from Lower Ocha Dong to Sair via Kohala Road (3 km) UC Rewat Tehsil Murree District Rawalpindi 01292002194 / 25-02-2018 / Rawalpindi	45.000	5.000	0.000	15.000	15.000	0.000	0.000	0.000
2646	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock 01261703925 / 01-07-2019 / Attock	95.000	70.000	0.000	10.000	10.000	15.000	0.000	0.000
2647	Construction of Road from Darkhana Chaki to Chak Nagari Talagang Road (L=4 km), District Chakwal 01271902675 / 09-08-2019 / Chakwal	50.000	7.327	0.000	10.000	10.000	20.000	12.673	0.000
2648	Construction of Road from Noorpur Adda to Jhaal, District Chakwal 01271902681 / 09-08-2019 / Chakwal	50.000	6.951	0.000	10.000	10.000	20.000	13.049	0.000
2649	Development Package for Kotmomin and Phularwan City, District Sargodha 01331800252 / 30-12-2017 / Sargodha	100.000	30.000	0.000	40.000	40.000	30.000	0.000	0.000
2650	Construction of Road along Doodah Minor from Bus Stop Doodah Minor to Lahore Sargodha Road and from Chak No. 82SB to Dera Fazal Abbas, District Sargodha. 01331902560 / 12-09-2019 / Sargodha	15.000	2.264	0.000	7.000	7.000	0.000	0.000	0.000
2651	Construction of Road from Sial Hussainabad Moor to Shahani Adda (L=8 km), District Bhakkar 01301902699 / 16-09-2019 / Bhakkar	80.000	60.000	0.000	10.000	10.000	5.000	5.000	0.000
2652	Repair of Road from Kalma Chowk Kamalia to Mall Fatyana Chowk Canal Baralah Branch, T.T.Singh 01111902591 / 04-09-2019 / Toba Tek Singh	25.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2653	Beautification of City Ali Pur Chattha including Tuff tiles Green Belts & Street Light etc. District Gujranwala 01121703929 / 21-08-2017 / Gujranwala	200.000	137.500	0.000	40.000	40.000	22.500	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2654	Construction of Road from Barianwala to Chak Hussain (L=1 km), Barianwala Road Pulli to Mughli (L=1 km), From Canal Upper Jehlam to Saim Drainage to Sagar Village, District Gujrat 01131902654 / 24-08-2019 / Gujrat	50.000	17.821	0.000	10.000	10.000	12.000	10.179	0.000
2655	Construction of Carpet Road from Seeray to Dhola via Dera Tarkana, District M.B.Din 01151902650 / 02-09-2019 / Mandi Bahauddin	125.315	82.000	0.000	23.315	23.315	0.000	20.000	0.000
2656	IT Based Monitoring System for Improved Service Delivery in Entire Local Governments of the Punjab. 01191800353 / 23-09-2019 / Lahore	371.193	50.000	0.000	50.000	50.000	171.193	100.000	0.000
2657	Construction of metal road from GT Road to village Dhar, District Sheikhpura 01211800306 / 14-01-2019 / Sheikhpura	38.000	10.000	0.000	15.000	15.000	13.000	0.000	0.000
2658	Construction of PCC Soling, Nullah, tuff tiles & drainage in MC Safdarabad 01212054769 / 19-05-2021 / Sheikhpura	30.000	19.457	0.000	10.543	10.543	0.000	0.000	0.000
2659	Rehabilitation of road from Bridge pul Harray to Nawan Kot and Rossay, District Nankana Sahib 01201986639 / 30-03-2020 / Nankana Sahib	27.000	18.000	0.000	9.000	9.000	0.000	0.000	0.000
2660	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur 01181800266 / 01-01-2019 / Kasur	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
2661	Construction of road from Raiwand-Kasur Road to Bablayana Road along Lakhnekey-Bablayana Drain (4.5 KM), District Kasur 01181902348 / 31-08-2019 / Kasur	35.000	20.000	0.000	15.000	15.000	0.000	0.000	0.000
2662	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara 01341800265 / 15-01-2019 / Okara	15.000	10.189	0.000	4.811	4.811	0.000	0.000	0.000
2663	Construction/Rehabilitation of road from Sujay Ki Pull to Abadi Malik Shahzad Wali near Satluj River, Tehsil Depalpur, District Okara 01341902347 / 08-08-2019 / Okara	29.578	10.000	0.000	19.578	19.578	0.000	0.000	0.000
2664	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan 01241800206 / 26-08-2019 / Multan	100.000	71.944	0.000	28.056	28.056	0.000	0.000	0.000
2665	Construction of Water Courses Tehsil Jalalpur, District Multan 01241902692 / 30-07-2019 / Multan	50.000	16.027	0.000	33.973	33.973	0.000	0.000	0.000
2666	Construction of road from Indus highway Hadmar Basti to Bet Ashraf 01041800354 / 15-01-2019 / Dera Ghazi Khan	45.000	30.000	0.000	15.000	15.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2667	Construction of Modern Inter-City Bus Terminal in District D.G. Khan 01042054120 / 09-07-2020 / Dera Ghazi Khan	327.991	185.000	0.000	50.000	50.000	47.911	45.000	0.080
2668	Provision of Sewerage, Drainage and Tuff Tiles in Layyah City, Tehsil & District Layyah 01051902740 / 26-09-2019 / Layyah	35.000	25.892	0.000	9.108	9.108	0.000	0.000	0.000
2669	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) 01371800196 / 13-01-2020 / Punjab	30.200	5.000	0.000	8.200	8.200	17.000	0.000	0.000
2670	Energy audit of Local Governments and solarization of selected energy needs 01371901804 / 14-02-2020 / Punjab	87.500	0.000	0.000	10.000	10.000	42.500	35.000	0.000
2671	Development of prospective master land use plan for tehsil level cities in the Punjab 01371901806 / 05-03-2020 / Punjab	33.500	0.000	0.000	10.000	10.000	13.500	10.000	0.000
2672	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services 01381800205 / 24-12-2018 / Faisalabad,Lahore	252.751	157.251	0.000	95.500	95.500	0.000	0.000	0.000
<b>Total: Miscellaneous</b>		<b>2,398.028</b>	<b>1,062.623</b>	<b>0.000</b>	<b>589.084</b>	<b>589.084</b>	<b>469.604</b>	<b>270.901</b>	<b>0.080</b>
<b>Model Cattle Markets</b>									
2673	Establishment of Model Cattle Market Arifwala 01351501680 / 16-10-2017 / Pakpattan	207.330	85.226	0.000	80.000	80.000	42.104	0.000	0.000
2674	Establishment of Model Cattle Market Multan 01241603624 / 18-09-2017 / Multan	490.000	195.000	0.000	200.000	200.000	0.000	0.000	0.000
<b>Total: Model Cattle Markets</b>		<b>697.330</b>	<b>280.226</b>	<b>0.000</b>	<b>280.000</b>	<b>280.000</b>	<b>42.104</b>	<b>0.000</b>	<b>0.000</b>
<b>Public Parks / Playgrounds</b>									
2675	Construction of Children Park at Nowshera Virkan, Gujranwala 01121700607 / 01-07-2020 / Gujranwala	60.000	40.000	0.000	20.000	20.000	0.000	0.000	0.000
2676	Rehabilitation of Park Tanki Chowk Uch Sharif, Tehsil Ahmad Pur East, Bahawalpur. 01021902523 / 09-01-2020 / Bahawalpur	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>70.000</b>	<b>45.000</b>	<b>0.000</b>	<b>25.000</b>	<b>25.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Solid Waste Management</b>									
2677	Establishment of Segregation, Treatment and Disposal plant/facility for Solid Waste Management at Sahiwal 01361800191 / 01-07-2018 / Sahiwal	394.430	335.000	0.000	59.430	59.430	0.000	0.000	0.000
<b>Total: Solid Waste Management</b>		<b>394.430</b>	<b>335.000</b>	<b>0.000</b>	<b>59.430</b>	<b>59.430</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
2678	Preservation and Restoration of Lahore Fort 01191601244 / 24-08-2017 / Lahore	964.087	259.844	0.000	50.000	50.000	327.122	327.122	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2679	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore 01191700098 / 23-08-2017 / Lahore	541.210	80.000	0.000	30.000	30.000	216.000	215.000	0.210
2680	Preservation & Restoration of Wazir Khan Mosque 01191700100 / 19-09-2017 / Lahore	555.000	150.000	0.000	40.000	40.000	200.000	165.000	0.000
2681	Conservation & Restoration of Mariam Zamani Mosque, LAHORE 01191700102 / 30-08-2017 / Lahore	120.000	70.000	0.000	20.000	20.000	15.000	15.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>2,180.297</b>	<b>559.844</b>	<b>0.000</b>	<b>140.000</b>	<b>140.000</b>	<b>758.122</b>	<b>722.122</b>	<b>0.210</b>
<b>Total: ON-GOING SCHEMES</b>		<b>49,884.466</b>	<b>9,939.951</b>	<b>30.000</b>	<b>11,800.525</b>	<b>11,830.525</b>	<b>17,240.788</b>	<b>6,261.746</b>	<b>726.952</b>

### NEW SCHEMES

#### Regular

2682	Rehabilitation of Road Zahoor Hayat Colony 50' Road, Bhalwal Sargodha. 01332102040 / Un-Approved / Sargodha	46.000	0.000	0.000	10.000	10.000	20.000	16.000	0.000
2683	Rehabilitation of road Badranian to kandiwal road district Sargodha 01332102414 / Un-Approved / Sargodha	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2684	Provision of Sewerage and Sanitation/street pavement in Chak No. 20 SB, 82 /SB TDistrict Sargodha 01332108157 / Un-Approved / Sargodha	20.000	0.000	15.000	0.000	15.000	5.000	0.000	0.000
2685	Upgradation of public park at chak no. 47 / NB Sargodha 01332108168 / Un-Approved / Sargodha	150.000	0.000	0.000	20.000	20.000	60.000	70.000	0.000
2686	Road / rural drainage at Chak no 622 GB Tandilianwala Faisalabad 01092102031 / Un-Approved / Faisalabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2687	Road construction in village Jhaki Tehsil 18 hazari District Jhang 01102102034 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2688	construction road from adda chowk (uggi) to chak No 251 GB and rehabilitation of road in chak no 290 GB Toba Tek Singh 01112102052 / Un-Approved / Toba Tek Singh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2689	construction of road from GT Road to Lala Chak village Gujrat 01132102038 / Un-Approved / Gujrat	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
2690	Road construction from Lasoori to Gaddoo and Dhadra to Ratti Pindi District MB Din 01152105982 / Un-Approved / Mandi Bahauddin	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2691	construction of internal roads of village Dhalley Wali, head marala Sialkot 01172102530 / Un-Approved / Sialkot	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2692	Road / Pavement in village hardev upto school and janazgah, Sheikhpura 01212102054 / Un-Approved / Sheikhpura	13.000	0.000	0.000	5.000	5.000	8.000	0.000	0.000
2693	construction of road / PCC & nullah Chak No 179 Noda District Nankana 01202102030 / Un-Approved / Nankana Sahib	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2694	construction of link road from dhabby-somian road (along gul shah minor) to hujra-haveli road District Okara 01342102025 / Un-Approved / Okara	45.000	0.000	0.000	10.000	10.000	35.000	0.000	0.000
2695	widening and improvement of road along with drainage from pakpattan road to muslim garden / 59 EB Arifwala Pakpattan 01352102042 / Un-Approved / Pakpattan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2696	Rehabilitation of road from Nachang Mor to Basti Masti Manzor Gazar Via Basti Hazar Wali Jala Pur Pir Wala Multan 01242103099 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2697	construction of fazilpur road basti gujjar wali Rajan pur 01072102043 / Un-Approved / Rajanpur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2698	Construction of road from basti abid hussain Jatoi to basti Ghulam Khan Tehsil and District Rajanpur 01072102412 / Un-Approved / Rajanpur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2699	construction of Gujji road to basti ahmed bakash kherani & layyah road to basti saleem anwar wali Chak No 279 / TDA Layyah 01052102024 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
<b>Total: Regular</b>		<b>574.000</b>	<b>0.000</b>	<b>15.000</b>	<b>151.000</b>	<b>166.000</b>	<b>287.000</b>	<b>121.000</b>	<b>0.000</b>
<b>Buildings</b>									
2700	Construction of Model Slaughter House in Tehsil & District Sialkot 01172105649 / Un-Approved / Sialkot	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
<b>Total: Buildings</b>		<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
2701	Construction of PCC streets along with tough tiles and drainage in Banda - Basali - Jhatta - Tariaha - Takht Pari. District Rawalpindi 01292105215 / Un-Approved / Rawalpindi	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
2702	Const of streets Nallah, Sewerageline and allied work ward No. 1 to 6 Rawalpindi Cantt. District Rawalpindi 01292105220 / Un-Approved / Rawalpindi	49.950	0.000	0.000	15.000	15.000	20.000	14.950	0.000
2703	Construction of streets Nallah, Sewerage line and allied work UC 71 to 75 Rawalpindi. 01292105226 / Un-Approved / Rawalpindi	49.950	0.000	0.000	15.000	15.000	20.000	14.950	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2704	Construction of Community Center with Allied Facilities in Tehsil Kotli Sattian including 02 x Press Club rooms in Kotli Sattian and Murree each. District Rawalpindi 01292105233 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	20.000	15.000	0.000
2705	Construction of road from Saigran to Khas Kot road L = 3km Tehsil Kahuta district Rawalpindi 01292105236 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2706	Construction of road from Sakrana Numbal to Pind Bhanso L = 3km Tehsil Kallar Syedan district Rawalpindi 01292105238 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2707	Construction of road from Doberan to Choa Khalsa road L = 3km Tehsil Kallar Syedan District Rawalpindi 01292105240 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2708	Construction of Mumyam to Ghoi Banda road L = 3km Tehsil Kahuta District Rawalpindi 01292105245 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2709	Construction of Shout Bagyal Rajam road L= 3km Tehsil Kallar Syedan District Rawalpindi. 01292105249 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2710	Construction of overhead Foot Bridge Morgah More G.T.Road UC-82 Morgah Tehsil & District Rawalpindi 01292105259 / Un-Approved / Rawalpindi	43.970	0.000	0.000	15.000	15.000	15.000	13.970	0.000
2711	Provision Of Nala / Drain with RCC Roof From Peer Wadhai Mor To Qadria colony Scheme and Uplifting Of Nalah Drane From Mehboob Lane to Peshawar Road To Ward 10 RCB District Rawalpindi. 01292105271 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2712	Improvement of road with PCC and shoulder both sides of the road from main Peshawar road to street number 20 and link street with sewerage/ drainage Qasimabad and naseerabad word # 1 RCB District Rawalpindi. 01292105274 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2713	Improvement Of PCC Seham Road & lying of Sewerage line Along With Pcc Pavings at links streets of Seham and kashmir lane lane No 5,6,7, ward No. 9, 10 RCB/District Rawalpindi. 01292105398 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000



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1	2	3	4	5	6	7	8	9	10
2714	REH / Imp of road / Drain / Sewerage & PCC From Askari XI To SCO Unit Range road RCB District Rawalpindi. 01292105410 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2715	Constriction Of PCC road & Link Streets Of Naseerabad Bazar Road 01292105415 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2716	Re-carpeting of Main Dhok Banaras Road RCB District Rawalpindi. 01292105419 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2717	Constriction Of sewerage / Drainage in Word no 2 RCB District Rawalpindi. 01292105429 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2718	Constriction Of sewerage / Drainage in Ward no 1 RCB District Rawalpindi 01292105434 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2719	Constriction Of sewerage / Drainage in Ward no 3 RCB District Rawalpindi. 01292105439 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2720	Constriction Of sewerage / Drainage in Ward no 8 RCB District Rawalpindi. 01292105444 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2721	Constriction Of sewerage / Drainage in Ward no 9 RCB District Rawalpindi. 01292105449 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2722	Rehabilitation of road from Jammia School Chowk to Ghousia Chowk Tehsil & Distt Rawalpindi 01292105461 / Un-Approved / Rawalpindi	90.000	0.000	0.000	20.000	20.000	40.000	30.000	0.000
2723	Rehabilitation of road from Hajil Chowk to Pepsi Dippo Chowk Tehsil & Distt Rawalpindi 01292105473 / Un-Approved / Rawalpindi	80.690	0.000	0.000	20.000	20.000	40.690	20.000	0.000
2724	Construction of road from Dhar Jawa link to Moza Maradi, L = 3km, Murree, Rawalpindi. 01292106147 / Un-Approved / Rawalpindi	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
2725	Construction of road from Gola to Dakhain UC Karor, L = 3km Kotli Sattian, Rawalpindi. 01292106148 / Un-Approved / Rawalpindi	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2726	Rehabilitation / Construction of road from Jantra Jawa to UC Khadiot, L = 3km, Kahuta, Rawalpindi. 01292106150 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000

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1	2	3	4	5	6	7	8	9	10
2727	Rehabilitation / Construction of main road from Jamaitar to Narh, L = 4km, Kahuta, , Rawalpindi 01292106153 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2728	Construction of road from Nothia More to Mohra Bakhtan, L = 3km, Kallar Syedan, , Rawalpindi 01292106155 / Un-Approved / Rawalpindi	36.000	0.000	0.000	10.000	10.000	15.000	11.000	0.000
2729	Construction of road from Bhata to Khori , L = 2km, Kallar Syedan, , Rawalpindi 01292106157 / Un-Approved / Rawalpindi	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
2730	Construction of road from Arazi to Abad Pur , L = 1.5km, Kallar Syedan, Rawalpindi 01292106159 / Un-Approved / Rawalpindi	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
2731	Construction of road from Beama to Gangal, L = 3km, Kallar Syedan, Rawalpindi 01292106160 / Un-Approved / Rawalpindi	36.000	0.000	0.000	10.000	10.000	15.000	11.000	0.000
2732	Construction of road from Chappar to Dhoke Mistree, L = 2km, Kallar Syedan, Rawalpindi 01292106163 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2733	Construction of road from Piyala to Chani Manahal Korian, L = 2.5km, Kallar Syedan, Rawalpindi 01292106165 / Un-Approved / Rawalpindi	18.900	0.000	0.000	18.900	18.900	0.000	0.000	0.000
2734	Construction of road from Madina Town to Dera Khalsa , L= 1.5km, Kallar Syedan, Rawalpindi 01292106170 / Un-Approved / Rawalpindi	18.900	0.000	0.000	18.900	18.900	0.000	0.000	0.000
2735	Construction of road from BHU Balakar to Chowk Joja Mamrot , L= 2km, Kallar Syedan, Rawalpindi 01292106174 / Un-Approved / Rawalpindi	25.200	0.000	0.000	8.000	8.000	17.200	0.000	0.000
2736	Construction of road from Ghora to Chakiala , L = 1,5km, Kallar Syedan, Rawalpindi 01292106181 / Un-Approved / Rawalpindi	18.900	0.000	0.000	18.900	18.900	0.000	0.000	0.000
2737	Construction of Kambili Sadiq Phalina road, L = 4km, Kallar Syedan, Rawalpindi 01292106183 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2738	Construction of road from Chatro village to Sando Syedan More , L= 2km, UC Mughal, Potohar Town, Rawalpindi 01292106186 / Un-Approved / Rawalpindi	24.150	0.000	0.000	10.000	10.000	14.150	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2739	Construction of Lower Charhan road , L= 2.5km Uc Charhan, Murree, Rawalpindi 01292106187 / Un-Approved / Rawalpindi	48.750	0.000	0.000	15.000	15.000	15.000	18.750	0.000
2740	Rehabilitation / Construction of Road from Kolian Adda to Dhedar . L = 3km, Rawalpindi 01292106189 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2741	Rehabilitation / Construction of Mozah Bheins to Jhangi Road, L= 4km, Rawalpindi 01292106192 / Un-Approved / Rawalpindi	68.000	0.000	0.000	15.000	15.000	25.000	28.000	0.000
2742	Construction of streets Nallah, Sewerageline and allied work ward No. 1 to 6 Rawalpindi Cantt. 01292106194 / Un-Approved / Rawalpindi	49.950	0.000	0.000	15.000	15.000	15.000	19.500	0.450
2743	Rehabilitation / Improvement of Budho Bajar Road, L = 3km, District Rawalpindi  01292106200 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2744	Construction of Metalled Road from Thoon to Plyee Length 3KM, Kotli Sattian, District Rawalpindi 01292106201 / Un-Approved / Rawalpindi	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2745	Construction of Khanghar Chinor road L = 3km Tehsil Kahuta, District Rawalpindi  01292106214 / Un-Approved / Rawalpindi	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
2746	Construction of Chatran to Ghoun road L = 3km Tehsil Kahuta, District Rawalpindi  01292106217 / Un-Approved / Rawalpindi	30.000	0.000	0.000	8.000	8.000	22.000	0.000	0.000
2747	Rehabilitation / Widening & Improvement of road from Rukh more to Khungrilla, length = 3.00 Km, District Rawalpindi 01292106219 / Un-Approved / Rawalpindi	31.000	0.000	0.000	10.000	10.000	16.000	5.000	0.000
2748	Rehabilitation / Widening & Improvement of road from Chakwal More to Tarkwal, length = 3.80 Km, District Rawalpindi 01292106221 / Un-Approved / Rawalpindi	40.600	0.000	0.000	10.000	10.000	15.000	15.600	0.000
2749	Establishment of Public Park at Jhanda Cheechi, Chaklala Cantonment, Rawalpindi 01292106223 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

# LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2750	Construction of PCC, Boundary Walls, Soiling and drainage and ablution area in graveyards of Ward 2, Ward 3 and Ward 5 CCB, UC-42, UC-43, UC-44, UC-45, Rawalpindi. 01292106224 / Un-Approved / Rawalpindi	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2751	Rehabilitation / Improvement of road tench chowk toward Kiyani road mor Rawalpindi Cantt. (L = 1.5 KM) 01292106227 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2752	Rehabilitation / Improvement of road Kalma Chowk toward Tali mohri chowk Rawalpindi Cantt (L = 1.75 KM) 01292106229 / Un-Approved / Rawalpindi	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2753	Rehabilitation of PCC khalid bin waleed Road Gulshan Paikar, Allabad Ward 2, RCB District Rawalpindi. 01292106231 / Un-Approved / Rawalpindi	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2754	Rehabilitation Of PCC Drainage/ Sewerage Of School Road With link street illah Bad Ward 2 RCB District Rawalpindi. 01292106232 / Un-Approved / Rawalpindi	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2755	Rehabilitation / Improvement of road / Drain / Sewerage & PCC From Askari XI To SCO Unit Range road RCB District Rawalpindi. 01292106234 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2756	Construction Of PCC road & Link Streets Of Naseerabad Bazar Road, Rawalpindi 01292106236 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2757	Construction of PCC street and Sewerage Drainage Madina Colony, Shalay Vali & Dhok Banaras RCB District Rawalpindi. 01292106237 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2758	Construction of sewerage / Drainage in Ward No. 1 RCB District Rawalpindi. 01292106239 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2759	Construction of sewerage / Drainage in Ward No. 2 RCB District Rawalpindi. 01292106241 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2760	Construction of sewerage / Drainage in Ward No. 3 RCB District Rawalpindi. 01292106243 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2761	Construction of sewerage / Drainage in Ward No. 8 RCB District Rawalpindi. 01292106246 / Un-Approved / Rawalpindi	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2762	Construction of sewerage / Drainage in Ward No. 9 RCB District Rawalpindi. 01292106251 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2763	Construction of sewerage / Drainage in Ward No. 10 RCB District Rawalpindi. 01292106255 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2764	Rehabilitation / Improvement of road from Jammia School Chowk to Ghousia Chowk Tehsil & District Rawalpindi (L = 5 KM) 01292106258 / Un-Approved / Rawalpindi	90.000	0.000	0.000	20.000	20.000	70.000	0.000	0.000
2765	Rehabilitation / Improvement of road from Hajil Chowk to Pepsi Depot Chowk Tehsil & District Rawalpindi (L = 4 KM) 01292106263 / Un-Approved / Rawalpindi	80.690	0.000	0.000	20.000	20.000	60.690	0.000	0.000
2766	Construction of a Community Centre in UC-36, Rawalpindi 01292106267 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2767	Construction / Impvment of road main G.T road to Jameelabad / Malakabad Taxila =2.00 km, Rawalpindi 01292106271 / Un-Approved / Rawalpindi	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2768	Construction/ Improvement of road main Hattar road to village sukku, Mahasian = 2.50 km Wah Cantt, Rawalpindi 01292106274 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2769	Rehabilitation / Improvement of Link road from Mangwal to Chak Baili Khan Road via village Jethal, Tehsil & District Chakwal (L=5.8 KM) 01292106276 / Un-Approved / Rawalpindi	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2770	Improvement of School Road from Khwaja Corporation Adyala Road to Tulsa Chowk L = 1.50KM, Rawalpindi 01292107534 / Un-Approved / Rawalpindi	89.830	0.000	0.000	20.000	20.000	39.830	30.000	0.000
2771	Rehabilitation / Improvement of road from village khoday to balo L=4.5 km Tehsil & District Chakwal 01272105485 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2772	Rehabilitation / Improvement of road from dhab mor to dhab lohara via dhab kalan L=3 km Tehsil & District Chakwal 01272105486 / Un-Approved / Chakwal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2773	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from Talagang road main Dharabi Mor to Roop wall, UC Kot Choudhrian Tehsil & District Chakwal. (L=13.50 km) 01272105492 / Un-Approved / Chakwal	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000

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1	2	3	4	5	6	7	8	9	10
2774	Rehabilitation / Improvement / Repair of road from Jhamra to Kahut Teshil Kallar Kahar. (L=5 km) 01272105498 / Un-Approved / Chakwal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2775	Rehabilitation / Improvement / Repair of road (Including 2 feet both side shoulder) from main Talagang road Balkassar to Bhatti Gujjar via Pipli Tehsil & District Chakwal. (L=5 km) 01272105501 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2776	Rehabilitation / Improvement / Repair of road from Tuti Bun to Alawal Sharif Tehsil & District Chakwal (L=4 km) 01272105505 / Un-Approved / Chakwal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
2777	Rehabilitation / Improvement / Repair of road with allied works Fateh Shah Kalo Wali Chaki Mera Thar Chak, Tehsil Kallar Kahar, District Chakwal (L=14 KM) 01272106171 / Un-Approved / Chakwal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2778	Rehabilitation / Improvement / Repair of road Sargodha Road Miani Jhamra Wasnal Road Tehsil Kallar Kahar District Chakwal (L=7 KM) 01272106175 / Un-Approved / Chakwal	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
2779	Construction of PCC Streets / Drainage in Union Councils Jasial, Naka Kahut, Tah, Malikwal & Saghar Tehsil Talagang District Chakwal. 01272106179 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2780	Construction of PCC Streets / Drainage in Union Council Begal, Mureed & Warwal, Tehsil & District Chakwal 01272106199 / Un-Approved / Chakwal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2781	Construction of PCC Streets / Drainage in Union Council Karsal & Kot Choudhrian Tehsil & District Chakwal 01272106202 / Un-Approved / Chakwal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2782	Construction of PCC Streets / Drainage in Union Council Munara, Noorpur, Bhuchal Kalan, Bhuchal Khurd, Tehsil Kallar Kahar, District Chakwal 01272106204 / Un-Approved / Chakwal	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2783	Construction of PCC Streets / Drainage in Union Council Miani, Bharpur & MC Kallar, Tehsil & District Chakwal 01272106208 / Un-Approved / Chakwal	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2784	Construction/ Rehabilitation/ Improvement of road from Mianwali road to Dhok Baza, Dhok Hum Tehsil Talagang District Chakwal (L= 2 KM) 01272106210 / Un-Approved / Chakwal	50.000	0.000	0.000	10.000	10.000	10.000	30.000	0.000
2785	Construction of PCC Streets / Drainage in Union Council Balkassar & Bikhari Kalan Tehsil & District Chakwal 01272106714 / Un-Approved / Chakwal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2786	Grant in aid for Solid Waste Management System in Metropolitan Corporation Sargodha, District Sargodha  01332106262 / Un-Approved / Sargodha	332.000	0.000	0.000	50.000	50.000	100.000	182.000	0.000
2787	Installation of Street Lights in City area of Sargodha, District Sargodha 01332106268 / Un-Approved / Sargodha	125.000	0.000	0.000	30.000	30.000	42.000	53.000	0.000
2788	Rehabilitation of road from 84/NB Adda to Maloo Morr Including 83/NB More to 187/NB Link Road, Length= 6 KM, District Sargodha 01332106280 / Un-Approved / Sargodha	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2789	Rehabilitation of road from Kandiwal road to Faisalabad Road via Chak 102/SB and 106/SB, Length= 9 KM, District Sargodha 01332106289 / Un-Approved / Sargodha	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2790	Rehabilitation of road from 94/NB to Jhang Road Via 105/NB, Length= 7 KM, District Sargodha 01332106314 / Un-Approved / Sargodha	28.000	0.000	0.000	10.000	10.000	9.000	9.000	0.000
2791	Constriction / Rehabilitation of road from 54/NB to Ludewala, Nawab Chak and Badla Including Dera Jaat, Length= 9 KM, District Sargodha 01332106324 / Un-Approved / Sargodha	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
2792	Construction / Rehabilitation road from 41/SB to 43/SB, Length= 3.5 KM, District Sargodha 01332106331 / Un-Approved / Sargodha	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
2793	Rehabilitation Road from Chak 104/SB to 142/SB via 108/SB and 109/SB, Length= 10.7 KM, District Sargodha 01332106338 / Un-Approved / Sargodha	35.000	0.000	0.000	10.000	10.000	12.000	13.000	0.000
2794	Construction Road from 109/NB to 110/NB via Dera Shafqat Khan 109/NB and Construction of link Road Joyia Colony Chak 104/NB, Length= 6 KM, District Sargodha 01332106344 / Un-Approved / Sargodha	45.000	0.000	0.000	10.000	10.000	17.000	18.000	0.000
2795	Development Pakcage Hadali (Urban & Rural) (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khushab 01312106168 / Un-Approved / Khushab	80.000	0.000	0.000	20.000	20.000	20.000	40.000	0.000
2796	Provision of P.C.C/ drains in Angah, Khushab 01312106195 / Un-Approved / Khushab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

# LG&CD

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2797	City Development Package, Jauharabad (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khushab 01312106248 / Un-Approved / Khushab	250.000	0.000	0.000	40.000	40.000	95.000	115.000	0.000
2798	City Development Package, Khushab (Street Lights, PCC Slab/Internal Roads, Sewerage, Water Supply, Beautification of Chowks/Roads, Tuff Paver) District Khushab 01312106254 / Un-Approved / Khushab	350.000	0.000	0.000	50.000	50.000	135.000	165.000	0.000
2799	Rehabilitation / Beautification Of Underpass District Mianwali 01322106205 / Un-Approved / Mianwali	2.040	0.000	0.000	2.040	2.040	0.000	0.000	0.000
2800	Planters, Beautification Walls, entrance Monuments And Ayat Walls At Various Spots On City District Mianwali 01322106228 / Un-Approved / Mianwali	6.400	0.000	0.000	6.400	6.400	0.000	0.000	0.000
2801	Rehabilitation Of Standard Dumping Site Mc Mianwali District Mianwali 01322106235 / Un-Approved / Mianwali	4.100	0.000	0.000	4.100	4.100	0.000	0.000	0.000
2802	Construction Of Waste Collection Points Mc Mianwali District Mianwali 01322106240 / Un-Approved / Mianwali	0.530	0.000	0.000	0.530	0.530	0.000	0.000	0.000
2803	Model Bus Terminal With A Panah-gah And Langar Khana District Mianwali 01322106245 / Un-Approved / Mianwali	232.490	0.000	0.000	40.000	40.000	92.000	100.490	0.000
2804	Construction of PCC Slab / Drainage Scheme Wandha Rolawan wala karak and surrounding area UC Sultan Khel District Mianwali 01322106250 / Un-Approved / Mianwali	2.750	0.000	0.000	2.750	2.750	0.000	0.000	0.000
2805	Establishment of New Public Park at Jandanwala City. District BhaKkar 01302105618 / Un-Approved / Bhakkar	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2806	Installation of Flood lights at Jamil Stadium Bhakkar city. 01302105634 / Un-Approved / Bhakkar	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2807	Construction of Janaza Gahs, Boundary Walls, Flooring and Repair of Janza Gahs Boundary Walls of Graveyards Tehsil Kallur kot District Bhakkar (Qanoon Go Halqa Dulley Wala & Gohar Wala) 01302106284 / Un-Approved / Bhakkar	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
2808	Establishment of Slaughter House in Bhakkar City Dist Bhakkar 01302106292 / Un-Approved / Bhakkar	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2809	Construction of Road from Bhatta Stop Fida Hussain Magha to Hazara Behal Nasheb 2.50km Dist Bhakkar 01302106301 / Un-Approved / Bhakkar	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
2810	Rehabilitation / Wodening/ improvement of Metalled Road from Bhakkar Dajal Road to Wadhy Wali via Moti Wala link Wadhy Wali to Sial District Bhakkar, lengt 4.25 KM 01302106321 / Un-Approved / Bhakkar	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000



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1	2	3	4	5	6	7	8	9	10
2811	Rehabilitation / Raising of Road from 158 RB to 159 RB, Faisalabad. 01092106206 / Un-Approved / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2812	Construction / Improvement of Carpet Road 72 GB to 117 GB via 70 GB, Faisalabad. 01092106278 / Un-Approved / Faisalabad	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2813	Construction / Rehabilitation / Improvement of Jhumra Chiniot Road from Chak Jhumra to Bangla Kot Khuda Yar via 106 JB to 103 JB (Half Portion), Faisalabad 01092106360 / Un-Approved / Faisalabad	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
2814	Construction of Soling, Drains, Culverts Sullage Carrier at Chak No. 441/JG, Chak No 444 /JB and Chak No. 445/JB Gojra Road District Jhang. 01102102533 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2815	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.264 & Chak No.265 District Jhang. 01102105228 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2816	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.263 & Chak No.267 District Jhang. 01102105232 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2817	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.215 Bahadar Di Jhok & Chak No.220 District Jhang. 01102105235 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2818	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.266 & Chak No.270 District Jhang. 01102105237 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2819	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.268 & Chak No.269 District Jhang. 01102105243 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2820	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-15 Civil Station District Jhang. 01102105244 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2821	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-16 Kot Sai Singh & Basti Goghay Wali District Jhang. 01102105246 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2822	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-13 Kurriana Shumali Janubi District Jhang. 01102105248 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2823	Construction of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-14, Pakkay Wala District Jhang. 01102105251 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2824	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-21, Hasnana District Jhang. 01102105254 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2825	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Sahmal, Bindi Baigh Mahni & Katcha Lakhnana District Jhang. 01102105255 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2826	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Gojra Morr District Jhang. 01102105263 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2827	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Adda Shabbirabad Chiniot Road, District Jhang. 01102105266 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2828	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Khewa District Jhang. 01102105269 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2829	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak Ghumnana UC-20, Baigh Colony, Sultan Wala & Bajay Wala District Jhang. 01102105270 / Un-Approved / Jhang	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
2830	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Kurriana Wala & Dhanowala District Jhang. 01102105281 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2831	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Haji Bilal to Kumhar Wala Khoo Sadique Abad District Jhang. 01102105282 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2832	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.01, 02 & 03 District Jhang. 01102105285 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2833	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.04, 05 & 06 District Jhang. 01102105293 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2834	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.07, 08 & 09 District Jhang. 01102105311 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2835	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.10, 11 & 12 District Jhang. 01102105312 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2836	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.13, 14 & 15 District Jhang. 01102105313 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000

# LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2837	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.16, 17 & 18 District Jhang. 01102105314 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2838	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.19, 20 & 21 District Jhang. 01102105315 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2839	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.22, 23 & 24 District Jhang. 01102105316 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2840	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.25, 26 & 27 District Jhang. 01102105317 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2841	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.28, 29 & 30 District Jhang. 01102105318 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2842	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.31, 32 & 33 District Jhang. 01102105319 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2843	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.34, 35 & 36 District Jhang. 01102105320 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2844	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.37, 38 & 39 District Jhang. 01102105321 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2845	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.43, 44 & 45 District Jhang. 01102105322 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2846	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.46, 47 & 48 District Jhang. 01102105323 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2847	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.49 & 50 District Jhang. 01102105324 / Un-Approved / Jhang	15.700	0.000	0.000	8.000	8.000	7.700	0.000	0.000
2848	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Sultan Pur District Jhang. 01102105325 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2849	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Khanoana District Jhang. 01102105326 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2850	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Bhochra District Jhang. 01102105327 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2851	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.161 Guniana District Jhang. 01102105328 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2852	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.252 Jarolay District Jhang. 01102105333 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2853	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.162 Thalochi District Jhang. 01102105334 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2854	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.163 District Jhang. 01102105336 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2855	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.165 District Jhang. 01102105339 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2856	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.166 District Jhang. 01102105340 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2857	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.258 District Jhang. 01102105342 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2858	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.230 District Jhang. 01102105346 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2859	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.253 District Jhang. 01102105349 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2860	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Mukhiana District Jhang. 01102105351 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2861	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Balo Shahabal District Jhang. 01102105353 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2862	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.180 District Jhang. 01102105356 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2863	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.179 District Jhang. 01102105396 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2864	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.169 District Jhang. 01102105401 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2865	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Mouza Satiana & Kharora Baqir District Jhang. 01102105404 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2866	Construction of Road Basti Sadique Abad Faisalabad Road (L=1.00 KM), District Jhang. 01102105408 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2867	Construction of Road Chak No.269 Faisalabad Road Mansha Hotal to Hospital Fazal Shah District Jhang. 01102105413 / Un-Approved / Jhang	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
2868	Rehabilitation of Road Rasheed Chowk to Lari Adda Jhang Sadar. (L=0.70 KM), District Jhang. 01102105414 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2869	Construction / Rehabilitation of Road Khanoana to Bhochra Tehsil & District Jhang. (L=1.00 KM) 01102105656 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2870	Construction / Rehabilitation of Road Chak No.170 Dab to Bridge Samoran via Chak No.168 Tehsil & District Jhang. (L=3.00 KM) 01102105663 / Un-Approved / Jhang	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2871	Rehabilitation of Road Mouza Patoana to Nea Thatha Patoana Tehsil & District Jhang. (L=2.00 KM) 01102105670 / Un-Approved / Jhang	9.500	0.000	0.000	9.500	9.500	0.000	0.000	0.000
2872	Rehabilitation of Road Bhakkar Road Chungi to Mohallah Bagh Mujahid Chowk Jhang Sadar. (L=2.90 KM) 01102105705 / Un-Approved / Jhang	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
2873	Rehabilitation of Road Dhudhi Morr to Mousa Chowk Link Road U Block Jhang. (L=1.33 KM) 01102105719 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2874	Rehabilitation of Road Satellite Town Jhang Sadar. (L=6.00 KM) 01102105726 / Un-Approved / Jhang	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2875	Rehabilitation of Road Mirjana Chowk Hifazti Band Tehsil & District Jhang. (L=2.00 KM) 01102105732 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2876	Rehabilitation of Road Gharry Bhan to Hifazti Band Jhang Sadar. (L=1.00 KM) 01102105735 / Un-Approved / Jhang	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
2877	Construction of Road Harmal Pur to Thatha Noon Wala Jhang (L=3.00 KM) 01102105739 / Un-Approved / Jhang	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
2878	Construction of Road Faisalabad Road Adda Ghanwan to Abadi Jalal Noul District Jhang. 01102105746 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2879	Rehabilitation of Road & Sewerage Cycle Chowk to Habib Masjid Ch. Colony Jhang Sadar. (L=3.00KM) 01102105752 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2880	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.160 Kodhan & Bangsi Sial District Jhang. 01102105755 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2881	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.231 & Chak No.232 District Jhang. 01102105756 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2882	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.250 & Chak No.251 District Jhang. 01102105759 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2883	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.254 & Chak No.255 District Jhang. 01102105761 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2884	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.259 & Chak No.260 District Jhang. 01102105762 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2885	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.169 & Chak No.171 District Jhang. 01102105763 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2886	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.167 & Chak No.168 District Jhang. 01102105766 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2887	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.464 & Chak No.257 District Jhang. 01102105770 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2888	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.233 Juta & Hasnana District Jhang. 01102105772 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2889	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.164 Joiya & Chak No.170 Dab District Jhang. 01102105817 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2890	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.261 & Chak No.262 District Jhang. 01102105819 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2891	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.174 & Chak No.175 District Jhang. 01102105821 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2892	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.172 & Chak No.173 District Jhang. 01102105822 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2893	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.256 Shumali & Janubi District Jhang. 01102105824 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2894	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.176 & Chak No.177 District Jhang. 01102105826 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2895	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.181 Khichian Bhojia District Jhang. 01102105827 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2896	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.182 & Chak No.183 District Jhang. 01102105828 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2897	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Chak No.213 & Chak No.214 District Jhang. 01102105833 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2898	Construction of Road of U.C Samundwana, length=7.0 KM 01102105871 / Un-Approved / Jhang	59.500	0.000	0.000	15.000	15.000	20.000	24.500	0.000
2899	Construction of Road of U.C Essey Wala, Length=3.0 KM 01102105874 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2900	Construction of Road of U.C Ranjeet Kot (Repair), Length=6.0 KM 01102105875 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2901	Construction of Road of Municipal Committee Ahmadpur Siyal, Length=3.0 KM 01102105876 / Un-Approved / Jhang	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2902	Construction of Road of U.C Pir Hazrat Abdul Rehman, Length=3.0 KM 01102105877 / Un-Approved / Jhang	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2903	Construction of Road of U.C Kundal Khokhran, Length=3.0 KM, District Jhang 01102105878 / Un-Approved / Jhang	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2904	Construction of Road of U.C Darbar Hazrat Sultan Bahu, Length=3.0 KM, District Jhang 01102105879 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2905	TST/Soling/Re-Solling/Tuff Tile/Sewerage/PCC Samundwana, Hazrat Sultan Bahu, Essa Wala Union Councils, District Jhang 01102105881 / Un-Approved / Jhang	27.000	0.000	0.000	10.000	10.000	17.000	0.000	0.000
2906	Construction of Road of U.C Kapoori, Length=3.0 KM, District Jhang 01102105884 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2907	TST/Soling/Re-Solling/Tuff Tile/Sewerage/PCC Mehmood Kot, Dori Gondal Kot Bahadur, Hassu Balel, Dagri Union Councils, District Jhang 01102105885 / Un-Approved / Jhang	45.000	0.000	0.000	15.000	15.000	15.000	15.000	0.000
2908	Construction of Road of U.C Jaiwan, Length=3.0 KM, District Jhang 01102105886 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2909	Construction of Road of U.C Mehmoodkot, Length=3.0 KM, District Jhang 01102105887 / Un-Approved / Jhang	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
2910	Construction of Road of U.C Dhori Gondal, Length=3.0 KM, District Jhang 01102105888 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2911	Construction of Road of U.C Kot Bahadur, Length=3.0 KM, Jhang 01102105889 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2912	Construction of Road of U.C Hassu Bulel, Length=3.0 KM, District Jhang 01102105890 / Un-Approved / Jhang	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
2913	Construction of Road of U.C Dagree, Length=2.0 KM, District Jhang 01102105891 / Un-Approved / Jhang	17.000	0.000	0.000	8.000	8.000	9.000	0.000	0.000
2914	TST/Soling/Re-Soling/Tuff Tile/Sewerage/PCC Essa Wala, Samundwana, Ranjeet Kot, Pir Hazrat Abdul Rehman Union Councils, District Jhang 01102105892 / Un-Approved / Jhang	64.000	0.000	0.000	15.000	15.000	25.000	24.000	0.000
2915	TST/Soling/Re-Soling/Tuff Tile/Sewerage/PCC Kundal Khokhran, Darbar Hazrat Sultan Bahu, Kapoori, Jaiwan Union Councils, District Jhang 01102105893 / Un-Approved / Jhang	64.000	0.000	0.000	15.000	15.000	25.000	24.000	0.000
2916	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert Ward No.40, 41 & 42 District Jhang. 01102105902 / Un-Approved / Jhang	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
2917	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Bhangu, District Jhang 01102106270 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2918	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Kakki Nau Doaim, District Jhang 01102106275 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2919	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Fateh Pur Pretty, District Jhang 01102106282 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2920	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Meer Muhammad, District Jhang 01102106288 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2921	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Dabkalan, District Jhang 01102106294 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2922	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Khaki Lakhi, District Jhang 01102106298 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000



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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2923	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Ghumman Marri, District Jhang 01102106305 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2924	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Kotla Zareef Khan, District Jhang 01102106334 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2925	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Badh Rajbana, District Jhang 01102106340 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2926	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Kot Mapal, District Jhang 01102106343 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2927	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in Shorkot Shumali Janubi, District Jhang 01102106347 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2928	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in Shorkot Cant, District Jhang 01102106351 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
2929	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in Mouza/ Village Kakki Nau, Tehsil Shorkot, District Jhang 01102106354 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2930	Rehabilitation/ Improvement of Road from Dabkalan road to Jalal Pur, Tehsil Shorkot, District Jhang (Length: 7.10 KM) 01102106357 / Un-Approved / Jhang	66.400	0.000	0.000	15.000	15.000	30.000	21.400	0.000
2931	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in Cantonment Board Shorkot, District Jhang 01102106361 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2932	Construction/ Rehabilitation of road from Sialan Wali Pulli to Ghappu Pull Mouza Dhat Lak, Pull Ghumman Marri, Tehsil Shorkot District Jhang (Length: 5.35 KM)  01102106364 / Un-Approved / Jhang	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
2933	Construction of Road of Town Committee Garh Mahraja, Length=3.0 KM 01102106372 / Un-Approved / Jhang	25.500	0.000	0.000	8.000	8.000	8.000	9.500	0.000
2934	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Chund Bharwana, UC Kot Khan, UC Haveli Sheikh Raju, UC Massan, UC Pabbar Wala, District Jhang 01102106473 / Un-Approved / Jhang	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2935	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Chah Jeevna, UC Ratta, UC Nadha Ghar & UC Dhori Wala, District Jhang 01102106475 / Un-Approved / Jhang	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
2936	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in Khewa Qanogoi, District Jhang 01102106476 / Un-Approved / Jhang	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2937	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles & Sewerage System in UC Rodu Sultan, UC Uch Gul Imam, UC Kot Murad, UC Jabboana, UC Rasheed Pur, UC Wasu Astana, UC Dosa, UC Machhiwal, UC Tajir, UC Kot Shakir, UC Mari Shah Faqeer, UC Malhoana, UC Kot Dewan, UC Mansoor Sial, UC Pir Kot Sadhana, UC Chela & Saliana, District Jhang 01102106477 / Un-Approved / Jhang	178.000	0.000	0.000	35.000	35.000	53.000	90.000	0.000
2938	Construction/ Rehabilitation of different roads in UC Rodu Sultan, UC Kot Murad, UC Jabboana, UC Wasu Astana, UC Kot Shakir, UC Mari Shah Sakhira, UC Rasheed Pur and Umrana Janubi to Munday Syed, District Jhang (L=17:00 Km) 01102106478 / Un-Approved / Jhang	160.000	0.000	0.000	35.000	35.000	50.000	75.000	0.000
2939	Construction of road from Lashari Uch Gul Imam to abadi AD Khan, District Jhang (L=0.70 Km) 01102106479 / Un-Approved / Jhang	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
2940	Construction of road from Jabboana road to Dera Ghulam Qasim Khan, District Jhang (L=0.71 Km) 01102106480 / Un-Approved / Jhang	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
2941	Construction of road from Rodu Sultan City to abadi Afzal Khan Baloch, District Jhang (L=0.99 Km) 01102106481 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2942	Construction of road from Mouza Uch Gul Imam to Abadi Mumtaz Khan Councilor, District Jhang (L: 1.00 KM) 01102106482 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2943	Construction of road from Mouza Dargahi Shah Adda to abadi Balochan to Link Abadi Chah Pipal Wala, District Jhang (L: 1.00 KM) 01102106483 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2944	Construction of road from Nawan Kot road to Link Abadi Sattan Thal, District Jhang (L: 1.33 KM) 01102106484 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2945	Construction of road from Thatha Pathan Wala to Abadi Darbar Karam Shah, District Jhang (L: 1.00 KM) 01102106485 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2946	Construction of road from Kalyar Wala to Link Abadi Haqani, District Jhang (L: 1.01 KM) 01102106486 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2947	Construction of road from Rodu Sultan Abadi Batti Wala to Link Abadi Junnu, Toby Wala, Kikkar Wala, Ukaan Wala, District Jhang (L: 1.02 KM) 01102106487 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2948	Construction of road Abadi Nasir Abad Kunnal Link Old Khushab Road, District Jhang (L: 1.03 KM) 01102106488 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2949	Construction of road abadi Mehran Thal, District Jhang (L: 1.00 KM) 01102106489 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2950	Construction of road from Khushab road to Mouza Goraya, Tehsil 18-Hazari District Jhang (L: 1.04 KM) 01102106490 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2951	Construction of road from Nawan kot road to Abadi Nawan Sialan Thal, District Jhang (L: 1.001 KM) 01102106492 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2952	Construction of Carpet road Bye Pass Malhoana Cattle Mandi Doli Shaheed Chowk to Fish Farm Main Layyah Bhakkar Road, District Jhang (L: 1.50 KM) 01102106494 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2953	Construction of road from Khushab road to abadi Kotla Tattar, District Jhang (L: 1.00 KM) 01102106524 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2954	Construction of New Metal road from Kot Shakir to Khan Kot Saliana, District Jhang (L: 1.02 KM) 01102106526 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2955	Construction of road Dukran Wala UC Uch Gul Imam District Jhang (L: 1.00 KM)  01102106531 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2956	Rehabilitation/ Improvement of road from Head Trimmu to Gharbi Kinara to Bhakkar road to via Rasheed Pur, District Jhang (L: 2.00 KM) 01102106532 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2957	Construction of Sewerage & Drain Nala & PCC Slab abadi Malhoana More and adjoining abadies, District Jhang 01102106534 / Un-Approved / Jhang	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
2958	Construction of Janaza Gah at Sultan Shah Graveyard, Tehsil & District Jhang 01102106536 / Un-Approved / Jhang	12.400	0.000	0.000	12.400	12.400	0.000	0.000	0.000
2959	Construction of Boundary Walls for Graveyards at Basti Malah, Darbar Mian Sabit Ali UC No.8 & Darbar Kalra, Jhang  01102106543 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
2960	Construction of Tuff Tile, Soling, Resoling, PCC, Sullage Carrier, Drains, Street Lightening & Culverts in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang 01102106545 / Un-Approved / Jhang	200.000	0.000	0.000	40.000	40.000	60.000	100.000	0.000
2961	Construction/ Rehabilitation of different roads in UC 19, UC21, UC 22, UC 23, UC 24, UC 25, UC 26, UC 28, UC 29, UC 45, UC 46, UC 47, UC 48, UC 49, UC 50, UC 51, UC 52, UC 53 & UC 55, District Jhang, Length: 36.00 KM 01102106548 / Un-Approved / Jhang	353.000	0.000	0.000	40.000	40.000	113.000	200.000	0.000
2962	Rehabilitation/ Improvement of Jhang Madduki Road, Rustam Sargana, Haveli Bahadar Shah Road, Baghri, Majhi Sultan & Chak No.478 Roads, District Jhang (Length: 10.00 KM) 01102106550 / Un-Approved / Jhang	73.248	0.000	0.000	15.000	15.000	28.000	30.248	0.000
2963	Construction/ Rehabilitation of Road from Kakki Nau to Khaki Lakhi, District Jhang (Length: 5.50 KM) 01102106552 / Un-Approved / Jhang	50.000	0.000	0.000	15.000	15.000	20.000	15.000	0.000
2964	Construction/ Rehabilitation of Roads in UC Kakki Nau Soaim, District Jhang (Length: 6.33 KM) 01102106553 / Un-Approved / Jhang	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2965	Construction/ Rehabilitation of Roads in UC 3-Ghagh, District Jhang (Length: 3.30 KM) 01102106558 / Un-Approved / Jhang	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2966	Construction/ Rehabilitation of Roads in UC Chak No. 497/JB, District Jhang (Length: 6.50 KM) 01102106560 / Un-Approved / Jhang	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
2967	Construction/ Rehabilitation of Roads in UC Bhangu, District Jhang (Length: 5.40 KM) 01102106562 / Un-Approved / Jhang	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
2968	Construction/ Rehabilitation of Roads in UC Kakki Nau Doaim, District Jhang (Length: 4.33 KM) 01102106565 / Un-Approved / Jhang	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2969	Construction/ Rehabilitation of Roads in UC Fateh Pur Pretty, District Jhang (Length: 2.15 KM) 01102106567 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2970	Construction/ Rehabilitation of Roads in UC Meer Muhammad, District Jhang (Length: 3.20 KM) 01102106572 / Un-Approved / Jhang	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
2971	Construction/ Rehabilitation of Roads in UC Dabkalan, District Jhang (Length: 2.15 KM) 01102106574 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
2972	Construction/ Rehabilitation of Roads in UC Khaki Lakhi, District Jhang (Length: 2.20 KM) 01102106585 / Un-Approved / Jhang	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

# LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
2973	Construction/ Rehabilitation of Roads in UC Ghumman Marri, District Jhang (Length: 4.35 KM) 01102106590 / Un-Approved / Jhang	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2974	Construction/ Rehabilitation of Roads in UC Kotla Zareef Khan, District Jhang (Length: 4.40 KM) 01102106593 / Un-Approved / Jhang	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2975	Construction/ Rehabilitation of Roads in UC Badh Rajbana, District Jhang (Length: 4.33 KM) 01102106605 / Un-Approved / Jhang	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2976	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Kakki Nau, District Jhang 01102106611 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2977	Construction of different Carpets Roads in Ahmad Pur Sial City, District Jhang (Length: 10.00 KM) 01102106618 / Un-Approved / Jhang	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
2978	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Kakki Nau Soaim, District Jhang 01102106620 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2979	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC 3-Ghagh, District Jhang 01102106627 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2980	Const. of Sewerage, PCC, Soling, Drain, Sullage Carrier & Culvert UC-14, Pakkay Wala District Jhang. 01102106636 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2981	Construction of Soling, Resoling, PCC, Sullage Carrier, Drains, Tuff Tiles & Culverts in UC Chak No. 497/JB, District Jhang 01102106637 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2982	Construction of Carpett road from 25-Pull to Gaapli Pull Pir Abdul Rehman, Tehsil AP Sial, District Jhang (Length: 10.00 KM) 01102106655 / Un-Approved / Jhang	123.200	0.000	0.000	30.000	30.000	60.000	33.200	0.000
2983	Construction of Soling, Resoling, Sewerage, Drainage, Tuff Tile, PCC, Sullage Carrier, Drains, Culverts and Pull Rajbah in UC Hazrat Sultan Bahu, UC Kapoori, UC Pir Abdul Rehman, UC Kissoana, UC Jaiwain, UC Kot Mapal, UC Mahmood Kot, UC Gudara, UC Garh Maharaja, UC Fateh Pur Pretti, UC Meer Muhammad, UC Kot Bahadar, UC Hassu Blail, UC Duri Gondal, UC Rodu Sultan, UC Uchgul Imam, UC Kot Murad, UC Jabboana, UC Chak No.7/2 Thal, UC Dosa, UC Wasu Astana, UC Rasheed Pur, 18-Hazari, Chak 7/1 Thal, UC 01102106677 / Un-Approved / Jhang	250.000	0.000	0.000	40.000	40.000	110.000	100.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2984	Construction of Carpett road from Darbar Hazrat Sultan Bahoo Rajbah road to Kot Bahadar road, Tehsil AP Sial, District Jhang (Length: 6.50 KM) 01102106686 / Un-Approved / Jhang	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
2985	Construction/ Rehabilitation/ Improvement of different Roads in UC Hassan Shah, UC Kot Lakhnana, UC Kot Sai Singh, UC Chak 215/JB, UC Khoi Adda, UC Ghazi Shah, UC Chak 463/JB, UC Ashaba, UC Lak Badhar, UC Maloana, UC Mansoor Sial, UC Haveli Bahadur Shah, UC Rustam Sargana, UC Chak 478/JB, UC Chaiyanwala, UC Mahram Sial, UC Chak 493, UC Shah Sadiq Nehang, UC Allah Yar Juta, UC Bhango, UC Chak 497, UC Badh Rajbana, UC Kotla Zareef Khan, UC 3 Ghagh, UC Kakki Soum, UC Ghuman Marri, UC Ranjeet K 01102106918 / Un-Approved / Jhang	400.000	0.000	0.000	20.000	20.000	200.000	180.000	0.000
2986	Construction/ Rehabilitation of roads in Villages/ Mozas Chak No.81 Main Bazar, Brig. Abid Faram to Pattan road, Samandoana, Chak No.494, Toba Road to Chak No.498 , Chak No. 480 to Rural Wali, Chak No.490 Chelian Wala, Chak No.492, Colony Pull Sadhian Wala, Water Tank Shorkot Cant., Chak No.489 Iftikhar Warraich, Main road to Basti Waryam, Morr Colony Yaaray Wala to Dera Mahr Sikandar, Chak No.490 to 406, Chah Gahnay Wala to Bheni Mahr Allah Yar Mirali and Pull Dharopa to Pull Shah Sadiq Nehang 01102106938 / Un-Approved / Jhang	150.910	0.000	0.000	30.000	30.000	50.000	70.910	0.000
2987	Construction/ Rehabilitation of road from Ashaba Pull Toba road to Ashaba Bangla, Tehsil & District Jhang (Length: 1.00 KM) 01102106953 / Un-Approved / Jhang	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
2988	Sargana, UC Chak 478/JB, UC Chaiyanwala, UC Mahram Sial, UC Qaim Bharwana, UC Chak 493, UC Shah Sadiq Nehang, UC Allah Yar Juta, UC Bhango, UC Chak 497, UC Badh Rajbana, UC Shorkot Janobi, UC Kotla Zareef Khan, UC 3 Ghagh, UC Khaki Lakhi, UC Kakki Doum, UC Kakki Soum, UC Dab Kalan, UC Ghuman Marri, Shorkot City, Shorkot Cant, UC Ranjeet Kot, UC Samandoana, UC Bangla Yasmeen, UC Kundal Khokran & Ahmed Pur City, District Jhang 01102106967 / Un-Approved / Jhang	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
2989	Construction/ Rehabilitation of different Roads from Dera Mian Barkat to Dera Tasawar Kathia Mouza Fareed Mahmood Kathia, from Bindi Allah yar Abadi mouza Badh Rajbana, from Shorkot Jhang road to Sahib Wala Mouza Allah Yar Juta, link road from Samandoana to Abadi Tallan Mouza Samandoana, from Sargana road to Dera Manzar Jhatial Mouza Essa Wala and from Ahmed Pur More to abadi Muhammad Khan Gill Chak No.14/R, Essa Wala, District Jhang (Length: 8.00 KM) 01102106982 / Un-Approved / Jhang	50.000	0.000	0.000	10.000	10.000	30.000	10.000	0.000
2990	Construction of Water Course Chak No. 437/JB Tehsil Gojra, District T.T Singh 01112105641 / Un-Approved / Toba Tek Singh	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
2991	Construction of Boundary wall and Janazgah of Graveyards in Tehsil Pir Mahal, T.T Singh 01112105644 / Un-Approved / Toba Tek Singh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
2992	Construction of Soling/ Resoling/ Drains/ Culverts/ Sullage Carrier/ PCC/ Tuff Tiles/ TST & Sewerage System in UC Kari Wala, UC Mahar Wali & UC Chatta, District Jhang 01112106474 / Un-Approved / Toba Tek Singh	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
2993	Construction of Capt. Salik Shaheed Road from Hiran wala to Aziz Chak vis Rajib Chak, District Gujranwala 01122106265 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
2994	Construction of Boundary Wall of Graveyard Mochhonika Tehsil Pindi Bhattian District Hafizabad 01142105564 / Un-Approved / Hafizabad	4.170	0.000	0.000	4.170	4.170	0.000	0.000	0.000
2995	Establishment of Play Ground and P/Fixing of streets Lights at Kolo Tarar & BashmolaJat, Tehsil & District Hafizabad. 01142106307 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2996	Construction of Road from Khan pur to Chak Bhatti and Link Dera Dharakan (Length=4 KM)Tehsil & District Hafizabad. 01142106318 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2997	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 26 with adjoining Abadies , Tehsil Pindi Bhattian , District Hafizabad 01142106323 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
2998	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 29 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106327 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
2999	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 33 with adjoining Abadies , Tehsil Pindi Bhattian , District Hafizabad 01142106332 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3000	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 35 and 36 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106387 / Un-Approved / Hafizabad	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3001	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 37 & 38with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106389 / Un-Approved / Hafizabad	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3002	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 39 & 40 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106390 / Un-Approved / Hafizabad	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3003	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 41 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106392 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3004	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council Machhonika with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106393 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3005	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 28 with adjoining Abadies , Tehsil Pindi Bhattian , District Hafizabad 01142106395 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3006	Construction of Streets, PCC, Tuff Tiles, Soling and Nullah ect. Union Council 32 with adjoining Abadies, Tehsil Pindi Bhattian , District Hafizabad 01142106396 / Un-Approved / Hafizabad	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
3007	Construction of road from Chak No.2 Rakh Dharema to Chak No.1 Rakh Dharema including Dera Jatt, Length= 8 KM, District Sargodha 01142106401 / Un-Approved / Hafizabad	60.000	0.000	0.000	15.000	15.000	15.000	30.000	0.000



## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3008	Construction / Rehabilitation of Road from Sillanwali Road to Dera Jaara Road via 112/NB, Length= 4.5 KM, District Sargodha 01142106407 / Un-Approved / Hafizabad	34.000	0.000	0.000	10.000	10.000	24.000	0.000	0.000
3009	Construction of Metalled Road from Rotla minor to Nusrat Pur Road Tehsil Mian Channu (L= 3 KM), District Khanewal. 01142107492 / Un-Approved / Hafizabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3010	Up-gradation of Basic Rural/ Urban Infrastructure and conversion of Tehsil Phalia into Model Tehsil falling in Tehsil Phalia District M.B.Din 01152105549 / Un-Approved / Mandi Bahauddin	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000
3011	Construction of Boundary wall and Janazagah in village Rugh, District M.B. Din 01152105557 / Un-Approved / Mandi Bahauddin	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3012	Construction of Soling alongside Rainy Nullah dera jaat At Barmusa, M.B.Din 01152106279 / Un-Approved / Mandi Bahauddin	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3013	Rehabilitation / Construction of Carpeted Road from Mangat to Bohat to Ahdi,Adda Pahrianwali to Mitha Cha via Kot Phullay Shah and Dhudra to Gadhu Kalan via Ratti Pindi, District Mandi Bahauddin 01152106286 / Un-Approved / Mandi Bahauddin	250.000	0.000	0.000	40.000	40.000	110.000	100.000	0.000
3014	Construction of Boundary wall and Janazagah in village Haslanwali, M.B.Din 01152106296 / Un-Approved / Mandi Bahauddin	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3015	Rehabilitation/ Special Repair of Road from Main Circular Road Eden Robe to Ansari Bakers L=1.00 KM District Narowal 01162106252 / Un-Approved / Narowal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3016	Rehabilitation/ Special Repair of Road from GGHS Aman to Anbala Food Point L= 1.50 KM District Narowal 01162106256 / Un-Approved / Narowal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3017	Rehabilitation/ Special Repair of Road from Railway Station to Sialkot Phatik L=2.00 KM District Narowal 01162106260 / Un-Approved / Narowal	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
3018	Rehabilitation of Boundary Wall of Wahdat Colony Graveyard, District Lahore 01192105533 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3019	Providing & Fixing of Street Lights in Ucs of PP-151, Lahore. 01192105539 / Un-Approved / Lahore	100.000	0.000	0.000	10.000	10.000	20.000	50.000	20.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3020	Upgradation / Strengtning of Streets (CTCHS) along Jamia Masjid D Block Johar Town near Chaddar Chowk between Arena Mall(Suleman Nadvi Road) and PIA Road D Block Johar Town Lahore(L=1 KM), District Lahore 01192105582 / Un-Approved / Lahore	25.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3021	Rehabilitation of Road from Johar Shjadi Hall to Bhullah Chowk Both Sides, Madina road in Block 2 & 3 . Rehabilitation of road from Wafaqi Chowk to Awan Chowk Lahore 01192105608 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3022	Construction of PCC,Sewerage, Nallah at Park Road, baddoki Aasai, Lahore 01192105612 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3023	Conctruction of Boundary wall of Qaberstan and way of Janazgah, Boundary Wall of Parks with Jangla and way of Parks, Installation of Water supply lines, water filtration plant UC-110, UC-112, UC-115, UC-117, UC-116, UC-256, UC-269, Lahore. 01192105639 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
3024	Construction of Carpet Road from Masti Ghati to Pani Wala Talab and Adjacent Road Ali Park, UC-38,Lahore. 01192105710 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3025	Construction of Road and Sewerage System in Muslim Abad adjacent to Railway Line and its adjoining Streets, UC-146, Lahore. 01192105718 / Un-Approved / Lahore	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
3026	Rehabilitation / construction of Shiekh Saleem Street and Links Street Kot Lakhpat UC-226, Lahore. 01192105808 / Un-Approved / Lahore	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
3027	Construction of Community Centers & Dispensary in UC-111, Lahore. 01192106824 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3028	Installation of Street Lights, Desilting Venturing Machine Sewerage in Ucs 109,110,111,113, Lahore. 01192106837 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3029	Provision of land for Graveyard in UCs 105, 106, 109, 111,113, Lahore. 01192106881 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3030	Construction of Roads PCC in different Streets of Ucs, 220, 221, 222, 232, 236, 238, 240, Lahore. 01192106890 / Un-Approved / Lahore	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
3031	Construction of Metal Road Al Kareem Chowk Township To Muslim Chowk, Lahore 01192106901 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3032	Construction of Metal Road Muslim Chowk to Chandni Chowk Township, Lahore 01192106908 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000

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1	2	3	4	5	6	7	8	9	10
3033	Construction of Metal Road from Choras Tanky to Pully Stop Both Sides and from Shah Jillani Road to Imam Bargha Green Town 5-D1 main Keer Kalan Road , Lahore 01192106916 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3034	Construction of Metal Road Khair un Nisa Masjid B2 Johar Town to PIA Road Johar Town, Lahore 01192106927 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3035	Construction of Metal Road from Gondal Chowk to Green Town Police Station, Lahore. 01192106946 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3036	Construction of 2 Nos. Model Bazar at Baggrian UC-240, Pine Avenue Road UC-269(Ameerpura), Lahore. 01192106954 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3037	Concrtuction of Boundary wall of Parks with Jangla and way of Parks, Lahore. 01192106966 / Un-Approved / Lahore	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3038	Construction of PCC in 02 Streets of Misri Shah UC-30, 02 Streets of Farooq Gunj UC-29, 02 Streets of Akbari Mandi Chohtta Mufti Baqar, 01 Street of Yakki Gate UC-33, 01 Street of Lohari Gate Monjhhkalan UC-34, 01 Street of Sootar Mandi UC-35, 01 Street of Bhatti Gate & Khoti Sheesh Mehal, 01 Street of Thotthi Malah, 01 Street of Haveli Raja Dhan Singh UC-38 and 01 Street of Said Mitha Bazar , Lahore. 01192106978 / Un-Approved / Lahore	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
3039	Construction of PCC in 02 Streets of Shahbaz Road and Madina Colony UC-24, 02 Streets of Bhammay Jhuggian UC-25, 01 Street of Amir Road UC-26, 01 Street of Shadbagh UC-27, 01 Street of New Shadbagh UC-28, 01 Street of Faiz Bagh UC-31, 01 Street of Chah Mirah UC-41, 01 Street of Scheme No 2 Wassan Pura UC-40, 01 Street of Chah Mirah UC-42, 01 Street of Swami Nagar UC-43, 01 Street of Sultan Pura UC-44, 01 Street of Shadbagh UC-45, 01 Street of Faiz Pura and Sultan Pura UC-46, 02 Streets o 01192106989 / Un-Approved / Lahore	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
3040	Construction of Mai Kami Road and College Road to Shaller Chowk Ring Road, Lahore. 01192106998 / Un-Approved / Lahore	17.600	0.000	0.000	7.600	7.600	10.000	0.000	0.000
3041	Construction of Road at Chah Miran Road Tandooran Wala Chowk, Lahore. 01192107005 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3042	Construction of Road at Salahu-u-din Raod, Lahore. 01192107013 / Un-Approved / Lahore	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3043	Construction of Road at Hassan Din Road Garhi Shahu, Lahore. 01192107020 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3044	Construction of Road near Saif Mill Chowk National Road to Siraj Pura Chowk aik Minaar Wali Masjid, Lahore. 01192107029 / Un-Approved / Lahore	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3045	Construction of Road in main Bazar Sahuwarri, Lahore. 01192107037 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3046	Provision of PCC / Tuff Tiles, Pavement , Drainage & clean drinking water facility at jallo morr & adjoining abadies, Lahore  01192107096 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3047	Provision of PCC / Tuff Tiles, Pavement , Drainage & clean drinking water facility at Manawan & adjoining abadies, Lahore. 01192107102 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3048	Provision of PCC / Tuff Tiles, Pavement , Drainage & clean drinking water facility at Faisal Park & adjoining abadies, Lahore. 01192107109 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3049	Construction of Streets , PCC & Sewerage in Nishat and Maryam Colony Ward No. 2, Lahore. 01192107116 / Un-Approved / Lahore	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
3050	Construction of Streets , PCC & Sewerage in Keer and Charr Pind Ward No. 3, Lahore. 01192107120 / Un-Approved / Lahore	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
3051	Construction of Streets , PCC in Qadri Colony and Super Town, Ward No. 9, Lahore. 01192107126 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3052	Construction of Streets, PCC in Fardous Park, Ward No. 7, Lahore. 01192107135 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3053	Provision of Street Lights in UCs- 224,225,226,227,228,220,221,222,230,232,233,234,235,236,237,238,239 & 240 Lahore. 01192107141 / Un-Approved / Lahore	5.600	0.000	0.000	5.600	5.600	0.000	0.000	0.000
3054	Construction of PCC Streets, Roads and Sewerage Nallah in Mouza Bullar & Dev Khurrad in UC-254 Lahore. 01192107151 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3055	Construction of PCC Streets, Roads and Sewerage Nallah in Mouza Bagarian UC-240 Lahore. 01192107158 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3056	Construction of PCC Roads/Sollings and Sewerage Nallah in Mouza Dullu Khurad & Dev Kallan in UC-245 Lahore. 01192107164 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3057	Construction of PCC Roads/Sollings and Sewerage Nallah in Mouza Chund Rai in UC-241 Lahore. 01192107172 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3058	Construction of PCC Roads/Sollings and Sewerage Nallah in Nisher Colony in UC-243 Lahore. 01192107181 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3059	Construction of Road and Sewerage System in Main Bazar Herbanspura and its Adjoing Streets in UC-145, Lahore. 01192107210 / Un-Approved / Lahore	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
3060	Construction of PCC Road, Old Officer Colony Block A , Ward No. 01, Dr. Shaheen Asif Wali Road, Lahore. 01192107245 / Un-Approved / Lahore	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
3061	Construcion of PCC, Sewrage and Carpet etc in UC-08, UC-09, and UC-10, Lahore. 01192107255 / Un-Approved / Lahore	17.500	0.000	0.000	7.500	7.500	10.000	0.000	0.000
3062	Constuction of Charistan Gravyard Boundary wall & Jinaz Gagh Bhakkay Wal Pind Wahdat Road, Lahore. 01192107336 / Un-Approved / Lahore	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3063	Upgradation of Graveyards in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107369 / Un-Approved / Lahore	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3064	Rehabilitation of Carpeted/ PCC Roads and Upgradation of Sewerage System. in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107386 / Un-Approved / Lahore	300.000	0.000	0.000	40.000	40.000	110.000	150.000	0.000
3065	Construction of Janazgah of H-Block Graveyard Sabzazar, District Lahore. 01192107390 / Un-Approved / Lahore	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3066	Provision of Street Lights in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore. 01192107403 / Un-Approved / Lahore	100.000	0.000	0.000	15.000	15.000	20.000	25.000	40.000
3067	Construction of PCC and laying of tuff tiles in streets in in uc 99,100,101 and 102, District Lahore Construction of PCC and laying of tuff tiles in streets in in uc 99,100,101 and 102, District Lahore 01192107411 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3068	Carpeting of roads and construction of PCC in streets in uc 89 and 90, District Lahore 01192107414 / Un-Approved / Lahore	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3069	Providing and Fixing of Street lights in Samanabad, Gulshan Ravi, Sabzazar, Babu Sabu, Dholanwal and Kot Kambo, District Lahore 01192107420 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	15.000	25.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3070	Construction of PCC, Sewrage and Carpet etc in UC-04, UC-07, and UC-08, Lahore. 01192107471 / Un-Approved / Lahore	7.500	0.000	0.000	7.500	7.500	0.000	0.000	0.000
3071	Rehabilitation / construction of different streets and link streets Q Block, UC-223, Lahore. 01192107477 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3072	Rehabilitation / construction of different streets and link streets Bahar Colony, Kausar Colony and street from high school to kashmiri mohalla, Lahore. 01192107480 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3073	Rehabilitation / construction of Mian Younis Street and Links , Liaqat Abad, UC-225, Lahore. 01192107485 / Un-Approved / Lahore	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3074	Rehabilitation / construction of streets Sector A-2 Township and Links Streets Uc 233 and UC-234, Lahore. 01192107490 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3075	Construction of PCC in Different Streets at Lakhawal, Taragill and Chumbrupur , Lahore. 01192107495 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3076	Rehabilitation / construction of different streets Ismail Nagar, UC-226, Lahore. 01192107497 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3077	Rehabilitation / construction of different streets Imam Bargah Awami Colony and Bostan Colony, UC-227, Lahore. 01192107500 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3078	Beautification, Sports, PCC, Sewerage, Drainage, Parks, Janazgah and Boundary walls of Graveyard in Tehsil Muridke and Ferozewala, District Sheikhpura 01212105426 / Un-Approved / Sheikhpura	225.000	0.000	0.000	40.000	40.000	80.000	105.000	0.000
3079	Provision of Street Lights at Village Laggar, District Sheikhpura 01212107423 / Un-Approved / Sheikhpura	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3080	'Dilkash Muridkey' to raise the aesthetic view of the City Muridkey 01212107442 / Un-Approved / Sheikhpura	600.000	0.000	0.000	100.000	100.000	210.000	290.000	0.000
3081	Construction / Rehabilitation of Road from Ferozwattoo to Laggar Length=4.5 KM , District Sheikhpura 01212107510 / Un-Approved / Sheikhpura	57.380	0.000	0.000	15.000	15.000	15.000	27.380	0.000
3082	Construction / Rehabilitation of Road from Laggar Manawala to Khumbianwala Length=1.5 KM, District Sheikhpura 01212107514 / Un-Approved / Sheikhpura	20.550	0.000	0.000	10.000	10.000	10.550	0.000	0.000

## LG&CD

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3083	Rehabilitation / Reconstruction of Road and Tuff tile from Adda Chandi Kot Warburton Road to Hajji Kot and Graveyard Chandi Kot KMDistrict Nankana Sahib. 01202107131 / Un-Approved / Nankana Sahib	35.000	0.000	0.000	10.000	10.000	15.000	10.000	0.000
3084	Construction/ Rehabilitation of Metalled Road from Village Tapiyala to Malook i.c Links Tehsil & District Nankana Sahib 01202107444 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3085	Construction/ Rehabilitation of Metalled Road from Village Malook to Jhangar to Miran Pur i.c Links Tehsil & District Nankana Sahib 01202107446 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3086	Construction/ Rehabilitation of Metalled Road from Kona Tibba to Tipayala i.c Links Tehsil & District Nankana Sahib 01202107448 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3087	Construction of Drain, Soling, PCC, Tough Tiles & Nullah at Village Miran Pur i/c Mashmoola Jat, Tehsil & District Nankana Sahib 01202107450 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3088	Construction/ Rehabilitation of Metalled Road from Miran Pur to Mangtan Wala Sheikhupura Road to village Jaslani i.c. Links Tehsil & District Nankana Sahib 01202107451 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3089	Construction of Boundary Wall of Graveyard & Construction of Janazagah at Village Miran Pur Tehsil & District Nankana Sahib 01202107452 / Un-Approved / Nankana Sahib	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3090	Rehabilitation of Road and Tuff tile from Adda Chandi Kot Warburton Road to Hajji Kot and Graveyard Chandi Kot L = 3.2 KM District Nankana Sahib 01202107504 / Un-Approved / Nankana Sahib	35.000	0.000	0.000	10.000	10.000	15.000	10.000	0.000
3091	Rehabilitation / Reconstruction of metalled road from Hussain Kot Chowk to Canal Bridge Chowk Balochan L = 3.5 KM District Nankana Sahib. 01202107506 / Un-Approved / Nankana Sahib	35.000	0.000	0.000	10.000	10.000	10.000	10.000	5.000
3092	Rehabilitation of metalled road from Bibi Jan Nankana Road to Machralla Road, Bahawal Kot, Alawal Kot and Kot Zaid L = 3.5 KM District Nankana Sahib 01202107507 / Un-Approved / Nankana Sahib	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3093	Construction of metalled road from Mankay Day kay Road to Mokal Road via Kalas Nau, District Kasur 01182105815 / Un-Approved / Kasur	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000

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1	2	3	4	5	6	7	8	9	10
3094	Construction of metalled road from Sham kot Nau to thathi Hinduwan via Machana, Bhopay wal to Narmal kay, District Kasur 01182105816 / Un-Approved / Kasur	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3095	Construction of Soling, Culverts at bypass Chunion Road to Mojoke adjacent Canal Bank, District Kasur 01182105818 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3096	Rehabilitation / Construction of road and nallah inside Bhamba Kalan in District Kasur. 01182106922 / Un-Approved / Kasur	17.000	0.000	0.000	7.000	7.000	10.000	0.000	0.000
3097	Rehabilitation / Construction of road Haji Khilo Wali Berron Rawal Jhagar in District Kasur. 01182106934 / Un-Approved / Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3098	Rehabilitation / Construction of road from Pull Olakh Otarr to Bhagail Singh in District Kasur. 01182106944 / Un-Approved / Kasur	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3099	Rehabilitation of road from Handal to Ratti Pindi via Dhala in District Kasur. 01182106956 / Un-Approved / Kasur	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3100	Rehabilitation / Construction of Road from Pull Chak No. 58 to Duani Marla in District Kasur. 01182106960 / Un-Approved / Kasur	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
3101	Rehabilitation / Reconstruction of road from Pamawan to Bonga Balochan Via Boys Degree College Phoolnagar, Tensil Pattoki, Kasur (Length = 3.5 KM) 01182106974 / Un-Approved / Kasur	38.000	0.000	0.000	10.000	10.000	14.000	14.000	0.000
3102	Construction of Sullage Carrier at Chah Kalan Wala Phase-II, Tehsil Council Pattoki, District kasur 01182106981 / Un-Approved / Kasur	72.000	0.000	0.000	15.000	15.000	7.000	50.000	0.000
3103	Provision of Special Grant for MC Chichawatni, District Sahiwal. 01362107080 / Un-Approved / Sahiwal	120.000	0.000	0.000	30.000	30.000	40.000	50.000	0.000
3104	Rehabilitation of M/R Abadi Mian Ahmad Hassan Wali Dakhli Chak No. 38/EB (Length: 3.00 km), District Pakpattan. 01182106987 / Un-Approved / Pakpattan	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3105	Repair/Rehabilitation of M/R from Adda Jhamb to Qaboola Road (Length: 5.00 km), District Pakpattan. 01352107004 / Un-Approved / Pakpattan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3106	Construction of M/R from Chak No. 21/EB to Hotta Road(Length: 2.00 km), District Pakpattan. 01352107022 / Un-Approved / Pakpattan	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
3107	Repair/Rehabilitation of M/R from Chak No. 16/KB to Hama Rath (Length: 5.00 km), District Pakpattan. 01352107034 / Un-Approved / Pakpattan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
3108	Const./Rehabilitation of M/R from Arifwala-Hotta Road to Chak No. 19/EB and 21/EB (Length: 3.00 Km), District Pakpattan. 01352107045 / Un-Approved / Pakpattan	22.000	0.000	0.000	10.000	10.000	12.000	0.000	0.000
3109	Rehabilitation of M/R from Chak No. 157/EB to Chak No. 159/EB, Tehsil Arifwala District Pakpattan (Length: 2.25 Km). 01352107056 / Un-Approved / Pakpattan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3110	Installation of Street Lights at Arifwala City, District Pakpattan. 01352107072 / Un-Approved / Pakpattan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3111	Road Work Carpeting & Rehabilitation of Sewerage System of UC 19 Haider Pura ,UC 41 & 40 Timber Market , UC 34 Tina Wali Khoe Main Qadeer Abad Road , UC 29 Sotree Watt Nala Wali Muhammad Behind Hasmal Mehal Cinema, UC 26 , 27, 28, 30 , 33, Main Road Nawan Shehar Gali Dakkhany Wali, District Multan 01242105852 / Un-Approved / Multan	215.000	0.000	0.000	35.000	35.000	80.000	100.000	0.000
3112	Rehabilitation of Boundary wall of graveyard of Suraj Miani Road between MDA Chowk and Ali Razaabad Adjaicent to Shahzad Colony, Multan 01242107256 / Un-Approved / Multan	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3113	Repair/Rehabilitation of road from Marhaba Marquee Khan Garh road Shujaabad City to Shujaabad Southern Bye-Pass (L=1 KM), District Multan. 01242107276 / Un-Approved / Multan	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
3114	Repair/Rehabilitation of road from Qureshi Wala Shah Musa to Chah Imam Deen Wala (L=2 KM), District Multan. 01242107283 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3115	Provision of Soling, Culverts & Drainage at Haji Wala, from Gul Muhammad Purana House till Aslam Baloch House & from Bagrain More till Basti Kinda Att Wala, District Multan. 01242107288 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3116	Provision of Soling, Culverts & Drainage from Chaudhry Hanif Meo to Central Jail via Dhayo Basti & from Graveyard to Killer Wala Mouza Mirali Wahn, District Multan. 01242107394 / Un-Approved / Multan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3117	Provision of Soling, Culverts & Drainage at Basti Ripri Wala Mouza Jakkhar & from Dhore Wala to Basti Karera , District Multan. 01242107398 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3118	Rehabilitation/Repairing of road from Basti Tibbi to Darkhan Wali (L=1 KM), District Multan. 01242107400 / Un-Approved / Multan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3119	provision of soiling culverts and drainage from reprimy ala till tibi dharkan wali, District Multan. 01242107404 / Un-Approved / Multan	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
3120	Rehabilitation, Widening & Carpeting of road alongwith Drainage at certain section from Kaval Wali Pull to Jalalpur Pirwala Bye-Pass via Ittehad Rice Mill (L=3 KM), District Multan. 01242107407 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3121	Repair/Rehabilitation of road from bastidad to Shujaabad M-5 Interchange via Kotli Najabat, Jakkhar, Raja Ram & kotli nijabat(L=3KM), District Multan. 01242107410 / Un-Approved / Multan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3122	Construction of Metalled road from Harampur to Adda Band Bosan UC-84 Alampur to UC-85 Bosan, 4KM, District Multan. 01242107412 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3123	Construction of Metalled road from Basti Jhok Billu jany wali Pull UC-94, 1KM, District Multan. 01242107413 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3124	Construction of Metalled road from Khanewal road to Basti Jharian Wali Mouza Madina UC-89, 2KM, District Multan. 01242107416 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3125	Construction of Metalled road from Nawabpur Eid Gah to Thokar UC-92, 3 KM, District Multan. 01242107418 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3126	Construction of Metalled road from Bosan road to Nawapur river through Basti Faizabad UC-90, 2.5KM, District Multan. 01242107424 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3127	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Meeran Khan, Sikandarabad, Chak No.RS-Daira Pur. Chadhar in Multan Length 2KM 01242107426 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3128	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Rana Wahin, Qasba Awal, Qasba Sani, Qasba Salis, Larr, Kabeer pur, 5-Faiz etc. in Multan Length 2.2KM 01242107428 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3129	Construction / improvement / rehabilitation of metalled Roads and Paved streets in Union Counsel Bootay wala, Mubarak pur, 1-Faiz, Taraggar, Qadir pur, Larr, Basti Malook in Multan. Length 2.50KM 01242107430 / Un-Approved / Multan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
3130	Construction of roads, Soling, Sewerage and tuff tiles in Ucs 54,55,56,71,72,73,110,113,114,116, 117,118,119, 123,124 & 125 District Multan 01242107432 / Un-Approved / Multan	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
3131	Construction of new metalled road UC kothay wala, UC jalalabad, UC Rab Nawaz and UC kotla Mahran, UC kurri tamak, UC tataypur, UC Bangal wala Length 4.7KM, District Multan. 01242107434 / Un-Approved / Multan	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3132	Rehabilitation /Improvement of metalled roads in Jameel abad and other areas of Multan cantonment Length 1.55 KM, District Multan. 01242107437 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3133	Rehabilitation /improvement of metalled roads From head sakandri nala to Suraj Miani & Khanewal road to Basti Boa Pur Multan City Length 2.9 KM, District Multan. 01242107439 / Un-Approved / Multan	29.000	0.000	0.000	8.000	8.000	10.000	11.000	0.000
3134	Repair/Rehabilitation & Carpeting of road from Nasir More to Flood Bund via Basti Nowshera & Punjani (L=1.8 KM), District Multan. 01242107440 / Un-Approved / Multan	18.000	0.000	0.000	18.000	18.000	0.000	0.000	0.000
3135	Repair/Rehabilitation & Carpeting of road from Pull Khara to Malik Ghulam Muhammad Khakhi House via Chooti Chowk (L=1.5 KM), District Multan. 01242107441 / Un-Approved / Multan	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3136	Repair/Rehabilitation of road from Mochi Wala to Lingana Petrol Pump via Molvi Wala, Kattan Wala, Basti Sola, Basti Lingana (L=3.5 KM), District Multan. 01242107443 / Un-Approved / Multan	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3137	Construction of Metalled road from Imam Deen Wala to Rasool Pur Basti (L=2.00 KM), District Multan. 01242107445 / Un-Approved / Multan	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3138	Construction/Repair/Rehabilitation of road from Jandhi Dori to Langar Wala via Bahadar Wala, Shujraaway (L=0.22 KM), District Multan. 01242107447 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3139	Construction and Rehabilitation of Hassanabad, Jabalpur road to labejay via bagrain pull Length 4.57KM, District Multan. 01242107449 / Un-Approved / Multan	87.000	0.000	0.000	20.000	20.000	30.000	37.000	0.000
3140	Construction and Rehabilitation of pirangaib, jabalpur road to Gondlain via chotay sharif. Length 4.57 KM, District Multan. 01242107454 / Un-Approved / Multan	67.000	0.000	0.000	15.000	15.000	15.000	37.000	0.000
3141	Construction and Rehabilitation of Bangla more, Jabalpur road to chah kharora via Nawan shehr. Length 4.57KM, District Multan. 01242107455 / Un-Approved / Multan	68.000	0.000	0.000	15.000	15.000	25.000	28.000	0.000

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1	2	3	4	5	6	7	8	9	10
3142	Provision of Machinery for Solid Waste Management in Ucs, 69,70,73,74,75,76,77,78,79,81,82,90 ,91,92,93,94,95,96,97,98,99 &100 01242107459 / Un-Approved / Multan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3143	Construction of M/R from Basti Shaadi Wala, Bhishti Wala via Jallay Wala, Jahan Sur farid pur road (UC Wahi Imam Bakhsh) Length 5KM, District Lodhran. 01252107132 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3144	Construction of M/R from Gaily wal Carpet road to Basti Gharrib Abad via Chak No.52/M, Mujahid Abad road Chak No. 48/M, Length 5KM, District Lodhran. 01252107136 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3145	Construction of M/R from Mahmood Canal to Basti Lahori Via High School , Basti Laliyan Wali and Basti Thaali Wali (Mouza Lahori) Length 5KM, District Lodhran. 01252107140 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3146	Construction of M/R from Basti Mochi Wala to Basti Ghalwan , Basti Chanany, Basti Sham Laat (Mouza Band Ali Pur) (Length 5KM), District Lodhran. 01252107147 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3147	Construction of M/R from Farooq Abad , Gailywal City Basti Bamblan Wali and Wajid Colony City Gailywal (Length 5KM), District Lodhran. 01252107152 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3148	Construction of M/R from Khanewal Double road to Nathoo Wala , Noor Wala, Mouza Thathi Sameja Danwran Minor to Dhoori Wala, Ghustani Wala (Phase-II) (Mouza Raja Pur) Length 5 KM, District Lodhran. 01232107160 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3149	Construction of M/R from Pull Malahnas to Pull Angassi via Basti Namberdar wali, Jaggu Minor and Laari Adda Gailywal to Pull 75000 (Remaining Portion)Via Suggoo Minor (Length 5 KM), District Lodhran. 01232107174 / Un-Approved / Lodhran	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3150	Construction of M/R from Basti Kalar Wala of Mouza Aheer (Phase-II) (Length 4.5 KM), District Lodhran. 01232107180 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3151	Construction of M/R from pull sheikh wah Baloch wala to basti khanoo wala via basti kochi wala ,azhar nagar via basti kochi wala , azhar nagar, samar khan wala, mouza khan wah ghalwan length 5 km, District Lodhran. 01232107189 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3152	Construction of road from dera jand to maria chowk Hussain abad via pull dera jhand pur along jamrani wah canal length 5 km, District Lodhran. 01232107195 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000

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1	2	3	4	5	6	7	8	9	10
3153	Construction of M/R from pull sheikh wah canal to basti gaggan hatta via basti jang shaheed basti meeran ghannu Length 5km, District Lodhran. 01232107202 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3154	Construction of M/R from basti ameer wala basti rang bhara nawan ,basti sairi wala to chowk pawada via pull canal jamrani wah mouza kotha uthera length 5 km, District Lodhran. 01232107209 / Un-Approved / Lodhran	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3155	Dualization of M/R from Khanewal-Lodhran Road General Bus Stand Dunyapur to THQ Dunyapur (Bypass Road). Length 3.5KM, District Lodhran. 01232107219 / Un-Approved / Lodhran	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000
3156	Construction / Rehabilitation Carpet road from District Jail road to Chak No.98/M Length = 3.00 Km, District Lodhran. 01232107234 / Un-Approved / Lodhran	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3157	Construction of Metal road from New Pull Ameer Pur Sadat Via Pir Jiwan Darbar Tehsil Kaharor Pacca District Lodhran (Length 5 KM), District Lodhran. 01232107241 / Un-Approved / Lodhran	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3158	Establishment of Park, green belts and street lights at Kabirwala District Khanewal 01222105823 / Un-Approved / Khanewal	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3159	Provision / Installation of Street Lights in Mian Channu City, District Khanewal 01222105825 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3160	Establishment of Ladies Park Tulamba Tehsil Mian Channu, District Khanewal 01222105832 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3161	Rehabilitation of Metalled Road from Haveli Koranga Chowk to Haveli Pull and onwards to Sidhu Kanwein Tehsil Kabirwala District Khanewal (L=4 KM) 01222107087 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3162	Construction of remaining portion and Special Repair of Road from Adda Jamalkay to Flood Bund (agency) Tehsil Kabirwala (L=4.20 KM), District Khanewal. 01222107095 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3163	Construction of Metalled Road from Basti Salar Wahin (Nao) to Flood Bund Tehsil Kabirwala (L=4.00 KM), District Khanewal. 01222107114 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000

## LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3164	Construction of Metalled Road old Bridge Kukkar Hatta to Thokar Pull Monga wala along Mahni sial Distributory Tehsil Kabirwala (L=4 KM), District Khanewal. 01222107122 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3165	Construction of Metalled Road Pull Balouchi Mauza Korai Balouch to Matital road Tehsil Kabirwala (L=4 KM), District Khanewal 01222107130 / Un-Approved / Khanewal	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3166	Rehabilitation of Metalled Road from Chak No. 121/15-L to Chak No. 124/15-L Tehsil Mian Channu (L=2 KM), District Khanewal 01222107139 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3167	Rehabilitation of Metalled Road main to Government Middle Boys School Chak No. 42/15-L Tehsil Mian Channu (L=0.75 KM), District Khanewal. 01222107427 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3168	Rehabilitation of Metalled Road Chak No. 90/15-L stop to Sadeer Chwok (L=3 KM) Tehsil Mian Channu, District Khanewal. 01222107456 / Un-Approved / Khanewal	23.000	0.000	0.000	10.000	10.000	13.000	0.000	0.000
3169	Rehabilitation of Metalled Road Chak No. 17/8-BR Tehsil Mian Channu (L=1.75 KM), District Khanewal. 01222107457 / Un-Approved / Khanewal	7.590	0.000	0.000	7.590	7.590	0.000	0.000	0.000
3170	Special Repair of Metalled Road Chak No. 94/15-L (L=0.8 KM) Tehsil Mian Channu, District Khanewal. 01222107460 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3171	Construction of Metalled Road from Chak No. 115/15-L to Chak No. 123/15-L Tehsil Mian Channu (Length = 1.5 KM), District Khanewal. 01222107461 / Un-Approved / Khanewal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3172	Raising and Repair of Metalled Road from Chak No. 57/15-L to Pull Chak No. 59/15-L Tehsil Mian Channu (3.5 KM), District Khanewal. 01222107462 / Un-Approved / Khanewal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3173	Provision of Soling along road side from Chak No. 116/15-L Phatak to Chak No. 113/15-L pull 2-R minor Tehsil Mian Channu (L=2 KM), District Khanewal. 01222107463 / Un-Approved / Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3174	Rehabilitation of Metalled Road Basti Kabir Sanpal Tehsi Mian Channu (L=1.75 KM), District Khanewal. 01222107464 / Un-Approved / Khanewal	3.450	0.000	0.000	3.450	3.450	0.000	0.000	0.000
3175	Special Repair of Metalled Road Pull Gharat to Chak No. 132/16-L (L=3 KM) Tehsil Mian Channu, District Khanewal 01222107465 / Un-Approved / Khanewal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3176	Provision of Soling along Road side from Chak No. 114/15-L to Chak No. 115/15-L Tehsil Mian Channu (L=3 KM), District Khanewal. 01222107466 / Un-Approved / Khanewal	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3177	Rehabilitation of Metalled Road Mouza Farid Kay Kathia Tehsil Mian Channu (L=2.5 KM), District Khanewal. 01222107467 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3178	Special Repair of Metalled Road 7 Karmali wala Tehsil Mian Channu (L=2.75 KM), District Khanewal. 01222107468 / Un-Approved / Khanewal	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3179	Rehabilitation of Metalled Road Chak No. 125/7-ER Tehsil Mian Channu (L=2.7 KM), District Khanewal. 01222107470 / Un-Approved / Khanewal	9.230	0.000	0.000	9.230	9.230	0.000	0.000	0.000
3180	Provision of Sucking / Jetting Machine for Municipal Committee Mian Channu, District Khanewal. 01222107472 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3181	Construction of Metalled Road base line Hyderabad Mohsin wal raod via Behni Maher Manzoor (L=2.5 KM) Tehsil Mian Channu, District Khanewal. 01222107473 / Un-Approved / Khanewal	28.230	0.000	0.000	8.230	8.230	10.000	10.000	0.000
3182	Construction of Boundary wall Gaveyard in Ucs No. 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 69 Tehsil Mian Channu, District Khanewal. 01222107478 / Un-Approved / Khanewal	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3183	Construction of Metalled Road from Bilal Chowk to Basti Allah Ditta sandha (L=1.00 KM) Tehsil Mian Channu, District Khanewal. 01222107479 / Un-Approved / Khanewal	11.680	0.000	0.000	11.680	11.680	0.000	0.000	0.000
3184	Establishment of Park at Chak No. 114/15-L Tehsil Mian Channu, District Khanewal. 01222107481 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3185	Construction of Hall at Darbar Mamoon Sher Noori Suhar Tehsil Mian Channu, District Khanewal. 01222107482 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3186	Rehabilitation of Metalled Road Dullo bunglow via Chak No. 1/8-R to Kakhoon wala road (L=4.5 KM) Tehsil Mian Channu, District Khanewal. 01222107484 / Un-Approved / Khanewal	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3187	Rehabilitation and repair of Metalled Road Mehr Shah Din dullu Chowk to Basti Dulluwan and repair of road main road to dera Mehr Sarfraz Dullu Tehsil Mian Channu (L= 1 KM), District Khanewal. 01222107486 / Un-Approved / Khanewal	11.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000
3188	Construction of Metalled Road from Adda Nahir wala Pull Tulamba to Chogata Bangla (L=2.30 KM) tehsil Mian Channu, District Khanewal. 01222107487 / Un-Approved / Khanewal	25.950	0.000	0.000	10.000	10.000	15.950	0.000	0.000
3189	Construction of Metalled Road Bheni Shamid Mirali to Dera Haji Baba Tehsil Mian Channu (L-1 KM), District Khanewal. 01222107489 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3190	Construction of Metalled Road from Adda Chiragh Shah to Chak Muhamamd Shah wala (L=1.40 KM) Tehsil Mian Channu, District Khanewal. 01222107496 / Un-Approved / Khanewal	15.230	0.000	0.000	8.230	8.230	7.000	0.000	0.000
3191	Construction of Metalled Road from Shaukat more to Khu Aray wala via Basti Humjana wali (L=1.00 KM) Tehsil Mian Channu, District Khanewal. 01222107499 / Un-Approved / Khanewal	11.230	0.000	0.000	11.230	11.230	0.000	0.000	0.000
3192	Construction of Metalled Road from Civil Rest House to Bheni Malak Falak Sher Tharaj (L=0.80 KM) Tehsil Mian Channu, District Khanewal. 01222107501 / Un-Approved / Khanewal	9.570	0.000	0.000	9.570	9.570	0.000	0.000	0.000
3193	Construction of Metalled Road from Chak No. 13/8-R to Chak No. 12/8-R (L=1.05 KM) Tehsil Mian Channu, District Khanewal. 01222107505 / Un-Approved / Khanewal	6.630	0.000	0.000	6.630	6.630	0.000	0.000	0.000
3194	Construction of Metalled Road from Chak No. 5/8-AR (L=2.55 KM) Tehsil Mian Channu, District Khanewal. 01222107508 / Un-Approved / Khanewal	27.910	0.000	0.000	10.000	10.000	17.910	0.000	0.000



## LG&CD

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1	2	3	4	5	6	7	8	9	10
3195	Construction of Metalled Road from Pull Chowkian to Dera Mahar Azhar Kathiya (L=1.30 KM) Tehsil Mian Channu, District Khanewal. 01222107511 / Un-Approved / Khanewal	16.990	0.000	0.000	6.990	6.990	10.000	0.000	0.000
3196	Construction of Metalled Road from Bheni Shami Marali to Dera Haji Baba (L=0.80 KM) Tehsil Mian Channu, District Khanewal. 01222107512 / Un-Approved / Khanewal	8.680	0.000	0.000	8.680	8.680	0.000	0.000	0.000
3197	Rehabilitation of Metalled Road Chak No. 61-62/15-L Tehsil Mian Channu (L=3.5 KM), District Khanewal. 01222107513 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3198	Rehabilitation of Metalled Road Ghulam Hussain Chak No. 7/8-R Tehsil Mian Channu (L= 1 KM), District Khanewal. 01222107515 / Un-Approved / Khanewal	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
3199	Rehabilitation of Metalled Road Pull Gharat to Khichi more Tehsil Mian Channu (L=1.5 KM), District Khanewal. 01222107516 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3200	Rehabilitation of Metalled Road Pull Chak No. 21/8-R to 20/8-R Pathan wala Tehsil Mian Channu (L=1 KM), District Khanewal. 01222107517 / Un-Approved / Khanewal	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3201	Rehabilitation of Metalled Road Pull to Chak No. 136/16-L shumali Tehsil Mian Channu (L=0.50 KM), District Khanewal. 01222107518 / Un-Approved / Khanewal	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3202	Provision of Street Lights in Mailsi City, District Vehari. 01252106586 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3203	Repair and Construction of Road Remaining Portion Middle School Fadda to Basti Lilha Wala District Vehari Length: 1.50 Km District Vehari. 01252106592 / Un-Approved / Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3204	Rehabilitation of Metalled Road from Kachehry Wala Mouza Din Wah to Adda Dur Pur Multan Mailsi Road District Vehari (Length 10 km) District Vehari. 01252106622 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3205	Construction of Metalled Road from Mailsi Sher Ghar Road to Umer Khichi (Carpet Road) Link Umer Khichi Bypass District Vehari Length: 2.00 Km. 01252106629 / Un-Approved / Vehari	26.000	0.000	0.000	8.000	8.000	18.000	0.000	0.000
3206	Construction of Metalled Road Mouza Sandhal Mailsi District Vehari Length: 2.00 Km. 01252106633 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3207	Construction of Mettaled Road Mouza Tarki Mailsi District Vehari Length: 3.00 Km. 01252106643 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3208	Construction / Rehabilitation of Road from Mailsi Mitroo Road to Chaman Abad via Minor Jahan Pur District Vehari Length: 4.00 Km. 01252106646 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3209	Construction of Mettaled Road from Pull Haleem Wali to Mailsi Jahan Pur Road via Haleem City Mouza Haleem Khichi District Vehari Length: 3.00 Km. 01252106651 / Un-Approved / Vehari	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
3210	Construction of Mettaled Road from 9/L to Basti Laloo via Chak Dhoray Wala District Vehari Length: 2.50 Km. 01252106656 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3211	Construction of Mettaled Road Mouza Lal Saghu Mailsi District Vehari Length: 2.50 Km. 01252106663 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3212	Construction of Metalled Road from (Remaining Portion) Tibba Luddan Road to Shatab Garh District Vehari Length: 2.00 Km. 01252106666 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3213	Widening / Improvement of Road from Tibba Luddan Road to Shatab Garh (20 Ft. Width) District Vehari Length: 5.00 Km. 01252106671 / Un-Approved / Vehari	96.230	0.000	0.000	20.000	20.000	30.000	46.230	0.000
3214	Construction of Mettaled Road Mouza Othi District Vehari Length: 2.00 Km. 01252106683 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3215	Construction of Mettaled Road Mouza Bakhu District Vehari Length: 2.00 Km. 01252106689 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3216	Construction of Mettaled Road from Mailsi Mitroo Road to Tibba Mitroo Road Mailsi District Vehari Length: 2.50 Km. 01252106692 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3217	Construction of Mettaled Road Chak No. 265/WB Mailsi District Vehari Length: 1.00 Km. 01252106696 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3218	Construction of Mettaled Road Tibba Sultan Pur Mailsi District Vehari Length: 2.00 Km. 01252106701 / Un-Approved / Vehari	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3219	Construction of Mettaled Road Chak No. 168/WB Mailsi District Vehari Length: 4.00 Km. 01252106705 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3220	Construction of metalled road from Pull Mitha Assar To Wairsi Wahin District Vehari length: 4.75 km 01252106710 / Un-Approved / Vehari	47.500	0.000	0.000	10.000	10.000	15.000	22.500	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3221	Construction of metalled road from Jalla Aarainwahin road to Gulhari Arain wahin road via basti Zareen District Vehari length: 1.90 km 01252106715 / Un-Approved / Vehari	19.000	0.000	0.000	8.000	8.000	11.000	0.000	0.000
3222	Construction of metalled road (Carpet) Mouza Meeran Pur, District Vehari length: 1.00 km 01252106719 / Un-Approved / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3223	Construction of metalled road from Pull Chatwahin to Qutabpur road via basti Baleem,basti Maharanwala,basti Ghareebabad & mouza Aaroti, District Vehari length: 4.50 km 01252106726 / Un-Approved / Vehari	45.500	0.000	0.000	10.000	10.000	15.000	20.500	0.000
3224	Construction of metalled road from Mailsi Syphon road to Ghauspur via mouza Niamat ali, mouza Kund punna, mouza Kund Sarkar, District Vehari length: 3.25 km 01252106733 / Un-Approved / Vehari	32.500	0.000	0.000	10.000	10.000	10.000	12.500	0.000
3225	Construction of metalled road from Kund Muhar School to basti Boharanwali mouza Jhok Saleh via basti Sheikh Umarwali, Sheikh Mushtaqwali, basti Pahoran wali, basti Malik Shahid Murad wali, District Vehari length: 5.75 km 01252106738 / Un-Approved / Vehari	57.500	0.000	0.000	15.000	15.000	20.000	22.500	0.000
3226	Construction of metalled road from basti Ghulam Sindhi to Behani Javid Ghulam i/c link Bahani Murtaza Sindhi and link Behani Malik Shahid Ghulam District Vehari length: 3 km 01252106745 / Un-Approved / Vehari	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
3227	Construction of metalled road from basti Punna to Bilal Chowk via Darbar chowk i/c link Darba chowk to Behni Hafiz Allahyar & link Darba chowk to basti Kalawali & link masjid basti Muhammad Ali & link Imam barghah District Vehari length: 4 km 01252106749 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3228	Construction of metalled road from Vehari Mailsi road to basti Bhanjar i/c link Behni Mian Baqir & Behni Mian Altaf, District Vehari length: 2.10 km 01252106757 / Un-Approved / Vehari	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3229	Construction of metalled road from Head Karam Branch to basti Qasaiwala via Bakhsh Wala along Chatter Minor, District Vehari length: 3 km 01252106765 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3230	Dualization and Widening of Carpet Road from 2 Pully to Syphon Road , tehsil Mailsi District Vehari length 1.00 Km 01252106769 / Un-Approved / Vehari	47.960	0.000	0.000	10.000	10.000	15.000	22.960	0.000
3231	Rehabilitation / Widening / Improvement of Carpet Road from AC Office to Dhodha Road via Hari Pura Basti Aaloo Shah Length: 1.10 Km, Tehsil Mailsi, District Vehari. 01252106778 / Un-Approved / Vehari	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3232	Rehabilitation / Widening / Improvement of Mailsi Circular Carpet Road Length: 1.50 Km., Tehsil Mailsi, District Vehari. 01252106781 / Un-Approved / Vehari	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3233	Rehabilitation / Widening / Improvement of Carpet Road from Khandu Chowk to Basti Dhodha via THQ Hospital, DSP Office and Civil Court, Tehsil Mailsi, District Vehari. Length: 2.00 Km. 01252106805 / Un-Approved / Vehari	31.760	0.000	0.000	10.000	10.000	10.000	11.760	0.000
3234	Rehabilitation / Widening / Improvement of Carpet Road from Police Station Sadar to Railway crossing Length: 1.00 Km., Tehsil Mailsi, District Vehari. 01252106808 / Un-Approved / Vehari	26.670	0.000	0.000	8.000	8.000	8.000	10.670	0.000
3235	Rehabilitation / Widening / Improvement of Carpet Road from Wali Gi Marriage Hall to Railway Phatick via Colony Chowk Qaide Azam road Length: 4.00 Km., Tehsil Mailsi, District Vehari. 01252106813 / Un-Approved / Vehari	91.610	0.000	0.000	20.000	20.000	30.000	41.610	0.000
3236	Dualization, Widening and Repair of Carpet Road from Railway Phattak to Dhamaki Pul, Multan Road Length: 4.60 Km., Tehsil Mailsi, District Vehari 01252106816 / Un-Approved / Vehari	200.000	0.000	0.000	40.000	40.000	70.000	90.000	0.000
3237	Construction of Tuff Tiles and Sewerage Mouza Fadda District Vehari 01252106821 / Un-Approved / Vehari	16.500	0.000	0.000	8.000	8.000	8.500	0.000	0.000
3238	Construction of Metalled road from Jhok Jhindu road to Basti Muhammad Nawaz Khuman District Vehari Length: 2.00 Km. 01252106826 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3239	Construction / rehabilitation of metalled road from Al-Nafay CNG pump to Ghareebabad chowk Qambar road & link Govt. Boys Degree College, Christian Colony District Vehari length: 2.10 km 01252106828 / Un-Approved / Vehari	21.000	0.000	0.000	10.000	10.000	11.000	0.000	0.000
3240	Construction of metalled road from chah Aliwala mouza Umar khich to Shergarh road adda Mahi Balouch link to mouza Jiwan Khichi District Vehari length: 2.60 km 01252106834 / Un-Approved / Vehari	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3241	Construction of metalled road from Khu Khuda Bux to basti Hamad Khan mouza Umar khichi, District Vehari length: 2 km 01252106838 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3242	Construction of metalled road from BHU Fateh pur to basti Ghousewala via Chatay wala, District Vehari length: 2.25 km 01252106842 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
3243	Construction of metalled road from Mailsi Syphon road to Behni Allah Rakha via Basti Dabar wala District Vehari length: 2 km 01252106847 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3244	Construction of Metalled road / Bridges from Kehror Pakka Road to Dhamaki Canal Bopal Canal vial Murad Pur and Drohar Wahin District Vehari Length: 9.00 Km. 01252106853 / Un-Approved / Vehari	115.000	0.000	0.000	30.000	30.000	40.000	45.000	0.000
3245	Construction of Carpet Road from Mailsi Vehari Road to Khan Pur town alongwith Mailsi Sidhnai Link Canal 3.00 Km. (20 Feet Wide) 01252106861 / Un-Approved / Vehari	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3246	Rehabilitation, Widening and Improvement of Metalled Road Basti Kikri to Raheem Kali via Link Road Mian Wahat Cotton Factory, District Vehari Length: 07.00 km 01252106866 / Un-Approved / Vehari	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3247	Rehabilitation of metalled road from Mailsi-Syphon road at Aara no.2 to Jalla Jeem road via Chatanian District Vehari length: 10.40 km 01252106872 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3248	Rehabilitation of metalled road from Mailsi-Qambar road to Aliwah District Vehari length: 7.50 km 01252106879 / Un-Approved / Vehari	27.000	0.000	0.000	10.000	10.000	17.000	0.000	0.000
3249	Rehabilitaion of metalled road from Dhamaki Pull to Bhudo road District Vehari length: 12 km 01252106888 / Un-Approved / Vehari	60.000	0.000	0.000	15.000	15.000	20.000	25.000	0.000
3250	Construction of metalled road from Chah Moby wala mouza Ahmad pur to Gath wala mouza Gawanri Baluch, District Vehari length: 1.20 km 01252106893 / Un-Approved / Vehari	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
3251	Construction of metalled road from Bheni Trimu asar to Dadia wala via Karmu wala and Baluchan wala, District Vehari length: 1.35 km 01252106907 / Un-Approved / Vehari	13.500	0.000	0.000	13.500	13.500	0.000	0.000	0.000
3252	Construction of M/R from Pull Jhandir to Darbar Shah Said Ali via Sher wala , District Vehari, Length 4.200 Km 01252106910 / Un-Approved / Vehari	42.000	0.000	0.000	10.000	10.000	15.000	17.000	0.000
3253	Construction of metalled road from Aray Wahin Bhudo road chowk Panjtanpak to Girls School Bolandpur via basti Kasuri wala, link basti Mumtaz, basti Naseer khan, basti Pirwala, chah Ghulamo wala, District Vehari length: 3.50 km 01252106915 / Un-Approved / Vehari	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3254	Construction of metalled road from Mailsi Dunyapur road Adda Kot Jamal to Mari wala, link Rasool pura, District Vehari length: 2 km 01252106920 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3255	Construction and Rehabilitation of metalled road from Miranpur to Khu Riaz abad via Basti Malik wali, Dhoray wala, link Basti Islamabad & link Jhandir road & link Basti Norabba , District Vehari length: 5.40 km 01252106924 / Un-Approved / Vehari	54.000	0.000	0.000	15.000	15.000	20.000	19.000	0.000
3256	Construction and Rehabilitation of metalled road from Mailsi Kahror pacca road at Phatak to Bari Sangal, District Vehari length: 1.70 km 01252106931 / Un-Approved / Vehari	17.000	0.000	0.000	7.000	7.000	10.000	0.000	0.000
3257	Construction of metalled road from grave yard Miranpur to Kothay wala via Tulsi wala, Pohor wala, Roshanabad, District Vehari length: 2 km 01252106932 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3258	Construction of metalled road from Mehboob Shah Kot Haru road Ghakar pur to Naiwala and remaining portion Kot haru road, link grave yard Syedan wala, District Vehari length: 2.55 km 01252106941 / Un-Approved / Vehari	25.500	0.000	0.000	10.000	10.000	15.500	0.000	0.000
3259	Construction of metalled road from Basti Romla to Basti Soalan wala, link Basti Minor, link Mouchi pura road Mouza Shah pur sani , District Vehari length: 3 km 01252106957 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3260	Construction of metalled road from Mailsi kahror pacca road Adda Danal shaheed to Durswala via Basti Raza shah, link Kot Nasir Shah District Vehari length: 2 km 01252106961 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3261	Widening and improvement of Carpet Metalled road from Mailsi to Jalla jeem road District Vehari (20 feet) length: 9.70 km 01252106969 / Un-Approved / Vehari	168.000	0.000	0.000	30.000	30.000	58.000	80.000	0.000
3262	Construction of Metalled Road in Chak No 170/WB, District Vehari Length: 3km 01252106976 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3263	Construction of Metalled Road of Pero Tiki Road to Dera Khalil Khan Khichi Mouza Sargana, District Vehari Length: 1.00 km 01252106988 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3264	Construction of Metalled Road from Mailsi Road Dur Pur to Chak No. 183/WB via Dera Sakha Hussain Khakwani District Vehari Length: 1.5 km 01252106991 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3265	Dualization of Road from Qutab Pur Road to Muhammadia Madrasa Tiba Sultan Pur District Vehari Length: 1.5 km  01252106996 / Un-Approved / Vehari	69.510	0.000	0.000	15.000	15.000	24.000	30.510	0.000
3266	Construction of Metalled Road from 5 No ward Tibba Sultan pur to Danish School Road , District Vehari Length: 2.5 Km. 01252107003 / Un-Approved / Vehari	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3267	Construction of Metalled Road Chowk Chak Langha, District Vehari Length: 1.00 km 01252107021 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3268	Construction of Metalled Road from Dera Safdar Khan Khakwani (Late) Chakliyar District Vehari Length: 2.00 Km. 01252107027 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3269	Construction of Metalled Road from Nawa Khoh Shatab Garh to Chak No. 167/WB, District Vehari Length: 1.50 Km 01252107030 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3270	Construction of Metalled Road from Chak No. 119/WB to Shatab Garh, District Vehari Length: 1.50 Km. 01252107036 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3271	Construction of Metalled Road in Mouza Ahmad Arain, District Vehari Length: 1.00 Km. 01252107047 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3272	Construction of Metalled Road from Chak No. 111/WB to Graveyard 111/WB, District Vehari Length: 2.00 Km. 01252107052 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3273	Construction of Metalled Road from Chak Saiva to 3/L Minor District Vehari Length: 1.00 Km. 01252107055 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3274	Construction of Metalled Road from Chak Saiva to Chak No. 125/WB, District Vehari Length: 1.50 Km. 01252107060 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3275	Construction Metalled Road from Duniyapur Road to Dera Abdullah Khan Tareen to Basti Kocha alongwith 1/L Minor, District Vehari Length: 1.50 Km. 01252107065 / Un-Approved / Vehari	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3276	Construction of Metalled Road from Mouza Chak Mughal to Mouza Lal Saggi alongwith Minor and Dera Alamdar Shah, District Vehari Length: 3.00 Km. 01252107070 / Un-Approved / Vehari	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3277	Construction of Metalled Road in Mouza Shamman, District Vehari Length: 4.00 Km. 01252107075 / Un-Approved / Vehari	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3278	Construction of Metalled Road from Sajan Chowk to Said Balouch Mouza via Basti Dhoray, District Vehari Length: 2.00 Km. 01252107092 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3279	Construction of Metalled Road in Basti Jarahi to Colony Din Wah District Vehari Length: 2.00 Km. 01252107097 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3280	Construction of Metalled Road in Mouza Mahni to Dera Allah Ditta Mahni & Akhar Khan Mahni District Vehari Length: 1.Km. 01252107100 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3281	Construction of Metalled Road from Dur Pur School to Mohsin Shaheed Graveyard District Vehari Length: 1.00 Km. 01252107106 / Un-Approved / Vehari	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3282	Construction of Metalled road Chak No. 149/WB to Base Line Chak No. 149/WB via Dera Khawar Khan Khakwani and Wallyat Hussain Khakwani District Vehari Length: 2.00 Km. 01252107110 / Un-Approved / Vehari	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3283	Construction of Metalled road along with Pakpattan Canal to Base Line 200/WB Length: 2.25 Km. District Vehari 01252107115 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
3284	Construction of remaining Metalled Road from Dera Qamar-uz-Zuman Khakwani alongwith Pak Pathan Canal Chak No. 200/WB Length: 2.25 Km. District Vehari 01252107117 / Un-Approved / Vehari	22.500	0.000	0.000	10.000	10.000	12.500	0.000	0.000
3285	Special Repair of Metalled Road from College Chowk to Circuit House (Length = 1.50 KM) District DG Khan 01042106542 / Un-Approved / Dera Ghazi Khan	22.900	0.000	0.000	10.000	10.000	12.900	0.000	0.000
3286	Reconstruction of road from Mana Ahmedani to Hala, D.G.Khan 01042106544 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3287	Reconstruction of road from Indus Highway to Basti Cheena, D.G.Khan 01042106547 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3288	Provision of Repair / Rehabilitation/ Tuff Tiles in Divisional Public School D.G.Khan 01042106587 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3289	Provision of Street Pavement Nutkani City (South & East), Basti Chatees Kalan And Darhbi, Retra City Road & Main Road Retra City Brite Future School To Masjid Maulana Muhammad Nawaz Naie Abadi Retra, D.G.Khan 01042106596 / Un-Approved / Dera Ghazi Khan	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
3290	Provision of Nali, Soling, Tuff Tile and Culverts UC Sattaie, D.G. Khan 01042106602 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3291	Provision of Nali, Soling, Tuff Tile and Culverts UC Vadoor, D.G. Khan 01042106606 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000



# LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3292	Provision of Nali, Soling, Tuff Tile and Culverts Mouza Gadi Janubi, Jutt Gadi and Bughlani, D.G. Khan 01042106612 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3293	Provision of Nali, Soling, Tuff Tile and Culverts UC Chak Ramin District D.G Khan 01042106619 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3294	Provision of Nali, Soling, Tuff Tile and Culverts UC Shero Dasti, D.G. Khan 01042106631 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3295	Rehabilitation of metalled road from Notak Mahmeed to Haidry Chowk via Kothay Wala, Burani wala and Waddary Wala length 3.70 km D.G.Khan 01042106632 / Un-Approved / Dera Ghazi Khan	37.580	0.000	0.000	9.400	9.400	13.150	15.030	0.000
3296	Provision of Nali, Soling, Tuff Tile and Culverts UC Ahmdani, D.G. Khan 01042106638 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3297	Provision of Nali, Soling, Tuff Tile and Culverts UC Basti Ranjha, D.G. Khan 01042106641 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3298	Provision of Nali, Soling, Tuff Tile and Culverts UC Pirdan Sharqi, D.G. Khan 01042106644 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3299	Reconstruction of road from Ghousabad to Basti Pakay Wala via BHU Aali Wala ((Approx 02 km.) D.G.Khan 01042106647 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3300	Provision of Nali, Soling, Tuff Tile and Culverts UC Cholani, D.G. Khan 01042106650 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3301	Provision of Nali, Soling, Tuff Tile and Culverts UC Kala, D.G. Khan 01042106654 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3302	Construction of Boundary wall for Khar Fort Munro D.G.Khan 01042106658 / Un-Approved / Dera Ghazi Khan	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3303	Provision of Nali, Soling, Tuff Tile and Culverts UC Shadan Lound, D.G. Khan 01042106662 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3304	Provision of Nali, Soling, Tuff Tile, Concrete and Culverts UC Kot Haibat & Kharar Buzdar, D.G. Khan 01042106667 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	8.750	8.750	12.250	14.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3305	Construction of Metalled Road from link Pull Wah to Basti Muhammad Ramzan Solangi Length 1.00 KM D.G.Khan 01042106674 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3306	Construction of metalled road from Basti Janglay wala to Ladan Kocha wadani, Length=1.25 KM, D.G. Khan 01042106676 / Un-Approved / Dera Ghazi Khan	16.250	0.000	0.000	16.250	16.250	0.000	0.000	0.000
3307	Construction of metalled road from Bakshkiyani to Graveyard Imam Bux Noor wah, Length=1.00 KM, D.G. Khan 01042106680 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3308	Construction of metalled road from Bela road to Kazriya Baharani, Length=2.00 KM, D.G. Khan 01042106688 / Un-Approved / Dera Ghazi Khan	26.000	0.000	0.000	6.500	6.500	9.100	10.400	0.000
3309	Widening / Improvement of metalled road from Darbar Shah wali to Basti Miran Khan UC Bela, Length=0.75 KM, D.G. Khan 01042106693 / Un-Approved / Dera Ghazi Khan	9.750	0.000	0.000	9.750	9.750	0.000	0.000	0.000
3310	Construction of metalled road from Basti Kharrar Buzdar to Basti Malik Taj Muhammad UC Mubarki Length = 2.00 Km, D.G. Khan 01042106700 / Un-Approved / Dera Ghazi Khan	32.000	0.000	0.000	8.000	8.000	11.200	12.800	0.000
3311	Construction of metalled road from Cholani to Old Basti Peer , Length=2.00 KM, D.G. Khan 01042106711 / Un-Approved / Dera Ghazi Khan	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3312	Construction of metalled road from Vadoor road to Wahi Kingrani, Length=1.00 KM, D.G. Khan 01042106716 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3313	Construction of metalled road from Kot Mohe road to Basti Durri, Length=1.00 KM, D.G. Khan 01042106723 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3314	Construction of metalled road from Indus Highway Adda Qadir Abad to Basti Mureedani, Length=1.50 KM, D.G. Khan 01042106728 / Un-Approved / Dera Ghazi Khan	19.500	0.000	0.000	8.000	8.000	11.500	0.000	0.000
3315	Widening/ Improvement / Construction of metalled road from Indus Highway to Kot Haibat, Length=3.00 KM, D.G. Khan 01042106736 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000

## LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3316	Widening/ Improvement / Construction of metalled road from Kot Haibat to Basti Rasheed Khan Baghani, Length=3.00 KM, D.G. Khan 01042106744 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000
3317	Providing & Fixing Tuff Tile from Manka Drain to Jampur road via sarwar colony i/c Pile Foundation Bridge on Manka Canal (Length 0.37 KM) Dera Ghazi Khan City 01042106750 / Un-Approved / Dera Ghazi Khan	35.590	0.000	0.000	10.000	10.000	12.500	13.090	0.000
3318	Construction of metalled road from Indus Highway Adda Karim wala to Basti Gahnwar, Length=3.00 KM, D.G. Khan 01042106751 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	9.750	9.750	13.650	15.600	0.000
3319	Construction of metalled road from Head 22 main road to Boys High School Hairo Sharqi Sharqi (Length= 4.00 KM), D.G Khan 01042106755 / Un-Approved / Dera Ghazi Khan	45.000	0.000	0.000	11.250	11.250	15.750	18.000	0.000
3320	Construction of metalled road from Basti Chatri to kot Mubarak (Length= 5.00 KM), D.G Khan 01042106759 / Un-Approved / Dera Ghazi Khan	55.000	0.000	0.000	13.750	13.750	19.250	22.000	0.000
3321	Special Repair of Metalled Road Basti Panwar, Length 2.40 KM Tehsil and District DG Khan 01042106761 / Un-Approved / Dera Ghazi Khan	10.780	0.000	0.000	10.780	10.780	0.000	0.000	0.000
3322	Construction of metalled road from Indus Highway (N-55) to Basti Peer Pathan road Mouza Domrah Janubi via Jhoke Lakhi Muhammad Tehsil Taunsa Sharif (Length= 3.50 KM), D.G Khan 01042106766 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	8.750	8.750	12.250	14.000	0.000
3323	Special Repair of Metalled Road Gujjar Wala Road, Length 1.25 Km, Tehsil and District DG Khan 01042106771 / Un-Approved / Dera Ghazi Khan	3.210	0.000	0.000	3.210	3.210	0.000	0.000	0.000
3324	Construction of metalled road from Basti kukra to Basti Jhoke Bodo Link Road (Length= 3.00 KM), D.G Khan 01042106773 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3325	Special Repair of Model Town School to Bhutta colony Road, Length 0.60 Tehsil and District DG Khan 01042106776 / Un-Approved / Dera Ghazi Khan	2.980	0.000	0.000	2.980	2.980	0.000	0.000	0.000
3326	Special Repair of Vocational College Railway Road to Khagan Road, Length 1.60 KM, Tehsil and District DG Khan 01042106780 / Un-Approved / Dera Ghazi Khan	32.390	0.000	0.000	9.000	9.000	12.000	11.390	0.000

## LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3327	Special Repair of Peter Market road to Commerce College, Length= 1.50 Km. Tehsil and District DG Khan 01042106784 / Un-Approved / Dera Ghazi Khan	30.500	0.000	0.000	9.000	9.000	12.500	9.000	0.000
3328	Special Repair of PIA Office Road Police Stations B Division to Hospital Chowk Length 1.20 Km. Tehsil And District DG Khan 01042106788 / Un-Approved / Dera Ghazi Khan	24.470	0.000	0.000	10.000	10.000	14.470	0.000	0.000
3329	Provision of Nali, Soling, Tuff Tile and Culverts UC Mirhatta, D.G.Khan 01042106791 / Un-Approved / Dera Ghazi Khan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3330	Provision of Nali, Soling, Tuff Tile and Culverts UC Yaroo, D.G.Khan 01042106793 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3331	Provision of Nali, Soling, Tuff Tile and Culverts UC Pir Adil, D.G.Khan 01042106797 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3332	Provision of Nali, Soling, Tuff Tile and Culverts UC Shah Sadar Din, D.G.Khan 01042106802 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3333	Provision of Nali, Soling, Tuff Tile and Culverts UC Chabri Bala , D.G.Khan 01042106840 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3334	Provision of Nali, Soling, Tuff Tile and Culverts UC Pakki, D.G.Khan 01042106849 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3335	Provision of Nali, Soling, Tuff Tile and Culverts UC Daho, D.G.Khan 01042106854 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3336	Provision of Nali, Soling, Tuff Tile and Culverts UC Tibbi Kharak, D.G.Khan 01042106860 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3337	Provision of Nali, Soling, Tuff Tile and Culverts UC Sabra Nacha, D.G.Khan 01042106867 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3338	Provision of Nali, Soling, Tuff Tile and Culverts UC Sanina, D.G.Khan 01042106873 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3339	Improvement of Widening of Road from Kalaal Wala to Darbar Ghayeb Sameena , Length 3 KM, D.G.Khan 01042106882 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3340	Special Repair of Metalled Road from Gajri Wala to Cement Factory Length=18.50 KM (Phase-II), D.G.Khan 01042106885 / Un-Approved / Dera Ghazi Khan	70.330	0.000	0.000	18.000	18.000	25.000	27.330	0.000
3341	Special Repair of Metalled Road from Ali Wala to Umaid Wala Length=19.00 KM (Phase-II), D.G.Khan 01042106896 / Un-Approved / Dera Ghazi Khan	58.230	0.000	0.000	15.000	15.000	25.000	18.230	0.000
3342	Special repair of Metalled Road from Drahma to Yaroo Length=21.05KM (Phase-II), D.G.Khan 01042106909 / Un-Approved / Dera Ghazi Khan	56.250	0.000	0.000	15.000	15.000	25.000	16.250	0.000
3343	Construction of metalled road from Yaroo Drahma road to Basti Belhar , Length=1.00 KM, D.G.Khan 01042106914 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3344	Construction of metalled road from Peer Adil Kot Mubarak road to Basti Khan Jhangil , Length=1.25 KM, D.G.Khan 01042106921 / Un-Approved / Dera Ghazi Khan	16.250	0.000	0.000	6.250	6.250	10.000	0.000	0.000
3345	Widening/ Improvement / Construction of metalled road from Yaroo to Basti Umrani (Juha) along with Yaroo Minor, Length=2.50 KM, D.G.Khan 01042106930 / Un-Approved / Dera Ghazi Khan	32.500	0.000	0.000	10.000	10.000	13.000	9.500	0.000
3346	Widening / Improvement / of metalled road (10-24) from Manka road to Railway Crossing, Length=2.50 KM, D.G.Khan 01042106935 / Un-Approved / Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3347	Construction of metalled road from Yaroor road Bait wala to Basi Jandwani, Length=3.00 KM, D.G.Khan 01042106951 / Un-Approved / Dera Ghazi Khan	39.000	0.000	0.000	10.000	10.000	18.000	11.000	0.000
3348	Construction of metalled road from Samina to Sabra Nacha (Phase-I), Length=5.00 KM, D.G.Khan 01042106979 / Un-Approved / Dera Ghazi Khan	65.000	0.000	0.000	15.000	15.000	25.000	25.000	0.000
3349	Construction of metalled road from Ugani to Cement Factory road, Length=4.20 KM, D.G.Khan 01042106997 / Un-Approved / Dera Ghazi Khan	54.600	0.000	0.000	14.600	14.600	24.000	16.000	0.000
3350	Construction of metalled road from Indus Highway to Daad wala, Length=1.00 KM, D.G.Khan 01042107007 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000

## LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3351	Construction of metalled road from Bhatti Maitla road to Muhammad wala via Umar chowk and Moley wala, Length=4.50 KM, D.G.Khan 01042107014 / Un-Approved / Dera Ghazi Khan	58.500	0.000	0.000	15.000	15.000	20.000	23.500	0.000
3352	Widening/ Improvement / Construction of metalled road from Yaroo road near Khuda Bux Rice Mill to Yaroo Drahma road, Length=4.50 KM, D.G.Khan 01042107023 / Un-Approved / Dera Ghazi Khan	58.500	0.000	0.000	15.000	15.000	20.000	23.500	0.000
3353	Construction of metalled road from Indus Highway Hussain Shah Mor road to Khagge wala, Length=1.00 KM, D.G.Khan 01042107033 / Un-Approved / Dera Ghazi Khan	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3354	Provision of Tuff Tile, Conceret, Nali, Soling and etc. in Shadan Lound & Qasba Kala, D.G.Khan 01042107049 / Un-Approved / Dera Ghazi Khan	60.000	0.000	0.000	15.000	15.000	25.000	20.000	0.000
3355	Rehabilitation of Road from Head Gajjani to Bahadur Shah , D.G.Khan 01042107058 / Un-Approved / Dera Ghazi Khan	31.220	0.000	0.000	8.000	8.000	13.000	10.220	0.000
3356	Construction of metalled road from Ballea to patti Azi Length=3.25 Km , D.G.Khan 01042107063 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	8.000	8.000	20.000	12.000	0.000
3357	Provision of Nali, Soling, Tuff Tile, Sewerage, Drainage, PCC and Culverts in left over areas of UCs (Mangrotha,Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari, Mubariki, Barthi, Fazila,Thikar) Tehsil Taunsa & Tehsil Koh-e-Suleman, D.G.Khan 01042107071 / Un-Approved / Dera Ghazi Khan	100.000	0.000	0.000	20.000	20.000	45.000	35.000	0.000
3358	Construction of Metalled Road Nala Masu Wah Rana Ghulam Muhammad to Basti Zoor, Basti Maleh, Basti Malghani to More Jhangi Road Length=3.00 KM, D.G.Khan 01042107077 / Un-Approved / Dera Ghazi Khan	36.000	0.000	0.000	8.000	8.000	13.000	15.000	0.000
3359	Construction of Metalled Road from Churkin Road Distry No.28 Basti Marrel to Road Channer Length=4:00KM 01042107082 / Un-Approved / Dera Ghazi Khan	48.000	0.000	0.000	10.000	10.000	25.000	13.000	0.000
3360	Beautification of Rajanpur City, District Rajanpur 01072105859 / Un-Approved / Rajanpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3361	Construction of M/Road from GT Road to Thermal Road Mouza Hala Length = 2 KM, Muzaffargarh 01062106563 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3362	Construction of M/Road from Pull 88 Road to Basti Channar Length = 2 KM, Muzaffargarh 01062106570 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3363	Construction of M/Road from Chak No.529/TDA to Chak No.530/TDA Length = 2 KM, Muzaffargarh 01062106576 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3364	Construction of M/Road Basti Sabzani to Basti Mohana Length = 2 KM, Muzaffargarh 01062106581 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3365	Construction of M/Road Basti Gurda to Basti Sahoo Length = 1 KM, Muzaffargarh 01062106589 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3366	Construction of M/Road Basti Allah Wala Mouza Matwani Wala Length = 1 KM, Muzaffargarh 01062106597 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3367	Construction of M/Road Basti Sheikhan Mouza Bait Qaim Wala Length = 2 KM, Muzaffargarh 01062106604 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3368	Construction of M/Road from Batri Wali Pull to Basti Khalung Length = 3 KM, Muzaffargarh 01062106616 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3369	Construction of M/Road from Darri Chakkar Road to Basti Kulachi Length = 3 KM, Muzaffargarh 01062106624 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3370	Construction of M/Road from Pull Magassan Road to Basti Rind Length = 4 KM, Muzaffargarh 01062106635 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3371	Construction of Links Road in Union Council Ahmad Mohana, Maher Pur, Shah Jamal, Usman Koria & BashmolaJat, Tehsil & District Muzafer Garh, Muzaffargarh 01062106640 / Un-Approved / Muzaffargarh	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3372	Construction /Rehabilitation of M/R from Adda Mehmod Kot to Samundri and Total Pump to basti Jam L=2 Km , Muzaffargarh 01062106648 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3373	Construction of Road ,soling ,drain cahah bhuko wala to basti veairr , Muzaffargarh 01062106661 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3374	Construction of Road ,soling ,drain cahah mubarak wala to head daad wala (3 KM), Muzaffargarh 01062106668 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3375	Construction of Road ,soling ,drain basti latif abad to mubarak wala (3.5KM), Muzaffargarh 01062106678 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3376	Construction of Road ,soling , drain kurrya sinawan chah pakka wala to chaha naali wala , Muzaffargarh 01062106687 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3377	Construction of Road and soling in Phulwali pull to 2-R Minor , Muzaffargarh  01062106694 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3378	Construction and repair of M/R Mehmod kot road to dera Malik Nazeer Khand , Muzaffargarh 01062106707 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3379	Rehabilitation/ Repair & Maintenance of M/Road from Thermal Power Station to Gujrat via Mehmood Kot, Muzaffargarh 01062106718 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3380	Construction of MR Basti Kori to Basti Bhatti L=2 KM , Muzaffargarh 01062106724 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	10.000	8.000	0.000
3381	Construction of Drainage, PCC, Tuff Tiles, Road and Soling in Union Council Basti Kharak, Garray Wahin, Mondka & BashmolaJat, Tehsil & District Muzafer Garh., Muzaffargarh 01062106731 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3382	Construction of M/R Bara Sadat to Mehr Shah L=3 KM , Muzaffargarh 01062106741 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3383	Construction of M/R Budh road to walidad Khalung ,Sareel Rindwanli L=4 km, Muzaffargarh 01062106758 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3384	Construction of M/R Koti nala to basti lashari , Basti Ishaq wala to Basti Ajjab arain ,L=4 KM , Muzaffargarh 01062106764 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	25.000	5.000	0.000



## LG&CD

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1	2	3	4	5	6	7	8	9	10
3385	Construction of M/R Mehmod Kot road to Laal peer ,Mehmood Kot Station,L=3, Muzaffargarh 01062106772 / Un-Approved / Muzaffargarh	39.000	0.000	0.000	10.000	10.000	24.000	5.000	0.000
3386	Construction of M/R Kot Bhudh road to high school Maqsooday wala and budh city ,L=2 KM , Muzaffargarh 01062106777 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3387	Construction of M/R Aali Daha, L=2 KM , Muzaffargarh 01062106782 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3388	Construction of Metalled Road from Kot Addu Road to Basti Klasra , Basti Chan L=2 KM , District Muzaffargarh 01062106785 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	18.000	0.000	0.000
3389	Construction of Drainage, Soling, Tuff Tiles, PCC and sewerage in Town Committee Shah Jamal, District Muzaffargarh 01062106851 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	12.500	12.500	17.500	20.000	0.000
3390	Construction of M/R Moochi wala to Kajar wala ,L=1 KM , Muzaffargarh 01062106852 / Un-Approved / Muzaffargarh	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
3391	Construction of M/Road from 29 Hazaar Road to Basti Rid Mouza Usman Rid Length = 1 KM, District Muzaffargarh 01062106856 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3392	Construction of M/R Chowk Qureshi to Qureshi city ,Shah jamal road ,L=2 KM, Muzaffargarh 01062106858 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3393	Construction of M/Road from Pull Abdul Ghafoor Khan to Pull Bhobhran Nala Sardar Length = 1.5 KM, District Muzaffargarh 01062106862 / Un-Approved / Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3394	Construction of M/R Yara joya to Patti utra ,L=2 KM , Muzaffargarh 01062106865 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000
3395	Construction of M/Road from T.P. Link Road to Basti Ameer Shah Length = 1 KM, District Muzaffargarh 01062106870 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3396	Construction of M/R Ajjab arain to Khajji wala ,L=2 KM , Muzaffargarh 01062106874 / Un-Approved / Muzaffargarh	26.000	0.000	0.000	8.000	8.000	8.000	10.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3397	Construction of M/Road from Noor Shah Road to Basti Daftri Length = 2 KM, District Muzaffargarh 01062106876 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3398	Construction of M/Road from Bypass Road to Basti Dhon, Basti Nawan Length = 1 KM, District Muzaffargarh 01062106883 / Un-Approved / Muzaffargarh	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3399	Construction/ Rehabilitation of Missing Links Road, Soling UC Hassanpur, UC Mahra , Muzaffargarh 01062106884 / Un-Approved / Muzaffargarh	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3400	Construction of M/Road from Darri Chakar to Bangla Shahjamal Length = 3 KM, District Muzaffargarh 01062106889 / Un-Approved / Muzaffargarh	28.000	0.000	0.000	8.000	8.000	10.000	10.000	0.000
3401	Construction of M/Road from Baloch Abad Road to Basti Kushak Length = 1.5 KM, District Muzaffargarh 01062106894 / Un-Approved / Muzaffargarh	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3402	Repair and Rehabilitation of road and soling missing link in UC Danrain and UC Utra sandila , Muzaffargarh 01062106902 / Un-Approved / Muzaffargarh	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3403	Repair and Rehabilitation of road and soling missing link in UC Usman Korya and UC Manka bhutta , Muzaffargarh 01062106905 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3404	Repair and Rehabilitation of road missing link in UC Shah Jamal , Muzaffargarh 01062106917 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3405	Repair and Rehabilitation of road and soling missing link in bangla shah jamal mouza cheekpur mouza Basti noonari , Muzaffargarh 01062106923 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3406	Construction of Drainage / Soling / Tuff Tiles / PCC and Sewerage Scheme in Town Committee Shah Jamal, District Muzaffargarh 01062106933 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3407	Repair and Rehabilitation of road and soling missing link in mouza shakar baila , hamdo wali basti qazi , Muzaffargarh 01062106952 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000

# LG&CD

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3408	Repair and Rehabilitation of road and soling missing link in mouza Tibba bhatya,basti javait vaahi, mirza baig , kiss wala, patti syeda chowk sandila uc mondka , Muzaffargarh 01062106962 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3409	Repair and Rehabilitation of road and soling missing link in mouza pulya karloo, namazi gopang,Koram Bugrao , Alum Shah , Chuk Alum shah to mondka uc Hudpur and uc mondka , Muzaffargarh 01062106972 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3410	Repair and Rehabilitation of road and soling missing link in mouza meeer Haji Lunda,Ahmed Mohana,rukh 23 sarkar, UC Ahmed Mohana , Muzaffargarh 01062107002 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3411	Constructio of Carpet road Basti Malik Hafeez to Nala Sohrab L=2 KM , Muzaffargarh 01062107010 / Un-Approved / Muzaffargarh	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3412	Constructio of Carpet road Basti Tehrani to Basti Qasim abad L=3 KM , Muzaffargarh 01062107016 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3413	Constructio of Carpet road Chan wala to Basti Qazi wala Kotla Sultan L=3 KM, Muzaffargarh 01062107025 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3414	Constructio of Carpet road Chowk Shahid Safdar to Basti Changvani L=3 KM, Muzaffargarh 01062107043 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3415	Constructio of Carpet road Basti Nishan road to Basti Mohana Abbrah L=3 KM , Muzaffargarh 01062107048 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3416	Constructio of Carpet road Basti Notak to Basti Gazir L=4 KM , Muzaffargarh 01062107054 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3417	Constructio of Carpet road Dera Abbas Khan to Via Shafi khan Basti Syed L=3 KM , Muzaffargarh 01062107061 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3418	Constructio of Carpet road Basti Dammar to Fateh Pur Ali pur branch L=2 KM, Muzaffargarh 01062107076 / Un-Approved / Muzaffargarh	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3419	Rehabilitation of road/Soling/Drain in the streets Alipur city , within Municipality, Muzaffargarh 01062107085 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
3420	Provision of Soling/Drain/Culverts/Tuff tile in the area of Municipality, Muzaffargarh 01062107093 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	25.000	25.000	35.000	50.000	0.000
3421	Construction/Rehabilitation/Improvement /Widening of Metalled road within area of Municipality, Muzaffargarh 01062107104 / Un-Approved / Muzaffargarh	110.000	0.000	0.000	25.000	25.000	35.000	50.000	0.000
3422	Construction/Rehabilitation of Metelled /Road from Basti Allah Bukhsh Mujahid Khan Laghari to Khan Wala (5 KM), Muzaffargarh 01062107111 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3423	Construction/Rehabilitation of Metelled /Road Bhamboo Sandila (L=4 KM), Muzaffargarh 01062107119 / Un-Approved / Muzaffargarh	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3424	Construction/Rehabilitation & Widening of M/Road from Basti Nala to Shehr Sultan (L=5KM), Muzaffargarh 01062107128 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3425	Construction/Rehabilitation & Widening of M/Road from Vains to Basti Nala Said Wah (L=5KM), Muzaffargarh 01062107137 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3426	Construction/Rehabilitation & Widening of M/Road from Head Laskani to Vains (L=5KM), Muzaffargarh 01062107144 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3427	Construction/Rehabilitation & Widening of M/Road from Jatoi to Head Laskani, (L=6.5KM). Muzaffargarh 01062107149 / Un-Approved / Muzaffargarh	65.000	0.000	0.000	15.000	15.000	20.000	30.000	0.000
3428	Construction Soling Draing Tuff Tile Metalled Roads Basti Saleem Sithari, Basti Bair Band, Basti Rehmatullah, Basti Molvi Rafiq, Basti Abdul Qayyum Basti Faiz Karim Basti Chajra, Basti Zahid Hafeez Mughal Wala, District Muzaffargarh 01062107157 / Un-Approved / Muzaffargarh	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3429	Construction/ Rehabilitation/ Repair & Maintenance of Road, Basti Khudai to Basti Jhabail, L=2 KM, District Muzaffargarh 01062107166 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3430	Const/Rehabilitation of Metelled/R from Shell Pump to Judges Colony Jatoi (L=8KM) , District Muzaffargarh 01062107178 / Un-Approved / Muzaffargarh	80.000	0.000	0.000	20.000	20.000	30.000	30.000	0.000
3431	Construction of Metelled/Road Basti Mahra (L=7KM), District Muzaffargarh 01062107194 / Un-Approved / Muzaffargarh	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
3432	Construction of Metelled/Road Bridge Ghazlani to Kot Ratta (L=3.5KM), District Muzaffargarh 01062107211 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3433	Construction / Rehabilitation of Metelled/Road of Basti Maharan Basti Lashari to Nala Mughal, District Muzaffargarh (L=3.5KM) 01062107224 / Un-Approved / Muzaffargarh	35.000	0.000	0.000	10.000	10.000	20.000	5.000	0.000
3434	Construction of Metelled /Road Jatoi Circular Road (L=5KM), District Muzaffargarh 01062107244 / Un-Approved / Muzaffargarh	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3435	City Package Including City Beatification, Street lights, Comprehensive Sewerage/Drainage& Tuff Tile Scheme Layyah City, District Layyah 01052105849 / Un-Approved / Layyah	100.000	0.000	0.000	20.000	20.000	30.000	50.000	0.000
3436	Rehabilitation/Carpeting of Roads in Layyah city, District Layyah 01052105851 / Un-Approved / Layyah	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
3437	Construction/Rehabilitation/Widening / Improvement of Road From 142/TDA at Puli Pehlwan wali towards East to 143/TDA Length 0.70 KM, District Layyah 01052106783 / Un-Approved / Layyah	9.900	0.000	0.000	9.900	9.900	0.000	0.000	0.000
3438	Rehabilitation & Widening of Road from Fatehpur to Chak No 239B/TDA via Chak No 242/TDA, 242A/TDA & Chak No 243/TDA to Basti Khichi & Talokar (Length=6 KM), District Layyah 01052106790 / Un-Approved / Layyah	60.000	0.000	0.000	15.000	15.000	21.000	24.000	0.000
3439	Rehabilitation & Widening of Road from Chak No 221/TDA to Chak No 75C/TDA via Chak No 75A/TDA, Chak No 75B/TDA (Length=4 KM), District Layyah 01052106792 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3440	Widening & Improvement of Road from Chak No 90/ML to Chak No 86A/TDA Via 77/TDA (Length = 4 KM), District Layyah 01052106794 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3441	Construction / Rehabilitation of Road From Gishkori to Karor via Basti Mangotha & Gishkori to Wadhy wali Tehsil Karor District Layyah 01052106796 / Un-Approved / Layyah	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3442	Construction/Rehabilitation/Widening/Improvement of Road From 90/ML to 87/TDA via 77/TDA Length 4.00 KM Tehsil Karor District Layyah 01052106798 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3443	Rehabilitation / Widening of Road From Karor Bhakkar Road (82 Mor) to Head Chak No.448 via Chak 82/ML,83/ML and 84/ML Length 4.00 KM Tehsil Karor District Layyah 01052106803 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3444	Construction/Rehabilitation/Widening/Improvement of Road From 86/TDA to 88/TDA and 87/TDA Length 3.00 KM Tehsil Karor District Layyah 01052106806 / Un-Approved / Layyah	30.000	0.000	0.000	7.500	7.500	10.500	12.000	0.000
3445	Construction/Rehabilitation/Widening/Improvement of Road From 98/ML to 105/ML via 101/ML Length 4.00 KM Tehsil Karor District Layyah 01052106812 / Un-Approved / Layyah	40.000	0.000	0.000	10.000	10.000	14.000	16.000	0.000
3446	Construction of Metalled Road from Dera Shahid Gishkori to Mouza Thind Kalan Nashib UC Kotla Haji Shah (Length=1.5KM), District Layyah. 01052106831 / Un-Approved / Layyah	16.800	0.000	0.000	8.000	8.000	8.800	0.000	0.000
3447	Construction/Rehabilitation/Widening /Improvement of Road at Chak No. 426/TDA Length 1.00 KM, District Layyah 01052106846 / Un-Approved / Layyah	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3448	Cosntruction of Boundary wall of graveyards in Uch Sharif, Jhangra, Mahand Sharif, Bunwala, Budho Wali, Bella Jhullan, Channi Goth, Kot Khalifa and Uch Bukhari, Tehsil Ahmedpur east, District Bahawalpur 01022107266 / Un-Approved / Bahawalpur	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3449	Construction of Boundary Wall's of graveyard's and Janazgha U/C no. 70,71,72,73,74,75,76,88,02,03,04 and Yazman. 01022107278 / Un-Approved / Bahawalpur	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3450	Provision of Tuff tiles at Chak No. 200/8-R(1.5 km), Tehsil to People Colony. Chak No. 208/8-R. Tehsil Fortabas, District Bahawalnagr 01012107290 / Un-Approved / Bahawalnagar	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
3451	Purchase & Repair of Sanitation Machinery for MC, R.Y.Khan 01032107257 / Un-Approved / Rahim Yar Khan	50.000	0.000	0.000	15.000	15.000	15.000	20.000	0.000
3452	Construction of metalled road from Indus Highway Jhoke Yaar Shah to Basti Zanglani, Length=2.00 KM, D.G.Khan 01382107040 / Un-Approved / Dera Ghazi Khan,Faisalabad	26.000	0.000	0.000	8.000	8.000	12.000	6.000	0.000
<b>Total: District Development Package</b>		<b>26,506.988</b>	<b>0.000</b>	<b>0.000</b>	<b>8,331.670</b>	<b>8,331.670</b>	<b>9,845.740</b>	<b>8,259.128</b>	<b>65.450</b>

# LG&CD

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1	2	3	4	5	6	7	8	9	10

## Foreign Aided Projects

3453	Punjab Rural Sustainable Water Supply and Sanitation Project 01372101752 / Un-Approved / Punjab	89,560.000	0.000	0.000	4,080.000	4,080.000	9,000.000	19,000.000	57,480.000
			Local:	0.000	30.000	30.000			
			Foreign:	0.000	4,050.000	4,050.000			
<b>Total: Foreign Aided Projects</b>		<b>89,560.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,080.000</b>	<b>4,080.000</b>	<b>9,000.000</b>	<b>19,000.000</b>	<b>57,480.000</b>

## Improvement of Graveyards

3454	Boundary wall and Janazgah of Bhai Community graveyard at Chak NO. 51 / NB District Sargodha 01332106089 / Un-Approved / Sargodha	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3455	Boundary wall of graveyard of village Sirhaal District Khushab 01312106090 / Un-Approved / Khushab	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3456	Construction of Road from Aswan to Kalsian, from Jatri Road to Dera Mahlian & from Harchand to Walana, District Sheikhupura 01092106378 / Un-Approved / Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
3457	Construction of boundary wall at Chak No 610 GB Tandlianwala District Faisalabad 01092107870 / Un-Approved / Faisalabad	8.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
3458	Boundary wall of graveyard at Kot Umer Daraz Wala Tehsil 18-Hazari Jhang 01102103261 / Un-Approved / Jhang	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3459	Boundarywall / Janazgah at Chak 246 GB partab pura, 247 GB, 248 GB and 155 GB TT Singh 01112103284 / Un-Approved / Toba Tek Singh	17.000	0.000	0.000	7.000	7.000	10.000	0.000	0.000
3460	Boundary wall of graveyard / Janazgah at Sadhu Goraya , kotli Mallian, Taly aali, doburji virkan, Kot Mand and Christiyan graveyard Gujranwala 01122102028 / Un-Approved / Gujranwala	18.000	0.000	0.000	5.000	5.000	7.000	6.000	0.000
3461	Boundary wall of graveyard at new & old Ghannia, Raja, Tolyki , kot Dhanpat , Ahmed pur , Koga and Chajoke Tehsil Kamoki 01122103288 / Un-Approved / Gujranwala	19.000	0.000	0.000	9.000	9.000	10.000	0.000	0.000
3462	Construction of Boundary Walls of graveyards Burj Dara, Nahrianwala, Jorianwala, Kot Sarwar, Sawan Pura, Qila Usman Ghani, Kalakey, Sukhikey, District Hafizabad. 01142102421 / Un-Approved / Hafizabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3463	Construction of boundary wall of graveyard at ahmad pur chattha,, kot bakhtawar, Pindi Dhudhal district Hafizabad 01142103565 / Un-Approved / Hafizabad	11.300	0.000	0.000	11.300	11.300	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3464	Construction of Boudary Wall at Village khichi Lalyra, Thatha Manak Tootra, Thatthi Behlool Pur & Kot Bola District Hafizabad. 01142103571 / Un-Approved / Hafizabad	13.800	0.000	0.000	13.800	13.800	0.000	0.000	0.000
3465	Construction of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokhar and Boley Gujrat 01132106807 / Un-Approved / Gujrat	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3466	Construction of Boundary Wall of Graveyard at Village Mehlu & Qazian and construction of soling at village Alipur to Kohlian tehsil Shakargarh District Narowal. 01162103292 / Un-Approved / Narowal	13.500	0.000	0.000	13.500	13.500	0.000	0.000	0.000
3467	Establishment of graveyard at Tulpura Lahore 01192102534 / Un-Approved / Lahore	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3468	Rehabilitation of Graveyard in D-Block (CTCHS) Johar Town, District Lahore. 01192105896 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
3469	Construction of Boundary Wall of Graveyard / Janazgah at Tehsil Muridke, District Sheikhupura. 01212102857 / Un-Approved / Sheikhupura	45.000	0.000	0.000	15.000	15.000	30.000	0.000	0.000
3470	Boundarywall of graveyard at Muriday ki Nankana Sahib 01202105933 / Un-Approved / Nankana Sahib	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3471	Construction of Janazgah and boundary wall of graveyard at pakki haveli hazara Kasur 01182102411 / Un-Approved / Kasur	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
3472	Construction of boundary wall & P/L Soling of Graveyard Chak No.30/GD, Tehsil & District Okara 01342103570 / Un-Approved / Okara	5.961	0.000	0.000	5.961	5.961	0.000	0.000	0.000
3473	Construction of Shehr-e-Khamoshan Model Graveyard Tehsil & District Sahiwal 01362101759 / Un-Approved / Sahiwal	55.000	0.000	0.000	15.000	15.000	20.000	20.000	0.000
3474	PCC / Drainage at Mohalla Arianwala, Gulistan Park, Siddiqiya Colony, Hanif Park, Qadir Abad, Iqbal Park, District Sheikhupura 01222105256 / Un-Approved / Khanewal	3.607	0.000	0.000	3.606	3.606	0.000	0.000	0.000
3475	Boundary wall and Janazgah at basti Hot DG Khan 01042102057 / Un-Approved / Dera Ghazi Khan	7.000	0.000	0.000	5.000	5.000	2.000	0.000	0.000
3476	Boundary Wall of Graveyard / drainage at Basti Ari Lal Khan and Drainage at Kot Sarwar Shaheed , Tehsil Kot Addu, District Muzaffargarh. 01062103568 / Un-Approved / Muzaffargarh	27.000	0.000	0.000	7.000	7.000	10.000	10.000	0.000



## LG&CD

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1	2	3	4	5	6	7	8	9	10
3477	Construction of Shehr-e-Khamoshan Model Graveyard at Chak No.53/P Tehsil & District R.Y.Khan 01032105199 / Un-Approved / Rahim Yar Khan	90.000	0.000	0.000	40.000	40.000	50.000	0.000	0.000
<b>Total: Improvement of Graveyards</b>		<b>455.168</b>	<b>0.000</b>	<b>0.000</b>	<b>220.167</b>	<b>220.167</b>	<b>189.000</b>	<b>46.000</b>	<b>0.000</b>
<b>Local Development Programme</b>									
3478	Rehabilitation / Improvement of link road from Jhelum road to Village Dharongi Rajgan Tehsil & District Chakwal (Length: 2:30 KM) 01272102918 / Un-Approved / Chakwal	20.650	0.000	0.000	10.000	10.000	10.650	0.000	0.000
3479	Rehabilitation / Improvement of Road from Village Dharongi Rajgan to Bhubhar Chowk, Tehsil & District Chakwal (Length: 4.50 KM) 01272102925 / Un-Approved / Chakwal	23.581	0.000	0.000	10.000	10.000	13.581	0.000	0.000
3480	Construction of Streets & Drain at Village Dharongi Rajgan Tehsil & District Chakwal 01272102928 / Un-Approved / Chakwal	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3481	Request for construction / rehabilitation of road abadi Imran Haral, Mateela, District Sargodha 01332101994 / Un-Approved / Sargodha	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3482	Construction / rehabilitation of road mela, District Sargodha 01332101995 / Un-Approved / Sargodha	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3483	construction of road 110 Nb link road Pathan colony and bochara tehsil & district Sargodha 01332102566 / Un-Approved / Sargodha	44.280	0.000	0.000	10.000	10.000	22.280	10.000	2.000
3484	Rehabilitation / widening of road Sargodha Gujrat road to farooqabad Dakhli Abbadi Moza Lak Tehsil & District Sargodha 01332103564 / Un-Approved / Sargodha	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3485	Construction of Road from pillowance 32/MB to Dera Muhammad Ali Jasra Length 3.00 KM in District Khushab. 01312101891 / Un-Approved / Khushab	19.000	0.000	0.000	9.000	9.000	10.000	0.000	0.000
3486	Rehabilitation/Construction of Metalled Road Hashim Wala Bhata to Dera Uchran Wala Moza Sultan Wala, District Mianwali. 01322101898 / Un-Approved / Mianwali	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3487	Rehabilitation of road from Shikhli to chadrou shadia Road Mianwali 01322101899 / Un-Approved / Mianwali	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000
3488	Rehabilitation of road Kakranwala, katy Khelanwan and Chandni to khizer Branch, Mianwala 01322101900 / Un-Approved / Mianwali	18.000	0.000	0.000	8.000	8.000	10.000	0.000	0.000

## LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3489	Model village at Chak No.46/JB, District Faisalabad 01092101971 / Un-Approved / Faisalabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3490	Construction of link road Between Chak No. 587/GB and Chak No. 568/GB, Length 2.40 Km District Faisalabad 01092108113 / Un-Approved / Faisalabad	30.000	0.000	0.000	8.000	8.000	12.000	10.000	0.000
3491	Rehabilitation of road /culverts at mouza Meemaywala Teshsil Ahmad Pur Sial District Jhang 01102108002 / Un-Approved / Jhang	30.000	0.000	0.000	8.000	8.000	10.000	12.000	0.000
3492	Drainage / PCC pavement at Dera Mangal Wala, Mandiala Mir Shikaran, Kot shera , Dhariwal Dsistrict Gujranwala 01122101887 / Un-Approved / Gujranwala	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
3493	Drainage / Pavement at Chak Hinda, Qadian , goga, Salehpur & Akbar Ghanoki Kamoki 01122101889 / Un-Approved / Gujranwala	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
3494	Construction of streets & Drainage at Ghania, Tolyli, Raja, Qaim Pura, Ahmad pur Virkan Sadoki District Gujranwala 01122101890 / Un-Approved / Gujranwala	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3495	Laying of Soling at Boopra Khurd, Mangoki Virkan at Nowshehra Virkan 01122102441 / Un-Approved / Gujranwala	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
3496	Construction of PCC, Drain and Sewerage at Street No.7 (Asim School Wali), Gulshan Chowk, Kamoke, District Gujranwala 01122107362 / Un-Approved / Gujranwala	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3497	Construction / rehabilitation of road from village Kot Matta to Chak Dhillu through Village Chak Jaspal, District Gujrat 01132102568 / Un-Approved / Gujrat	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3498	Rehabilitation of road from Manghat to Bohat and Norey pindi District MB Din 01152105934 / Un-Approved / Mandi Bahauddin	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3499	Construction of road from Jano Chak to Jokalian road district MB Din 01152105936 / Un-Approved / Mandi Bahauddin	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3500	Construction of Carpet Road from Village Bhutta to Chak Dulary, Kalowali Syedan khurd, PCC /Drainage/Rehabilitation of Ponds in Village Bhutta, UC Takhtpur Tehsil Pasrur, District Sialkot 01172105873 / Un-Approved / Sialkot	30.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
3501	Construction of Road/street from Uggoki Railway Line to Village Verum to Dulchilkey, District Sialkot 01172108118 / Un-Approved / Sialkot	20.000	0.000	0.000	8.000	8.000	8.000	4.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3502	Development works in UCs 146,147,148,149,151,152, 157,158,159,160 & 184. District Lahore 01032107391 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
3503	Construction of roads PCC Nala drains at Mari Khurd, Kalan, Dhop Sari, Mehta Soja, and allied abadies Tehsil Muridke, District Sheikhupura. 01212102140 / Un-Approved / Sheikhupura	50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
3504	Construction of metaled road form Pindi Das road swimming pool to Shehray Khamoosha Tehsil Muridke district Sheikhupura 01212102213 / Un-Approved / Sheikhupura	16.570	0.000	0.000	6.570	6.570	10.000	0.000	0.000
3505	Construction PCC, Tuff Tile, Sewerage, Drainage Nallah salamat Pura Tehsil Muridke District Sheikhupura 01212102218 / Un-Approved / Sheikhupura	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3506	Construction PCC, Tuff tiles, sewerage, Drainage Nallah Mirag Town, Hussain Town, narra abad & Allied abadies tehsil Muridke District Sheikhupura 01212102255 / Un-Approved / Sheikhupura	50.000	0.000	0.000	15.000	15.000	25.000	10.000	0.000
3507	Rehabilitation /construction of Metaled road from rorry da wara via Ahmed nagar to village Kotwar Nankana, Manawala road, Tehsil & District Sheikhupura 01212108107 / Un-Approved / Sheikhupura	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3508	Construction of PCC, Drain and Sewerage at Qazzafi Street (Marzai Street) Nankana Sahib 01202107315 / Un-Approved / Nankana Sahib	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3509	Rehabilitation of Road from Talwandi to Khokhar Toucher Tehsil Chunian, District Kasur. 01182101894 / Un-Approved / Kasur	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
3510	PCC / Drainage / Soling at Hussain Khan Wala, Jodh Singh Wala, Budhuki District Kasur 01182102291 / Un-Approved / Kasur	45.000	0.000	0.000	15.000	15.000	20.000	10.000	0.000
3511	construction of road from Makhan Chowk to Bypass road District Kasur 01182106091 / Un-Approved / Kasur	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
3512	Installation of Water Filtration Plant in village Chah Meran wala and drainage in abadi Chah Madowala District Okara 01342101892 / Un-Approved / Okara	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000
3513	Rehabilitation of Road from Ahloka Watto to Amer Suharah and from peer ghani to ghaus pur along with Drainage at Jahngeera Abad Dakhli Ahloka Watto District Pakpattan. 01352101767 / Un-Approved / Pakpattan	32.500	0.000	0.000	12.500	12.500	20.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3514	Construction of road from Wasil Chowk to UBL Suraj Miani Multan 01242108165 / Un-Approved / Multan	11.400	0.000	0.000	5.000	5.000	6.400	0.000	0.000
3515	Construction of road from Chah Dost Muhammad Moza Alim Pur to Harichand Norr Shah and Chah Masmanan Wala Vehari 01252106819 / Un-Approved / Vehari	23.000	0.000	0.000	8.000	8.000	10.000	5.000	0.000
3516	Rural drainage / pavement at Basti Gishorki UC Kotla Haji Shah District Layyah 01052106835 / Un-Approved / Layyah	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3517	Construction of 1.5 KM road from MM road to Eid gah chak 217/TDA Tehsil Kehror Lal Esan, District Layyah 01052108062 / Un-Approved / Layyah	20.000	0.000	0.000	5.000	5.000	10.000	5.000	0.000
3518	Construction of road from Hussaini Chowk to Kanju Chowk Bahawalpur length 1.6 KM 01022108101 / Un-Approved / Bahawalpur	20.000	0.000	0.000	5.000	5.000	10.000	5.000	0.000
3519	Improvement of road KLP Uch Sharif Road to T.M.P toll plaza via Mohsin abad Chungi No. 05 Sidhu wali, Basti Kumharan Wali, Basti Chandia RY Khan 01032107320 / Un-Approved / Rahim Yar Khan	93.815	0.000	0.000	20.000	20.000	35.000	35.815	3.000
3520	Construction of Road High Secondary School Gull Muhammad Langha to Jam Allao Din Primary school Via Basti Uteera, Basti Daya and Basti Shakil Bukhari Bait Zahir Peer, District Rahimyarkhan 01032107341 / Un-Approved / Rahim Yar Khan	39.283	0.000	0.000	10.000	10.000	20.000	9.283	0.000
3521	Improvement of sewerage system of tranda muhammad Panah city along with Tuff tile and soling of various streets of TMP city, District Rahimyarkhan 01032107365 / Un-Approved / Rahim Yar Khan	33.901	0.000	0.000	10.000	10.000	23.901	0.000	0.000
<b>Total: Local Development Programme</b>		<b>1,365.480</b>	<b>0.000</b>	<b>0.000</b>	<b>435.570</b>	<b>435.570</b>	<b>628.812</b>	<b>296.098</b>	<b>5.000</b>
<b>Miscellaneous</b>									
3522	Establishment of Model Village Baghanwala, Tehsil Pind Dadan Khan, District Jhelum 01282107502 / Un-Approved / Jhelum	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3523	Construction of boudnary wall of graveyard Rai ahmed Khan Kharal Shaheed, Tehsil tandlianwala, District Faisalabad 01092105721 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3524	Provision of PCC, in Mohallah Gayan mal, factory area different streets District Faisalabad 01092108084 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3525	Construction of metalled road and tuff tiles Lal mills Chowk to Shafi Chowk Faisalabad 01092108085 / Un-Approved / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3526	Provision of PCC in Streets 1 to 8 Faisal Town, Faisalabad 01092108086 / Un-Approved / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
3527	Provision of PCC in Mohallah Al Aziz Cotton colony, Faisalabad 01092108087 / Un-Approved / Faisalabad	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
3528	Construction of PCC Slab, Drainage, Tuff Tiles, Street Lights, Road atAkrianwala Tehsil & District Jhang 01102108072 / Un-Approved / Jhang	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3529	Construction of metalled road at Akalwala road form Morh / Adda Chak NO.392/JB Garh to Dera Nawaz in Square No.. 28 District T.T. Singh 01112106986 / Un-Approved / Toba Tek Singh	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3530	Rehabilitation of roads from Chak hinda Stop to Mandiala Ponaich, Ghannia Pull to Mianwali Bangla Road, GT road to dera Dindaran and Tolyki to chak lakhia Gujranwala. 01122103285 / Un-Approved / Gujranwala	70.000	0.000	0.000	20.000	20.000	40.000	10.000	0.000
3531	Construction of RCC Paths in Village Nithar, Tehsil Kharian, District Gujrat 01132106829 / Un-Approved / Gujrat	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3532	Construction of RCC, PCC, Tuff tiles in Streets, Drians and Nullah in Village Nithar, Tehsil Kharian, District Gujrat 01132106844 / Un-Approved / Gujrat	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3533	Construction, PCC, Gujrat sargodha road to raniky, Kot bhelay shah M.B.Din 01152106645 / Un-Approved / Mandi Bahauddin	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
3534	Construction of PCC/RCC/ Drain/Nullah Link Road Katchi Mand to Bhatoli to Qammar Road to Sohanti UC Katchi Mand Tehsil & District Sialkot 01172106082 / Un-Approved / Sialkot	25.492	0.000	0.000	25.492	25.492	0.000	0.000	0.000
3535	Construction of PCC & drain in village Nidali Virqan, Tehsil Zafarwal District Narowal 01162106122 / Un-Approved / Narowal	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
3536	Construction of streets and drainage in village Amryal Tehsil Shakargarh District Narowal 01162108081 / Un-Approved / Narowal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
3537	'Dilkash Lahore' initiative to raise aesthetic view of the City Lahore 01192102565 / Un-Approved / Lahore	500.000	0.000	0.000	50.000	50.000	300.000	150.000	0.000
3538	De-congestion of Lahore through shifting of markets along Ring Road Lahore 01192103546 / Un-Approved / Lahore	1,000.000	0.000	0.000	300.000	300.000	500.000	200.000	0.000

# LG&CD

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1	2	3	4	5	6	7	8	9	10
3539	Construction of PCC, Nullah sewerage System and water supply in Satara Colony, Pak colony, Itihad Parm Fazal Khan Colony, Bahadarabad and adjoining abadies Lahore 01192107028 / Un-Approved / Lahore	120.000	0.000	0.000	40.000	40.000	40.000	40.000	0.000
3540	Construction of road from madrasa Jhamkay to panai wali tanki via eidgah Kalokay Village Tehsil & District Sheikhpura 01212101908 / Un-Approved / Sheikhpura	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3541	Construction of streets, PCC, Tuff tiles, sewerage and urban sanitation scheme sharqpur rod near Dera Javed Chairman, 01212105636 / Un-Approved / Sheikhpura	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3542	Construction of drains and tuff tiles in different streets of village lagar, district Sheikhpura 01212106994 / Un-Approved / Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3543	Construction of PCC/ Soling, Drain/ Nullah at UC Vern and UC Keelay UC Baoo Maan and UC Maloo wala Tehsil & District Sheikhpura 01212107094 / Un-Approved / Sheikhpura	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3544	Construction of Road Rakh Ghuman Kee Bypass (2KM) and graveyard Padhana Chak 45 tehsil Pattoki District Kasur 01182108065 / Un-Approved / Kasur	25.000	0.000	0.000	8.000	8.000	10.000	7.000	0.000
3545	Construction of road from Depalpur road to bakhu shah Depalpur and road of Chak 28/ 1AL Renala Khurd District Okara 01342103569 / Un-Approved / Okara	25.000	0.000	0.000	10.000	10.000	10.000	5.000	0.000
3546	Rehabilitation of road Main Bhalwal road to Green Valley road and Links streets of Deen Colony, Mehboob Colony and Gulshan Saeed Park Sargodha 01362103557 / Un-Approved / Sahiwal	18.900	0.000	0.000	8.900	8.900	10.000	0.000	0.000
3547	Rehabilitation of road form Gola Chowk Qaboola to Sabzi mandi Qabika, Besakhi Mahala road Qaboola and Basti goga Shah to Pull lat, Pakpattan 01352101925 / Un-Approved / Pakpattan	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
3548	'Dilkash Multan' initiative to raise the aesthetic view of the City Multan 01242103530 / Un-Approved / Multan	300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
3549	Construction of metalled road missing portion of road from Pull rangoo to Seetal Mari on Multan Branch Canal Southern Side District Multan 01242105727 / Un-Approved / Multan	87.000	0.000	0.000	20.000	20.000	30.000	37.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3550	Rehabilitation of metalled Road & Sewerage from chowk Jandrah Riaz Abad Road to Pull Barkat Abad to Mohallah Godran Qadir Pur Raan, Multan 01242107835 / Un-Approved / Multan	20.296	0.000	0.000	10.296	10.296	10.000	0.000	0.000
3551	Construction / rehabilitation of metalled road from Dunya pur Basti Malook road Pakeeza Rice Mills to towards south Side Mouza Daisi Tehsil Dunya Pur District Lodhran 01232107830 / Un-Approved / Lodhran	22.704	0.000	0.000	10.000	10.000	12.704	0.000	0.000
3552	Construction of metalled road Multan Road N-5 to Mouza anayat Pur Tehsil Kabirwala District Khanewal 01222103561 / Un-Approved / Khanewal	50.000	0.000	0.000	10.000	10.000	30.000	10.000	0.000
3553	Construction of metalled road from along lower bari doaab canal from pull shanti nagar to pull chak no 70/10-R Khanewal 01222103566 / Un-Approved / Khanewal	91.600	0.000	0.000	30.000	30.000	41.600	20.000	0.000
3554	Rehabilitation of roads / Sewer, at Sheikh Fazal Tehsil Burewala ,District Vehari 01252101930 / Un-Approved / Vehari	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3555	Construction of Rural Sewerage and Drainage Scheme and installation of Street Lights at Chak No.51/KB, Vehari 01252105261 / Un-Approved / Vehari	38.500	0.000	0.000	5.000	5.000	15.000	18.500	0.000
3556	Provision of Drainage / PCC at Sacha Suda, Kot Sondha, Malianwali & Bandor, District Sheikhpura 01022102094 / Un-Approved / Bahawalpur	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3557	Re-Habilitation of Carpet Road from Feroza road to Chak No.78/A Bagy Wali road via Chak No.79/A Tehsil Liaquatpur  01032102891 / Un-Approved / Rahim Yar Khan	23.600	0.000	0.000	10.000	10.000	13.600	0.000	0.000
3558	Construction of Auditorium in Liaqat Pur RY Khan 01032105806 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3559	Construction of Municipal Library at Liaqat Pur RY Khan 01032105807 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	5.000	5.000	5.000	5.000	0.000
3560	Rehabilitation of road from Kot Waslawia via Chak No.157 Wagh to Chak No.156/GB, and rural drainage of Chak 156/GB Tehsil Bhawana district Chiniot. 01082108078 / Un-Approved / Chiniot	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3561	Master Plans for urban Local Governments of Punjab 01372104987 / Un-Approved / Punjab	500.000	0.000	0.000	50.000	50.000	250.000	200.000	0.000
<b>Total: Miscellaneous</b>		<b>3,501.092</b>	<b>0.000</b>	<b>0.000</b>	<b>885.688</b>	<b>885.688</b>	<b>1,817.904</b>	<b>797.500</b>	<b>0.000</b>

## LG&CD

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1	2	3	4	5	6	7	8	9	10

### Provision of Missing Facilities

3562	Construction of PCC Path from Bhatar towards Dr. Mian Hussu UC Bhatar Tehsil Fatehjang District Attock 01262101935 / Un-Approved / Attock	10.412	0.000	0.000	5.000	5.000	5.412	0.000	0.000
<b>Total: Provision of Missing Facilities</b>		<b>10.412</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.412</b>	<b>0.000</b>	<b>0.000</b>

### Public Parks / Playgrounds

3563	Play ground construction along with sanitation improvement at Village Kot Khawan Mal District Gujranwala 01122101888 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
<b>Total: Public Parks / Playgrounds</b>		<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>

### Road

3564	Construction / Rehabilitation of road from Dhok praly to Darbar Baba Bhudhy shah including interlinking roads district Rawalpindi 01292108162 / Un-Approved / Rawalpindi	81.000	0.000	0.000	15.000	15.000	66.000	0.000	0.000
3565	Rehabilitation / Improvement of road form GT road to Jatial Dera Qazi Khalid Mehmood Tehsil Hazro, Attock 01262107067 / Un-Approved / Attock	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3566	Construction of Road Chak No.88/SB to Chak No.93/SB Length 5.0 KM 01332107000 / Un-Approved / Sargodha	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
3567	Rehabilitation / Widening of Road Sargodha Gujrat Road to Farooka Abad Dakhli Abadi Mouza Lak Tehsil & District Sargodha 01332108164 / Un-Approved / Sargodha	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
3568	Construction /Rehabilitation of Road Graveyard More Saifabad to Judgewala Road, District Faisalabad 01092108083 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3569	Rehabilitation of Jhang Road Model Bazar to Pull Chohla District Faisalabad 01102108148 / Un-Approved / Faisalabad	177.270	0.000	0.000	20.000	20.000	70.000	87.270	0.000
3570	Rehabilitation of Sargodha road from Kamal pur Interchange to Chenab Club Chowk Faisalabad via GBS District Faisalabad 01102108149 / Un-Approved / Faisalabad	340.000	0.000	0.000	30.000	30.000	70.000	240.000	0.000
3571	Rehabilitation of Jaranwala Road along with side drains from Dudhi Minor to 209/Rb Phatak, District Faisalabad 01102108150 / Un-Approved / Faisalabad	263.000	0.000	0.000	30.000	30.000	70.000	163.000	0.000



## LG&CD

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3572	Rehabilitation of Styana Road to Gate wala Chowk upto Fish Form, District Faisalabad 01102108151 / Un-Approved / Faisalabad	64.000	0.000	0.000	14.000	14.000	20.000	30.000	0.000
3573	Rehabilitation of road Narwala road and drainage Jawad Club to Bypass Chowk, District Faisalabad 01102108152 / Un-Approved / Faisalabad	76.000	0.000	0.000	16.000	16.000	20.000	40.000	0.000
3574	Rehabilitation of Dikkoat road from Novelty Pull Chowk Khalid abad to Sarwala Rajbah District Faisalabad 01102108153 / Un-Approved / Faisalabad	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
3575	Rehabilitation of Daewoo road from Akbar abad chowk to small estate, District Faisalabad 01102108154 / Un-Approved / Faisalabad	31.000	0.000	0.000	10.000	10.000	21.000	0.000	0.000
3576	Construction of road Astodi to Gadu, dhadhra to rati pindi M.B.Din 01152106657 / Un-Approved / Mandi Bahauddin	46.500	0.000	0.000	20.000	20.000	26.500	0.000	0.000
3577	Construction of Hallyan road Qila Attar singh, suleman to gujan road 01152106664 / Un-Approved / Mandi Bahauddin	49.500	0.000	0.000	20.000	20.000	29.500	0.000	0.000
3578	Rehabilitation of Noor Khan Bhatti Nambardar Road Iqbal Town, lahore 01192108080 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3579	Rehabilitation / Construction of Link road village Chool Dhall, Tehsil Sharaqpur, district Shekhupura 01212107855 / Un-Approved / Shekhupura	20.250	0.000	0.000	10.000	10.000	10.250	0.000	0.000
3580	Rehabilitation of missing link of road Dhamoki to Chak Rasala District Shekhupura 01212108063 / Un-Approved / Shekhupura	75.000	0.000	0.000	10.000	10.000	65.000	0.000	0.000
3581	Construction of Road from Khudian Pull to Kot Barket Ali Sandhu, from Sur Singh to Kot Musty Chairman Via Meyo Dharri, Tehsil Pattoki District Kasur 01182108064 / Un-Approved / Kasur	25.000	0.000	0.000	8.000	8.000	10.000	7.000	0.000
3582	Construction of road from Raja Jhang Police station to village meer Muhammad road district Kasur (4-KM) 01182108089 / Un-Approved / Kasur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3583	Construction of road from village Joneki to village Ram Thaman road district kasur (3-KM) 01182108090 / Un-Approved / Kasur	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
3584	Rehabilitation of metalled road from link road chak no.102/15L to Chak No.87/15L via Chak No.90/15L Tehsil Mian Chanu district Khanewal 01222108082 / Un-Approved / Khanewal	28.000	0.000	0.000	10.000	10.000	18.000	0.000	0.000

# LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: Road</b>		<b>1,495.520</b>	<b>0.000</b>	<b>0.000</b>	<b>302.000</b>	<b>302.000</b>	<b>626.250</b>	<b>567.270</b>	<b>0.000</b>

## Rural Sewerage Drainage Schemes

3585	Drainage / tuff tiles in Bait ul sada misrial road and mohala shally villy Rawalpindi 01292102021 / Un-Approved / Rawalpindi	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
3586	construction of streets / drains in Dhok Paryal dakhli akra mohra tehsil sohawa district Jehlum, 01282102020 / Un-Approved / Jehlum	8.000	0.000	0.000	4.000	4.000	4.000	0.000	0.000
3587	Rural Drainage at Chak No. 124 / SB (janubi) Tehsil Sillanwali and chak No. 75 / SB Sargodha 01332102039 / Un-Approved / Sargodha	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
3588	Rural Drainage Scheme Uttian Chabbar Mehr Abad Tehsil & District Sargodha 01332108163 / Un-Approved / Sargodha	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3589	Construction of PCC Slab, Drainage, Tuff Tiles, Street Lights, Road at Mandi Shah Jeevna Tehsil & District Jhang 01102108070 / Un-Approved / Jhang	150.000	0.000	0.000	20.000	20.000	70.000	60.000	0.000
3590	Rural Sanitation / Drainage improvement at No 246 GB partab pura, 251 GB and 155 GB tehsil Gojra District TT Singh 01112102035 / Un-Approved / Toba Tek Singh	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3591	Drainage and Pavement at Chak 148 GB District TT Singh 01112106092 / Un-Approved / Toba Tek Singh	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
3592	PCC and drainage in villages drajkey, harpoki, dargah pur & Raja Pola Gujranwala 01122102440 / Un-Approved / Gujranwala	35.000	0.000	0.000	10.000	10.000	10.000	15.000	0.000
3593	Drainage at Atlay, Saroof Wala, Qila Raam Rung, Nano ana, Wadaery, Geegay, amaltas, Pelo, Thatta Manak Tootra, Fatehki, Mehdiabad & Allied Abadies of District Hafizabad 01142102407 / Un-Approved / Hafizabad	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3594	PCC Pavement / Drainage at village Sohawa Sahi , Jaserwala, Thatha Lakhi Budha Goraya District Sialkot 01172102023 / Un-Approved / Sialkot	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
3595	Construction of drains / PPC pavement in village Qazian Chak District Narowal 01162102022 / Un-Approved / Narowal	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
3596	PCC / drainage at lurkey nemat , Raza abad and bhulley androon Sheikhpura 01212102032 / Un-Approved / Sheikhpura	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000

## LG&CD

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1	2	3	4	5	6	7	8	9	10
3597	Brick pavement at Azafi Abadi Jved Qureshi to chak No 33/ 10 District Khanewal 01222106859 / Un-Approved / Khanewal	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
<b>Total: Rural Sewerage Drainage Schemes</b>		<b>432.000</b>	<b>0.000</b>	<b>0.000</b>	<b>118.000</b>	<b>118.000</b>	<b>209.000</b>	<b>105.000</b>	<b>0.000</b>
<b>Rural Water Supply Schemes</b>									
3598	Installation of water filtration plants at Basti Makdaan Wak mouza Jalal Pur Tehsil Shorkot District Jhang 01102106850 / Un-Approved / Jhang	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
3599	Construction of solarized RO plant at at Basti Malugani , Domebar Shamali, Mouza Domebar Tribal area D.G. Khan 01042106942 / Un-Approved / Dera Ghazi Khan	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
<b>Total: Rural Water Supply Schemes</b>		<b>6.500</b>	<b>0.000</b>	<b>0.000</b>	<b>6.500</b>	<b>6.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Urban Sewerage Drainage Schemes</b>									
3600	Construction of PCC/ Tuff tiles streets & Drainage system Ward No. 3,4,5,6,7,8 Rawalpindi Cantt. 01292107922 / Un-Approved / Rawalpindi	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
3601	Construction of PCC/ Tuff tiles streets & Drainage system Ward No. 6,7,8,9 Chaklala Cantt. 01292107927 / Un-Approved / Rawalpindi	60.000	0.000	0.000	20.000	20.000	20.000	20.000	0.000
3602	Drainage improvement at Kassoki road, Manghat Road, and Sagar Road in MC Hafizabad 01142103274 / Un-Approved / Hafizabad	45.000	0.000	0.000	10.000	10.000	15.000	20.000	0.000
3603	Drainage / PCC in Abadi Jalal Kot & sabzi mandi area Depalpur Okara 01342102439 / Un-Approved / Okara	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
3604	Sewerage / Drainage scheme of mohala Purana Karkhana Feroza Tehsil Liaqat Pur RY Khan 01032103525 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
<b>Total: Urban Sewerage Drainage Schemes</b>		<b>220.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>95.000</b>	<b>60.000</b>	<b>0.000</b>
<b>Walled City of Lahore Authority</b>									
3605	Dilkash Layalpur at Faisalabad initiative to raise the aesthetic view of the City Faisalabad 01092103536 / Un-Approved / Faisalabad	300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
3606	Conservation of Bradlaugh Hall, Lahore in Partnership with ETPB 01192106871 / Un-Approved / Lahore	60.000	0.000	0.000	15.000	15.000	25.000	20.000	0.000
3607	Restoration of Historical Buildings inside Walled City Lahore 01192106891 / Un-Approved / Lahore	75.000	0.000	0.000	10.000	10.000	40.000	25.000	0.000

## LG&CD

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3608	Rehabilitaiton of Wazir Khan to Kocho Shah Hussain 01192106898 / Un-Approved / Lahore	90.000	0.000	0.000	20.000	20.000	45.000	25.000	0.000
3609	Restoration & Rehabilitation of Historical site of Garden Muhabbat Khan, Lahore 01192106912 / Un-Approved / Lahore	9.880	0.000	0.000	9.880	9.880	0.000	0.000	0.000
3610	'Dilkash Bahawalpur' initiative to raise the aesthetic view of the City Bahawalpur 01192103431 / Un-Approved / Bahawalpur	300.000	0.000	0.000	50.000	50.000	200.000	50.000	0.000
<b>Total: Walled City of Lahore Authority</b>		<b>834.880</b>	0.000	0.000	154.880	<b>154.880</b>	510.000	170.000	0.000
<b>Total: NEW SCHEMES</b>		<b>125,062.040</b>	0.000	15.000	14,785.475	<b>14,800.475</b>	23,284.118	29,421.996	57,550.450
<b>Grand Total</b>		<b>174,946.506</b>	<b>9,939.951</b>	<b>45.000</b>	<b>26,586.000</b>	<b>26,631.000</b>	<b>40,524.906</b>	<b>35,683.742</b>	<b>58,277.402</b>

## ROADS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	261	12,409.658	0.000	0.000	12,409.658	26,255.080	23,877.223
Local Development Programme	323	7,685.286	0.000	0.000	7,685.286	4,785.027	4,723.428
District Development Package	8	370.000	0.000	0.000	370.000	505.600	446.703
<b>Total: ON-GOING SCHEMES</b>	<b>592</b>	<b>20,464.944</b>	<b>0.000</b>	<b>0.000</b>	<b>20,464.944</b>	<b>31,545.707</b>	<b>29,047.354</b>
<b><u>NEW SCHEMES</u></b>							
C&W	18	4,525.740	0.000	810.000	5,335.740	5,724.000	5,723.937
Regular	29	834.000	0.000	0.000	834.000	2,982.224	0.000
District Development Package	1,130	31,664.316	0.000	0.000	31,664.316	56,230.079	55,435.233
<b>Total: NEW SCHEMES</b>	<b>1,177</b>	<b>37,024.056</b>	<b>0.000</b>	<b>810.000</b>	<b>37,834.056</b>	<b>64,936.303</b>	<b>61,159.170</b>
<b>Grand Total</b>	<b>1,769</b>	<b>57,489.000</b>	<b>0.000</b>	<b>810.000</b>	<b>58,299.000</b>	<b>96,482.010</b>	<b>90,206.524</b>

## Roads

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1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

3611	Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan, L= 8.43 KM Tehsil Kotli Sattian 01291501812 / 01-07-2014 / Rawalpindi	96.764	83.826	12.938	0.000	12.938	0.000	0.000	0.000
3612	Construction of road Kahuti to Kulyari, Length 31.00 Km. 01291501813 / 01-07-2015 / Rawalpindi	364.111	68.062	50.000	0.000	50.000	123.000	123.050	0.000
3613	Rehabilitation of road Lehrtr - Burj via Biaga, Length 19.60 Km. 01291501814 / 01-07-2017 / Rawalpindi	295.101	291.565	3.536	0.000	3.536	0.000	0.000	0.000
3614	Rehabilitation of road Gulera Gali - Dhanda - Chajjana road, Length 10 Km. 01291501815 / 30-06-2015 / Rawalpindi	175.017	124.748	50.269	0.000	50.269	0.000	0.000	0.000
3615	Rehabilitation of road Kotli to Gulera Gali via Ban, Length 20.60 Km. (Section Km No. 0.00 to 8 = 8 Km), Tehsil Kotli Sattian. 01291501816 / 30-06-2017 / Rawalpindi	78.144	65.785	12.359	0.000	12.359	0.000	0.000	0.000
3616	Widening / Improvement of main Lehrtr Kotli - Kuliari road 01291501817 / 01-07-2016 / Rawalpindi	579.228	453.097	50.000	0.000	50.000	38.000	38.131	0.000
3617	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road, Length 31.00 Km 01291501824 / 01-07-2015 / Rawalpindi	931.552	351.176	25.000	0.000	25.000	280.000	275.376	0.000
3618	Construction of road from Seela Sayydan - Kotli Road via Bheer Gala, Length 31.60 Kms. 01291400787 / 30-06-2014 / Rawalpindi	313.205	291.459	21.746	0.000	21.746	0.000	0.000	0.000
3619	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan, Length 15.43 Tehsil Murree. 01291400791 / 30-06-2014 / Rawalpindi	297.273	276.578	20.695	0.000	20.695	0.000	0.000	0.000
3620	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi 01291603981 / 01-07-2014 / Rawalpindi	536.204	383.502	50.000	0.000	50.000	52.000	60.702	0.000
3621	Improvement / Rehabilitation of Rawalpindi - Murree - Kashmir (RMK) road Km 66-104, Length 38 Km. 01291603982 / 01-07-2006 / Rawalpindi	2,428.586	2,284.006	34.580	0.000	34.580	55.000	55.000	0.000
3622	Widening / Improvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM 01291603983 / 01-07-2010 / Rawalpindi	858.147	811.725	46.422	0.000	46.422	0.000	0.000	0.000
3623	Construction of road from Kotli Sattian to Pattan Sher Khan, Azad Kashmir. 01291603984 / 01-07-2010 / Rawalpindi	397.258	186.188	50.000	0.000	50.000	81.000	80.070	0.000
3624	Construction of Kahuta Bypas road (Maira - Nathot road), Length 2.50 Km. 01291703692 / 01-07-2017 / Rawalpindi	131.209	21.970	50.000	0.000	50.000	30.000	29.329	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3625	Dualization of Taxila to H.M.C Farooqia Road, Length 10.80 Km, District Rawalpindi 01291901692 / 28-02-2019 / Rawalpindi	1,368.115	432.805	30.000	0.000	30.000	458.000	447.310	0.000
3626	Rehabilitation/ Improvement of Road from Chak Jalal Din to Girja Road upto Akbar Chowk, Length 4.00 Km, District Rawalpindi 01291901693 / 01-07-2017 / Rawalpindi	117.650	88.352	29.298	0.000	29.298	0.000	0.000	0.000
3627	Widening/ Improvement of Road from H.M.C to Khanpur Road alongwith canal, Length 6.00 Km, District Rawalpindi. 01291901694 / 01-07-2018 / Rawalpindi	234.591	179.409	25.182	0.000	25.182	15.000	15.000	0.000
3628	Rehabilitation/ Improvement of Road from Sangjani to Thata Khalil, Length 11.50 Km, District Rawalpindi 01291901695 / 01-07-2018 / Rawalpindi	224.194	211.391	12.803	0.000	12.803	0.000	0.000	0.000
3629	Rehabilitation/ Improvement of Road from Taxila to Thata Khalil, Length 10.00 Km, District Rawalpindi 01291901696 / 01-07-2018 / Rawalpindi	201.494	190.300	11.194	0.000	11.194	0.000	0.000	0.000
3630	Rehabilitation / Improvement of Adyala road from Gorakhpur to Jarrar Camp More (Km 14.00 to 25.50, Length 11.50 Km) I/c Link to Ladian via Jarrar Camp and Sangral Village 01291902383 / 09-10-2019 / Rawalpindi	666.520	573.998	32.522	0.000	32.522	30.000	30.000	0.000
3631	Construction of road Mouza Chajana Tehsil Kotli Satian District Rawalpindi 01291902532 / 03-09-2019 / Rawalpindi	99.986	70.000	29.986	0.000	29.986	0.000	0.000	0.000
3632	Construction of Road from Abadi to Graveyard Mouza Mori and Mouza Samon Daryot UC Doberan Khurd, Tehsil Kahuta, District Rawalpindi 01291986559 / 06-01-2020 / Rawalpindi	18.476	8.392	10.084	0.000	10.084	0.000	0.000	0.000
3633	Rehabilitation of Lehtar Bagga Karor Road, Length = 4.75 Km, Tehsil Kotli Sattian, District Rawalpindi 01292054228 / 13-11-2020 / Rawalpindi	90.700	45.350	45.350	0.000	45.350	0.000	0.000	0.000
3634	Widening / Improvement of road from Jand to Pindi Gheb via Dhoke Lahm Tehsils Jand & Pindi Gheb, Length 30.5 Km. 01261300211 / 01-07-2017 / Attock	702.299	535.240	50.000	0.000	50.000	59.000	58.059	0.000
3635	Construction of Road Bridge between district Mianwali and Jand, District Attock. 01261200044 / 01-07-2014 / Attock	2,391.749	927.440	50.000	0.000	50.000	707.000	707.309	0.000
3636	Construction of Baba Mian Feroze Link Road Village Mithial, Length = 2.00 Km, Tehsil Jand, District Attock 01262054120 / 28-04-2021 / Attock	32.498	10.000	4.000	0.000	4.000	9.000	9.498	0.000
3637	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km. (Phase I, L=13 Km) 01271603990 / 01-07-2017 / Chakwal	515.795	506.458	9.337	0.000	9.337	0.000	0.000	0.000
3638	Construction of Bypass from Katas to Choa Saidan Shah, Chakwal, Length 6.10 Km. 01271603991 / 01-07-2018 / Chakwal	302.928	271.393	31.535	0.000	31.535	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3639	Construction of 04 No. Link roads, Length 8.30 Km. 01271703877 / 01-07-2018 / Chakwal	69.546	47.707	21.839	0.000	21.839	0.000	0.000	0.000
3640	Rehabilitation / Improvement of Road from Saral to Dhudial i/c Saral Bypass, Length=6.90 km, District Chakwal 01272054220 / 22-10-2020 / Chakwal	248.698	100.000	20.000	0.000	20.000	64.000	64.698	0.000
3641	Construction of road from Latifal to Sarkal Kasar, Length = 8.00 KM, District Chakwal 01272054337 / 03-03-2021 / Chakwal	241.832	0.000	34.000	0.000	34.000	18.000	18.000	171.832
3642	Rehabilitation / Widening of Road form Chak Khusi (Julaibi Chowk) to Tuba via Karoola (Pakistan Cement Factory to Dhoke Buraj, Lenth=20.00 Km) Distirct Chakwal 01272054120 / 26-05-2021 / Chakwal	270.847	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3643	Construction of approach road for new Judicial Complex Talagang from Talagang - Mianwali Road), length 2.75 Km 01272107885 / 09-06-2021 / Chakwal	137.595	1.000	27.000	0.000	27.000	53.000	52.595	4.000
3644	Widening/ Improvement of road from Talagang - Khushab Road to New Judicial Complex Talagang, length 1.80 Km 01272107887 / 09-06-2021 / Chakwal	80.408	1.000	15.000	0.000	15.000	30.000	30.408	4.000
3645	Dualization of Dina - Mangla road, Length 12.83 Km. 01281902384 / 15-10-2019 / Jhelum	1,299.971	995.125	104.846	0.000	104.846	100.000	100.000	0.000
3646	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha 01331501834 / 01-07-2014 / Sargodha	2,025.575	896.939	50.000	0.000	50.000	514.000	564.636	0.000
3647	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47 Km. 01331400801 / 01-07-2015 / Sargodha	796.666	499.946	50.000	0.000	50.000	123.000	123.720	0.000
3648	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More, 126/SB, Length 39.80 km 01331501835 / 01-07-2015 / Sargodha	1,070.881	543.684	50.000	0.000	50.000	239.000	238.197	0.000
3649	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha. 01331603998 / 01-06-2016 / Sargodha	1,962.568	1,910.793	21.775	0.000	21.775	15.000	15.000	0.000
3650	Rehabilitation of road from Faisalabad - Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB, Length 6.00 Km. 01331604000 / 01-06-2016 / Sargodha	92.762	72.762	20.000	0.000	20.000	0.000	0.000	0.000
3651	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, Ratokala, Length 27.20 Km. 01331604005 / 01-06-2016 / Sargodha	285.267	259.734	25.533	0.000	25.533	0.000	0.000	0.000



## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3652	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha 01331604014 / 01-07-2016 / Sargodha	828.258	475.358	50.000	0.000	50.000	151.000	151.900	0.000
3653	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha 01331604015 / 01-06-2016 / Sargodha	770.457	475.025	50.000	0.000	50.000	123.000	122.432	0.000
3654	Rehabilitation of Sargodha Kandiwal road from Sargodha Bypass to Pull 36/SB Length 17.00 Km in District Sargodha. 01331604018 / 01-07-2016 / Sargodha	67.150	55.413	11.737	0.000	11.737	0.000	0.000	0.000
3655	Construction of Bye Pass Road Pull 111/Sb from Faisalabad Road Chak 107/Sb to Chak 111/Sb via G.H.S Chak 111/Sb Length 4.20 Km in District Sargodha 01331604021 / 01-06-2016 / Sargodha	82.421	82.271	0.150	0.000	0.150	0.000	0.000	0.000
3656	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha 01331701803 / 04-08-2017 / Sargodha	228.166	65.228	50.000	0.000	50.000	56.000	56.938	0.000
3657	Rehabilitation of Road from Ranjha chowk to Kotmoman City Length 18.20 Km (Phase-I Ranjha Chowk to Chak Miana Length 7.50 Km) in District Sargodha 01331703863 / 01-07-2017 / Sargodha	121.901	12.977	70.000	0.000	70.000	19.000	19.924	0.000
3658	Construction / Rehabilitation of Missing Links from Motorway Flyover Chak 8A/SB Kotmoman Bye Pass Deowal to Bhalwal Sargodha road at Chak No. 22/NB (1) Graveyard Chak 15/SB, Colony Chak 15/SB, Dera Jat Manzoor Hussain Bhatti, Chak 13/Sb Length 7.20 Km (2) Irrigation Workshop Bhalwal to Bhalwal Salam road through Deowal with links road along Deowal Distributary Length 11.67 Km Total Length 7.20+11.67 = 18.87 Km in District Sargodha 01331703864 / 01-06-2017 / Sargodha	185.760	178.600	7.160	0.000	7.160	0.000	0.000	0.000
3659	Rehabilitation / Improvement / Construction of Road from (I) Flyover Chak No.8/A (Motorway) to Hujjan via Abdal, (II) Hujjan Distributary to Rawana alongside Base Line alongwith A Link to Kot Moman Bhagtanwala Road via Flyover Kot Moman, Length 32.56 Km, District Sargodha 01331901679 / 01-07-2019 / Sargodha	378.987	107.045	50.000	0.000	50.000	111.000	110.942	0.000
3660	Rehabilitation of road from 142SB same pull to bye pass chowk Length 8.10 Km in District Sargodha 01331902545 / 10-10-2019 / Sargodha	208.987	116.681	50.000	0.000	50.000	21.000	21.306	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3661	Widening / Improvement / Rehabilitation of road from Kot Momin to Salam Interchange along with Motorway M-2 including link from Kot Momin road to 8/ASB to Bhiki Road, Length 16.92 Km 01331902752 / 25-09-2019 / Sargodha	545.405	141.000	30.000	0.000	30.000	192.000	182.405	0.000
3662	Rehabilitation / Reconstruction of Road from Chachar Shareef to Abadi Allah Dadwala via Janazgah Chachar Shareef, District Sargodha 01332054221 / 22-10-2020 / Sargodha	33.037	0.000	23.037	0.000	23.037	0.000	0.000	0.000
3663	Rehabilitation / Reconstruction of Road from Shahpur Bhakkar Bar Chachar Shareef Road (Remaining Portion) including link Chachar Shareef Boys Middle School Abadi Sayda Rehman District Sargodha 01332054222 / 22-10-2020 / Sargodha	33.877	10.000	23.877	0.000	23.877	0.000	0.000	0.000
3664	Widening / Improvement / Construction of Road 36/SB Pull to Riazabad Adda Chak Jaoodh Link Borali, Length = 18.75 (approved Length = 1.25 Km), District Sargodha 01332054631 / 06-05-2021 / Sargodha	14.974	5.000	9.974	0.000	9.974	0.000	0.000	0.000
3665	Up-gradation / Rehabilitation / Construction of Road 85 Jhal to Sillanwali Shahnikdar (Sargodha) (Jhang) Mandi Shah Jewana Link Jhamra (Phase-I, Section from Km 40 to 41.83) (approved Length = 1.83 Km) total Length = 73 Km, District Sargodha 01332054632 / 06-05-2021 / Sargodha	18.000	5.000	13.000	0.000	13.000	0.000	0.000	0.000
3666	Widening / Improvement of road from Khushab to sandral, rajar road and Ahmad Abad Motorway interchange, Length 24 Km. 01311501837 / 01-07-2015 / Khushab	497.085	391.915	50.000	0.000	50.000	28.000	27.170	0.000
3667	Construction of Bridge between RD 186-187 on Mohajir Canal at Dhorian Wala. 01311703858 / 01-07-2018 / Khushab	27.885	27.155	0.730	0.000	0.730	0.000	0.000	0.000
3668	Dualization of Muzaffargarh Road (Jauharabad - Chowk Girote), Length 25 Km, District Khushab 01311901701 / 15-10-2019 / Khushab	2,194.301	196.699	30.000	0.000	30.000	999.000	968.602	0.000
3669	Construction / Rehabilitation of road from Head Pacca to Ali Wali along Escape Channel, Mianwali 01321902624 / 16-09-2019 / Mianwali	106.035	66.142	39.893	0.000	39.893	0.000	0.000	0.000
3670	Dualization of Sargodha Mianwali Road (Phase-I) 01381902656 / 15-10-2019 / Mianwali	4,785.733	3,608.107	20.000	0.000	20.000	489.000	489.626	179.000
3671	Widening / Improvement / Construction of Road from Piplan to Kallur Kot Road, Tehsil Piplan including Southern Bypass, Length = 18.05 Km, District Mianwali 01322054121 / 28-04-2021 / Mianwali	684.181	50.000	100.000	0.000	100.000	246.000	285.181	3.000
3672	Construction of Road from Mianwali Sargodha Road to Wanbhachran city , Length=3.00KM, District Mianwali 01322054805 / 21-05-2021 / Mianwali	62.084	0.000	10.000	0.000	10.000	26.084	26.000	0.000

## Roads

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3673	W/I of Lahore, Jaranwala, Faisalabad, Jhang , Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 Length =107.82 Kms. 01300900054 / 01-07-2009 / Bhakkar	2,116.555	1,910.522	10.000	0.000	10.000	98.000	98.023	0.010
3674	Widening/Improvement of road from faisal Chowk to Darya Khan Road 01301501839 / 01-07-2015 / Bhakkar	1,192.597	438.576	30.000	0.000	30.000	362.000	362.021	0.000
3675	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width) 01301701798 / 28-08-2017 / Bhakkar	367.764	122.497	120.000	0.000	120.000	63.000	62.267	0.000
3676	Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width) 01301701802 / 28-08-2017 / Bhakkar	283.265	247.257	36.008	0.000	36.008	0.000	0.000	0.000
3677	Construction. Widening/ Improvement / Rehabilitation of metalled road From Notak to Mithu Bindu Road Length 12.46 Km 01301703867 / 01-07-2017 / Bhakkar	323.363	62.849	30.000	0.000	30.000	130.000	100.514	0.000
3678	Dualization of Lahore - Faisalabad - Jhang - Bhakkar road (Section Faisalabad Bypass Sadar Chowk to Jhang city Phase-I) from Km No. 155.75 to 170.45, Length 14.70 Kms. 01091200047 / 01-07-2013 / Faisalabad	994.606	914.877	50.000	0.000	50.000	15.000	14.729	0.000
3679	Dualization of Samundri-Rajana-Toba Tek Singh Road, Length 39.79 Kms. 01091400807 / 01-07-2014 / Faisalabad	2,078.841	2,048.183	30.658	0.000	30.658	0.000	0.000	0.000
3680	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad 01091604035 / 01-07-2017 / Faisalabad	1,152.361	423.918	30.000	0.000	30.000	364.000	334.443	0.000
3681	Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Samundri Length=2.4 KM 01091604036 / 01-07-2016 / Faisalabad	192.960	172.132	20.828	0.000	20.828	0.000	0.000	0.000
3682	Dualization of road from Khurrarianwala to Sahianwala Interchange, (L=3.30 Km), District Faisalabad 01091902539 / 19-09-2019 / Faisalabad	255.877	52.479	30.000	0.000	30.000	92.000	81.398	0.000
3683	Land Acquisition & Utility Shifting for Dualization of Faisalabad - Chiniot - Sargodha Road (Length =67 Km) - Under PPP Mode 01092054744 / 10-05-2021 / Faisalabad	3,494.391	3,100.000	79.000	0.000	79.000	158.000	157.391	0.000
3684	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM 01101604050 / 01-07-2016 / Jhang	274.013	162.945	50.000	0.000	50.000	31.000	30.068	0.000
3685	Dualization / Widening / Improvement of Road from Garh Maharaja to Ghailpur including Links, Length 8.00 Km, District Jhang. 01101902377 / 11-09-2019 / Jhang	386.829	363.823	23.006	0.000	23.006	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3686	Widening / Rehabilitation / Improvement of Road from Chund Lalian Road Shah Jewna to More Mandi and Jhang Sargodha Road, Length=10.50 Km, District Jhang 01102054531 / 30-04-2021 / Jhang	240.340	24.034	43.000	0.000	43.000	87.000	86.306	0.000
3687	Completion of remaining portion of Toba Tek Singh Ring Road. Construction of Toba Bye Pass from Toba - Jhang road to Toba - Rajana Road West - South Side, Length 17.00 Km. 01111501841 / 01-07-2015 / Toba Tek Singh	398.372	316.212	32.160	0.000	32.160	25.000	25.000	0.000
3688	Construction of metalled road from twin Bridge of Haveli Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB, 774/GB, 767/GB, 778/GB, 699/41/GB from Km No. 0.00 to 7.65, Length 7.65 Km. 01111701813 / 01-08-2017 / Toba Tek Singh	41.216	31.862	9.354	0.000	9.354	0.000	0.000	0.000
3689	Improvement of Dualized road from Katcha Gojra Ghafar Park chowk to Malkan wala bazar & Post office to National bank road 01111703696 / 01-07-2017 / Toba Tek Singh	44.889	43.389	1.500	0.000	1.500	0.000	0.000	0.000
3690	Dualization of Faisalabad - Jhang road (Section Dandewal to Chiraghabad (Km No. 169.05 to 170.35 and 170.75), Length 1.50 Km. 01111703831 / 01-07-2017 / Toba Tek Singh	108.638	59.836	48.802	0.000	48.802	0.000	0.000	0.000
3691	Dualization of Kheekha road to upto sub campus of Agriculture University, Toba Tek Singh 01111902537 / 19-09-2019 / Toba Tek Singh	304.900	198.072	50.000	0.000	50.000	28.000	28.828	0.000
3692	Widening / improvement of Mochiwala rod (section Pensra more to motorway crossing) length 5.00 km District Toba Tek Singh 01112054120 / 14-12-2020 / Toba Tek Singh	192.458	100.000	92.458	0.000	92.458	0.000	0.000	0.000
3693	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala 01121400808 / 01-07-2014 / Gujranwala	7,579.823	6,811.169	10.000	0.000	10.000	394.000	354.654	10.000
3694	Widening / improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, Length 17.50 Kms (Phase-I Km No. 0.00 to 15.50) 01121400809 / 01-07-2014 / Gujranwala	288.512	223.979	24.533	0.000	24.533	20.000	20.000	0.000
3695	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.80 KMs) in three Phases 01121501847 / 01-07-2015 / Gujranwala	1,644.881	935.057	70.000	0.000	70.000	355.000	324.824	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3696	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil nowshera Virkan, District Gujranwala 01121604052 / 01-07-2016 / Gujranwala	190.189	139.367	25.000	0.000	25.000	13.000	12.822	0.000
3697	Dualization of Sheikhpura-Gujranwala road 01121604057 / 01-07-2016 / Gujranwala	1,385.940	1,331.074	10.866	0.000	10.866	22.000	22.000	0.000
3698	Widening / Improvement of Bypass (Budha Khu to Dera Majethian Mirza Virkan) Nowshera Virkan, Length 26.05 Km. 01121604061 / 01-07-2016 / Gujranwala	250.471	207.367	43.104	0.000	43.104	0.000	0.000	0.000
3699	Widening / Improvement of road from Tatlay Aali Nowshera Virkan to Bhadday and Bhadday to Kotli Mansoo via Tatlay Aali L = 7.50 Km 01121604065 / 01-07-2017 / Gujranwala	99.832	98.832	1.000	0.000	1.000	0.000	0.000	0.000
3700	Construction of RCC road (Dual Carriageway) from Alam Chowk to Ladhwalwa Warraich (Section to Islam City), Length 2.65 Km. 01121703693 / 01-07-2017 / Gujranwala	198.858	175.642	23.216	0.000	23.216	0.000	0.000	0.000
3701	Widening / Improvement of road from Nokhar to Chak Chaudhry via Chak Virkan Aulakh Bhaike Dhillon Pasha, Length 10.20 Km. 01121703873 / 01-07-2017 / Gujranwala	100.000	47.722	30.000	0.000	30.000	11.000	11.278	0.000
3702	Rehabilitation of Road from MattuBhaikhe to Panj Goriyan via Gobind Pura, Gujranwala 01121703875 / 01-07-2017 / Gujranwala	56.770	34.353	22.417	0.000	22.417	0.000	0.000	0.000
3703	Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay, Gujranwala 01121703876 / 01-07-2017 / Gujranwala	53.336	31.896	21.440	0.000	21.440	0.000	0.000	0.000
3704	Carpeting of road Kalaskay to Head Khanki via Ahmed Nagar Chattha and Saroke Cheema, Length 16 KM 01121902388 / 19-09-2019 / Gujranwala	295.811	144.956	30.000	0.000	30.000	75.000	45.855	0.000
3705	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Eminabad to Lahore - Sialkot Motorway), Length 14.50 Km 01121902665 / 15-10-2019 / Gujranwala	827.570	459.610	30.000	0.000	30.000	194.000	143.960	0.000
3706	Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM 01141604066 / 01-07-2016 / Hafizabad	451.190	420.979	30.211	0.000	30.211	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3707	Widening/Improvement of Road from Vanike Tarrar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM). 01141604067 / 01-07-2016 / Hafizabad	628.635	445.666	50.000	0.000	50.000	66.000	66.969	0.000
3708	Rehabilitation of Vanike Tarrar to Hafizabad road including Hafizabad Bypass road, Length 22.72 Km. 01141954495 / 01-07-2016 / Hafizabad	481.866	422.838	29.028	0.000	29.028	15.000	15.000	0.000
3709	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch 01141701797 / 27-12-2017 / Hafizabad	461.351	280.548	30.000	0.000	30.000	80.000	70.803	0.000
3710	Completion of City Roads of Gujrat 01131400810 / 01-07-2014 / Gujrat	912.463	586.992	30.000	0.000	30.000	163.000	132.471	0.000
3711	Widening / Carpeting of Road from Madina to Awan Sharif, Length 33.50 (in three Phases). 01131400812 / 01-07-2014 / Gujrat	761.733	736.018	25.715	0.000	25.715	0.000	0.000	0.000
3712	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot 01131501856 / 01-07-2015 / Gujrat	5,258.967	4,906.923	30.000	0.000	30.000	176.000	146.044	0.000
3713	Repair / Rehabilitation of Existing Roads (Length=15.000 Kms 01131604070 / 01-07-2016 / Gujrat	39.996	38.583	1.413	0.000	1.413	0.000	0.000	0.000
3714	Rehabilitation / Reconstruction of road from Mangowal to Village Langay via Link Ishra Khojjanwala, Length 6 Km. 01131902393 / 02-09-2019 / Gujrat	88.000	67.956	20.044	0.000	20.044	0.000	0.000	0.000
3715	Construction of Lalamusa - Chak Dina Road i/c Link Shah Sarmast, Serwani & Kharian, Length 7.65 km, Tehsil Kharian District Gujrat 01131902631 / 02-09-2019 / Gujrat	106.000	69.986	36.014	0.000	36.014	0.000	0.000	0.000
3716	Rehabilitation / Carpeting of Road from Halsi Nullah Bund to Kharianwali via Gillanwala, Chak Sadda, District Gujrat. 01131902652 / 10-10-2019 / Gujrat	276.871	184.700	50.000	0.000	50.000	21.000	21.171	0.000
3717	Construction of road from Bagrianwala to Porr , Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 km), Rakh Kolan to Chak Wasan (L=2.5 km), District Gujrat 01131902658 / 02-09-2019 / Gujrat	79.995	44.986	35.009	0.000	35.009	0.000	0.000	0.000
3718	Construction of Bridge and Approach Road at Village Malki District Gujrat 01131902667 / 02-09-2019 / Gujrat	95.925	90.925	5.000	0.000	5.000	0.000	0.000	0.000
3719	Rehabilitation / Reconstruction of Road from Jalalpur Jattan to Shahbazpur (Length 7.10 km), District Gujrat 01131902671 / 10-10-2019 / Gujrat	210.961	161.330	49.631	0.000	49.631	0.000	0.000	0.000
3720	Rehabilitation of Road from Bhagowal Tanda Chowk to Head Marala, Length = 10.60 Km, District Gujrat 01132054120 / 16-11-2020 / Gujrat	198.896	170.000	28.896	0.000	28.896	0.000	0.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3721	Construction of link road near Kuri between Bhagowal Head Marala road and Tanda Surkhpur road, length 4.50-Km 01132102787 / 09-06-2021 / Gujrat	65.142	1.000	30.000	0.000	30.000	17.000	17.142	0.000
3722	Widening of road from Kuri to Khalilpur including disposal drain of village Kuri, length 2.10 Km 01132102788 / 09-06-2021 / Gujrat	67.483	1.000	30.000	0.000	30.000	18.000	18.483	0.000
3723	Construction of Flyover at Sublime Chowk Sialkot 01171501857 / 01-07-2015 / Sialkot	957.971	938.098	19.873	0.000	19.873	0.000	0.000	0.000
3724	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot 01171501858 / 01-07-2015 / Sialkot	1,336.953	880.057	30.000	0.000	30.000	218.000	208.896	0.000
3725	Widening / Improvement of Gujranwala - Pasrur Road, Length 46 Kms. 01171100037 / 01-07-2011 / Sialkot	1,220.880	1,074.975	30.000	0.000	30.000	72.000	42.905	1.000
3726	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road 01171604087 / 01-07-2016 / Sialkot	723.216	259.442	30.000	0.000	30.000	222.000	211.774	0.000
3727	Dualization of Sialkot Emanabad Road Upto Dharam Kot 01171604088 / 01-07-2016 / Sialkot	1,099.189	873.402	30.000	0.000	30.000	93.000	72.787	30.000
3728	Rehabilitation / Widening of Sialkot - Chaprar road Length = 15.00 Km (Phase-I Km No. 0/0 To 4/27, Length = 4.27 Km) , in District Sialkot. 01171604090 / 01-07-2016 / Sialkot	140.000	111.865	28.135	0.000	28.135	0.000	0.000	0.000
3729	Rehabilitation / Improvement of Sialkot - Marala (section 7.20 To 12.20), Length 5.00 Km, District Sialkot 01171901680 / 01-07-2019 / Sialkot	245.556	243.771	1.785	0.000	1.785	0.000	0.000	0.000
3730	Dualization of Sialkot Pasrur Road, District Sialkot 01171902533 / 15-10-2019 / Sialkot	1,924.173	283.622	200.000	0.000	200.000	640.000	800.551	0.000
3731	Rehabilitation / Construction / Widening of Road from Sialkot Bhagowal Road (Chungi No.8) to eastern bypass (BHU Village Jodaywal Kalan) via Village Johaywal Khurd i/c Link Road, Length 6.40 Km 01171902674 / 10-10-2019 / Sialkot	131.427	104.419	27.008	0.000	27.008	0.000	0.000	0.000
3732	Rehabilitation / Improvement of Sialkot - Saidpur Road 01171902725 / 19-09-2019 / Sialkot	373.087	184.694	30.000	0.000	30.000	84.000	74.393	0.000
3733	Construction of Road from Kingra to Nakhnal Road to Village nakhnal , Length = 2.50 Km, District Sialkot 01172054219 / 22-10-2020 / Sialkot	45.330	25.000	20.330	0.000	20.330	0.000	0.000	0.000
3734	Construction of road from Sarkari Khoo Tarpai to Phogwari More via Lalwan Lilian from plot Dodhay to Ranewal Malowal, length 7.31 Km 01161604051 / 01-07-2016 / Narowal	107.884	85.179	22.705	0.000	22.705	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3735	Rehabilitation of 16 km road from Shakargarh to Chak Amro, Narowal 01161501859 / 01-07-2015 / Narowal	259.977	238.476	21.501	0.000	21.501	0.000	0.000	0.000
3736	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road, Length 4.04 Km. 01161501860 / 01-07-2015 / Narowal	196.261	177.497	18.764	0.000	18.764	0.000	0.000	0.000
3737	Dualization of Muridke - Narowal road, from km 42 to km 75.212 Length 33.21 Kms.in District Narowal 01160900056 / 01-07-2009 / Narowal	1,623.448	1,542.521	30.927	0.000	30.927	25.000	25.000	0.000
3738	Widening / Improvement of road from Gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00 KMs) 01161604102 / 01-07-2016 / Narowal	357.457	160.140	100.000	0.000	100.000	74.000	23.317	0.000
3739	Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM). 01161604104 / 01-07-2017 / Narowal	108.000	100.082	7.918	0.000	7.918	0.000	0.000	0.000
3740	Rehabilitation / Widening of road Bholi Chuk to Bwawnipur (Length - 8.50 KM). 01161604105 / 01-07-2016 / Narowal	100.000	95.324	4.676	0.000	4.676	0.000	0.000	0.000
3741	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km) 01161701791 / 14-09-2017 / Narowal	135.691	41.645	50.000	0.000	50.000	22.000	22.046	0.000
3742	Re-Construction of road from Anayat Pur to Saharan Pur via Ikhlas Pur, Ghaseet Pur, Nascera & Chak Jendar, Length 23 Km. 01161703691 / 01-07-2017 / Narowal	385.120	95.526	50.000	0.000	50.000	120.000	119.954	0.000
3743	Construction of road from Narowal Pasrur road to Ali Pur Syedan Sharif Darbar Hazrat Pir Syed Jamat Ali Shah Lasani, Length 3.56 Km. 01161804923 / 01-07-2018 / Narowal	47.973	44.306	3.667	0.000	3.667	0.000	0.000	0.000
3744	Rehabilitation of Road from Harbanspur to Danwal, District Narowal. 01161902582 / 10-10-2019 / Narowal	89.180	83.282	5.842	0.000	5.842	0.000	0.000	0.000
3745	Construction of Road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal. 01161902603 / 10-10-2019 / Narowal	14.794	13.794	1.000	0.000	1.000	0.000	0.000	0.000
3746	Construction / Rehabilitation of Metaled Road from Melu-Selu to BUA, Shakargarh, Narowal. 01161902653 / 10-10-2019 / Narowal	44.600	42.278	2.322	0.000	2.322	0.000	0.000	0.000
3747	Rehabilitation / Repair of Road from Zafarwal to Shakargarh, Length 29.74 Km, District Narowal 01161902661 / 17-12-2019 / Narowal	1,064.743	196.000	30.000	0.000	30.000	424.000	414.743	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
3748	Dualization of approach road from Darbar Sahib Kartarpur Corridor (DKC) to Narowal Shakargarh Road And installation of big Cat Eyes, Length= 1.40 km, District Narowal 01162054411 / 06-04-2021 / Narowal	117.091	56.000	12.000	0.000	12.000	25.000	24.091	0.000
3749	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A), Length 1.69 Kms. 01191501862 / 01-07-2015 / Lahore	375.712	109.960	10.000	0.000	10.000	128.000	127.752	0.000
3750	Shifting of C&W Department's Mechanical Equipment yard adjacent to Sherpao Bridge. 01191604113 / 01-07-2016 / Lahore	310.077	223.160	50.000	0.000	50.000	18.000	18.917	0.000
3751	Reconstruction / Widening of road starts from Bhanni Interchange Ring road to Ravi Syphon road via Ganja Chowk, Length 8 Km. 01191902385 / 30-09-2019 / Lahore	213.787	179.400	34.387	0.000	34.387	0.000	0.000	0.000
3752	Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory. Length 1.80 Km. 01211501864 / 02-06-2020 / Sheikhpura	117.137	101.009	16.128	0.000	16.128	0.000	0.000	0.000
3753	Improvement / Rehabilitation / Dualization of Sheikhpura - Muridke Road, Length 24 Kms (Phase-I from Km 0.00 to 24.00, Length 24.00 Km) 01211400817 / 01-07-2014 / Sheikhpura	995.661	799.327	30.000	0.000	30.000	88.000	78.334	0.000
3754	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhpura, Length 3.54 Kms (Phase-I from Faisalabad Road to Civil Quarters Road, Length 1.59 Km). 01211400818 / 01-07-2014 / Sheikhpura	583.122	481.194	50.000	0.000	50.000	26.000	25.928	0.000
3755	Dualization of road Jandiala Sher Khan, Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhpura 01211400820 / 01-07-2014 / Sheikhpura	494.336	443.536	50.800	0.000	50.800	0.000	0.000	0.000
3756	Construction of metalled road from Sheikhpura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km. 01211604115 / 01-07-2016 / Sheikhpura	381.764	127.500	50.000	0.000	50.000	102.000	102.264	0.000
3757	Widening / Improvement (Dualization) of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 2.30 Km. 01211604117 / 01-07-2016 / Sheikhpura	259.930	67.600	50.000	0.000	50.000	71.000	71.330	0.000
3758	Construction of front approach road of QAAP, Length 4.00 Km. 01211604118 / 01-07-2016 / Sheikhpura	508.033	295.885	50.000	0.000	50.000	81.000	81.148	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3759	Construction of Pindi Das Road Sheikhupura Length 1.10 Km in District SKp 01211604119 / 01-06-2017 / Sheikhupura	163.008	136.892	26.116	0.000	26.116	0.000	0.000	0.000
3760	Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustufa Town Sardar pura Qadria Colony, District Sheikhupura (L=6.2 Km) 01211701794 / 12-08-2017 / Sheikhupura	104.011	60.400	43.611	0.000	43.611	0.000	0.000	0.000
3761	Construction of Mallah road Mallah Sasho Stop to Marh Balochan road Khanqa Dogran Tehsil Safadarabad District Sheikhupura 01211703835 / 01-07-2017 / Sheikhupura	47.757	24.988	22.769	0.000	22.769	0.000	0.000	0.000
3762	Construction of metalled road from Nangal Sadhan drain G.T Road to Fatehpuri Length 5.68 Km in Tehsil Murdke District Sheikhupura 01211703839 / 01-07-2017 / Sheikhupura	96.000	53.311	42.689	0.000	42.689	0.000	0.000	0.000
3763	Rehabilitation of metalled road from Rana Town , G.T Road to Ahdian, PSO Pump District Sheikhupura Length 5.00 Km 01211703848 / 01-07-2017 / Sheikhupura	88.254	67.430	20.824	0.000	20.824	0.000	0.000	0.000
3764	Construction of Road along with Drain from Subhan Garden to Bhuley Androon / Bukhsh Town, Tehsil Ferozwala, District Sheikhupura. 01211902595 / 06-09-2019 / Sheikhupura	30.000	25.000	5.000	0.000	5.000	0.000	0.000	0.000
3765	Rehabilitation of metalled road from Muridke Sheikhupura Road to Chowaywali kalan (including links), Length 20.00 Km, District Sheikhupura 01211902785 / 19-09-2019 / Sheikhupura	390.044	144.991	60.000	0.000	60.000	113.000	72.053	0.000
3766	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill, Length 32.90 Km (Phase-I of the scheme from Km No. 21.50 to 32.90 = 11.40 Km upto LAFCO road Shahkot) 01201604123 / 01-07-2016 / Nankana Sahib	377.277	296.243	31.034	0.000	31.034	25.000	25.000	0.000
3767	Construction of road linking Ahmed Wala, Sheikh da Kot Wichla Pindi Kongranwala and Sardar Da Kot with Mandi Faizabad at Faiz pur Colony Point  01201703827 / 01-07-2017 / Nankana Sahib	131.754	82.939	48.815	0.000	48.815	0.000	0.000	0.000
3768	Construction / Rehabilitation of road from Adda Ali Judge to Cheemayki Saiyan i/c Link Tibbi Habo Length 8.40 Km in District Nankana sahib 01201703833 / 01-07-2017 / Nankana Sahib	149.712	94.576	30.000	0.000	30.000	15.136	10.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3769	Widening / Improvement and Tuff Tile Carpted road of Khanqa Dogran City and remove Divider of main Sargodha road and Fixing of Cat eyes Length 11.05 Km in District Nankana sahib 01201703834 / 01-07-2017 / Nankana Sahib	194.116	67.500	50.000	0.000	50.000	38.000	38.616	0.000
3770	Rehabilitation / Improvement of Nankana City Roads 01201902726 / 26-08-2019 / Nankana Sahib	249.968	144.768	50.000	0.000	50.000	28.000	27.200	0.000
3771	Rehabilitation of road from Raiwind to Pattoki, Length 44.20 Km. 01181501865 / 01-07-2015 / Kasur	1,825.054	870.070	30.000	0.000	30.000	134.000	124.406	666.578
3772	Rehabilitation of road form Pattoki to Halla road,Length 17.50 Km. 01181604131 / 01-07-2016 / Kasur	426.904	346.767	30.137	0.000	30.137	25.000	25.000	0.000
3773	Widening / Improvement of road from Phoolnagar Bye pass to Kot Radha Kishan, Length 16.00 Km. 01181604132 / 01-07-2016 / Kasur	235.493	173.862	31.631	0.000	31.631	15.000	15.000	0.000
3774	Dualization of road from Chunian to Jamber More L=21 Km 01181701822 / 20-07-2017 / Kasur	1,821.856	907.676	100.000	0.000	100.000	407.000	407.180	0.000
3775	Construction of Flyover on Halla Road bypass Pattoki overhead Bridge connecting Rural Area to City Pattoki. 01181703702 / 01-07-2017 / Kasur	345.699	345.699	1.097	0.000	1.097	0.000	0.000	0.000
3776	Construction / Reconstruction of road from Pattko Halla road to Pattoki Mega road via Baseen Chal No. 41 Chakko i/c link to Lakho Dhar, Length 13 Km. 01181902376 / 26-08-2019 / Kasur	149.335	56.453	10.000	0.000	10.000	0.000	0.000	0.000
3777	Construction of road from Waihgal Bridge to Theh Punnu Bridge along DCB via Theh Punnu Check Post, Length 4.85 Km. 01181805025 / 01-07-2018 / Kasur	65.434	13.452	21.982	0.000	21.982	15.000	15.000	0.000
3778	Re-alignment of road from Jamber Changa Manga Road to -Wankhara Railway Phatak on raiwind -Pattoki road, Length = 7.40 km in Tehsil Pattoki District Kasur 01182054412 / 06-04-2021 / Kasur	113.500	20.000	19.000	0.000	19.000	37.000	37.500	0.000
3779	Construction of Approach Road from N-5 to Advance Ammunition Depot Along Balloki Sulemanki Link Canal, Length = 6.60 Km, District Kasur 01182054422 / 12-04-2021 / Kasur	352.460	10.000	21.000	0.000	21.000	41.000	40.507	239.953
3780	Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km. 01341604138 / 01-07-2016 / Okara	71.288	67.173	4.115	0.000	4.115	0.000	0.000	0.000
3781	Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km. 01341604139 / 01-07-2016 / Okara	134.991	100.988	34.003	0.000	34.003	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3782	Rehabilitation of BS Link road from Head Gulsher to Bharpura via Meera Tejeka road, Tehsil Depalpur, Length 19.90 Km Section from Km 10.90 to 19.90 Km (Remaining Portion 8.75 Km). 01341703828 / 01-07-2017 / Okara	77.920	67.273	10.647	0.000	10.647	0.000	0.000	0.000
3783	Construction of road from Rasool Pur Bypass to Chak Watooan Qila Sobha Singh Link Road, Length 4.64 Km. 01341703829 / 01-07-2017 / Okara	35.156	25.681	9.475	0.000	9.475	0.000	0.000	0.000
3784	Construction of Fly over at Jhal road railway crossing to Sahiwal City 01361701789 / 05-01-2018 / Sahiwal	613.191	223.610	30.000	0.000	30.000	195.000	164.581	0.000
3785	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal 01361701800 / 13-11-2017 / Sahiwal	324.984	311.273	13.711	0.000	13.711	0.000	0.000	0.000
3786	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwal, District Sahiwal 01361701805 / 08-09-2017 / Sahiwal	205.543	167.836	37.707	0.000	37.707	0.000	0.000	0.000
3787	Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar 01351501872 / 01-07-2015 / Pakpattan	831.867	713.760	50.000	0.000	50.000	34.000	34.107	0.000
3788	Construction of Arifwala Bypass, District Pakpattan Length: 11 km 01351604142 / 01-07-2017 / Pakpattan	487.283	242.324	50.000	0.000	50.000	97.000	97.959	0.000
3789	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate, Length 8.0 KM (Width: 70 Rft) 01241604211 / 01-03-2017 / Multan	322.202	269.801	22.401	0.000	22.401	15.000	15.000	0.000
3790	Dualization of Metalled Road from Sher Shah Bypass (N-70) to M-4 Motorway along Sikandarabad Distributory, Length 6.40 Km, District Multan 01241901749 / 15-10-2019 / Multan	589.929	133.901	30.000	0.000	30.000	218.000	208.028	0.000
3791	Construction of Flyover at Nadirabad Phatak to Industrial Estate , Multan. 01241902538 / 05-03-2020 / Multan	2,841.715	1,060.503	100.000	0.000	100.000	841.000	840.212	0.000
3792	Dualization / Improvement of Multan Mattital Road (length 21 Kms) District Multan 01241902784 / 15-10-2019 / Multan	952.127	329.292	30.000	0.000	30.000	301.000	291.835	0.000
3793	Construction of Superintending Engineering Highway Complex, Multan 01242002227 / 01-07-2020 / Multan	316.941	69.960	100.000	0.000	100.000	73.000	73.981	0.000
3794	Dualization of Khanewal Lodhran Road Km No. 51.00 to 94.00, Length 43.00 Kms. 01231604213 / 01-03-2017 / Lodhran	7,684.917	5,985.564	10.000	0.000	10.000	890.000	799.353	0.000
3795	Construction of metalled road Bypass of Adda Dhannote, Length 7.80 (Phase-I 4.50 Km) 01231703706 / 01-07-2017 / Lodhran	120.011	91.803	28.208	0.000	28.208	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3796	Widening / Improvement of road from Lodhran to Jalalpur - Pirwala connecting KLM via Bahadurpur, Length 39.80 Km, District Lodhran 01231901682 / 01-07-2019 / Lodhran	1,565.660	736.361	20.000	0.000	20.000	415.000	394.299	0.000
3797	Dualization of Lodhran Kheror Pacca, Malsi Vehari Road District Lodhran (Phase-II) Remaining 20 Km 01231902546 / 25-10-2019 / Lodhran	2,025.649	249.076	95.000	0.000	95.000	848.000	843.573	0.000
3798	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta, Length 7.70 Km. 01221501875 / 01-03-2016 / Khanewal	117.790	72.983	44.807	0.000	44.807	0.000	0.000	0.000
3799	Widening / Rehabilitation / Construction of road from Pull Rehper Shah to Pull 18/9-R via Chak No. 2, 4/8-R, Length 8.85 Km. 01221902392 / 18-09-2019 / Khanewal	124.000	115.000	9.000	0.000	9.000	0.000	0.000	0.000
3800	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion), Km No. 3.00 to 23.14, Length 20.14 Km. 01251400833 / 01-01-2015 / Vehari	1,008.258	863.693	50.000	0.000	50.000	47.000	47.565	0.000
3801	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Malsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75 Km. 01251604173 / 01-01-2017 / Vehari	189.961	98.158	20.000	0.000	20.000	36.000	35.803	0.000
3802	Construction of metalled road from Malsi-Syphon road to To Fateh Pur along Chalaywahan Distributary, Length 12.00 Km. 01251604176 / 01-01-2017 / Vehari	151.000	103.270	47.730	0.000	47.730	0.000	0.000	0.000
3803	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City, Length 15.90 Km, (Phase-I from Km No. 0.00 to 7.10 Km), Length 7.10 Km. 01251604206 / 01-01-2017 / Vehari	321.125	311.115	10.010	0.000	10.010	0.000	0.000	0.000
3804	Rehabilitation of Metalled Road from Zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar, Length 16.00 Km, District D.G.Khan 01041954495 / 01-01-2020 / Dera Ghazi Khan	682.931	671.941	10.990	0.000	10.990	0.000	0.000	0.000
3805	Construction of Metalled Road (N-55) Mangrotha Chowk Taunsa to Basti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti Mohanay Wali, Length 16.50 Km, District D.G.Khan 01041901687 / 01-07-2019 / Dera Ghazi Khan	199.067	160.000	39.067	0.000	39.067	0.000	0.000	0.000
3806	Construction / Rehabilitation of Inter City Roads in Vehova City, Length=2.50 Km, District D.G. Khan 01042054363 / 19-03-2021 / Dera Ghazi Khan	192.255	15.000	177.255	0.000	177.255	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3807	Rehabilitation of Metalled Road from Kathgrh (N-55) to Vehova via Kohar, Length=20.00 Km, District D.G. Khan 01042054364 / 19-03-2021 / Dera Ghazi Khan	305.092	23.000	282.092	0.000	282.092	0.000	0.000	0.000
3808	Rehabilitation of Metalled Road from Vehova to Kotani, Length=7.50 Km, District D.G. Khan 01042054365 / 19-03-2021 / Dera Ghazi Khan	188.166	15.000	173.166	0.000	173.166	0.000	0.000	0.000
3809	Rehabilitation of Metalled Road from Mithaywali to Indus Highway (khan Buzdar), Length=14.00 Km, District D.G. Khan 01042054366 / 19-03-2021 / Dera Ghazi Khan	208.678	15.000	193.678	0.000	193.678	0.000	0.000	0.000
3810	Construction of Roads from Mithwan to Chitter Watta, Length=48.00 Km (Phase-I from Km No. 0.00 to 24.00), Length=24.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan 01042054367 / 19-03-2021 / Dera Ghazi Khan	392.140	30.000	362.140	0.000	362.140	0.000	0.000	0.000
3811	Construction of Roads from Kohar to Phugla, Length=42.00 Km (Phase-I from Km No. 0.00 to 21.00), Length=21.00 Km, Tehsil Koh-e-Suleman, District D.G. Khan 01042054368 / 19-03-2021 / Dera Ghazi Khan	355.533	25.000	330.553	0.000	330.553	0.000	0.000	0.000
3812	Dulization of Road from Waqar Canteen to Gadai Chowk, Length=2.00 Km, DG Khan City 01042054369 / 19-03-2021 / Dera Ghazi Khan	261.799	20.000	241.799	0.000	241.799	0.000	0.000	0.000
3813	Widening / Improvement of Metalled Road from (N-55) Chowkiwala to Atomic Energy Project, Length=17.00 Km, District D.G. Khan 01042054370 / 19-03-2021 / Dera Ghazi Khan	890.335	70.000	820.335	0.000	820.335	0.000	0.000	0.000
3814	Rehabilitation of Metalled Road from Kot Qaisrani to Vehova via Jhoke Bodu and Litra, Length=40.00 Km, District D.G. Khan 01042054371 / 19-03-2021 / Dera Ghazi Khan	466.453	37.000	429.453	0.000	429.453	0.000	0.000	0.000
3815	Construction of Carpet Road from Ada Basti Thar to Jhuggi wala L=5 KM District Muzaffargarh. 01281603994 / 01-07-2018 / Muzaffargarh	99.440	32.938	26.502	0.000	26.502	20.000	20.000	0.000
3816	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km 01061701807 / 12-07-2017 / Muzaffargarh	121.899	44.386	26.713	0.000	26.713	25.000	25.000	0.800
3817	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km 01061501910 / 01-01-2016 / Muzaffargarh	443.772	248.153	45.619	0.000	45.619	75.000	75.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3818	Construction of Carpet Road Kalarwali to Dammar Wala (8 Kms), dammar wala to Khan wala (L=9 km), Khanwala to Jalo Saho (L=7 Km), District Muzaffargarh 01061902536 / 06-09-2019 / Muzaffargarh	240.000	121.067	50.000	0.000	50.000	34.000	34.933	0.000
3819	Construction / Rehabilitation / Improvement of Metalled Road from Aluday-wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind & Ramzabad link road & Tuff Tile Bhamboo Sandila, Hassan Shah & Khalti Total Length = 30.00 Km (Phase-I Taken Length = 13.00 Km), District Muzaffargarh 01062054795 / 11-05-2021 / Muzaffargarh	177.927	26.689	30.000	0.000	30.000	61.000	60.311	0.000
3820	Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion) 01051701792 / 10-08-2017 / Layyah	78.470	49.225	29.245	0.000	29.245	0.000	0.000	0.000
3821	Dualization of Road From Layyah to Chowk Azam Distric Layyah 01051501914 / 01-01-2016 / Layyah	3,092.902	893.288	20.000	0.000	20.000	1,090.000	1,089.614	0.000
3822	Rehabilitation and Improvement of road from Fatehpur to Chak No.92/ML Via Chak No. 224/TDA (12 ft), District Layyah 01051902612 / 28-08-2019 / Layyah	171.033	60.000	21.033	0.000	21.033	45.000	45.000	0.000
3823	Rehabilitation and Improvement of road from Noorpur to Jharkil via Dinpur (12 ft), District Layyah 01051902619 / 28-08-2019 / Layyah	137.679	41.716	50.000	0.000	50.000	23.000	22.963	0.000
3824	Widening / Improvement of Road from Kotla Haji Shah to Laskani wala via Basti Shadu Khan, Length 35.00 Km 01051902678 / 15-10-2019 / Layyah	622.047	258.914	30.000	0.000	30.000	162.000	141.133	30.000
3825	Widening / Improvement / Reconstruction of metalled road from Chak Shahbaz abad 148/TDA towards 160/TDA, along eastern side of Layyah Minor Canal, Length=3.50 Km, District Layyah 01052054630 / 26-04-2021 / Layyah	112.507	10.000	8.000	0.000	8.000	17.000	16.603	60.904
3826	Widening / Improvement / Reconstruction of metalled road from Chak No.278/TDA (Kot Murad) to Chak No.288/TDA, Length=2 Km, District Layyah 01052054634 / 26-04-2021 / Layyah	20.256	3.038	3.000	0.000	3.000	7.000	7.218	0.000
3827	Rehabilitation of Jhalari Samtia Road from Tibbi Khurd Adda to Buchay Wali Road Karor Lal Eason, Length=4 Km, District Layyah 01052054635 / 26-04-2021 / Layyah	50.150	7.480	9.000	0.000	9.000	17.000	16.670	0.000
3828	Rehabilitation of Road from Naria Pull to Chak No.107/TDA, Tehsil Karor Lal Eason, Length=4.20 Km, District Layyah 01052054636 / 26-04-2021 / Layyah	38.975	5.845	7.000	0.000	7.000	13.000	13.130	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3829	Widening / Improvement / Re-construction of Metalled Road from Bhatta More to Tibba Pathana Wala i/c Link Khakh Chowk (Remaining Portion) Length = 5.00 Km, District Layyah 01052054796 / 11-05-2021 / Layyah	66.500	9.975	11.000	0.000	11.000	23.000	22.063	0.462
3830	Widening / Improvement / Re-construction of Metalled Road from Old Budh Mandi Sumra Nashaib to Basti Gormani, Length = 5.85 Km, District Layyah 01052054797 / 11-05-2021 / Layyah	82.633	12.395	14.000	0.000	14.000	29.000	28.010	0.000
3831	Widening / Improvement / Re-construction of Metalled Road from Kot Sultan Basti Sagu to Bait Dewan, Length = 5.00 Km, District Layyah 01052054798 / 11-05-2021 / Layyah	61.405	0.000	11.000	0.000	11.000	21.000	20.775	8.630
3832	Rehabilitation / Construction & Re-Construction of road from Laskani Bridge to Laskani Adda (Sargani), Tehsil Karor Lal Eson, Length = 5.10 Km, District Layyah 01052054799 / 11-05-2021 / Layyah	54.843	8.226	9.000	0.000	9.000	19.000	19.222	0.000
3833	Rehabilitation of Road from Darotta Pull to Joota Pull via Chak No.93/TDA & Chak No.95/TDA, Tehsil Karor Lal Eson, Length = 10.00 Km, District Layyah 01052054800 / 11-05-2021 / Layyah	60.954	9.143	10.000	0.000	10.000	21.000	21.372	0.000
3834	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur. 01021501891 / 01-01-2016 / Bahawalpur	1,153.839	625.109	30.000	0.000	30.000	254.000	244.730	0.000
3835	Widening / Improvement of road from shahpur to Qaimpur via jampur, Length 18.00 Km. 01021501892 / 01-01-2016 / Bahawalpur	299.741	242.141	27.600	0.000	27.600	15.000	15.000	0.000
3836	Dualization of Road From Uch Sharif to Ahmed pur, Length 30 Km 01021501893 / 01-01-2016 / Bahawalpur	2,207.713	716.966	20.000	0.000	20.000	745.000	724.747	1.000
3837	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km) 01021400829 / 01-01-2015 / Bahawalpur	1,530.381	1,197.965	20.000	0.000	20.000	166.000	146.416	0.000
3838	Construction of Dual Carriageway with Green belt & Lights from Cantt Baker to Railway Station via Chowk Munir Shaheed, Length 2.65 Km. 01021400830 / 01-01-2015 / Bahawalpur	494.517	421.704	50.000	0.000	50.000	0.000	31.813	0.000
3839	Construction of double Road from Thath Waran to Hussaini Chowk Mubarikpur (L=10.58 Km) (Phase-I) Tehsil Ahmad Pur East, District Bahawalpur 01021703821 / 01-01-2018 / Bahawalpur	150.000	111.469	38.531	0.000	38.531	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
3840	Widening and Rehabilitation of road from Jamalpur to Veterinary Centre Bakainawala, Tehsil Hasilpur, Length 6 Km. 01021902381 / 12-09-2019 / Bahawalpur	87.971	49.522	38.449	0.000	38.449	0.000	0.000	0.000
3841	Rehabilitation & Construction of metalled road from Noorpur chowk to head Raj Khan 01021902783 / 06-09-2019 / Bahawalpur	273.961	89.420	30.000	0.000	30.000	82.000	72.541	0.000
3842	Rehabilitation of metalled Road from 32 more to Chak No.111/DNB, Tehsil Yazman, Length=5.50 Km, District Bahawalpur 01022054637 / 26-04-2021 / Bahawalpur	77.808	11.700	13.000	0.000	13.000	27.000	26.108	0.000
3843	Rehabilitation of metalled Road from Head Rajkan to Khutri Bungalow, Tehsil Yazman, Length=14 Km, District Bahawalpur 01022054638 / 26-04-2021 / Bahawalpur	188.220	28.300	32.000	0.000	32.000	64.000	63.920	0.000
3844	Rehabilitation / Widening to metalled Road from Chonawala to Chak No.194 Murad, Tehsil Hasilpur, Length=11 Km, District Bahawalpur 01022054639 / 26-04-2021 / Bahawalpur	145.860	22.000	25.000	0.000	25.000	49.000	49.860	0.000
3845	Dualization of Chishtian City Portion, Sugar Mill road along with 200 Feet Approach single road along Canal Bank, Length 1.50 Km. 01011501915 / 01-01-2016 / Bahawalnagar	198.842	154.689	44.153	0.000	44.153	0.000	0.000	0.000
3846	Dualization of Bahawalnagar City Roads (With Street Lights) 01011501916 / 01-01-2016 / Bahawalnagar	648.957	521.598	30.000	0.000	30.000	64.000	33.359	0.000
3847	Widening & Improvement construction of metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW Sodagar Wala, 9/WF Tendra Wala to Saim Wala Chowk Bakhshan Khan near Phatak Bakshan Khan, Length 20 Km. 01011703849 / 01-01-2018 / Bahawalnagar	139.669	62.838	50.000	0.000	50.000	13.000	13.831	0.000
3848	Construction of metalled road Chak No.13/Gajjiani Single Road and link 13/Gajjiani Road To Danish School via 22/Gajjiani & 9/Gajjiani length 5.59 KM 01011703850 / 01-01-2018 / Bahawalnagar	49.964	49.364	0.600	0.000	0.600	0.000	0.000	0.000
3849	Widening & Improvement of metalled road from Chishtian Shaeed Chowk road More 124/Murad Chishtian Shaeed Chowk road via 8/1R and Bangla Padewal and Chak No. 125/Murad along with 3 Km from More 8/1R More 9/3R, Length 18 Km 01011703857 / 01-01-2018 / Bahawalnagar	129.948	63.761	26.187	0.000	26.187	15.000	15.000	10.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3850	W/I of road from Belgium Chowk to Bypass, Length 4.25 Km. 01031501898 / 01-01-2016 / Rahim Yar Khan	320.848	304.139	16.709	0.000	16.709	0.000	0.000	0.000
3851	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10.50 km 01031501918 / 01-01-2016 / Rahim Yar Khan	1,200.000	521.880	30.000	0.000	30.000	329.000	319.120	0.000
3852	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter). 01031604202 / 01-01-2017 / Rahim Yar Khan	454.383	210.998	30.000	0.000	30.000	112.000	101.385	0.000
3853	Inclusion of Missing Link (Length:- 5.30 Km) along with Reconstruction of Bridge on Sadiq Branch, (Road from Chak 131/P to Manthar) in District Rahim Yar Khan. 01031703856 / 01-01-2018 / Rahim Yar Khan	113.712	107.440	6.272	0.000	6.272	0.000	0.000	0.000
3854	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN 01031901703 / 12-09-2019 / Rahim Yar Khan	202.366	147.118	25.248	0.000	25.248	15.000	15.000	0.000
3855	Rehabilitation and Widening / Improvement of roads in District Rahim Yar Khan 01031902786 / 15-10-2019 / Rahim Yar Khan	605.153	479.079	50.000	0.000	50.000	38.000	38.074	0.000
3856	Completion of schemes / clearance of liabilities of un-funded schemes transferred through Defunct Distt. Govts for Roads 01371604180 / 01-07-2016 / Punjab	40.270	35.619	4.651	0.000	4.651	0.000	0.000	0.000
3857	Completion of schemes / clearance of liabilities of un-funded schemes for Roads 01371604181 / 01-07-2016 / Punjab	200.000	13.529	86.471	0.000	86.471	0.000	0.000	0.000
3858	Up-Gradation of Vulnerable un-manned level crossing falling With the territorial jurisdiction of the Province of the Punjab 01371701788 / 01-08-2017 / Punjab	1,556.400	785.334	20.000	0.000	20.000	396.000	345.066	10.000
3859	Establishment of Directorate of Asset Management. 01371701808 / 01-07-2017 / Punjab	151.785	97.403	24.382	0.000	24.382	15.000	15.000	0.000
3860	Strengthening / Capacity building of Bridge Directorate of C&W Department 01371701814 / 09-08-2017 / Punjab	34.756	4.000	30.756	0.000	30.756	0.000	0.000	0.000
3861	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects 01371701815 / 01-07-2017 / Punjab	150.000	10.000	20.000	0.000	20.000	60.000	60.000	0.000
3862	PC-II for Establishment of Directorate of Asset Management. 01371604462 / 01-06-2017 / Punjab	36.000	24.850	11.150	0.000	11.150	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3863	Digitalization of Toll Plazas across Punjab 01371902389 / 05-11-2019 / Punjab	49.972	47.972	2.000	0.000	2.000	0.000	0.000	0.000
3864	PC-II for hiring of consultants for Detailed design of Major Arterial Road 01371902466 / 31-01-2020 / Punjab	331.100	65.000	20.000	0.000	20.000	123.000	123.100	0.000
3865	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Multan, D.G Khan & Bahawalpur (Phase-II)) 01372002093 / 26-01-2021 / Punjab	5,969.536	2,050.000	647.027	0.000	647.027	1,287.773	1,086.731	898.005
3866	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Rawalpindi, Sargodha & Gujranwala (Phase-II)) 01372002094 / 26-01-2021 / Punjab	4,523.003	1,375.000	485.270	0.000	485.270	1,889.733	1,373.000	0.000
3867	Punjab Economic Stimulus Programme (Rural Accessibility Programme for Civil Divisions Faisalabad Lahore & Sahiwal (Phase-II)) 01372002095 / 26-01-2021 / Punjab	4,025.371	1,375.000	485.270	0.000	485.270	1,406.354	558.747	200.000
3868	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 198 GB TT Singh and Faisalabad 01381701806 / 07-08-2017 / Faisalabad,Toba Tek Singh	189.585	162.278	27.307	0.000	27.307	0.000	0.000	0.000
3869	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone) 01381805022 / 01-07-2018 / Attock,Chakwal,Gujranwala,Gujrat,Hafiz abad,Jhelum,Khushab,Mandi Bahauddin,Mianwali,Narowal,Rawalpindi ,Sargodha	4,889.157	3,539.447	10.000	0.000	10.000	715.000	624.710	0.000
3870	Rural Accessibility Programme (RAP) pertaainig to Punjab Highways Department (South Zone) 01381805023 / 01-07-2018 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Rahim Yar Khan,Rajanpur	6,157.831	5,631.825	10.000	0.000	10.000	303.000	213.006	0.000
3871	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone) 01381805024 / 01-07-2018 / Chiniot,Faisalabad,Kasur,Lahore,Nankana Sahib,Okara,Pakpattan,Sahiwal,Sheikhpura,Toba Tek Singh	4,394.439	3,843.363	10.000	0.000	10.000	286.000	255.076	0.000
<b>Total: Regular</b>		<b>171,317.399</b>	<b>106,465.058</b>	<b>12,409.658</b>	<b>0.000</b>	<b>12,409.658</b>	<b>26,255.080</b>	<b>23,877.223</b>	<b>2,529.174</b>
<b>District Development Package</b>									
3872	Rehabilitation of Faisalabad Sammundri Road, District Faisalabad (section from Km No. 23.00 to 31.79, Length=14.44 Km) 01092054622 / 14-04-2021 / Faisalabad	284.000	56.800	37.000	0.000	37.000	95.000	94.600	0.600
3873	Rehabilitation of Jaranwala Satiana Road, District Faisalabad (section form KM No. 0.00 to 21.44, Length = 21.44 Km) 01092054623 / 14-04-2021 / Faisalabad	282.000	56.400	100.000	0.000	100.000	125.600	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3874	Rehabilitation of Satiana to Jhamra via Joke Ditta, District Faisalabad (Section from Km No. 5.99 to 24.57, Length=18.58 Km) 01092054624 / 14-04-2021 / Faisalabad	317.444	63.489	41.000	0.000	41.000	106.000	106.955	0.000
3875	Construction of Bypass from DijkotSmmundri Road to Canal Rakh Branch Dijkot Faisalabad, Length=4.10 (Phase-I, 3-Km) District Faisalabad 01092054625 / 14-04-2021 / Faisalabad	126.000	556.070	16.000	0.000	16.000	27.000	27.393	0.000
3876	Rehabilitation of roads from Chak No.257/RB more Jahangir to Gojra Road Bypass Dijkot Faisalabad, Length=4.10 (Phase-I, 3-Km), District Faisalabad 01092054626 / 14-04-2021 / Faisalabad	175.000	0.000	23.000	0.000	23.000	59.000	58.000	35.000
3877	Rehabilitation of Sahianwala Interchange to Chiniot upto District Boundry, Length = 7.05 Km 01092054627 / 14-04-2021 / Faisalabad	54.000	10.800	7.000	0.000	7.000	18.000	18.200	0.000
3878	Construction of Missing Links: I. From Sammundari Road (Niamuana Mandi) to Fish Farm Satiana Road Via Malkhanwala, Length=9.60 Km, District Faisalabad. II. Construction / Improvement of Road from Jhumra Road *Dry Port) to Sheikhpura Road, Length=3.54 Km, District Faisalabad. 01092054628 / 14-04-2021 / Faisalabad	356.714	160.040	46.000	0.000	46.000	75.000	75.674	0.000
3879	Rehabilitation of roads from MC limits upto Ring Road Faisalabad (Road Side Drain) 9.08 Km i. Faisalabad Jaranwala Road, Length=3.36 Km ii. Faisalabad Jhang Road, Length=3.49 Km iii. Faisalabad Sammundri Road, Length=2.23 Km 01092054629 / 14-04-2021 / Faisalabad	195.261	38.380	100.000	0.000	100.000	0.000	65.881	0.000
<b>Total: District Development Package</b>		<b>1,790.419</b>	<b>941.979</b>	<b>370.000</b>	<b>0.000</b>	<b>370.000</b>	<b>505.600</b>	<b>446.703</b>	<b>35.600</b>
<b>Local Development Programme</b>									
3880	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi 01291701844 / 28-08-2017 / Rawalpindi	263.723	77.957	50.000	0.000	50.000	68.000	67.766	0.000
3881	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi 01291701847 / 16-09-2017 / Rawalpindi	66.143	30.534	35.609	0.000	35.609	0.000	0.000	0.000
3882	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi 01291701849 / 11-08-2017 / Rawalpindi	39.958	22.627	17.331	0.000	17.331	0.000	0.000	0.000
3883	Road from Nalka Misrial to Pariyal via Dhoke Gujri , District Rawalpindi 01291701850 / 11-10-2017 / Rawalpindi	134.896	129.818	5.078	0.000	5.078	0.000	0.000	0.000
3884	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi 01291701852 / 21-09-2017 / Rawalpindi	49.523	48.809	0.714	0.000	0.714	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3885	Rehabilitation of Bhal Chountra road L=9.10KM , District Rawalpindi 01291701865 / 11-10-2017 / Rawalpindi	84.782	84.544	0.238	0.000	0.238	0.000	0.000	0.000
3886	Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi 01291701867 / 11-10-2017 / Rawalpindi	87.434	82.351	5.083	0.000	5.083	0.000	0.000	0.000
3887	Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi 01291701868 / 11-10-2017 / Rawalpindi	79.068	74.068	5.000	0.000	5.000	0.000	0.000	0.000
3888	Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi 01291701869 / 24-07-2017 / Rawalpindi	1,116.336	1,084.607	31.729	0.000	31.729	0.000	0.000	0.000
3889	Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi 01291701871 / 26-05-2017 / Rawalpindi	40.877	35.877	5.000	0.000	5.000	0.000	0.000	0.000
3890	Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM ) , District Rawalpindi 01291701909 / 16-09-2017 / Rawalpindi	111.170	75.961	35.209	0.000	35.209	0.000	0.000	0.000
3891	Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi 01291701910 / 28-11-2017 / Rawalpindi	147.818	96.834	50.984	0.000	50.984	0.000	0.000	0.000
3892	Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi 01291701918 / 17-08-2017 / Rawalpindi	48.554	25.407	23.147	0.000	23.147	0.000	0.000	0.000
3893	Construction / rehabilitation of link road from Jewera to Kultia - Punjar Road, Tehsil Kahuta, District Rawalpindi 01291702659 / 01-07-2017 / Rawalpindi	176.316	75.898	20.000	0.000	20.000	40.000	40.418	0.000
3894	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock 01261701873 / 30-10-2017 / Attock	110.828	95.805	15.023	0.000	15.023	0.000	0.000	0.000
3895	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock 01261701881 / 07-08-2017 / Attock	136.349	54.332	20.000	0.000	20.000	31.000	31.017	0.000
3896	Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Junejo Colony Tehsil Jand L=7.00 KM, District Attock 01261701884 / 30-10-2017 / Attock	76.234	62.537	13.697	0.000	13.697	0.000	0.000	0.000
3897	Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock 01261701924 / 28-08-2017 / Attock	44.175	39.987	4.188	0.000	4.188	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3898	Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock 01261701926 / 04-08-2017 / Attock	46.981	31.888	15.093	0.000	15.093	0.000	0.000	0.000
3899	Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal 01271702323 / 27-10-2017 / Chakwal	27.300	8.752	18.548	0.000	18.548	0.000	0.000	0.000
3900	Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal 01271702327 / 21-09-2017 / Chakwal	414.147	316.165	50.000	0.000	50.000	24.000	23.982	0.000
3901	Construction of high level Bridge over Sowar River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock 01271702328 / 31-10-2017 / Chakwal	378.637	165.640	20.000	0.000	20.000	106.000	86.697	0.300
3902	Rehabilitation / repair of roads District Chakwal 01271702329 / 13-09-2017 / Chakwal	95.870	56.682	39.188	0.000	39.188	0.000	0.000	0.000
3903	Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal 01271702331 / 21-09-2017 / Chakwal	101.832	16.983	50.000	0.000	50.000	17.000	17.849	0.000
3904	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal 01271702332 / 21-09-2017 / Chakwal	77.081	52.139	24.942	0.000	24.942	0.000	0.000	0.000
3905	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jhelum 01281702153 / 01-07-2017 / Jhelum	512.255	356.147	50.000	0.000	50.000	53.000	53.108	0.000
3906	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jhelum 01281702158 / 27-07-2017 / Jhelum	118.741	15.275	50.000	0.000	50.000	27.000	26.466	0.000
3907	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum 01281702164 / 28-08-2017 / Jhelum	210.231	86.567	50.000	0.000	50.000	37.000	36.664	0.000
3908	Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jhelum 01281702372 / 21-08-2017 / Jhelum	26.530	25.350	1.000	0.000	1.000	0.000	0.000	0.000
3909	Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha 01331701969 / 05-08-2017 / Sargodha	34.104	33.860	0.244	0.000	0.244	0.000	0.000	0.000
3910	Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha 01331701974 / 19-07-2017 / Sargodha	41.184	40.184	1.000	0.000	1.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3911	Widening / Improvement / Construction of road from Lakhwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha 01331701976 / 26-07-2017 / Sargodha	367.280	101.595	50.000	0.000	50.000	108.000	107.685	0.000
3912	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha 01331701977 / 16-08-2017 / Sargodha	185.531	55.031	50.000	0.000	50.000	40.000	40.500	0.000
3913	Construction of road from Hujjan Districutory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha 01331701982 / 04-08-2017 / Sargodha	85.264	37.264	48.000	0.000	48.000	0.000	0.000	0.000
3914	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet) L=57.25 KM, District Sargodha 01331701988 / 26-12-2017 / Sargodha	565.559	253.906	50.000	0.000	50.000	131.000	130.653	0.000
3915	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha 01331701993 / 04-08-2017 / Sargodha	111.094	47.975	23.119	0.000	23.119	20.000	20.000	0.000
3916	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha 01331701996 / 04-08-2017 / Sargodha	48.257	42.239	6.018	0.000	6.018	0.000	0.000	0.000
3917	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha. 01331701999 / 04-08-2017 / Sargodha	60.110	37.450	22.660	0.000	22.660	0.000	0.000	0.000
3918	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM 01331702004 / 04-08-2017 / Sargodha	69.360	32.249	37.111	0.000	37.111	0.000	0.000	0.000
3919	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha 01331702738 / 10-10-2017 / Sargodha	735.864	380.335	50.000	0.000	50.000	153.000	152.529	0.000
3920	Rehabilitation / widening & beautification of Road from Chowk Police Station to Railway crossing Shaheenabad Road via children park Sillanwali length 0.96 KM District Sargodha 01332002176 / 01-07-2020 / Sargodha	50.000	10.000	10.000	0.000	10.000	15.000	15.000	0.000
3921	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I) 01311701903 / 30-08-2017 / Khushab	100.000	46.460	23.540	0.000	23.540	15.000	15.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3922	Construction of road from village Nawan Saggi to Jharkal L=7.00 KM, District Khushab 01311701927 / 04-08-2017 / Khushab	78.036	35.001	43.035	0.000	43.035	0.000	0.000	0.000
3923	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab 01311701978 / 29-07-2017 / Khushab	40.426	39.148	1.278	0.000	1.278	0.000	0.000	0.000
3924	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab 01311702185 / 25-07-2017 / Khushab	47.551	14.830	32.721	0.000	32.721	0.000	0.000	0.000
3925	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab 01311702187 / 04-08-2017 / Khushab	51.146	15.369	35.777	0.000	35.777	0.000	0.000	0.000
3926	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab 01311702188 / 26-12-2017 / Khushab	829.365	164.836	50.000	0.000	50.000	307.000	307.529	0.000
3927	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab 01311702189 / 28-08-2017 / Khushab	472.802	399.999	22.803	0.000	22.803	25.000	25.000	0.000
3928	Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab 01311702190 / 30-08-2017 / Khushab	77.203	41.046	36.157	0.000	36.157	0.000	0.000	0.000
3929	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab 01311702191 / 04-08-2017 / Khushab	90.306	47.550	42.756	0.000	42.756	0.000	0.000	0.000
3930	Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali 01321701904 / 04-08-2017 / Mianwali	100.337	91.401	8.936	0.000	8.936	0.000	0.000	0.000
3931	Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali 01321701980 / 04-08-2017 / Mianwali	191.714	103.854	50.000	0.000	50.000	19.000	18.860	0.000
3932	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali 01321701997 / 04-08-2017 / Mianwali	154.379	97.019	26.559	0.000	26.559	20.000	20.000	0.000
3933	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala( Phase I), District Mianwali 01321702711 / 30-08-2017 / Mianwali	465.288	259.911	2.000	0.000	2.000	93.000	92.377	18.000
3934	Construction of Metalled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District Bhakkar 01301702714 / 04-08-2017 / Bhakkar	67.101	39.988	27.113	0.000	27.113	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
3935	Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar 01301702715 / 03-08-2017 / Bhakkar	44.685	39.089	5.596	0.000	5.596	0.000	0.000	0.000
3936	Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width= 20ft), District Bhakkar 01301702732 / 30-08-2017 / Bhakkar	64.879	38.335	26.544	0.000	26.544	0.000	0.000	0.000
3937	Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil & District Bhakkar 01301702733 / 03-08-2017 / Bhakkar	41.776	25.573	16.203	0.000	16.203	0.000	0.000	0.000
3938	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, length = 10.00 Km 01301702734 / 30-08-2017 / Bhakkar	113.168	44.171	30.000	0.000	30.000	19.000	19.997	0.000
3939	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar 01301702735 / 30-08-2017 / Bhakkar	110.088	54.149	20.000	0.000	20.000	18.000	17.939	0.000
3940	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad. 01091701831 / 08-08-2017 / Faisalabad	254.664	78.356	50.000	0.000	50.000	63.000	63.308	0.000
3941	Widening / Improvement of Roads in Jaranwala City 01091702023 / 17-11-2017 / Faisalabad	99.901	85.062	14.839	0.000	14.839	0.000	0.000	0.000
3942	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4 01091702025 / 22-08-2017 / Faisalabad	68.615	50.594	18.021	0.000	18.021	0.000	0.000	0.000
3943	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad 01091702029 / 22-08-2017 / Faisalabad	142.384	51.853	20.000	0.000	20.000	35.000	35.531	0.000
3944	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District Faisalabad 01091702031 / 07-08-2017 / Faisalabad	65.808	18.726	47.082	0.000	47.082	0.000	0.000	0.000
3945	Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad 01091702032 / 26-07-2017 / Faisalabad	44.977	25.619	19.358	0.000	19.358	0.000	0.000	0.000
3946	Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad 01091702033 / 07-08-2017 / Faisalabad	59.409	27.963	31.446	0.000	31.446	0.000	0.000	0.000
3947	Maintenance and Repair of Different Roads in District Faisalabad 01091702074 / 22-08-2017 / Faisalabad	74.997	61.980	13.017	0.000	13.017	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
3948	Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad 01091702337 / 16-08-2017 / Faisalabad	47.052	22.480	24.572	0.000	24.572	0.000	0.000	0.000
3949	M/R of Road and New Roads in District Faisalabad 01091702338 / 30-09-2017 / Faisalabad	59.207	19.902	39.305	0.000	39.305	0.000	0.000	0.000
3950	Construction / Repair of roads, District Faisalabad 01091702339 / 22-08-2017 / Faisalabad	99.460	41.286	20.000	0.000	20.000	19.000	19.174	0.000
3951	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM) 01091702340 / 26-07-2017 / Faisalabad	375.987	120.058	50.000	0.000	50.000	103.000	102.929	0.000
3952	Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I) 01091702353 / 26-07-2017 / Faisalabad	50.817	49.817	1.000	0.000	1.000	0.000	0.000	0.000
3953	Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad 01091702691 / 16-08-2017 / Faisalabad	49.281	27.081	22.200	0.000	22.200	0.000	0.000	0.000
3954	Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad 01091702694 / 05-08-2017 / Faisalabad	39.995	25.945	14.050	0.000	14.050	0.000	0.000	0.000
3955	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad 01091702695 / 26-07-2017 / Faisalabad	39.907	17.007	22.900	0.000	22.900	0.000	0.000	0.000
3956	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City 01101702362 / 22-08-2017 / Jhang	157.586	55.828	50.000	0.000	50.000	26.000	25.758	0.000
3957	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar 01131702363 / 22-08-2017 / Jhang	53.892	31.033	22.859	0.000	22.859	0.000	0.000	0.000
3958	Repair / Rehabilitation of Roads District Jhang 01101702365 / 22-08-2017 / Jhang	177.283	86.277	30.000	0.000	30.000	31.000	30.006	0.000
3959	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang 01101702366 / 07-08-2017 / Jhang	117.625	48.858	20.000	0.000	20.000	24.000	24.767	0.000
3960	Construction / Repair / Rehabilitation of Roads District Jhang 01101702367 / 22-08-2017 / Jhang	149.592	75.277	20.000	0.000	20.000	24.000	27.315	3.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
3961	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24' feet wide (Future ring road to divide pressure of heavy traffic for Pirmahal Tehsil Headquarter and THQ Hospital) 01111702081 / 28-08-2017 / Toba Tek Singh	41.356	38.414	2.942	0.000	2.942	0.000	0.000	0.000
3962	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km) 01111702083 / 07-08-2017 / Toba Tek Singh	59.837	42.217	17.620	0.000	17.620	0.000	0.000	0.000
3963	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek Singh Shortest route by 30-35 Kms for Ravi belt passangers / people to reach Dis 01111702084 / 07-08-2017 / Toba Tek Singh	99.994	50.462	49.532	0.000	49.532	0.000	0.000	0.000
3964	Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh 01111702086 / 07-08-2017 / Toba Tek Singh	74.583	41.186	33.397	0.000	33.397	0.000	0.000	0.000
3965	Improvement and Repair of roads;-(i) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from Chichawatni road Jhallar Sagla to Mumdana Khurd, District T.T.Singh 01111702087 / 07-08-2017 / Toba Tek Singh	99.389	52.643	46.746	0.000	46.746	0.000	0.000	0.000
3966	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh 01111702368 / 28-08-2017 / Toba Tek Singh	368.904	109.268	50.000	0.000	50.000	105.000	104.636	0.000
3967	Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tamdi, Jhang, 328/JB road to Azafi Abadi 388/JB, Chak no. 386/JB and Chak no. 308/JB to Chak n 01111702369 / 07-08-2017 / Toba Tek Singh	56.392	29.956	26.796	0.000	26.796	0.000	0.000	0.000
3968	Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh 01111702370 / 01-08-2017 / Toba Tek Singh	21.958	20.591	1.367	0.000	1.367	0.000	0.000	0.000
3969	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala 01121702090 / 09-08-2017 / Gujranwala	93.102	40.219	20.000	0.000	20.000	16.000	16.883	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3970	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala 01121702091 / 09-08-2017 / Gujranwala	103.995	50.755	23.240	0.000	23.240	15.000	15.000	0.000
3971	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala 01121702393 / 09-08-2017 / Gujranwala	119.701	45.181	20.000	0.000	20.000	27.000	27.520	0.000
3972	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala 01121702394 / 09-08-2017 / Gujranwala	59.733	34.063	25.670	0.000	25.670	0.000	0.000	0.000
3973	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUR Chatha Nokhar Road (L=10.90 KM) in Gujranwala 01121702397 / 26-12-2017 / Gujranwala	588.562	231.782	50.000	0.000	50.000	153.000	153.780	0.000
3974	Construction of road from Kot Ladha to Buga District Gujranwala 01121702399 / 14-09-2017 / Gujranwala	59.257	58.067	1.190	0.000	1.190	0.000	0.000	0.000
3975	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala 01121702401 / 26-07-2017 / Gujranwala	40.397	18.727	21.670	0.000	21.670	0.000	0.000	0.000
3976	Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chothea Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala 01121702402 / 26-07-2017 / Gujranwala	41.443	19.497	21.946	0.000	21.946	0.000	0.000	0.000
3977	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala 01121702404 / 09-08-2017 / Gujranwala	55.932	26.403	29.529	0.000	29.529	0.000	0.000	0.000
3978	Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km 01131701828 / 14-09-2017 / Gujrat	64.983	32.701	32.282	0.000	32.282	0.000	0.000	0.000
3979	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat 01131701838 / 06-11-2017 / Gujrat	35.606	26.806	8.800	0.000	8.800	0.000	0.000	0.000
3980	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat 01131701839 / 06-11-2017 / Gujrat	39.720	15.280	24.440	0.000	24.440	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3981	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat 01131702096 / 14-09-2017 / Gujrat	64.630	35.561	29.069	0.000	29.069	0.000	0.000	0.000
3982	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA SHAMALI , District Gujrat 01131702098 / 14-09-2017 / Gujrat	80.852	40.131	40.721	0.000	40.721	0.000	0.000	0.000
3983	Rehabilitation of Karianwala Tanda Road, District Gujrat 01131702100 / 19-07-2017 / Gujrat	40.000	7.175	32.825	0.000	32.825	0.000	0.000	0.000
3984	Rehabilitation of Kuri Matianwala Road, District Gujrat 01131702101 / 14-09-2017 / Gujrat	124.224	61.607	20.000	0.000	20.000	21.000	21.617	0.000
3985	Rehabilitation of Road from Kotli Kohala to Tanda Road via Kamala Chak, District Gujrat 01131702102 / 19-07-2017 / Gujrat	39.913	25.878	14.035	0.000	14.035	0.000	0.000	0.000
3986	Construction of New Road from Kharian Road to Bhota via Chokker Khurd to Mararian to Link Bhadar Nandowal Road Tehsil and District Gujrat (Length = 5.00 KM) 01131702106 / 14-09-2017 / Gujrat	64.592	23.678	40.914	0.000	40.914	0.000	0.000	0.000
3987	Repair / Rehabilitation / Carpeting of Road in Various Villages in District Gujrat 01131702109 / 14-09-2017 / Gujrat	224.091	102.586	50.000	0.000	50.000	36.000	35.505	0.000
3988	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat 01131702112 / 14-09-2017 / Gujrat	132.843	78.405	20.000	0.000	20.000	17.000	17.438	0.000
3989	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian 01131702113 / 14-09-2017 / Gujrat	105.225	41.584	20.000	0.000	20.000	22.000	21.641	0.000
3990	Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir 01131702114 / 14-09-2017 / Gujrat	82.993	52.976	30.017	0.000	30.017	0.000	0.000	0.000
3991	Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian 01131702252 / 19-07-2017 / Gujrat	49.585	23.391	26.194	0.000	26.194	0.000	0.000	0.000
3992	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat 01131702255 / 19-07-2017 / Gujrat	38.367	18.229	20.138	0.000	20.138	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3993	Construction / Improvement of Road from Gujra to Khurhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road, Gujrat Sargodha Road Bukkan to Gojra Tariqabad Road and Gujrat Sargodha Road 01151702115 / 08-08-2017 / Mandi Bahauddin	281.970	276.970	5.000	0.000	5.000	0.000	0.000	0.000
3994	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin 01151702116 / 08-08-2017 / Mandi Bahauddin	239.813	239.007	0.806	0.000	0.806	0.000	0.000	0.000
3995	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D 01151702258 / 09-08-2017 / Mandi Bahauddin	125.826	55.460	20.000	0.000	20.000	25.000	25.366	0.000
3996	Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din 01151702260 / 09-08-2017 / Mandi Bahauddin	85.313	36.248	49.065	0.000	49.065	0.000	0.000	0.000
3997	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din 01151702266 / 28-08-2017 / Mandi Bahauddin	640.478	419.090	20.000	0.000	20.000	81.000	120.388	0.000
3998	Carpeting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din 01151702267 / 09-08-2017 / Mandi Bahauddin	133.065	48.297	20.000	0.000	20.000	32.000	32.768	0.000
3999	Construction of Airport Road Sialkot 01171702118 / 28-07-2017 / Sialkot	49.621	38.408	11.213	0.000	11.213	0.000	0.000	0.000
4000	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot 01171702119 / 09-08-2017 / Sialkot	158.257	52.415	20.000	0.000	20.000	43.000	42.842	0.000
4001	Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot 01171702120 / 28-07-2017 / Sialkot	29.622	22.522	7.100	0.000	7.100	0.000	0.000	0.000
4002	Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot 01171702123 / 28-07-2017 / Sialkot	29.669	19.369	10.300	0.000	10.300	0.000	0.000	0.000
4003	Construction of road Adda Moor Andher to Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, District Sialkot 01171702125 / 28-07-2017 / Sialkot	29.899	22.899	7.000	0.000	7.000	0.000	0.000	0.000
4004	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot 01171702128 / 28-07-2017 / Sialkot	49.356	26.437	22.919	0.000	22.919	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4005	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot 01171702129 / 26-12-2017 / Sialkot	486.124	177.631	50.000	0.000	50.000	129.000	129.493	0.000
4006	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot 01171702132 / 09-08-2017 / Sialkot	149.975	61.467	20.000	0.000	20.000	34.000	34.508	0.000
4007	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot 01171702287 / 09-08-2017 / Sialkot	117.543	46.000	20.000	0.000	20.000	26.000	25.543	0.000
4008	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot 01171702289 / 09-08-2017 / Sialkot	89.762	36.172	20.000	0.000	20.000	17.000	16.590	0.000
4009	Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot 01171702290 / 26-12-2017 / Sialkot	850.990	759.823	31.167	0.000	31.167	30.000	30.000	0.000
4010	Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal 01161702197 / 14-09-2017 / Narowal	99.772	43.561	20.000	0.000	20.000	18.000	18.211	0.000
4011	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowal 01161702198 / 02-08-2017 / Narowal	49.527	28.677	20.850	0.000	20.850	0.000	0.000	0.000
4012	Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal 01161702199 / 02-08-2017 / Narowal	31.939	29.639	2.300	0.000	2.300	0.000	0.000	0.000
4013	Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal 01161702200 / 02-08-2017 / Narowal	23.566	23.443	0.123	0.000	0.123	0.000	0.000	0.000
4014	Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal 01161702201 / 02-08-2017 / Narowal	15.000	14.273	0.727	0.000	0.727	0.000	0.000	0.000
4015	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal 01161702202 / 14-09-2017 / Narowal	124.538	47.605	20.000	0.000	20.000	28.000	28.933	0.000
4016	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haiderly Chowk (L=13.00 KM) District Narowal 01161702203 / 14-09-2017 / Narowal	170.768	68.954	20.000	0.000	20.000	57.000	56.810	0.000
4017	Re-construction Widening/Improvement Of Road From Moor Kot Road To Phagwari More Via Rapur-Baroti-Sarooch -Bunyal Phagwari More Length=14 Km, District Narowal 01161702206 / 01-08-2017 / Narowal	219.273	117.364	20.000	0.000	20.000	41.000	40.909	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4018	Re-construction Widening /Improvement Of Road From Abbyal Dogran To Chammal Road Via Bara Bhai Road Bagarian Maqam Bhogpur Chamal Length =12km District Narowal 01161702207 / 14-09-2017 / Narowal	199.577	68.607	20.000	0.000	20.000	55.000	55.970	0.000
4019	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal 01161702208 / 01-07-2017 / Narowal	71.763	15.541	40.000	0.000	40.000	13.000	3.222	0.000
4020	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Broti. District Narowal 01161702210 / 03-08-2017 / Narowal	34.141	31.757	2.384	0.000	2.384	0.000	0.000	0.000
4021	Construction of metalled road from Zafarwal to Sadiaqabal, Maloke to Daala ( 6.00 KM) 01161702211 / 09-08-2017 / Narowal	31.488	29.819	1.669	0.000	1.669	0.000	0.000	0.000
4022	Construction of metalled road from Zafar to Bola Bajwa, Saran to Bijli Ghar ( 3.5 KM) 01161702214 / 09-08-2017 / Narowal	21.066	19.333	1.733	0.000	1.733	0.000	0.000	0.000
4023	Construction of metalled road from New Lahore to Rayya ( 2.00 KM) 01161702215 / 02-08-2017 / Narowal	14.673	14.097	0.576	0.000	0.576	0.000	0.000	0.000
4024	Construction of metalled road from Gunj Hussainabad to Manak( 3.2 KM) 01161702216 / 02-08-2017 / Narowal	21.063	20.259	0.804	0.000	0.804	0.000	0.000	0.000
4025	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM) 01161702218 / 02-08-2017 / Narowal	31.488	30.556	0.932	0.000	0.932	0.000	0.000	0.000
4026	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslamanian Behbalwali 01161702220 / 02-08-2017 / Narowal	39.621	22.562	17.059	0.000	17.059	0.000	0.000	0.000
4027	Construction of metalled road from Dairianwala to Daud ( 3.2 KM) 01161702223 / 02-08-2017 / Narowal	21.595	16.547	5.048	0.000	5.048	0.000	0.000	0.000
4028	Construction of metalled road from Shakargarh road to Qayampur ( 3.5 KM) 01161702224 / 02-08-2017 / Narowal	21.971	21.313	0.658	0.000	0.658	0.000	0.000	0.000
4029	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road ( 5.00 KM) 01161702225 / 09-08-2017 / Narowal	32.783	30.234	2.549	0.000	2.549	0.000	0.000	0.000
4030	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) 01161702226 / 02-08-2017 / Narowal	39.785	12.904	26.881	0.000	26.881	0.000	0.000	0.000
4031	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi ( 3.00 KM) 01161702269 / 09-08-2017 / Narowal	27.497	17.497	10.000	0.000	10.000	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4032	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link 01161702270 / 02-08-2017 / Narowal	29.718	26.418	3.300	0.000	3.300	0.000	0.000	0.000
4033	Construction of metalled road from Wallekay to Loban poli road ( 2.00 KM) 01161702274 / 09-08-2017 / Narowal	14.859	11.082	3.777	0.000	3.777	0.000	0.000	0.000
4034	Construction of metalled road from Aidhipur to Agrian road (1.5 KM) 01161702275 / 09-08-2017 / Narowal	17.606	17.360	0.246	0.000	0.246	0.000	0.000	0.000
4035	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal 01161702277 / 02-08-2017 / Narowal	41.378	27.122	14.256	0.000	14.256	0.000	0.000	0.000
4036	Construction of road from Dhali Wala Bhula Pind to Totaywali length 3.50 km District Narowal 01161702278 / 02-08-2017 / Narowal	41.891	16.041	2.585	0.000	2.585	0.000	0.000	0.000
4037	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen 01191701907 / 25-07-2017 / Lahore	79.873	42.227	37.646	0.000	37.646	0.000	0.000	0.000
4038	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.75, District Sheikhpura 01211701870 / 08-08-2017 / Sheikhpura	209.103	31.901	50.000	0.000	50.000	64.000	63.202	0.000
4039	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura 01211701901 / 21-07-2017 / Sheikhpura	44.892	39.702	5.190	0.000	5.190	0.000	0.000	0.000
4040	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind Garh, length=26.00 Km, District Sheikhpura 01211701928 / 08-08-2017 / Sheikhpura	171.691	62.919	50.000	0.000	50.000	29.000	29.772	0.000
4041	Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura 01211701930 / 23-08-2017 / Sheikhpura	67.505	53.197	14.308	0.000	14.308	0.000	0.000	0.000
4042	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura 01211701931 / 12-08-2017 / Sheikhpura	173.719	76.962	30.000	0.000	30.000	33.000	33.757	0.000
4043	Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura 01211702178 / 21-07-2017 / Sheikhpura	32.621	29.569	3.052	0.000	3.052	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4044	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura 01211702184 / 23-08-2017 / Sheikhpura	152.137	54.660	30.000	0.000	30.000	34.000	33.477	0.000
4045	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujiyana Nau , District Sheikhpura 01211702346 / 21-07-2017 / Sheikhpura	29.993	21.993	8.000	0.000	8.000	0.000	0.000	0.000
4046	Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhpura 01211702347 / 21-07-2017 / Sheikhpura	29.935	23.205	6.730	0.000	6.730	0.000	0.000	0.000
4047	Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura 01211702563 / 21-07-2017 / Sheikhpura	14.962	13.591	1.371	0.000	1.371	0.000	0.000	0.000
4048	Special Repair / rehabilitation from Burj Attari to Sheikhpura Sharaqpur road via Abdaliya Pull, District Sheikhpura, length=12.60 Km 01211702743 / 28-09-2017 / Sheikhpura	144.662	45.000	50.000	0.000	50.000	25.000	24.662	0.000
4049	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib 01201701933 / 12-08-2017 / Nankana Sahib	115.498	78.722	36.776	0.000	36.776	0.000	0.000	0.000
4050	Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahib 01201701934 / 12-08-2017 / Nankana Sahib	100.095	36.818	30.000	0.000	30.000	17.000	16.277	0.000
4051	Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length=6.25 Km, District Nankana Sahib 01201701961 / 01-08-2017 / Nankana Sahib	59.458	20.121	39.337	0.000	39.337	0.000	0.000	0.000
4052	Widening / improvement of carpeted road from Chhta Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan, Zakhira, Dera Inayat, Guniawala, length=34.00 Km, District Nankana Sahib 01201702391 / 08-08-2017 / Nankana Sahib	230.091	54.675	50.000	0.000	50.000	63.000	62.416	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4053	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpura 01201702392 / 12-08-2017 / Nankana Sahib	121.298	45.966	50.000	0.000	50.000	13.000	12.132	0.200
4054	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib 01201702709 / 12-08-2017 / Nankana Sahib	151.349	80.106	20.000	0.000	20.000	26.000	25.243	0.000
4055	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur 01181701936 / 09-08-2017 / Kasur	46.079	12.756	33.223	0.000	33.223	0.000	0.000	0.000
4056	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km 01181701939 / 25-07-2017 / Kasur	76.607	64.844	11.763	0.000	11.763	0.000	0.000	0.000
4057	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, 01181701940 / 25-07-2017 / Kasur	94.645	82.641	12.004	0.000	12.004	0.000	0.000	0.000
4058	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km 01181701941 / 25-07-2017 / Kasur	93.910	69.061	24.849	0.000	24.849	0.000	0.000	0.000
4059	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km 01181701942 / 25-07-2017 / Kasur	79.001	39.199	39.802	0.000	39.802	0.000	0.000	0.000
4060	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur 01181701948 / 08-08-2017 / Kasur	382.789	247.583	25.206	0.000	25.206	55.000	55.000	0.000
4061	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur 01181702702 / 08-08-2017 / Kasur	35.387	29.074	6.313	0.000	6.313	0.000	0.000	0.000
4062	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur. 01181702704 / 08-08-2017 / Kasur	77.225	41.787	35.438	0.000	35.438	0.000	0.000	0.000
4063	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura 01341702039 / 26-07-2017 / Okara	46.656	23.717	22.939	0.000	22.939	0.000	0.000	0.000
4064	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol 01341702041 / 30-08-2017 / Okara	92.378	51.680	40.698	0.000	40.698	0.000	0.000	0.000
4065	Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km) 01341702095 / 13-09-2017 / Okara	72.756	36.057	36.699	0.000	36.699	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4066	Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil & District Okara 01341702281 / 24-10-2017 / Okara	148.672	125.282	23.390	0.000	23.390	0.000	0.000	0.000
4067	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara 01341702282 / 18-10-2017 / Okara	129.161	78.358	20.000	0.000	20.000	15.000	15.803	0.000
4068	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara 01341702291 / 20-07-2017 / Okara	47.366	21.867	25.499	0.000	25.499	0.000	0.000	0.000
4069	Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara 01341702294 / 07-08-2017 / Okara	53.924	25.412	28.512	0.000	28.512	0.000	0.000	0.000
4070	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhidal Ottar, Tehsil Depalpur District Okara (Remaining Portion L=12.00 KM) 01341702295 / 07-08-2017 / Okara	116.132	35.962	20.000	0.000	20.000	30.000	30.170	0.000
4071	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara 01341702296 / 07-08-2017 / Okara	98.180	65.044	33.136	0.000	33.136	0.000	0.000	0.000
4072	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki Phullatulia District Okara 01341702297 / 08-08-2017 / Okara	389.157	142.676	50.000	0.000	50.000	98.000	98.481	0.000
4073	Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara 01341702307 / 09-08-2017 / Okara	45.500	39.509	5.991	0.000	5.991	0.000	0.000	0.000
4074	Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara. 01341702389 / 31-07-2017 / Okara	46.420	42.220	4.200	0.000	4.200	0.000	0.000	0.000
4075	Construction of Road from Amlikey Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And District Okara 01341702390 / 07-08-2017 / Okara	68.875	32.387	36.488	0.000	36.488	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4076	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi, Bahawal Fatiana, Muza Bashaira, Muza Akbar Shah, Nama Samoor, Cheena Karm Ali, Nama Sial, Bha 01361702139 / 04-12-2017 / Sahiwal	75.448	44.466	30.982	0.000	30.982	0.000	0.000	0.000
4077	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion) 01361702299 / 07-08-2017 / Sahiwal	109.050	47.596	20.000	0.000	20.000	21.000	20.454	0.000
4078	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan 01351702144 / 07-08-2017 / Pakpattan	192.335	86.383	20.000	0.000	20.000	43.000	42.952	0.000
4079	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and Budhla Road to Chah Ranjhay Wala (Length=6.00 KM) Union Council Jhoke Lushkar 01241702428 / 31-07-2017 / Multan	45.000	36.604	8.396	0.000	8.396	0.000	0.000	0.000
4080	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District Multan 01241702433 / 25-07-2017 / Multan	62.923	45.166	17.757	0.000	17.757	0.000	0.000	0.000
4081	Construction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council Tatey Pur District Multan 01241702434 / 31-07-2017 / Multan	35.000	16.497	18.503	0.000	18.503	0.000	0.000	0.000
4082	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM) Union Council Budhla Road District Multan 01241702435 / 31-07-2017 / Multan	50.000	25.233	24.767	0.000	24.767	0.000	0.000	0.000
4083	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00 KM) Union Council Khaghay Wala District Multan 01241702444 / 31-07-2017 / Multan	50.000	41.180	8.820	0.000	8.820	0.000	0.000	0.000
4084	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM) 01241702534 / 24-07-2017 / Multan	308.581	204.154	20.000	0.000	20.000	42.000	42.427	0.000
4085	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan 01241702539 / 25-07-2017 / Multan	67.276	45.010	22.266	0.000	22.266	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4086	W/I of Road Shershah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan 01241702544 / 25-07-2017 / Multan	98.000	58.019	39.981	0.000	39.981	0.000	0.000	0.000
4087	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bheni Siddiq Seyal & KHU Lakhway to Multan Wala (length=5.50 KM) Union Council Kotla Maharan District Multan 01241702855 / 31-07-2017 / Multan	38.000	18.383	19.617	0.000	19.617	0.000	0.000	0.000
4088	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan 01241702859 / 25-07-2017 / Multan	96.480	75.272	21.208	0.000	21.208	0.000	0.000	0.000
4089	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan 01241702860 / 31-07-2017 / Multan	35.710	27.993	7.717	0.000	7.717	0.000	0.000	0.000
4090	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran 01231702053 / 19-08-2017 / Lodhran	179.958	79.958	50.000	0.000	50.000	25.000	25.010	0.000
4091	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal 01221702248 / 24-07-2017 / Khanewal	49.939	35.675	14.264	0.000	14.264	0.000	0.000	0.000
4092	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal 01221702249 / 30-09-2017 / Khanewal	150.000	65.324	20.000	0.000	20.000	32.000	32.676	0.000
4093	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal 01221702250 / 24-07-2017 / Khanewal	22.000	20.826	1.174	0.000	1.174	0.000	0.000	0.000
4094	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal 01221702807 / 30-09-2017 / Khanewal	60.000	23.747	36.253	0.000	36.253	0.000	0.000	0.000
4095	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal 01221702808 / 24-07-2017 / Khanewal	229.290	106.248	20.000	0.000	20.000	52.000	51.042	0.000
4096	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal 01221702809 / 30-09-2017 / Khanewal	119.423	44.618	20.000	0.000	20.000	27.000	27.805	0.000
4097	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal 01221702810 / 30-09-2007 / Khanewal	75.000	42.274	32.726	0.000	32.726	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4098	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal 01221702815 / 30-09-2017 / Khanewal	100.000	31.065	20.000	0.000	20.000	24.000	2.494	22.442
4099	Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal 01221702821 / 30-09-2017 / Khanewal	122.000	51.731	20.000	0.000	20.000	25.000	25.269	0.000
4100	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal 01221702822 / 30-09-2017 / Khanewal	120.000	61.306	20.000	0.000	20.000	19.000	19.694	0.000
4101	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari 01251702231 / 27-07-2017 / Vehari	22.500	19.500	3.000	0.000	3.000	0.000	0.000	0.000
4102	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur (Length=22 KM) District Vehari 01251702440 / 24-07-2017 / Vehari	236.468	75.149	50.000	0.000	50.000	56.000	55.319	0.000
4103	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length=2.50 KM) District Vehari 01251702660 / 27-07-2017 / Vehari	33.942	29.112	4.830	0.000	4.830	0.000	0.000	0.000
4104	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari 01251702662 / 24-07-2017 / Vehari	233.000	100.719	50.000	0.000	50.000	41.000	41.281	0.000
4105	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari 01251702663 / 25-07-2017 / Vehari	76.467	35.732	40.735	0.000	40.735	0.000	0.000	0.000
4106	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari 01251702665 / 24-07-2017 / Vehari	321.183	193.537	50.000	0.000	50.000	39.000	38.646	0.000
4107	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari 01251702667 / 18-07-2017 / Vehari	30.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
4108	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari 01251702669 / 27-07-2017 / Vehari	20.000	16.840	3.160	0.000	3.160	0.000	0.000	0.000
4109	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari 01251702671 / 27-07-2017 / Vehari	23.880	21.880	2.000	0.000	2.000	0.000	0.000	0.000
4110	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari 01251702675 / 27-07-2017 / Vehari	19.225	17.165	2.060	0.000	2.060	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4111	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana, length=9.00 Km, District D.G.Khan 01041701963 / 10-08-2017 / Dera Ghazi Khan	71.584	47.744	23.840	0.000	23.840	0.000	0.000	0.000
4112	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan 01041702412 / 27-07-2017 / Dera Ghazi Khan	54.698	39.899	14.799	0.000	14.799	0.000	0.000	0.000
4113	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM) 01041702416 / 24-07-2017 / Dera Ghazi Khan	398.424	116.638	50.000	0.000	50.000	116.000	115.786	0.000
4114	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur 01041702437 / 24-07-2017 / Dera Ghazi Khan	208.123	98.287	50.000	0.000	50.000	30.000	29.836	0.000
4115	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan 01041702505 / 27-07-2017 / Dera Ghazi Khan	74.355	52.277	22.078	0.000	22.078	0.000	0.000	0.000
4116	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan 01041702511 / 27-07-2017 / Dera Ghazi Khan	101.898	67.407	34.491	0.000	34.491	0.000	0.000	0.000
4117	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan 01041702826 / 24-07-2017 / Dera Ghazi Khan	209.614	110.797	30.000	0.000	30.000	34.000	34.817	0.000
4118	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan 01041702827 / 22-11-2017 / Dera Ghazi Khan	175.949	97.594	30.000	0.000	30.000	24.000	24.355	0.000
4119	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur 01071702513 / 27-07-2017 / Rajanpur	56.204	53.145	3.059	0.000	3.059	0.000	0.000	0.000
4120	Construction of metalled road from Adda Farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM) 01071702719 / 10-08-2017 / Rajanpur	52.185	47.223	4.962	0.000	4.962	0.000	0.000	0.000
4121	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur 01071702833 / 24-07-2017 / Rajanpur	373.859	149.369	50.000	0.000	50.000	87.000	87.490	0.000
4122	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur 01071702838 / 27-07-2017 / Rajanpur	173.790	89.432	30.000	0.000	30.000	27.000	27.358	0.000



## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4123	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur 01071702839 / 27-07-2017 / Rajanpur	84.400	82.249	2.151	0.000	2.151	0.000	0.000	0.000
4124	Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur 01071702840 / 27-07-2017 / Rajanpur	40.000	32.246	7.754	0.000	7.754	0.000	0.000	0.000
4125	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur 01071702842 / 10-08-2017 / Rajanpur	78.898	51.677	27.221	0.000	27.221	0.000	0.000	0.000
4126	W/I and dualization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur 01071702843 / 27-07-2017 / Rajanpur	136.970	64.874	30.000	0.000	30.000	21.000	21.096	0.000
4127	Repair of Metalled Road Mouza Kot Dadan to Umar Pur (Length=6 KM) District Muzaffargarh 01061702477 / 27-07-2017 / Muzaffargarh	55.000	35.338	19.662	0.000	19.662	0.000	0.000	0.000
4128	Construction of Metalled Road from Jhaggi Wala Road to Basti Gopang District Muzaffargarh 01061702519 / 28-07-2017 / Muzaffargarh	36.000	31.533	4.467	0.000	4.467	0.000	0.000	0.000
4129	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh 01061702520 / 28-07-2017 / Muzaffargarh	35.000	30.000	5.000	0.000	5.000	0.000	0.000	0.000
4130	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15 KM) District Muzaffargarh 01061702521 / 27-07-2017 / Muzaffargarh	114.439	61.373	30.000	0.000	30.000	12.000	11.066	0.000
4131	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, Basti Chandia, Basti Sohanry Wala, Basti Korla (Length=15 KM) District Muzaffarga 01061702522 / 10-08-2017 / Muzaffargarh	75.832	58.722	17.110	0.000	17.110	0.000	0.000	0.000
4132	Construction and Repair of Metalled Road from Basti Qazi via Daira Wadhoo to Dewala Road in District. Muzaffargarh 01061702523 / 27-07-2017 / Muzaffargarh	66.131	61.131	5.000	0.000	5.000	0.000	0.000	0.000
4133	Rehabilitation of Metalled Road of Bait Jhabail 01061702525 / 28-07-2017 / Muzaffargarh	40.000	20.569	19.431	0.000	19.431	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4134	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District Muzaffargarh 01061702529 / 10-08-2017 / Muzaffargarh	99.173	32.682	30.000	0.000	30.000	18.000	18.491	0.000
4135	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh 01061702530 / 10-08-2017 / Muzaffargarh	99.436	49.854	49.582	0.000	49.582	0.000	0.000	0.000
4136	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh 01061702585 / 27-07-2017 / Muzaffargarh	226.533	90.369	30.000	0.000	30.000	53.000	53.164	0.000
4137	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh 01061702751 / 27-07-2017 / Muzaffargarh	89.872	57.728	32.144	0.000	32.144	0.000	0.000	0.000
4138	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District Muzaffargarh 01061702752 / 28-07-2017 / Muzaffargarh	39.995	26.904	13.091	0.000	13.091	0.000	0.000	0.000
4139	Rehabilitation of M/Road from Multan Road Jamail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh 01061702753 / 27-07-2017 / Muzaffargarh	54.858	39.480	15.378	0.000	15.378	0.000	0.000	0.000
4140	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh 01061702755 / 28-07-2017 / Muzaffargarh	45.707	40.691	5.016	0.000	5.016	0.000	0.000	0.000
4141	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh 01061702756 / 28-07-2017 / Muzaffargarh	39.998	29.408	10.590	0.000	10.590	0.000	0.000	0.000
4142	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti Qalandrani, Pirhar, Kamal Wala, Amano Wala, K.D Qureshi Gulqaim Mastoi Girls High School, Length 7.67 Km 01061702757 / 10-08-2017 / Muzaffargarh	75.357	46.236	29.121	0.000	29.121	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4143	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmoood Kot to Railway Station Nala Dingra (Length=15 KM) District Muzaffargarh 01061702758 / 10-08-2017 / Muzaffargarh	81.956	49.337	32.619	0.000	32.619	0.000	0.000	0.000
4144	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh 01061702760 / 10-08-2017 / Muzaffargarh	74.872	40.018	30.937	0.000	30.937	0.000	0.000	0.000
4145	Repair of Metalled Road Mouza Pangrian Mangowala Road to Daleel Wala Mouza Mubarak Pur (Length=7 KM) District Muzaffargarh 01061702761 / 27-07-2017 / Muzaffargarh	69.977	390.400	39.040	0.000	39.040	0.000	0.000	0.000
4146	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh 01061702763 / 10-08-2017 / Muzaffargarh	90.359	55.921	34.438	0.000	34.438	0.000	0.000	0.000
4147	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh 01061702788 / 27-07-2017 / Muzaffargarh	93.850	58.379	35.471	0.000	35.471	0.000	0.000	0.000
4148	Const. of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh 01061702877 / 28-07-2017 / Muzaffargarh	39.928	29.980	9.948	0.000	9.948	0.000	0.000	0.000
4149	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah 01051702055 / 27-07-2017 / Layyah	100.901	30.718	30.000	0.000	30.000	20.000	20.183	0.000
4150	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah (Phase-I: Length 4.90 Km) 01051702056 / 24-07-2017 / Layyah	49.998	20.496	29.052	0.000	29.052	0.000	0.000	0.000
4151	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District Layyah 01051702554 / 27-07-2017 / Layyah	99.157	55.575	43.582	0.000	43.582	0.000	0.000	0.000
4152	Construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah 01051702555 / 24-07-2017 / Layyah	380.000	154.207	50.000	0.000	50.000	88.000	87.793	0.000
4153	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah 01051702685 / 27-07-2017 / Layyah	99.344	50.327	49.017	0.000	49.017	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4154	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah 01051702686 / 27-07-2017 / Layyah	91.251	44.155	47.096	0.000	47.096	0.000	0.000	0.000
4155	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah 01051702687 / 27-07-2017 / Layyah	100.680	58.690	41.990	0.000	41.990	0.000	0.000	0.000
4156	Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur 01021702417 / 07-08-2017 / Bahawalpur	26.956	21.588	5.368	0.000	5.368	0.000	0.000	0.000
4157	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur 01021702421 / 21-07-2017 / Bahawalpur	90.160	81.908	8.252	0.000	8.252	0.000	0.000	0.000
4158	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur 01021702573 / 21-07-2017 / Bahawalpur	58.100	40.176	17.924	0.000	17.924	0.000	0.000	0.000
4159	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to Jamani Tehsil Khairpur Tamewali District Bahawalpur 01021702574 / 31-07-2017 / Bahawalpur	49.750	26.494	23.256	0.000	23.256	0.000	0.000	0.000
4160	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km) 01021702575 / 21-07-2017 / Bahawalpur	88.068	52.518	35.550	0.000	35.550	0.000	0.000	0.000
4161	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur 01021702582 / 31-07-2017 / Bahawalpur	48.818	39.065	9.753	0.000	9.753	0.000	0.000	0.000
4162	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur 01021702583 / 21-07-2017 / Bahawalpur	79.441	40.372	39.069	0.000	39.069	0.000	0.000	0.000
4163	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km) 01021702584 / 21-07-2017 / Bahawalpur	147.875	80.432	30.000	0.000	30.000	19.000	18.443	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4164	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km) 01021702586 / 24-07-2017 / Bahawalpur	295.697	192.209	0.050	0.000	0.050	0.027	0.026	103.385
4165	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur 01021702589 / 24-07-2017 / Bahawalpur	350.000	94.586	50.000	0.000	50.000	103.000	102.414	0.000
4166	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km) 01021702590 / 31-07-2017 / Bahawalpur	47.997	18.678	29.319	0.000	29.319	0.000	0.000	0.000
4167	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km) 01021702592 / 31-07-2017 / Bahawalpur	49.997	32.319	17.678	0.000	17.678	0.000	0.000	0.000
4168	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km) 01021702593 / 03-08-2017 / Bahawalpur	40.250	21.409	18.841	0.000	18.841	0.000	0.000	0.000
4169	Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702595 / 21-07-2017 / Bahawalpur	71.413	50.728	20.685	0.000	20.685	0.000	0.000	0.000
4170	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km) 01021702596 / 21-07-2017 / Bahawalpur	69.045	55.374	13.671	0.000	13.671	0.000	0.000	0.000
4171	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km) 01021702598 / 03-08-2017 / Bahawalpur	49.996	44.996	5.000	0.000	5.000	0.000	0.000	0.000
4172	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km) 01021702602 / 21-07-2017 / Bahawalpur	60.000	29.319	30.681	0.000	30.681	0.000	0.000	0.000
4173	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur 01021702603 / 21-07-2017 / Bahawalpur	114.969	53.492	30.000	0.000	30.000	16.000	15.540	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4174	W/I of metalled road from 13 Soling towards N-5 Khanqah Sharif (Length 10K m) District Bahawalpur 01021702605 / 21-07-2017 / Bahawalpur	199.871	76.214	50.000	0.000	50.000	37.000	36.657	0.000
4175	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur 01021702606 / 21-07-2017 / Bahawalpur	114.748	49.682	30.000	0.000	30.000	18.000	0.017	17.049
4176	Construction of metalled road from Uch Sharif road Basti Rid Tanki Stop to Hatti Anwar Wali Khurrampur and to Ghauri Chowk (L=5.00 km) District Bahawalpur 01021702871 / 03-08-2017 / Bahawalpur	45.169	37.409	7.760	0.000	7.760	0.000	0.000	0.000
4177	Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge Kandi Wala to Mohana Mori to Bhawal Canal Kulab Tehsil Ahmadpur East District Bahawalpur (L=7.00km) 01021702872 / 21-07-2017 / Bahawalpur	64.983	38.565	26.418	0.000	26.418	0.000	0.000	0.000
4178	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bahawalpur (L=5.00km) 01021702873 / 03-08-2017 / Bahawalpur	49.690	23.974	25.716	0.000	25.716	0.000	0.000	0.000
4179	Construction of Road at Chak No.133/M (Length=5 KM) 01011702528 / 24-08-2017 / Bahawalnagar	49.993	45.419	4.574	0.000	4.574	0.000	0.000	0.000
4180	Construction of metalled roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhana, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via Syed Pura, Cant to Basti Bablana, Kat Sher Muhammad to Toba Allah Yar, Bridge Sher Afgan to Master Bahawalnagar Length 9.91 km 01011702608 / 21-07-2017 / Bahawalnagar	99.953	89.633	10.320	0.000	10.320	0.000	0.000	0.000
4181	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam Shah, Kund Kaley Khan, Gujan Dhuddi, Laleka length. 10 KM. District Bahawalnagar 01011702610 / 21-07-2017 / Bahawalnagar	96.044	77.427	18.617	0.000	18.617	0.000	0.000	0.000
4182	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar 01011702611 / 21-07-2017 / Bahawalnagar	95.000	42.633	30.000	0.000	30.000	11.000	11.367	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4183	Rehabilitation & Widening & Improvement of Metalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar 01011702612 / 01-08-2017 / Bahawalnagar	395.269	131.951	5.000	0.000	5.000	107.000	106.318	45.000
4184	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft District Bahawalnagar 01011702613 / 21-07-2017 / Bahawalnagar	82.185	49.852	32.333	0.000	32.333	0.000	0.000	0.000
4185	Widening and Improvement of Metalled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar . 01011702614 / 21-07-2017 / Bahawalnagar	109.994	63.043	46.951	0.000	46.951	0.000	0.000	0.000
4186	Widening and Improvement of Metalled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar 01011702622 / 28-07-2017 / Bahawalnagar	49.966	22.460	27.506	0.000	27.506	0.000	0.000	0.000
4187	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM), District Rahim Yar Khan 01031702043 / 21-07-2017 / Rahim Yar Khan	82.618	41.851	40.767	0.000	40.767	0.000	0.000	0.000
4188	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan 01031702449 / 28-10-2017 / Rahim Yar Khan	75.000	24.349	20.000	0.000	20.000	15.000	15.651	0.000
4189	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, District Rahim Yar Khan 01031702463 / 21-07-2017 / Rahim Yar Khan	92.640	4.049	30.000	0.000	30.000	29.000	29.591	0.000
4190	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan 01031702472 / 12-08-2017 / Rahim Yar Khan	45.000	28.539	16.461	0.000	16.461	0.000	0.000	0.000
4191	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan 01031702482 / 28-10-2017 / Rahim Yar Khan	171.617	67.348	50.000	0.000	50.000	27.000	27.269	0.000
4192	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan 01031702483 / 28-10-2017 / Rahim Yar Khan	71.364	40.545	30.819	0.000	30.819	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4193	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan 01031702484 / 28-10-2017 / Rahim Yar Khan	117.103	76.890	40.213	0.000	40.213	0.000	0.000	0.000
4194	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan 01031702485 / 05-08-2017 / Rahim Yar Khan	144.892	12.728	50.000	0.000	50.000	41.000	0.041	41.123
4195	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) District Rahim Yar Khan 01031702486 / 24-07-2017 / Rahim Yar Khan	321.062	253.680	27.382	0.000	27.382	20.000	20.000	0.000
4196	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM 01031702498 / 13-11-2017 / Rahim Yar Khan	311.686	112.998	50.000	0.000	50.000	74.000	74.688	0.000
4197	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan 01031702641 / 18-10-2017 / Rahim Yar Khan	29.570	27.439	2.131	0.000	2.131	0.000	0.000	0.000
4198	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan 01031702650 / 03-08-2017 / Rahim Yar Khan	28.634	28.239	0.395	0.000	0.395	0.000	0.000	0.000
4199	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan 01031702652 / 03-08-2017 / Rahim Yar Khan	18.000	16.949	1.051	0.000	1.051	0.000	0.000	0.000
4200	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan 01031702682 / 21-07-2017 / Rahim Yar Khan	93.877	4.283	40.000	0.000	40.000	25.000	24.594	0.000
4201	Rconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan 01031702750 / 21-07-2017 / Rahim Yar Khan	131.979	66.460	40.000	0.000	40.000	13.000	12.519	0.000
4202	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot 01081702078 / 26-07-2017 / Chiniot	49.445	28.310	1.135	0.000	1.135	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>38,264.092</b>	<b>21,155.032</b>	<b>7,685.286</b>	<b>0.000</b>	<b>7,685.286</b>	<b>4,785.027</b>	<b>4,723.428</b>	<b>250.498</b>



## Roads

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1	2	3	4	5	6	7	8	9	10
<b>Total: ON-GOING SCHEMES</b>		<b>211,371.910</b>	<b>128,562.069</b>	<b>20,464.944</b>	<b>0.000</b>	<b>20,464.944</b>	<b>31,545.707</b>	<b>29,047.354</b>	<b>2,815.272</b>

### NEW SCHEMES

#### Regular

4203	Construction/Rehabilitation of Road form Khoke Parally to Darbar Baba Budhay shah I/C Links Khoke Jawa to Bout, Khoke Dakh, Khoke Daryot, Tptlary GPS Chai Gala, Khile Kotha, Khoke Sardaran, Tehil Kahuta Distirct Rawalpindi 01292108091 / Un-Approved / Rawalpindi	81.253	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4204	Construction / Rehabilitation of road from Dhok Praly to Darbar Baba Bhudhy Shah including interlinking roads, District Rawalpindi 01292108108 / Un-Approved / Rawalpindi	81.000	0.000	25.000	0.000	25.000	56.000	0.000	0.000
4205	Construction /Rehabilitation of Road form Mitha Lak to chak no. 88/SB 41/NB 91/ASB, 91/SB 85/SB Chukera & Bahantnwala Road L 30.30 Km 01332108102 / Un-Approved / Sargodha	320.000	0.000	35.000	0.000	35.000	285.000	0.000	0.000
4206	Construction of Flyover at roadway crossing from Old Civiline Dhobi Mor to Factory Area Chowk, City Sargodha 01332108120 / Un-Approved / Sargodha	280.000	0.000	50.000	0.000	50.000	230.000	0.000	0.000
4207	Rehabilitation of road from 47- Pull to Chungi no. 9 along with canal length 2.7KM, Sargodha 01332108142 / Un-Approved / Sargodha	58.000	0.000	25.000	0.000	25.000	33.000	0.000	0.000
4208	Widening/ Rehabilitation of road from main grain market road to Gillwala Phatak, Kot farid Road waya, Jaat Chawk (kacha Phatak) Length 1.6 01332108143 / Un-Approved / Sargodha	39.210	0.000	15.000	0.000	15.000	24.210	0.000	0.000
4209	Re-construction /Construction of road from Azeem Wala to Head Pacca Length 3.50Km in District Minawali 01322108103 / Un-Approved / Mianwali	55.259	0.000	15.000	0.000	15.000	40.259	0.000	0.000
4210	Improvement / Construction of Road From Piplan To Kaloorkot Road Tehsil Piplan Including Southern Bye-Pass Length 18.25 Km 01322108104 / Un-Approved / Mianwali	684.000	0.000	50.000	0.000	50.000	634.000	0.000	0.000
4211	Construction of road from Mosa khail to Awan Bachra Road KM15 to Chidru via Nari Muhammad Khelan Wala Length 9KM, Mianwali 01322108138 / Un-Approved / Mianwali	130.000	0.000	50.000	0.000	50.000	80.000	0.000	0.000
4212	Rehabilitation/ improvement of metaled road from Dera Ismail Khan to Dariya Khan, Length 15KM district Bhakkar. 01302108159 / Un-Approved / Bhakkar	750.000	0.000	150.000	0.000	150.000	600.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4213	Reconstruction /Construction of Road from Faisalabad Jaranwala Road at Adda Wangian to Khurrianwala 10.20 KM 01092108099 / Un-Approved / Faisalabad	157.048	0.000	35.000	0.000	35.000	122.048	0.000	0.000
4214	Rehabilitation of road from Chund Station to village Thatha Sambrana (L:20 km), Tehsil and district Jhang. 01102108156 / Un-Approved / Jhang	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
4215	Rehabilitation of Road form Tibba Muhammad Nagar to Meh Chattha via Chandali, Length 08.00 Kms Tehsil Kamoke District Gujranwala 01122108093 / Un-Approved / Gujranwala	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
4216	Construction of Bypass at Rasool Pur Tarar District Hafizabad 01142108100 / Un-Approved / Hafizabad	100.000	0.000	20.000	0.000	20.000	80.000	0.000	0.000
4217	Construction /Rehabilitation of Gujrat -Dinga Road From Gujrat Bhimber Bridge to Pindi Chak length 8 Km 01132108105 / Un-Approved / Gujrat	250.000	0.000	35.000	0.000	35.000	215.000	0.000	0.000
4218	Reconstruction/ Rehabilitation of Mudassar Shaheed road from Christian High School to Pulli Top Khana ( Length 3.25 Km, 24 feet wide) Estimated Cost = 125 M 01172108092 / Un-Approved / Sialkot	125.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4219	Widnening of Bridge on Darbar Cannal Opposite Judicial Complex Daska 01172108125 / Un-Approved / Sialkot	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
4220	Construction of Road Qilla More to Ghataliya Pasrur 01172108127 / Un-Approved / Sialkot	120.000	0.000	20.000	0.000	20.000	100.000	0.000	0.000
4221	Construction of Road From Narowal Kanjrur Road Buddhan Morr to Dhani Dhawe Darzian Wala Via Dhani Dhawe Kalarwala Length 2.45 District Narowal. 01162108106 / Un-Approved / Narowal	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
4222	Construction of Concrete road from Tapiala Mor to Village Sankhtana, Tehsil Zafarwal District Narowal Length = 4 KM. 01162108129 / Un-Approved / Narowal	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
4223	Construction of drain, PCC, Soling, Nallah at Chak no. 180/R.B Nathowala, District Nankana Sahib 01202108140 / Un-Approved / Nankana Sahib	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
4224	Improvement of road Makhan Chowk to Bypass Road, Kasur length 1.5 Km 01182108112 / Un-Approved / Kasur	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
4225	Construction of Road from Mastuwal to Babar khai Tehsil Choniya District Kasur (Captain Sohaib Shaheed Road) 3.5 KM 01182108124 / Un-Approved / Kasur	65.000	0.000	20.000	0.000	20.000	45.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4226	Construction of Metalled Road from Hota Road to Mouza Anwar Shah Length 1.3 Km in District Pakpattan 01352108121 / Un-Approved / Pakpattan	20.307	0.000	7.000	0.000	7.000	13.307	0.000	0.000
4227	Improvement of metalled road from Pul Wasil chowk to UBL chowk suraj miani road length 1.4 km District Multan 01242108110 / Un-Approved / Multan	11.400	0.000	7.000	0.000	7.000	4.400	0.000	0.000
4228	Improvement / Rehabilitation of Metalled Road from Khanewal road Bilal Pur to Multan Branch Canal along with karpal Pur Minor district Multan 01242108115 / Un-Approved / Multan	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
4229	Rehabilitation/Reconstruction of Mettle road from Noor Shah Muhammad Shah Chowk to Railway station Noor Shah via basti Noor Shah District Vehari (2KM) 01252108094 / Un-Approved / Vehari	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
4230	Construction of Road at Basti Bhattian Basti Jammu wali Basti Dharian 01252108098 / Un-Approved / Vehari	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
4231	Construction of Metalled road from Basti Haidar Nawaz Khan to Moza Jhedoo L 3.9km 01022108079 / Un-Approved / Bahawalpur	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
<b>Total: Regular</b>		<b>3,942.477</b>	<b>0.000</b>	<b>834.000</b>	<b>0.000</b>	<b>834.000</b>	<b>2,982.224</b>	<b>0.000</b>	<b>0.000</b>

### C&W

4232	Construction of Vented Causeway 300 Rft i/c approaches 1640 Rft on Nullah Paleharan near Village Neela, District Chakwal 01272105948 / Un-Approved / Chakwal	48.317	0.000	48.317	0.000	48.317	0.000	0.000	0.000
4233	Re-Construction / Widening & Improvement of road from Miani to Pakhowal road i/c link Bherth Shirqi & Link Jiwanwal, Length 8.52 KM. 01332105389 / Un-Approved / Sargodha	186.855	0.000	25.000	0.000	25.000	80.000	80.855	1.000
4234	Widening / Rehabilitation / Construction of road from 151/NB to 153/NB, 154/NB and 156/NB, Length 12.60 KM. 01332105437 / Un-Approved / Sargodha	122.376	0.000	25.000	0.000	25.000	49.000	48.376	0.000
4235	Re-Construction / Widening / Rehabilitation of road from Pir Mahal Kamalia road Adda Buddhan to Chak No. 661/2GB, Length 3.90 Km. 01112105913 / Un-Approved / Toba Tek Singh	58.320	0.000	58.320	0.000	58.320	0.000	0.000	0.000
4236	Re-construction / construction of Road from Fasilabad - Sammundri at Km No. 87-88/GB via chak No. 257/GB (Length=5.75 Km), Tehsil & District Toba Tek Singh 01112107956 / Un-Approved / Toba Tek Singh	80.000	0.000	50.000	0.000	50.000	15.000	15.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4237	Dualization of road from King More to Sat Sira Chowk, length 1-Km 01152104912 / Un-Approved / Mandi Bahauddin	150.000	0.000	30.000	0.000	30.000	60.000	60.000	0.000
4238	Construction of Lahore Sialkot Motorway (LSM) link Highway (4-lanes) connecting LSM to Narang Mandi and Narowal including Narowal Eastern Bypass, Length 81.75 Km. 01162105935 / Un-Approved / Narowal	9,542.626	0.000	50.000	0.000	50.000	4,746.000	4,746.626	0.000
4239	Dualization of Khaira Distributory road from Tehyaty Chowk to High Court Society (Phase-II-, Length 2.70 KM. 01192105450 / Un-Approved / Lahore	270.847	0.000	25.000	0.000	25.000	123.000	122.847	0.000
4240	Construction of Gawala Colony Two-Way road from Gulshan-e-Ahbab to Kahna Flyover via Tehyaty Chowk, Length 6.30 KM. 01192105483 / Un-Approved / Lahore	358.225	0.000	25.000	0.000	25.000	167.000	166.225	0.000
4241	Rehabilitation / Construction of road from Paddian Wala to Ajnian Wala via Gajiana Nau, Length 18 Km. 01212105532 / Un-Approved / Sheikhpura	312.218	0.000	100.000	0.000	100.000	106.000	106.218	0.000
4242	Construction of Under Pass at Railway Crossing, Farooqabad City, District Sheikhpura 01212107941 / Un-Approved / Sheikhpura	70.000	0.000	70.000	0.000	70.000	0.000	0.000	0.000
4243	Construction of metalled road from Dhallo Syphon road to Basti Odhan Wali, Namdar via Basti Sadiq Abad, Length 1.10 Km. 01252101611 / Un-Approved / Vehari	28.517	0.000	28.517	0.000	28.517	0.000	0.000	0.000
4244	Construction of metalled roads & Pile Foundation Bridge on Sangher Nullah for Tehsil Complex, Shah Suleman Stadium, Mini Zoo and TEVTA etc. Tehsil Taunsa Sharif 01042105488 / Un-Approved / Dera Ghazi Khan	566.103	0.000	300.000	0.000	300.000	133.000	133.103	0.000
4245	Widening / Improvement of metalled road from Indus Highway (Taunsa) to Sakar Morr, Length 9.30 KM. 01042105945 / Un-Approved / Dera Ghazi Khan	370.687	0.000	100.000	0.000	100.000	135.000	135.687	0.000
4246	Rehabilitation/ Improvement Chiniot Jhang Road From Bypass to Bhowana (Dual Carriageway Urban Area Bhowana City), Length 1.18-Km 01082102793 / Un-Approved / Chiniot	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
4247	Rehabilitation/ Improvement of Road From Ahmadnagar to Sial Morr Interchange City, Length 7.70-Km. 01082104919 / Un-Approved / Chiniot	189.000	0.000	30.000	0.000	30.000	80.000	79.000	0.000
4248	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME 01372002101 / Un-Approved / Punjab	850.000	0.000	850.000	0.000	850.000	0.000	0.000	0.000
			Local:	40.000	0.000	40.000			
			Foreign:	810.000	0.000	810.000			

## Roads

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1	2	3	4	5	6	7	8	9	10
4249	Umbrella PC-I for provision of land Acquisition / Compensation of structure and PST pertaining to PSDP funded schemes. 01372105860 / Un-Approved / Punjab	6,000.000	0.000	3,500.586	0.000	3,500.586	0.000	0.000	0.000
<b>Total: C&amp;W</b>		<b>19,284.091</b>	<b>0.000</b>	<b>5,335.740</b>	<b>0.000</b>	<b>5,335.740</b>	<b>5,724.000</b>	<b>5,723.937</b>	<b>1.000</b>
<b>District Development Package</b>									
4250	Construction of road from Bostanabad to Punjpeer via Baggo Lehri, Tehsil Kotli Sattian, District Rawalpindi 01292101813 / Un-Approved / Rawalpindi	320.000	0.000	40.000	0.000	40.000	134.000	133.000	13.000
4251	Construction of Sorba to Charhan Chaka Road, L = 12km, Murree. 01292104075 / Un-Approved / Rawalpindi	140.000	0.000	18.000	0.000	18.000	61.000	61.000	0.000
4252	Construction of Khajut to Phaprial road UC Musyari, L = 5km, Murree. 01292104096 / Un-Approved / Rawalpindi	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4253	Construction of Sangseli to Bhamrot Sayidan road, L = 5km, Murree. 01292104104 / Un-Approved / Rawalpindi	70.000	0.000	8.000	0.000	8.000	26.000	26.000	10.000
4254	Construction of Hanesar to Katheel Baghoon Barsala road Kaliya, L= 7km, Kahuta. 01292104142 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4255	Rehabilitation/ Construction of Mahilia Kurar Road, Length=6KM 01292104197 / Un-Approved / Rawalpindi	100.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4256	Rehabilitation/ Construction Jhatha Hatyal to Basali - 5KM. 01292104201 / Un-Approved / Rawalpindi	70.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4257	Construction of Chak Beli Khan, Bypass L =8.5km. 01292104222 / Un-Approved / Rawalpindi	90.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4258	Construction of flyover on main G.T. road at Qasim Market. 01292104226 / Un-Approved / Rawalpindi	600.000	0.000	78.000	0.000	78.000	262.000	260.000	0.000
4259	Construction of underpass pedestrians alongwith shops at main G.T. road Chur Chowk. 01292104234 / Un-Approved / Rawalpindi	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4260	Rehabilitation/ Improvement/ Widening Link Road Lab Thathoo Pur Miana, District Rawalpindi (L=4KM) 01292104250 / Un-Approved / Rawalpindi	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4261	Rehabilitation/ Improvement/ Widening Sangjani Paswal Dhoke Aksar Khan, Wani Road, District Rawalpindi (L=10) 01292104259 / Un-Approved / Rawalpindi	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4262	Construction of Metalled Road from GBHS Ban to Khatran UC Ban, Phase-1(Total Length 12KM), Murree 01292104263 / Un-Approved / Rawalpindi	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4263	Construction of concrete Road Chajjana to Begal via Chaprian, L= 7km Kotli Sattian 01292104266 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4264	Construction of Metalled Road from Dandi to Abshar Hotel Length 5KM, Kotli Sattian 01292104274 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4265	Construction of Metalled Road from Phapreel Road to Express way via Jungle-47, Length 5KM, Murere 01292104279 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4266	Construction of Metalled Road from Anwali to Bachor, (Phase-I) Total Length 7Km, Kotli Sattian 01292104283 / Un-Approved / Rawalpindi	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4267	Construction/ Rehabilitation of Matore road to sehi Rajgan via Santhi Sajad road L = 7km, Tehsil Kahuta, District Rawalpindi 01292104287 / Un-Approved / Rawalpindi	104.463	0.000	14.000	0.000	14.000	45.000	45.463	0.000
4268	Construction/ Rehabilitation of Janjoor Danhian to Bhura Hayal road L = 8km, Tehsil Kahuta district Rawalpindi 01292104288 / Un-Approved / Rawalpindi	167.303	0.000	22.000	0.000	22.000	73.000	72.303	0.000
4269	Construction/ Rehabilitation of Dhandi Mahli to Satwani road L = 7km Tehsil Kallar Syedan, District Rawalpindi 01292104289 / Un-Approved / Rawalpindi	76.200	0.000	10.000	0.000	10.000	33.000	33.200	0.000
4270	Construction/ Rehabilitation of Peer Hali road Choha Khalsa L = 5km Tehsil Kallar Syedan, District Rawalpindi. 01292104290 / Un-Approved / Rawalpindi	82.500	0.000	11.000	0.000	11.000	36.000	35.500	0.000
4271	Rehabilitation / Improvement Of Gujar Khan Bewal Road, (Carpeting) Length =18.00 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104292 / Un-Approved / Rawalpindi	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4272	Rehabilitation / Improvement Of Kallar Bewal Road , (Carpeting) Length =10.50 Km, Tehsil Gujar Khan, District Rawalpindi. 01292104293 / Un-Approved / Rawalpindi	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4273	Rehabilitation / Improvement Of Road from Habib Chowk To Islampura Jabbar, Tehsil Gujar Khan, District Rawalpindi. 01292104294 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4274	Construction of Daultala Bye-Pass Road Via Chakwal Road to madhari , length = 7.50 Km 01292104295 / Un-Approved / Rawalpindi	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4275	Rehabilitation of Mandra to Bhatta Road, length = 9.00 Km 01292104296 / Un-Approved / Rawalpindi	184.586	0.000	24.000	0.000	24.000	80.000	80.586	0.000
4276	Rehabilitation / Widening & Improvement of Jatli to Data bhat Road (from Shaheed Chowk to Data Bhat), Length = 10.50 Km 01292104297 / Un-Approved / Rawalpindi	150.500	0.000	20.000	0.000	20.000	65.000	65.500	0.000
4277	Rehabilitation / Widening & Improvement of Bhair Kalyal to Darkali Syedan, Length = 8.00 Km 01292104300 / Un-Approved / Rawalpindi	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4278	Dualization of Chakri Road from Biscuit Factory to Shah Kaf Bridge L=2.50 KM 01292104303 / Un-Approved / Rawalpindi	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4279	Rehabilitation / Improvement of road Kalma chowk toward Dharmyal Mor Rawalpindi Cantt 01292104307 / Un-Approved / Rawalpindi	80.000	0.000	10.400	0.000	10.400	35.600	34.000	0.000
4280	Reh / Imp of Chowk & Road from Chungi No. 8 to Khana Pul. 01292104309 / Un-Approved / Rawalpindi	156.200	0.000	20.000	0.000	20.000	68.000	68.200	0.000
4281	Reh / Imp of Road from Transformer Chowk to Sahi Chowk. 01292104311 / Un-Approved / Rawalpindi	83.640	0.000	11.000	0.000	11.000	36.000	36.640	0.000
4282	Reh / Imp of Farooq-e-Azam Road. 01292104314 / Un-Approved / Rawalpindi	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4283	Reh/imp of Usman Khattar, Budho Road. 9 KM 01292104316 / Un-Approved / Rawalpindi	165.000	0.000	21.000	0.000	21.000	72.000	72.000	0.000
4284	cont.Reh/ imp of Dhumma Phatak, Bajnial Thalian Road. 01292104319 / Un-Approved / Rawalpindi	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4285	cont. imp of Askari Cement Factory Road. 01292104321 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4286	Rehabilitation / Construction of road from Ward No. 1 to Ward No. 10, RCB, District Rawalpindi 01292107797 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4287	Rehabilitation of Dhoke Nawaz road UC-82 Morgah, Rawalpindi 01292107813 / Un-Approved / Rawalpindi	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4288	Rehabilitation / Improvement Sajid Bukhari road and Kiyani road Ward No. 4, Rawalpindi Cantt. (L = 3 KM) 01292107815 / Un-Approved / Rawalpindi	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4289	Rehabilitation / Improvement of Mughlabad road with Nullah ward No. 4 Rawalpindi Cantt. (L = 2.5 KM) 01292107817 / Un-Approved / Rawalpindi	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4290	Rehabilitation / Improvement of road with Nullah Dheri Chowk to Ltif Shah Kabristan and Qazi road ward No. 8, Chaklala, Cantt, Rawalpindi (L = 3.25 KM) 01292107822 / Un-Approved / Rawalpindi	115.000	0.000	15.000	0.000	15.000	50.000	50.000	0.000
4291	Construction / Rehabilitation / Improvement of Main Chakri road toward Village Murat, District Rawalpindi (L = 4 KM) 01292107826 / Un-Approved / Rawalpindi	85.000	0.000	11.000	0.000	11.000	37.000	37.000	0.000
4292	Rehabilitation / Improvement of road Tali Morri Chowk toward Tulsa Chowk with nullah ward No. 9 Chaklala, Cantt, Rawalpindi (L = 5.5 KM) 01292107868 / Un-Approved / Rawalpindi	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4293	Rehabilitation of Sanjwal Sangani Road From Jhalla Khan Chowk to Bahtar Length = 32 Km Tehsil & District Attock 01262103765 / Un-Approved / Attock	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
4294	Rehabilitation of road from Muqam to Bahtar via Lanagar L = 12.50 01262103771 / Un-Approved / Attock	188.000	0.000	24.000	0.000	24.000	82.000	82.000	0.000
4295	Rehabilitation/Reconstruction of road from Hassar to Kattarian Tehsil Hassanabdal L = 12.00 Km 01262103790 / Un-Approved / Attock	145.000	0.000	19.000	0.000	19.000	63.000	63.000	0.000
4296	Rehabilitation of road from GT Hassan abdal to Pather Garh via Babroki Length = 4.00 Km Tehsil & District Attock 01262103799 / Un-Approved / Attock	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4297	Dualization of Teen Meela to Haji Shah road L=8.30 KM 01262103818 / Un-Approved / Attock	930.000	0.000	121.000	0.000	121.000	405.000	404.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4298	Rehabilitation of road from Sanjwal road to village Golra Tehsil & District Attock. L=7.00KM 01262103824 / Un-Approved / Attock	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4299	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section Fatehjang city KM 0.00 to Khour Km 42.00 01262103831 / Un-Approved / Attock	525.000	0.000	68.000	0.000	68.000	229.000	228.000	0.000
4300	Widening/ Improvement of road from Fatehjang to Pindigheb via Dhululian (Section-II Khour Km 42.00 to Pindigheb i/c link road Dhulianchowk to DhokePathan) 01262103836 / Un-Approved / Attock	475.000	0.000	62.000	0.000	62.000	207.000	206.000	0.000
4301	Construction of road from Bhatiot to Boota Tehsil Jand District Attock. L=9.80 Km 01262103840 / Un-Approved / Attock	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4302	Rehabilitation / Widening of Main Kohatroad Gaggan More to DhokeLagrial, Tehsil Jand District Attock. L=6.50 Km 01262103845 / Un-Approved / Attock	105.000	0.000	14.000	0.000	14.000	46.000	45.000	0.000
4303	Construction of road from Main Kohat road to Village Targger, Tehsil Jand District Attock. L=3.00 Km 01262103854 / Un-Approved / Attock	38.000	0.000	38.000	0.000	38.000	0.000	0.000	0.000
4304	Construction of road from DhokeBhoola to Railway PathakDengiNarri, Tehsil Jand District Attock. L=2.00 Km 01262103858 / Un-Approved / Attock	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
4305	Rehabilitation / Widening of road from Railway PathakJandtoZairatBalla road, Tehsil Jand District Attock. L=5.00 Km 01262103864 / Un-Approved / Attock	42.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
4306	Construction of road from Bhatiot Road to DhokeTikka, Tehsil Jand District Attock. L=1.00 Km 01262103871 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4307	Construction of road from Bhatiot Road to DeraTanveer Shah, Tehsil Jand District Attock. L=1.00 Km 01262103891 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4308	Construction of Link Road Dhoke Mayil Dhakli Mathial, Tehsil Jand District Attock. L=1.00 Km 01262103895 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4309	Construction of Kohat road to Dhoke Haji Khalid, Tehsil Jand District Attock. L=1.00 Km 01262103897 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4310	Construction of road from Dornail Road to Namal Railway Pathak, Tehsil Jand District Attock. L=1.00 Km 01262103902 / Un-Approved / Attock	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4311	Construction of road from Village Kahal to DhokeDahar, Tehsil Jand District Attock. L=3.00 Km 01262103905 / Un-Approved / Attock	37.000	0.000	37.000	0.000	37.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4312	Rehabilitation / Widening of road from RangaliAdda to Saggri More, Tehsil Jand District Attock. L=22.00 Km 01262103910 / Un-Approved / Attock	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4313	Construction of road from RattiKassi to Bhatiot, Tehsil Jand District Attock. L=1.00 Km 01262103915 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4314	Construction of Road Main Mathial road to DhokeChuii, Tehsil Jand District Attock.L=1.00 Km 01262103921 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4315	Rehabilitation / Construction of road from Khunda Adda to Dera Asfand yar Khan, Tehsil Jand District Attock. L=1.00 Km 01262103925 / Un-Approved / Attock	12.500	0.000	12.500	0.000	12.500	0.000	0.000	0.000
4316	Construction of road from Dhoke Kund to Dhoke Sardar Sohaib, Tehsil Jand District Attock. L=1.00 Km 01262103932 / Un-Approved / Attock	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4317	Rehabilitation of road from Main AddaThatta to DeraSardarArif Khan, Tehsil Jand District Attock. L=1.00 Km 01262103941 / Un-Approved / Attock	8.500	0.000	8.500	0.000	8.500	0.000	0.000	0.000
4318	Rehabilitation of road from Chaji Mar to Mirwal Dam, Tehsil Jand District Attock. L=7.00 Km 01262103945 / Un-Approved / Attock	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000
4319	Rehabilitation/ Improvement of Road from Laab Meel Stop to Por Miana, Tehsil hasanabdal, District Attock. Total Length 5.00 Km 01262103951 / Un-Approved / Attock	48.000	0.000	48.000	0.000	48.000	0.000	0.000	0.000
4320	Rehabilitation/ Improvement of Road from Laab Meel Stop to Sultanpur i/c Link to Gawarya, Tehsil hasanabdal, District Attock. Total Length 5.00 Km 01262103959 / Un-Approved / Attock	52.000	0.000	7.000	0.000	7.000	23.000	22.000	0.000
4321	Rehabilitation of Road Dera Qazi Khalid Mehmood to Girls School Village Jatial, Tehsil Hazro, District Attock 01262103966 / Un-Approved / Attock	15.250	0.000	15.250	0.000	15.250	0.000	0.000	0.000
4322	Rehabilitation of Road Waisa Adda to Naimatabad Sirka Chowk, Village Waisa, Tehsil Hazro, District Attock 01262103977 / Un-Approved / Attock	62.500	0.000	8.000	0.000	8.000	27.000	27.500	0.000
4323	Rehabilitation of Road Village Bai to Village Kohlia, Tehsil Hazro, District Attock 01262103989 / Un-Approved / Attock	22.250	0.000	22.250	0.000	22.250	0.000	0.000	0.000
4324	Construction of road from Sanjwal Factory Gate No.02 to Arid Agriculture University link with Teen Mela to Sanjwal road L=4.5 KM Tehsil & District Attock 01262103998 / Un-Approved / Attock	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4325	Road from Gali Jagir to Royian Mughlan Tehsil Fatehjang District Attock L=15.00 Km 01262104005 / Un-Approved / Attock	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4326	Construction of road from Naihadi Moor to Dhoke Fateh UC Jaba Tehsil Jand District Attock L=2:00 KM 01262104066 / Un-Approved / Attock	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
4327	Construction/ Rehabilitation/ Improvement of roads in villages, Dharabi, Bikhari, Sidhar. Dairi anwal, Karsel & Nain Sukh Tehsil & District Chakwal (L=16 KM) 01272104352 / Un-Approved / Chakwal	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4328	Construction of bypass from Rawalpindi Road to Jhelum Road, District Chakwal 01272104354 / Un-Approved / Chakwal	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
4329	Rehabilitation / Improvement of main pindi road to sang khurd L=6.5 km Tehsil & District Chakwal 01272104355 / Un-Approved / Chakwal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4330	Rehabilitation / Improvement of main Neela road (village mehro) to Latifal road Dullah road via village Jamalwal and Khanwal L=9 KM Tehsil & District Chakwal 01272104356 / Un-Approved / Chakwal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4331	Rehabilitation of Circular road (Jhelum road Bhoun Road Islamia Chowk) L=3.5 Km and Rehabilitation / Improvement of Sargodha Bypass Road, District Chakwal 01272104357 / Un-Approved / Chakwal	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4332	Construction/ Rehabilitation/ Improvement of roads Kot Sarang, Mogla, Dhaur & Budhial Tehsil Talagang, District Chakwal (L=25 KM) 01272104415 / Un-Approved / Chakwal	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
4333	Construction of road in village Dhk Marian, Pirra Jangla, Nakka Rehan, Murali, Nerragi & Mirjan Tehsil Talagang, District Chakwal (L= 16 KM) 01272104417 / Un-Approved / Chakwal	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4334	Construction of road from Wanhar to Pichnand via dhok Musahib Tehsil Talagang & Lawa district Chakwal (L= 20 KM) 01272104418 / Un-Approved / Chakwal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4335	Construction of bypass road from Nullah Ankar Bridge To Tamman Grid Station, District Chakwal (L= 5 KM) 01272104420 / Un-Approved / Chakwal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4336	Rehabilitation / Widening of road from Chak Umra U/C office to Bheen including link Jound to Hadala, Length 13 KM. 01272105947 / Un-Approved / Chakwal	242.000	0.000	31.000	0.000	31.000	106.000	105.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4337	Rehabilitation / improvement of road from Saral to Parhal, Link road Beghal, Dhoke Booda Jhandial Faizullah Union Council Choa Ganj Ali Shah, Shibi Sayedan Government collage to Kolian, Shah Said Bhilo to Dhoke Talian Road, Arrar Mughalan Dam Chabri Chabar Dhoke Toor Chak Jhare, Fareed Kasar to Harrar District Chakwal (L=50 KM) 01272106599 / Un-Approved / Chakwal	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4338	Rehabilitation / improvement of road Choie Mallot Morh to Wadala, Dullah / Gugh Morh Bypass, Uthwal Bypass to Jjanwal, Mohri to Rehra, Mangwal Collage Rawal Zer, Bala Shah Pur, Bridge Souj Dingi Thanil Kamal, UC Dullah road, Bikhari to Narang, MCK Road to Chak Narang, UC Chak Malook road District Chakwal (L=54 KM) 01272106610 / Un-Approved / Chakwal	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
4339	Rehabilitation / Improvement of road from Chakwal city Bhoun Chowk to bhoun Bypass near Petrolling Post (L-13 KM) 01272106630 / Un-Approved / Chakwal	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4340	Construction/ Rehabilitation/ Improvement of roads from Munara Wasnal, Chakki Bhalian and Chak Nagri, Chakwalian, Road Tehsil Kallar Kahar & Talagang, District Chakwal (L=35 KM) 01272106682 / Un-Approved / Chakwal	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
4341	Construction / Rehabilitation/ Improvemnet of roads Thoha Mehram Khan to Dhok Mumnal via Dhok Jabbi, Dhok Rawli, Dhok Kumhari, Dhok Sadrana and Dhok Bun Sadrana Tehsil Talagang, District Chakwal (L= 18 KM) 01272106729 / Un-Approved / Chakwal	166.000	0.000	22.000	0.000	22.000	72.000	72.000	0.000
4342	Construction/ Rehabilitation / Improvement of road from Jhatla to Kotehra Road Tehsil Talagang District Chakwal (L= 8 KM) 01272106737 / Un-Approved / Chakwal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4343	Construction/ Rehabilitation/ Improvement of roads from Mogla Road to Dhok Tawyn Dhok Tawyn to Jasial, Dhok Tawyn to Chohkera No. 2 Tehsil Talagang District Chakwal (L= 15 KM) 01272106747 / Un-Approved / Chakwal	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4344	Construction/ Rehabilitation/ Improvement of road from Kot Gulla to Shah Muhammad Wali Road Tehsil Lawa District Chakwal (L= 25 KM) 01272106763 / Un-Approved / Chakwal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4345	Rehabilitation / Improvement of roads Lawa, Ghool, Mardwal and Bhoosi Tehsil Lawa District Chakwal (L=30 KM) 01272106822 / Un-Approved / Chakwal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4346	Rehabilitation / Improvement of roads / dual carriage carpet repair from Chakwal to Mianwali road, Talagang City (L=8 KM) 01272106841 / Un-Approved / Chakwal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4347	Reconstruction of Road from Barrel to Potha (Length=3.00 KM), Tehsil Dina, District Jhelum 01272104428 / Un-Approved / Jhelum	44.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000
4348	Construction of Vented Causeway Nakka Choudhrian, Tehsil Sohawa, District Jhelum 01272104433 / Un-Approved / Jhelum	21.000	0.000	21.000	0.000	21.000	0.000	0.000	0.000
4349	Reconstruction of Road from Mughalabad to Phadial (Length=16.00 KM) Tehsil Sohawa, District Jhelum 01282104434 / Un-Approved / Jhelum	195.000	0.000	25.000	0.000	25.000	85.000	85.000	0.000
4350	Construction of Road from Kumba to Chandar (Length=7.50 KM) Tehsil Sohawa, District Jhelum 01282104435 / Un-Approved / Jhelum	98.000	0.000	13.000	0.000	13.000	43.000	42.000	0.000
4351	Rehabilitation of Road from Bhet to Dhoke Awan (Length=2.00 KM), Tehsil Sohawa, District Jhelum 01282104437 / Un-Approved / Jhelum	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4352	Construction of Road from Adrana to Jodha via Thapla (Length=8.50 KM) Tehsil Sohawa, District Jhelum 01282104438 / Un-Approved / Jhelum	99.000	0.000	13.000	0.000	13.000	43.000	43.000	0.000
4353	Reconstruction of Link Road Bagrian (Length=1.00 KM), Tehsil Sohawa, District Jhelum 01282104439 / Un-Approved / Jhelum	14.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
4354	Rehabilitation of Road from GGPS to Seri Ghanyal (Length=1.50 KM), Tehsil Sohawa, District Jhelum 01282104440 / Un-Approved / Jhelum	22.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
4355	Reconstruction of Road from Domeli to Hayal (Length=12.00 KM), Tehsil Sohawa, District Jhelum 01282104442 / Un-Approved / Jhelum	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4356	Construction of Road from Dhoke Moju to Seri Ghanyal (Length=1.50 KM), Tehsil Sohawa, District Jhelum 01282104444 / Un-Approved / Jhelum	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4357	Reconstruction of Road from Dani Dehra to Padhri (Length=11.00 KM), Tehsil Sohawa, District Jhelum 01282104447 / Un-Approved / Jhelum	148.000	0.000	19.000	0.000	19.000	65.000	64.000	0.000
4358	Reconstruction of Road from Adda Jhek to Chapper Syedan (Length=9.50 KM), Tehsil Sohawa, District Jhelum 01282104452 / Un-Approved / Jhelum	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4359	Reconstruction of Road from Chapper Syedan to Dhoke Awan (Length=8.50 KM), Tehsil Sohawa, District Jhelum 01282104453 / Un-Approved / Jhelum	124.000	0.000	16.000	0.000	16.000	54.000	54.000	0.000
4360	Construction of Link Road Bangial (Length=1.50 KM), Tehsil Sohawa, District Jhelum 01282104455 / Un-Approved / Jhelum	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
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1	2	3	4	5	6	7	8	9	10
4361	Reconstruction of Link Road Syed Hussain (Length=4.50 KM) Tehsil Dina, District Jhelum 01282104457 / Un-Approved / Jhelum	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000
4362	Reconstruction of Road from Padhri to Gurah Uttam Singh (Length=10.50 KM) Tehsil Sohawa, Jhelum 01282104460 / Un-Approved / Jhelum	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4363	Construction of Link Road Ratial (Length=1.00 KM), Tehsil Dina, District Jhelum 01282104463 / Un-Approved / Jhelum	16.000	0.000	1.600	0.000	1.600	0.000	0.000	0.000
4364	Reconstruction of Road from GT Road to village Nakki (Length=3.00 KM) Tehsil Dina, District Jhelum 01282104470 / Un-Approved / Jhelum	45.700	0.000	45.700	0.000	45.700	0.000	0.000	0.000
4365	Construction of Link Road Dubkus (Length=1.80 KM), Tehsil Dina, District Jhelum 01282104472 / Un-Approved / Jhelum	25.300	0.000	25.300	0.000	25.300	0.000	0.000	0.000
4366	Reconstruction of Road from Raseela to Kharkha via Rasulpur (Length=2.25 KM) Tehsil Dina, District Jhelum 01282104486 / Un-Approved / Jhelum	27.000	0.000	27.000	0.000	27.000	0.000	0.000	0.000
4367	Construction of Link Road Watallian to Dhoke Adra, Tehsil Dina, District Jhelum 01282104490 / Un-Approved / Jhelum	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4368	Reconstruction / Rehabilitation of Farm to Market road from Chittan Graveyard to Link Railway Crossing Road, Jhelum. (PCC 1.5 Km 12, 14 ft wide) New 01282104495 / Un-Approved / Jhelum	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4369	Reconstruction / Rehabilitation of Farm to Market Road from Main Rohtas Road to Chak Essa, Jhelum. (PCC 1.5 Km) 01282104496 / Un-Approved / Jhelum	17.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
4370	Rehabilitation / Improvement of P.D Khan to Choa Chakwal Road (Improvement of Dangerous Curves Length = 2.50 Km) Length = 7.00 Km, Tehsil P.D.Khan, District Jhelum 01282104499 / Un-Approved / Jhelum	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4371	Reconstruction / Rehabilitation of Farm to Market Road from Gharmala to Bhaigpur, Jhelum. ( Carpet 2.5 Km 20 ft wide) 01282104505 / Un-Approved / Jhelum	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4372	Special Repair for Link Road Nathwala to Alang Nara via Chak Mehmda, Length=23.50 Km (Section 0 Km to 17 Km = 17.00 KM) Tehsil & District Jhelum 01282104511 / Un-Approved / Jhelum	66.991	0.000	9.000	0.000	9.000	29.000	28.991	0.000
4373	Special Repair of Thathi Gujran Malot Road Length=12.02 Km (Reconstruction of Damaged Portion Length=450 Rft) Tehsil & District Jhelum 01282104536 / Un-Approved / Jhelum	12.774	0.000	12.774	0.000	12.774	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4374	Rehabilitation / Reconstruction / Improvement of Road from Talika to Baragowa UC Nagial (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104539 / Un-Approved / Jhelum	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
4375	Rehabilitation / Reconstruction / Improvement of Road from Chinot to Pindori (Length:1.00 Km), Tehsil Sohawa, District Jhelum 01282104542 / Un-Approved / Jhelum	12.100	0.000	12.100	0.000	12.100	0.000	0.000	0.000
4376	Construction of Vented Causeway Khanoor i/c approaches UC Adrana (100 Rft), Tehsil Sohawa, District Jhelum 01282104545 / Un-Approved / Jhelum	13.200	0.000	13.200	0.000	13.200	0.000	0.000	0.000
4377	Rehabilitation / Reconstruction / Improvement of Road from Mota Gharbi Road to Garh Mehal (Length:3.30 Km), Tehsil Dina, District Jhelum 01282104547 / Un-Approved / Jhelum	39.900	0.000	39.900	0.000	39.900	0.000	0.000	0.000
4378	Rehabilitation / Reconstruction / Improvement of Link Road Kotiyam (Length:0.70 Km), Tehsil Dina, District Jhelum 01282104550 / Un-Approved / Jhelum	9.100	0.000	9.100	0.000	9.100	0.000	0.000	0.000
4379	Construction of Link Road from Lehri Road to Bagh (Length:1.00 Km), Tehsil Sohawa, District Jhelum 01282104552 / Un-Approved / Jhelum	16.200	0.000	16.200	0.000	16.200	0.000	0.000	0.000
4380	Construction of Road from Baragowa to Tarkhani Maira (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104554 / Un-Approved / Jhelum	39.500	0.000	39.500	0.000	39.500	0.000	0.000	0.000
4381	Rehabilitation / Reconstruction / Improvement of Link Road from Karonta to Khariot (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104557 / Un-Approved / Jhelum	32.500	0.000	32.500	0.000	32.500	0.000	0.000	0.000
4382	Rehabilitation / Reconstruction / Improvement of Link Road Pari Dervaiza (Length:2.50 Km), Tehsil Sohawa, District Jhelum 01282104563 / Un-Approved / Jhelum	35.500	0.000	35.500	0.000	35.500	0.000	0.000	0.000
4383	Rehabilitation / Reconstruction / Improvement of Link Road from Baragowa to Salyal (Length:3.00 Km), Tehsil Sohawa, District Jhelum 01282104564 / Un-Approved / Jhelum	38.500	0.000	38.500	0.000	38.500	0.000	0.000	0.000
4384	Rehabilitation / Reconstruction / Improvement of Link Road Dina-Mangla to Barral (Length:2.20 Km), Tehsil Dina, District Jhelum 01282104565 / Un-Approved / Jhelum	30.782	0.000	30.782	0.000	30.782	0.000	0.000	0.000
4385	Rehabilitation / Reconstruction / Improvement of Link Road Kotli Mahsian (Length:3.00 Km), Tehsil Dina, District Jhelum 01282104566 / Un-Approved / Jhelum	30.900	0.000	30.900	0.000	30.900	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4386	Rehabilitation / Reconstruction / Improvement of Link Road from Kakrala Chowk to Padhri via Tatrot (Length:13.00 Km), Tehsil Sohawa, District Jhelum 01282104567 / Un-Approved / Jhelum	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4387	Rehabilitation / Construction / Improvement of Road from Jhandala to Bhet (Length:12.00 Km), Tehsil Sohawa, District Jhelum 01282104568 / Un-Approved / Jhelum	148.500	0.000	19.000	0.000	19.000	65.000	64.500	0.000
4388	Rehabilitation / Construction / Improvement of Road from GT Road to Panchole (Length:30.00 Km), Tehsil Sohawa, District Jhelum 01282104569 / Un-Approved / Jhelum	403.028	0.000	52.000	0.000	52.000	176.000	175.028	0.000
4389	Rehabilitation of Road from Minara Puli to Maira (Length:10.00 Km), Tehsil Sohawa, District Jhelum 01282104570 / Un-Approved / Jhelum	195.070	0.000	25.000	0.000	25.000	85.000	85.070	0.000
4390	Rehabilitation / Reconstruction of Road from Exchange Pole of Miani Road Chowk to Ladhwala (Length:6.00 Km) i/c Link Road Langar Pakhral (Length:1.00 Km) Total Length:7.00 Km, Tehsil Sohawa, District Jhelum 01282104571 / Un-Approved / Jhelum	68.509	0.000	9.000	0.000	9.000	30.000	29.509	0.000
4391	Construction of Drain in Village Kalowal (Length:6000 Rft), Tehsil Dina, District Jhelum 01282104572 / Un-Approved / Jhelum	8.582	0.000	8.582	0.000	8.582	0.000	0.000	0.000
4392	Rehabilitation / Reconstruction of Link Road from Bulbul Kalan (Length:1.50 Km), Tehsil Sohawa, District Jhelum 01282104573 / Un-Approved / Jhelum	19.665	0.000	19.665	0.000	19.665	0.000	0.000	0.000
4393	Construction of Vented Causeway at Village Bagwala to Karbak (Length:250 Rft), Tehsil Sohawa, District Jhelum 01282104574 / Un-Approved / Jhelum	30.564	0.000	30.564	0.000	30.564	0.000	0.000	0.000
4394	Rehabilitation / Reconstruction of Link Road Fatehpur in UC Kohali (Length:2.50 Km), Tehsil Sohawa, District Jhelum 01282104578 / Un-Approved / Jhelum	26.136	0.000	26.136	0.000	26.136	0.000	0.000	0.000
4395	Rehabilitation / Reconstruction of Link Road Hinni Dhamkar in UC Kohali (Length:2.00 Km), Tehsil Sohawa, District Jhelum 01282104611 / Un-Approved / Jhelum	21.340	0.000	21.340	0.000	21.340	0.000	0.000	0.000
4396	Rehabilitation / Reconstruction of Road from Domeli to Mall Khokhran (Length:2.25 Km), Tehsil Sohawa, District Jhelum 01282104615 / Un-Approved / Jhelum	24.565	0.000	24.565	0.000	24.565	0.000	0.000	0.000
4397	Rehabilitation / Reconstruction of Road from Domeli to Changlot (Length:1.20 Km), Tehsil Sohawa, District Jhelum 01282104617 / Un-Approved / Jhelum	15.106	0.000	15.106	0.000	15.106	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4398	Rehabilitation / Reconstruction of road from Shandar Chowk to Jada i/c Link Comprehensive School to Katchery Length= 5.00 Km District Jhelum 01282104621 / Un-Approved / Jhelum	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4399	Rehabilitation / Improvement of road from Shamspur to Rakhrawan via Kanterli, Length 5.30 km Tehsil & District Jhelum 01282104625 / Un-Approved / Jhelum	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4400	Construction of Bridge for Wichla Bela on River Jhelum Length 1000 Rft Construction of Approach road Length 4.75 Km District Jhelum 01282104628 / Un-Approved / Jhelum	364.000	0.000	47.000	0.000	47.000	159.000	158.000	0.000
4401	Rehabilitation of Road from Tahlianwala to Maira, Length=10.00 KM, Tehsil & District Jhelum 01282104630 / Un-Approved / Jhelum	176.000	0.000	23.000	0.000	23.000	77.000	76.000	0.000
4402	Rehabilitation / Reconstruction of Road from Rasulpur to Raseela (Length:1.80 Km), Tehsil Sohawa, District Jhelum 01282105058 / Un-Approved / Jhelum	25.763	0.000	25.763	0.000	25.763	0.000	0.000	0.000
4403	Carpet road from Chak 36 pull to adda Riazabad including link Burali Kandiwal road link villages, District Sargodha 01332104071 / Un-Approved / Sargodha	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4404	Rehabilitation / Construction of road from Lahore Road Chak 84/SB to minor Chak 29 / SB via Chak 28/SB, Haada, Chak 86/SB, Link Chak 80 / SB pull L=13 KM, District Sargodha 01332104087 / Un-Approved / Sargodha	220.000	0.000	29.000	0.000	29.000	96.000	95.000	0.000
4405	Rehabilitation / Construction of road Chak 29/NB to 37/NB via Chak 35/NB, Chak 34/NB, Link Chak 36 /NB Bypass, Link Chak No.34/NB Bhalwal Road, Link Ajnala, L=20 KM, District Sargodha 01332104095 / Un-Approved / Sargodha	329.000	0.000	43.000	0.000	43.000	143.000	143.000	0.000
4406	Rehabilitation of Dualized road from Sargodha to Makhdoom Interchange (M2) L=42 km (Right Carriage Way), District Sargodha 01332104176 / Un-Approved / Sargodha	1,636.000	0.000	213.000	0.000	213.000	712.000	711.000	0.000
4407	Widening / Improvement of Road from Noori Gate to 85 Jhal L=2.75 km in District Sargodha 01332104180 / Un-Approved / Sargodha	208.000	0.000	27.000	0.000	27.000	91.000	90.000	0.000
4408	Widening / Rehabilitation / Improvement of road from Sargodha Faisalabad Bypass to Jhal Chakian via Lahore Road Bypass L=22 km, District Sargodha 01332104185 / Un-Approved / Sargodha	700.000	0.000	91.000	0.000	91.000	305.000	304.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4409	Widening & Improvement of Sahiwal to Shahpur L=34.40 km, District Sargodha 01332104196 / Un-Approved / Sargodha	1,720.000	0.000	224.000	0.000	224.000	748.000	748.000	0.000
4410	Construction of Flyover at 47 Pull Tehsil & District Sargodha 01332104199 / Un-Approved / Sargodha	530.000	0.000	69.000	0.000	69.000	231.000	230.000	0.000
4411	Rehabilitation of road from 85 Jhal to Sillanwali L=28 Km, District Sargodha 01332104203 / Un-Approved / Sargodha	420.000	0.000	55.000	0.000	55.000	183.000	182.000	0.000
4412	Dualization / Rehabilitation of road from Katcheray road DPO Chowk to University road, lengt= 0.40 KM in District Sargodha 01332107600 / Un-Approved / Sargodha	16.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
4413	Widening / Rehabilitation of Session Road from Katcheray road Zam Zam Plaza to Khayyam Bridge, length= 0.40 KM in District Sargodha 01332107605 / Un-Approved / Sargodha	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4414	Rehabilitation of Road from 47-Pull to Chungi No.9 alongwith Canal length=2.70 KM in District Sargodha 01332107614 / Un-Approved / Sargodha	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000
4415	Widening / Rehabilitation of road from Main Grain Market road to Gilwala Phattak Kot Farid road via Jaat Chowk (Kacha Phattak) length=1.60 KM in District Sargodha 01332107618 / Un-Approved / Sargodha	39.208	0.000	39.208	0.000	39.208	0.000	0.000	0.000
4416	Construction /Rehabilitation of road from Sobhaga main road to 170/172/NB, 166/167/NB, 169/NB and 142/NB, 141/NB, main road to 168/171/NB & Nawa lok link villages, Length=28.60Km Tehsil Sillanwali, District Sargodha. 01332107630 / Un-Approved / Sargodha	290.000	0.000	38.000	0.000	38.000	126.000	126.000	0.000
4417	Rehabilitation of road from Chak No. 48/NB Graveyard to 88/NB Bypass, length=2.60 KM in District Sargodha 01332107636 / Un-Approved / Sargodha	32.052	0.000	32.052	0.000	32.052	0.000	0.000	0.000
4418	Construction of road from Chak No. 87/NB to 78/NB Pathana wala, length 1.70 KM in District Sargodha 01332107639 / Un-Approved / Sargodha	20.648	0.000	20.648	0.000	20.648	0.000	0.000	0.000
4419	Widening / Rehabilitation of road from Baba Haram Chowk to Faizan-e-Madina road Madrisa New Satellite Town, length= 1.10 KM in District Sargodha 01332107645 / Un-Approved / Sargodha	11.055	0.000	11.055	0.000	11.055	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4420	Rehabilitation / Improvement of road from Faisalabad road to F.B.R Office upto Boundary Chattha town, length=0.60 KM in District Sargodha 01332107651 / Un-Approved / Sargodha	9.110	0.000	9.110	0.000	9.110	0.000	0.000	0.000
4421	Rehabilitation of road from Punjab College to Chungi No.9, length= 1.00 KM in Disrict Sargodha 01332107670 / Un-Approved / Sargodha	20.275	0.000	20.275	0.000	20.275	0.000	0.000	0.000
4422	Rehabilitation of Road from 85-Jhal to Khushab Road along L.J.C Sargodha, Length=6.50 KM, District Sargodha 01332107676 / Un-Approved / Sargodha	229.614	0.000	30.000	0.000	30.000	100.000	99.614	0.000
4423	Construction of Road from Chohal to Dalawar Via Kukrani Nahar Length=13.00 Km, District Sargodha 01332107681 / Un-Approved / Sargodha	210.000	0.000	27.000	0.000	27.000	92.000	91.000	0.000
4424	Construction of Road from Shahpur to Jalazerian Via Bohari wala Length=5.25 Km, District Sargodha 01332107688 / Un-Approved / Sargodha	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000
4425	Construction of Road from Janda Kima to Muhammad Ali Wala Length=04 KM, District Sargodha 01332107716 / Un-Approved / Sargodha	55.000	0.000	7.000	0.000	7.000	24.000	24.000	0.000
4426	Construction of Road from from Sahiwal to Dara Jadeed via Dera Jara Jhare Khan, length=10.00 Km Dfistrict Sargodha 01332107720 / Un-Approved / Sargodha	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4427	Construction of Road from Jhanian Shah to Shahpur Kanjo Length= 5.10 Km, District Sargodha 01332107723 / Un-Approved / Sargodha	68.000	0.000	9.000	0.000	9.000	30.000	29.000	0.000
4428	Construction of Road from Mitha to Pohla Length=03 KM, District Sargodha 01332107724 / Un-Approved / Sargodha	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4429	Widening & Improvement of Shahpur - Bhera- Malikwal Road length from Pull Wazidi to Shahpur L=10.00 Km District Sargodha 01332107726 / Un-Approved / Sargodha	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4430	Carpet Road 12 KM, Rattokala Railway Station to Mona Station to Mona Station, Khadhi Village to Kot Hakim Khan Road, Chak No. 57 NB to Chak No.65, Kot Hakim Khan Chowk to Kot Momin,Length = 12.00 Km, District Sargodha 01332107728 / Un-Approved / Sargodha	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4431	Construction / Rehabilitation of road from Bucha Kalan to Phalia Ahmad Nagar Road via Mela and Naseerpur Kalan I/C Link Road from Halalpur Bhabhra Road to Maila Vila Loran Wala and Marray, length=20.75 Km in District Sargodha 01332107731 / Un-Approved / Sargodha	140.000	0.000	18.000	0.000	18.000	61.000	61.000	0.000
4432	Construction of road from Ghullapur Banglow to Pull Chak No. 68/SB (Section KM 0.00 to 8.00) Length=8.00 Km in District Sargodha 01332107733 / Un-Approved / Sargodha	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4433	Rehabilitation of Road from Noor Khan wala to Kaleka length=14.50 Km in District Sargodha 01332107735 / Un-Approved / Sargodha	114.800	0.000	15.000	0.000	15.000	50.000	49.800	0.000
4434	Re-Construction of Road from Tali Chowk New Satellite Town to Sui Gas Office Upto Boundary Line New Satellite Town, length=0.47 KM in District Sargodha 01332107737 / Un-Approved / Sargodha	15.385	0.000	15.385	0.000	15.385	0.000	0.000	0.000
4435	Construction of Road Gamay Shah Wali alongwith connecting link i.e. Chachar to Dost Muhammad & Rajan Pattan, Bhakkar Chachar Road to Dosay Wala, Tehsil Shahpur, Length 4-Km, District Sargodha. 01332107759 / Un-Approved / Sargodha	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000
4436	Re-Construction of Road From Tali Chowk New Satellite Town To Sui Gas Office Upto Boundry Line New Satellite Town Length 0.47 KM in District Sargodha 01332107761 / Un-Approved / Sargodha	15.385	0.000	15.385	0.000	15.385	0.000	0.000	0.000
4437	Wid/Imp of road from Shah wala to Anwar Chowk including link road Jhajha and Mehru (L9.55 KM), District Khushab 01312104207 / Un-Approved / Khushab	100.280	0.000	13.000	0.000	13.000	44.000	43.280	0.000
4438	Wid/Imp of road from Sargodha-Khushab- Mianwali road to Mohajar Canal Branch (L-2.50 KM), District Khushab 01312104212 / Un-Approved / Khushab	22.050	0.000	22.050	0.000	22.050	0.000	0.000	0.000
4439	Wid/Imp of road from Mohajir Canal Branch to Quaidabada-Skessar road via Bandial Shumali (L-6.50 KM), District Khushab 01312104217 / Un-Approved / Khushab	27.300	0.000	27.300	0.000	27.300	0.000	0.000	0.000
4440	Reh/Imp of road from Quaidabad-Harnoli road (Anwar Chowk) to Chak No.35 DB (L-8.0 KM) District Khushab 01312104220 / Un-Approved / Khushab	33.600	0.000	33.600	0.000	33.600	0.000	0.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4441	Reh/Imp of road from Qhaudabad Hamoli road to Chak No.36/DB (L-6 KM), District Khushab 01312104224 / Un-Approved / Khushab	25.200	0.000	25.200	0.000	25.200	0.000	0.000	0.000
4442	Reh/Imp of road from Okhali Mohla Quaidabad road to Derajat Bingi (L-5.0 KM), District Khsuhab 01312104228 / Un-Approved / Khushab	17.500	0.000	17.500	0.000	17.500	0.000	0.000	0.000
4443	Reh/Imp of road from Sargodha-Khushab-Mianwali road to Shumar via Hayat Chowk (L-2.0 KM), District Khushab 01312104230 / Un-Approved / Khushab	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4444	Const. of road from Mohajir Canal Branch (Chussu) to Pull Habib Khel (L-4.0 KM), District Khsuhab 01312104233 / Un-Approved / Khushab	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
4445	Rehabilitation of road from main Khusahb Road to Kotli L-3 KM 01312104236 / Un-Approved / Khushab	10.500	0.000	10.500	0.000	10.500	0.000	0.000	0.000
4446	Construction of road from Sargodha - Mianwali Road to Dera Falku-khel, Dera Ali-khel, etc. Shumar, UC Gunjial L-4KM.  01312104240 / Un-Approved / Khushab	36.800	0.000	36.800	0.000	36.800	0.000	0.000	0.000
4447	Rehabilitation of Road from Golywali to Riazabad Stop L-7.5 KM 01312104245 / Un-Approved / Khushab	26.250	0.000	26.250	0.000	26.250	0.000	0.000	0.000
4448	Rehabilitation of Road Naushehra-Skasar road to Girls Degree College Naushehra L-1KM 01312104249 / Un-Approved / Khushab	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4449	Construction of Road Daiwal to Dhok Dhatta, Dhok Lakshial Khushab L-5KM 01312104256 / Un-Approved / Khushab	46.000	0.000	46.000	0.000	46.000	0.000	0.000	0.000
4450	Const. of road from Atta Rice Mills to Hojir Canal Branch (L-5 KM), District Khushab 01312104261 / Un-Approved / Khushab	46.000	0.000	46.000	0.000	46.000	0.000	0.000	0.000
4451	Reh/Imp of road from Padhrrar to Chab (L-8.0 KM), District Khushab 01312104267 / Un-Approved / Khushab	33.600	0.000	33.600	0.000	33.600	0.000	0.000	0.000
4452	Reh/ Imp of road from Sargodha-Khushab-Mianwali road to Dera Haji Shahadat Utra (L-4.0 KM), District Khushab 01312104269 / Un-Approved / Khushab	16.800	0.000	16.800	0.000	16.800	0.000	0.000	0.000
4453	Reh/Imp of road from Gunjial Noorpur road to Jay Singh via Mitha Khoo (L-3.5 KM) 01312104273 / Un-Approved / Khushab	14.700	0.000	14.700	0.000	14.700	0.000	0.000	0.000
4454	Reconstructin of road from Nehar Mohajir Branch to Golewali via Dera Iqbal golewali, Lift Irrigation. 01312104277 / Un-Approved / Khushab	46.000	0.000	46.000	0.000	46.000	0.000	0.000	0.000
4455	Rehab/Imp of road from Khushab, Naushera road (Khura) to Trairi. 01312104281 / Un-Approved / Khushab	68.250	0.000	9.000	0.000	9.000	30.000	29.250	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4456	Reh of road from Gunjial Noorpur road to Mitha Khu, District Khushab (L-6.0 KM) 01312104284 / Un-Approved / Khushab	63.000	0.000	8.000	0.000	8.000	28.000	27.000	0.000
4457	Const. of road from Fateh Pur Goliwali road (Dera Gadian Wala) to Dera Baqiwal, Dera Muqarab Khel (L2.5 KM) 01312104475 / Un-Approved / Khushab	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4458	Const. of road from Jauharabad Morr to Dera Kandan via Chak No.5 Drain 01312104479 / Un-Approved / Khushab	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4459	Const. of road from Pull Pindi Kora to village Nara Shumali 01312104484 / Un-Approved / Khushab	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
4460	Const. of road from Head Shamral Mohajir Canal Branch to Dera Majhial 01312104489 / Un-Approved / Khushab	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
4461	Const. of road from Mohajir Canal Branch to Derajat Nali 01312104494 / Un-Approved / Khushab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4462	Const. of road from Pull Dharyal Mohjir Canal Branch to Hero 01312104497 / Un-Approved / Khushab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4463	Const. of road from Khushaban pull to Dera Niaz Hussain Bochal 01312104501 / Un-Approved / Khushab	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4464	Const. of road from Khushab Katha road, Chak No.65/MB 01312104504 / Un-Approved / Khushab	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
4465	Reh. Of road from Muzafargarh-Mitha Tiwana road including 47/MB to 48/MB (balance work) 01312104506 / Un-Approved / Khushab	3.500	0.000	3.500	0.000	3.500	0.000	0.000	0.000
4466	Const. of road from Khuhsab Minawali road to Shabir Colony via Moh. Malik Asad Mundial, Jauharabad 01312104509 / Un-Approved / Khushab	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
4467	Reh/Imp of road from Muzafargarh road to Chak No.13 and 14 01312104513 / Un-Approved / Khushab	2.500	0.000	2.500	0.000	2.500	0.000	0.000	0.000
4468	Const. of road from Jauharabad to Skassar road via Asif Colony, Rasool Nagar, khushab 01312104515 / Un-Approved / Khushab	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4469	Const. of road from Noushera road (Dada Golra) to Dhok Chapri 01312104517 / Un-Approved / Khushab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4470	Reh. Of road from main katha road to Moh. Sabirabad, Khushab 01312104521 / Un-Approved / Khushab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4471	Widening/Reconstruction of Road from Khushab Muzafar Garh road to Noorpur Thal road via Aino Dhamak Length 30 Km (group-1 From noorpur Thal to Dhamak 7.5 km) 01312104523 / Un-Approved / Khushab	112.955	0.000	15.000	0.000	15.000	49.000	48.955	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4472	Widening/reconstruction of road from Nikro to Borana wala via Bambool Length 15 Km 01312104526 / Un-Approved / Khushab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4473	Const. of Bypass Ring road sargodha road to girote road khushab. 01312104528 / Un-Approved / Khushab	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4474	Rehab/Reconst. of road from shakarkot to anga via kotli ugali and kufri morr. 01312104532 / Un-Approved / Khushab	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4475	Rehabilitation of Road Tiba Qaim Din to Zakirabad 01312104537 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4476	Construction/Reconstruction of road block No.6 and 12 Joharabad. 01312104560 / Un-Approved / Khushab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4477	Construction of Road from jauharabad sarfraz colony road to Khushab Muzafar garh road Balance reach alongwith Bola Drain Jauharabad 01312104681 / Un-Approved / Khushab	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4478	Construction of Road from jauharabad sarfraz colony road to Khushab Muzafar garh road Jauharabad 01312104686 / Un-Approved / Khushab	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4479	Construction/Reconstruction of of Road from Aabadi Tirkhanwali to By-pass road Jauharabad via Ghareeb Colony Jauharabad. 01312104689 / Un-Approved / Khushab	6.200	0.000	6.200	0.000	6.200	0.000	0.000	0.000
4480	Construction/Reconstruction of of Road from Mohal Colony to Jauharabad Sugar Mills via Awan Town Jauharabad. 01312104694 / Un-Approved / Khushab	28.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000
4481	Construction of Road from Khushab Muzafargarh to Rehman Colony 01312104699 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4482	Construction of Road from Bhan Bhaseen to Bhan Angra 01312104703 / Un-Approved / Khushab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4483	Construction/Reconstruction of Balance reach Bola By-pass road 01312104706 / Un-Approved / Khushab	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
4484	Rehabilitation of Roads Hadali (Bhan Teto 1.5 KM, Bhan Chekianwla 1KM, Bhan Bhaseen 1.0, BhanAngra 1.38 KM 01312104707 / Un-Approved / Khushab	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
4485	Construction of Road from Hadali to Botala (Journally Road) 01312104709 / Un-Approved / Khushab	38.000	0.000	38.000	0.000	38.000	0.000	0.000	0.000
4486	Construction of link road Jhugi manda Muhammad Khan Manda 01312104711 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4487	Rehabilitation of Road from Mitha Tiwana-Aadhi Kot Road chak 21 MB to Girot Aadhi kot Road (Adda Muradabad) 01312104713 / Un-Approved / Khushab	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4488	Rehabilitation of Road from Noorpur Thal to District Boundary Khushab Bhakhar via Jharkil to Maken (Length 24 KMs) 01312104715 / Un-Approved / Khushab	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4489	Rehabilitation of Road from Aadhi Sargal to 40 DB (KM 0-4) 01312104722 / Un-Approved / Khushab	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4490	Widening/Reconstruction of Road from Girot City to Langerwala bypass Road 01312104754 / Un-Approved / Khushab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4491	Widening/Reconstruction of Road from khb-Muzafargarh Road to billo farm 01312104755 / Un-Approved / Khushab	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4492	Widening/Reconstruction/construction of of Link Roads on Khushab Muzzafar Garh road to Villages (Burhan 2 KM, Majoka 3.5KM, Sath Shahani 2.5 KM, New Majoka 1.75KM Obhal to Sheikh Panja 0.75 KM), Tetri 1.5, Bhan Jorianwala 0.75 KM, Behlol Pur 1 KM , Thathi langer 1.5 km, 01312104756 / Un-Approved / Khushab	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4493	Widening/Reconstruction of Road from Noorpur Thal to kalwal via Shahwala (NPT to Shahwala) (Length 27 KMs) 01312104761 / Un-Approved / Khushab	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4494	Reconstruction of road from JARA to Jharkil 01312104766 / Un-Approved / Khushab	28.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000
4495	Widening/reconstruction of road from Shahwala to Mahmood Shaheed 01312104773 / Un-Approved / Khushab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4496	Mitha Tiwana-Mitha Tiwana ( Bhan Dhiliyan wala to dera jat mahal 01312104780 / Un-Approved / Khushab	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
4497	Widening/reconstruction of Road from Botala to Chak 42 MB 01312104784 / Un-Approved / Khushab	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
4498	Repair/rehabilitation of Road Rangpur Kalurkot Road Adda Arshadabad to Mehmood Shaheed Via Chak 51 DB) 01312104786 / Un-Approved / Khushab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4499	Widening/Reconstruction of Road from khushab mianwali Road to Panja via Bijar 01312104790 / Un-Approved / Khushab	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4500	Widening / Reconstruction of internal roads in Hamoka Length 1 Km 01312104793 / Un-Approved / Khushab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4501	Khushab Minwali road to Derajat Norgi Tiwana Botala Length 2 Km 01312104796 / Un-Approved / Khushab	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
4502	Construction of Road from NPT city to Bhan Baggianwala 01312104821 / Un-Approved / Khushab	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
4503	Construction of road from Chak 13 Alf to Dravi 01312104822 / Un-Approved / Khushab	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4504	Reh/Reconst of road from Khatwai morr to Manawan sodhi jahlar 01312104823 / Un-Approved / Khushab	287.000	0.000	37.000	0.000	37.000	125.000	125.000	0.000
4505	Rehab. Of road from pakistan hotel to dera khizar sangha 01312104824 / Un-Approved / Khushab	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
4506	rehab/reconst. Of road from gunjial noorpur road to chak 40 DB via adhi sargal. 01312104825 / Un-Approved / Khushab	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
4507	Const. Of road from kurrar to khushab lillah road. 01312104826 / Un-Approved / Khushab	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
4508	Construction of Road from derajat Ahmadabad to Bhinaka Length 5.11 KM District Khsuhab 01312107873 / Un-Approved / Khushab	47.100	0.000	47.100	0.000	47.100	0.000	0.000	0.000
4509	Winding & Rehabilitation of Road from Kufri More / Chowk to Angah, Length 6.25 KM in Khushab District 01312107874 / Un-Approved / Khushab	78.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000
4510	Construction Of Road From Dhiba Karsial To Dhoke Tarair (Dhoke Taj) Via Dhoke Mehra Tehsil & District Mianwali 01322104827 / Un-Approved / Mianwali	77.128	0.000	10.000	0.000	10.000	34.000	33.128	0.000
4511	Construction Of Road From Masti Wala To Bharion Wala And Samandi Wala / Gul Bazi Wala District Mianwali 01322104828 / Un-Approved / Mianwali	105.000	0.000	14.000	0.000	14.000	46.000	45.000	0.000
4512	Re-construction / Widening / Improvement Of Road From Jhangi Khel Chowk To Wandha Muhammad Wala Trug Tehsil Isa Khel District Mianwali 01322104829 / Un-Approved / Mianwali	48.000	0.000	48.000	0.000	48.000	0.000	0.000	0.000
4513	Construction / Re-construction Of Road From Nasri Road To Wandha Garuan Wala Chappri Road Tani Khel Tehsil Isa Khel District Mianwali 01322104830 / Un-Approved / Mianwali	53.750	0.000	7.000	0.000	7.000	23.000	23.750	0.000
4514	Dualization of road from Jahaz Chowk To Eid Gah Chowk including dualized bridge on Thal Canal I/C link to Central Model School and links upto union council office and city park road in Mianwali City (Total Length= 4.24KMs) 01322104832 / Un-Approved / Mianwali	357.420	0.000	46.000	0.000	46.000	156.000	15.542	139.878
4515	Provision of Street Lights from Total Filling Station (Dualization LSMB road) to Railway Crossing (Kalabagh road) in Town Committee Mianwali (Total Length=3.3KMs) 01322104833 / Un-Approved / Mianwali	30.117	0.000	30.117	0.000	30.117	0.000	0.000	0.000
4516	W/I of road from Main Kalabagh road via Irrigation Colony, Comprehensive School, Central Model school to GPO Chowk and Gulberg Chowk to Noor Pura to Mujahid Town upto Hassan Abad Sargodha Morr i/c link to Jhambra in Mianwali City. (Total Length=7.46KMs) 01322104834 / Un-Approved / Mianwali	393.458	0.000	51.000	0.000	51.000	171.000	171.458	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4517	Dualization of road from Account office chowk to railway line i/c link to Rabi plaza chowk in Mianwali City (Total Length=1.55KMs) 01322104907 / Un-Approved / Mianwali	218.285	0.000	28.000	0.000	28.000	95.000	95.285	0.000
4518	Dualization of road from Watta Khel Chowk To Railway Line i/c link to Awami Chowk in Mianwali City (Total Length=3KMs) 01322104908 / Un-Approved / Mianwali	323.306	0.000	42.000	0.000	42.000	141.000	140.306	0.000
4519	Construction of Road from Patrolling Chowki to Muslim wala. (Length = 4.55 KM) 01322104916 / Un-Approved / Mianwali	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4520	Construction of Road from Mianwali Chowki to Chidro Mianwali Road via Quati wala, Hayat wala, Sumandi wala, Joranaia wala link by Durrania wala. (Length = 7 KM) 01322104918 / Un-Approved / Mianwali	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4521	Construction of Road from Boli Khel Market Nagni Road to Moza Norolla. (Length = 5 KM) 01322104920 / Un-Approved / Mianwali	55.000	0.000	7.000	0.000	7.000	24.000	24.000	0.000
4522	Construction of Road from Marmandi Road to Pindi Road. (Length 4.5 km ) 01322104922 / Un-Approved / Mianwali	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4523	Construction of Road from Musa Khel Road to Shakali Road.(Length 3 km ) 01322104923 / Un-Approved / Mianwali	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4524	Construction of Road from Bhatta Stop Chidru Road to Saro wala Road via Ranbaz Khelawala to Moza Sultan wala Chidru to Chikra wala Phase-I. (Length 6 km ) 01322104925 / Un-Approved / Mianwali	70.000	0.000	9.000	0.000	9.000	30.000	31.000	0.000
4525	Construction of Road from Sadaqat Petroleum to Chidru Mianwali Road. (Length 3.3 km ) 01322104927 / Un-Approved / Mianwali	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4526	Construction/ Reconstruction/ Widening/ Improvement of Road from Mianwali Sargodha Road to Pakka Ganjeera. (Length 3.46 km ) 01322104929 / Un-Approved / Mianwali	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4527	Construction of Road from Roda to Moza Narulla Nasariana wala. (Length 5 km ) 01322104933 / Un-Approved / Mianwali	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4528	Re-Construction/ Construction / widening / improvement of road from Bhattian road to Moza Narulla via 1 R (length 6.00 Km) District Mianwali 01322104935 / Un-Approved / Mianwali	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
4529	Re-Construction / widening / improvement of Sargodha Mianwali road to Chak Quadarabad along Canal to wandhi Muhammad Shah Length 3.00 Km) District Mianwali 01322104937 / Un-Approved / Mianwali	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4530	Construction of Muzaffarpur Shumali to Nangni Road Length 4.00 Km) District Mianwali 01322104939 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4531	Construction of road to Head Wan Wanbacharan, Nagni Road Length 3.00 Km District Mianwali 01322104941 / Un-Approved / Mianwali	38.000	0.000	38.000	0.000	38.000	0.000	0.000	0.000
4532	Widening/ Improvement of road from Piplan to Doaba (Northern Bypass) Length 6.00 KM Tehsil Piplan District Mianwali 01322104944 / Un-Approved / Mianwali	200.407	0.000	26.000	0.000	26.000	87.000	87.407	0.000
4533	Widening/ Improvement of Road From Hafiz wala Adda to Yari wala Length 11.25 KM In District Mianwali 01322104947 / Un-Approved / Mianwali	331.727	0.000	43.000	0.000	43.000	144.000	144.727	0.000
4534	Construction /Re-construction of Road from MM Road (Bagianan wala to Hafiz wal, Yari wala road via Pilkhan wala and Dabs Length 10.50 KM in District Mianwali 01322104949 / Un-Approved / Mianwali	137.583	0.000	18.000	0.000	18.000	60.000	59.583	0.000
4535	Widening/ Improvement of road from Kundian Chashma road Katcha Pakka Morr to Ali wali via Kundian Length 9.50 KM District Mianwali 01322104955 / Un-Approved / Mianwali	140.667	0.000	18.000	0.000	18.000	61.000	61.667	0.000
4536	Construction/ Re-construction of Kundian Chashma road to Pull Syphon Shabazian wala via Kangah, Tahirabad, Alambad Length 7.50 KM District Mianwali. 01322104957 / Un-Approved / Mianwali	106.358	0.000	14.000	0.000	14.000	46.000	46.358	0.000
4537	Construction / Re-construction of road from Adda 4DB MM road to Syphon Pull Length 8.15 KM District Mianwali 01322104959 / Un-Approved / Mianwali	101.111	0.000	13.000	0.000	13.000	44.000	44.111	0.000
4538	Widening/ Improvement of road from Adda 10 ML Piplan road to Chak No. 18 ML Tehsil Piplan District Mianwali Length 16.70 KM in District Mianwali. 01322104960 / Un-Approved / Mianwali	196.383	0.000	26.000	0.000	26.000	85.000	85.383	0.000
4539	Re-construction of road from Pull 1 MI to Allu wali Length 5.25 Km Tehsil Piplan District Mianwali 01322104962 / Un-Approved / Mianwali	66.796	0.000	9.000	0.000	9.000	29.000	28.796	0.000
4540	Re-construction of road from Hamoli to Vichveen Bala Length 18.51 KM Tehsil Piplan District Mianwali 01322104964 / Un-Approved / Mianwali	228.908	0.000	30.000	0.000	30.000	99.000	99.908	0.000
4541	Construction of Road from Chakrala to Kacha Ludhal jhabar Galuti to Kori Ahmadal Length 5.00 Km District Mianwali 01322107125 / Un-Approved / Mianwali	72.000	0.000	9.000	0.000	9.000	32.000	31.000	0.000
4542	Construction of Dhornaka to Dhok Garori UC Namal Length 3.50 Km District Mianwali 01322107146 / Un-Approved / Mianwali	58.000	0.000	8.000	0.000	8.000	25.000	25.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4543	Construction of Road Dhoke Lal Khel Kalri Choai to Dr. Tahir Ban Hafiz Jee UC Thammay Wali Length 4.00 Km District Mianwali 01322107154 / Un-Approved / Mianwali	59.000	0.000	8.000	0.000	8.000	26.000	25.000	0.000
4544	Construction of road Murshidabad to Bharanwali Madowali to joy Khel Length 4.50 KM District Mianwali 01322107173 / Un-Approved / Mianwali	52.900	0.000	7.000	0.000	7.000	23.000	22.900	0.000
4545	Construction / Re-Construction / Widening / improvement of road kamar Mushani road to chashmia to wandha jannat Gul Length 2.00 Km District Mianwali 01322107193 / Un-Approved / Mianwali	59.755	0.000	8.000	0.000	8.000	26.000	25.755	0.000
4546	Construction of road Baranwala Bhata to wandha chiriko bhopanwala madadkhelelan wala to nasri road Length 3.50 Km District Mianwali 01322107213 / Un-Approved / Mianwali	51.500	0.000	7.000	0.000	7.000	22.000	22.500	0.000
4547	Re-Construction / Construction / Widening / improvement of road kamar Mushani Dera Rafi ullah khan Daraz khel to Dera iqbal agar khel Length 4.00 Km District Mianwali 01322107228 / Un-Approved / Mianwali	56.220	0.000	7.000	0.000	7.000	25.000	24.220	0.000
4548	Re-Construction / Construction / Widening / improvement Construction of road Tabi sar to Misr wala UC Tabi Sar Length 3.50 Km District Mianwali 01322107250 / Un-Approved / Mianwali	68.000	0.000	9.000	0.000	9.000	30.000	29.000	0.000
4549	Re-Construction / Widening / improvement of road Kali wala mandha khel road Length 7.21 Km District Mianwali 01322107271 / Un-Approved / Mianwali	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4550	Re-Construction / Construction / Widening / improvement of road Vanjari to Gulla khel cross to karki mala khel Length 4.50 Km District Mianwali 01322107289 / Un-Approved / Mianwali	140.000	0.000	18.000	0.000	18.000	61.000	61.000	0.000
4551	Re-Construction / Construction / Widening / improvement of road Kalabagh Road via Bhullan wali wandhi UC shahbaz Khel Length 2.75 Km District Mianwali 01322107373 / Un-Approved / Mianwali	42.625	0.000	42.625	0.000	42.625	0.000	0.000	0.000
4552	Construction of road Isa Khel Bannu Road to Dhurian wala (Length 2 KMs) District Mianwali 01322107408 / Un-Approved / Mianwali	33.010	0.000	33.010	0.000	33.010	0.000	0.000	0.000
4553	Construction of road Nanag shah to wandha galy khel via vocational institute isa khel (Length 1.5 KMs) District Mianwali 01322107646 / Un-Approved / Mianwali	18.706	0.000	18.706	0.000	18.706	0.000	0.000	0.000
4554	Re-Construction / Construction / Widening / improvement of road Adda Kaluan wala to Hambranwala road lodhran wala Length 2.50 Km District Mianwali 01322107653 / Un-Approved / Mianwali	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4555	Construction of road Dedawal,Qataal khel, Sapral, Allah Khel Tarkan Road (Length 3.6 KMs) District Mianwali 01322107679 / Un-Approved / Mianwali	84.253	0.000	11.000	0.000	11.000	37.000	36.253	0.000
4556	Construction of road Targ Makarwal road to vanjari road (Length 1.5 KMs) District Mianwali 01322107694 / Un-Approved / Mianwali	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
4557	Re-Construction / Construction / Widening / improvement of road isa khel bannu road to sheikh feroz wala via sarkiya (Length 5 KMs) District Mianwali 01322107703 / Un-Approved / Mianwali	79.950	0.000	10.000	0.000	10.000	35.000	34.950	0.000
4558	Construction of road tabi sar chowk to patook via okla chanda (Length 1.75 KMs) District Mianwali 01322107709 / Un-Approved / Mianwali	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4559	Re-Construction / Construction/ Widening / Improvement of road pela porang to dera Atlas khan kamar mashani (Length 2.75 KMs) District Mianwali 01322107714 / Un-Approved / Mianwali	41.192	0.000	41.192	0.000	41.192	0.000	0.000	0.000
4560	Construction of road kalour to wandha kanawala via girls high school kalur sharif (Length 3 KMs) District Mianwali 01322107718 / Un-Approved / Mianwali	42.000	0.000	42.000	0.000	42.000	0.000	0.000	0.000
4561	Construction of road Govt high school cheena pora to machine wala via alam khan numberdar wala (Length 3 KMs) District Mianwali 01322107727 / Un-Approved / Mianwali	41.000	0.000	41.000	0.000	41.000	0.000	0.000	0.000
4562	Construction of Road From Mianwali Bannu Road To Wandha Balochi Khel Length 3.50 Km Tehsil Isa Khel District Mianwali 01322107730 / Un-Approved / Mianwali	48.471	0.000	48.471	0.000	48.471	0.000	0.000	0.000
4563	Re-Construction / Construction / Widening / Improvement Of Road From Daud Khel To Gandha (Bukhara Minor to Gandha) Length 4.3 Km District Mianwali 01322107734 / Un-Approved / Mianwali	55.631	0.000	7.000	0.000	7.000	24.000	24.631	0.000
4564	Re-Construction / Construction of road Mehr shahwali to jannati wala (Length 2.75 KMs) District Mianwali 01322107736 / Un-Approved / Mianwali	44.368	0.000	44.368	0.000	44.368	0.000	0.000	0.000
4565	Re-Construction/ Widening / Improvement of road isa khel bannu road to chak appu khel mouza kacha kamar mashani (Length 2.25 KMs) District Mianwali 01322107739 / Un-Approved / Mianwali	34.975	0.000	34.975	0.000	34.975	0.000	0.000	0.000
4566	Re-Construction / Construction / Widening / Improvement of road shakardara to bori banghi khel (Length 3.5 KMs) District Mianwali 01322107742 / Un-Approved / Mianwali	49.431	0.000	49.431	0.000	49.431	0.000	0.000	0.000

## Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4567	Re-Construction / Construction / Widening / Improvement of road mianawala to metha khattak (Length 3 KMs) District Mianwali 01322107748 / Un-Approved / Mianwali	47.859	0.000	47.850	0.000	47.850	0.000	0.000	0.000
4568	Construction of road Chachali checkpost to nawan sher remaining part (Length 1.5 KMs) District Mianwali 01322107757 / Un-Approved / Mianwali	25.244	0.000	25.244	0.000	25.244	0.000	0.000	0.000
4569	Re-Construction / Construction of Road in Town Committee Daud Khel Length 5.00 Km (Road from Govt. Girls College to Penciline Colony Iskanadarbad Railway Phattak Length 4.00 Km & Adda Daud Khel to Masjid Quba = 0.60 Km District Mianwali 01322107760 / Un-Approved / Mianwali	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4570	Re-Construction/ widening / improvement of Road in Town Committee Rural Daud Khel Pakki Shah Mardan length 2.50 Km ( Alam Chowk to Dhamka Chowk and Link to Kalabagh road) District Mianwali 01322107762 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4571	Construction of Road from Thathi Pull to Thathi Kacha UC Dher Umaid Ali Shah length 4 Km District Mianwali 01322107764 / Un-Approved / Mianwali	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4572	"Construction of Road in UC Pai Khel length 6 Km (Construction of road from Pai Khel Swance road lift Irrigation scheme to Wandha Waryian length 4.50 km Tehsil & District Mianwali" 01322107768 / Un-Approved / Mianwali	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4573	Construction of Road in Muhammad Yaru Wala Pai Khel length 2 Km District Mianwali 01322107774 / Un-Approved / Mianwali	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4574	Construction / Re-Construction / widening / improvement of Road from Bharoli Station to Dher Yaru Wala UC Shahbaz Khel length 2.8 Km District Mianwali 01322107818 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4575	Construction of Road from Dhok Ayub to Namal City UC Namal length 5 Km District Mianwali 01322107820 / Un-Approved / Mianwali	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
4576	Construction of Road in UC Ban Hafiz Jee (Dera Parkal Wala) length 3 Km District Mianwali 01322107823 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4577	Re-construction / Widening / Improvement of Road From Daud Khel Pul to Tauheedabad Gandha Shareef Length 3 Km District Mianwali 01322107831 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4578	Re-Construction of road from Chidro Chowk to Chidro City (Length 5.00 Km ) District Mianwali 01322107833 / Un-Approved / Mianwali	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4579	Re-Construction / construction / widening / improvement of road from Musa Khel road via Nangni road Muzaffar Pur shumali 2-R (Length 4.00 Km) District Mianwali 01322107834 / Un-Approved / Mianwali	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4580	Construction of road from LSMB Railway Track to Pakka Ganjeera Length 4.00 Km District Mianwali 01322107842 / Un-Approved / Mianwali	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4581	Re-Construction / Construction / widening / improvement of road Head Wan Bhachran Shumali (Bachar Pulli) Length 3.00 Km District Mianwali 01322107844 / Un-Approved / Mianwali	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
4582	Un manned Railway Crossing at Punjgrain & Basti Mai Roshan Kallurkot Bhakkar 01302104022 / Un-Approved / Bhakkar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4583	Rehabilitation / Widening / Improvement Of Metalled Road From Behal To Hafizabad Via Basti Noring (Phase-II) Length 6.50km District Bhakkar 01302104090 / Un-Approved / Bhakkar	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4584	Rehabilitation / Widening / Improvement of Metalled Road From 52/TDA To 74/ TDA More Via 73/TDA Tehsil & District Bhakkar 01302104098 / Un-Approved / Bhakkar	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4585	Rehabilitation / Widening / Improvement of Metalled Road From Behal To 214/TDA Via 74/TDA More Tehsil & District Bhakkar 01302104102 / Un-Approved / Bhakkar	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
4586	Rehabilitation / Widening / Improvement/ Const of Metalled Road from 60-61/TDA to MM Road via60-61/MI and 57-58/ML District Bhakkar 01302104106 / Un-Approved / Bhakkar	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4587	Rehabilitation/Special Asphalt Repair of Road from Basti Mai Roshan to Mangu Cangar, Length 7 km District Bhakkar 01302104108 / Un-Approved / Bhakkar	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4588	Rehabilitation/Special Asphalt Repair of Road from Darya Khan Kallurkot Road to Noon Dagar City, Length 1.5 km Bhakkar 01302104112 / Un-Approved / Bhakkar	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4589	Rehabilitation/Special Asphalt Repair of Gohar Wala Kapahi Road (Phase-II) Bhakkar Length 5.95 Km District Bhakkar 01302104115 / Un-Approved / Bhakkar	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4590	Rehabilitation/Special Asphalt Repair Wedening of Haitu Kallurkot Road (Phase-II) Length 4.53km Bhakkar District Bhakkar 01302104118 / Un-Approved / Bhakkar	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4591	RR Rehabilitation/Special Asphalt Repair of Baloch Wala Shaheedan Road, (Phase-II) Length 3.70km Bhakkar District Bhakkar 01302104124 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4592	Construction of New Asphalt Road from Jinnal to Koray Wala District Bhakkar 01302104128 / Un-Approved / Bhakkar	34.500	0.000	34.500	0.000	34.500	0.000	0.000	0.000
4593	Construction of New Asphalt Road from Pahoran Wala to Goda District Bhakkar 01302104132 / Un-Approved / Bhakkar	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4594	Construction of New Asphalt Road from Ahmaday to Zammay Wala Road Length 1.5 km District Bhakkar 01302104156 / Un-Approved / Bhakkar	17.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
4595	Construction of New Asphalt Road at Daki PP-89 District Bhakkar 01302104157 / Un-Approved / Bhakkar	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4596	Construction of New Asphalt Road at Chak No. 4 District Bhakkar 01302104160 / Un-Approved / Bhakkar	34.500	0.000	34.500	0.000	34.500	0.000	0.000	0.000
4597	Construction of New Asphalt Road to Dera Ghulam Ahmad Kalera District Bhakkar 01302104162 / Un-Approved / Bhakkar	11.500	0.000	11.500	0.000	11.500	0.000	0.000	0.000
4598	Construction of New Asphalt Road from Joya Baranga to Khu Kania Wala District Bhakkar 01302104164 / Un-Approved / Bhakkar	34.500	0.000	34.500	0.000	34.500	0.000	0.000	0.000
4599	Construction of New Asphalt Road to Abadi Malik Feroz Aheer Kanjan Nasheb Pakka District Bhakkar 01302104169 / Un-Approved / Bhakkar	8.600	0.000	8.600	0.000	8.600	0.000	0.000	0.000
4600	Construction of New Asphalt Road from existing road to Dera Gul Muhammad Bhatti District Bhakkar 01302104171 / Un-Approved / Bhakkar	8.600	0.000	8.600	0.000	8.600	0.000	0.000	0.000
4601	Construction of New Asphalt Road from Daki Road to Abadi Ghangla Wali District Bhakkar 01302104173 / Un-Approved / Bhakkar	17.250	0.000	17.250	0.000	17.250	0.000	0.000	0.000
4602	Construction of New Asphalt Road from Daiana Wala to Shaheedan Baloch Wala Road, District Bhakkar 01302104177 / Un-Approved / Bhakkar	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4603	Construction of New Asphalt Road from Shahi Shumali to Khu Awana Wala District Bhakkar 01302104204 / Un-Approved / Bhakkar	28.500	0.000	28.500	0.000	28.500	0.000	0.000	0.000
4604	Construction of New Asphalt Road from Peheng Larr to Karloo Wala District Bhakkar 01302104206 / Un-Approved / Bhakkar	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4605	Construction of New Asphalt Road from Zammay Wala Road to Musallian Wala District Bhakkar 01302104211 / Un-Approved / Bhakkar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000



## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4606	Rehabilitation / Widening / Improvement Of Metalled Road From Darya Khan To Angra (Darya Khan Bye Pass) Tehsil Darya Khan District Bhakkar 01302104216 / Un-Approved / Bhakkar	144.000	0.000	19.000	0.000	19.000	63.000	62.000	0.000
4607	Rehabilitation / Improvement Of Metalled Road From Khohawar Kalan To Majoka City Tehsil Darya Khan District Bhakkar 01302104221 / Un-Approved / Bhakkar	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4608	Construction Of Metalled Road From Gohar Wala Khansar Road At Shihan To Chak No.198/Tda Via Chinjri Jeenday Wala Tehsil & District Bhakkar 01302104223 / Un-Approved / Bhakkar	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4609	Construction Of Metalled Road From Darya Khan Dullewala Road At Mohta Minor To Dogi Via Mahota City Tehsil Darya Khan District Bhakkar 01302104227 / Un-Approved / Bhakkar	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4610	Construction Of Metalled Road From Angra Dagar To Basti Kheral Nashaib Tehsil Darya Khan District Bhakkar 01302104231 / Un-Approved / Bhakkar	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4611	Rehabilitation / Improvement Of Metalled Road From Darya Khan Kallurkot Road To Tibba Hamid Shah Tehsil Darya Khan District Bhakkar 01302104232 / Un-Approved / Bhakkar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4612	Rehabilitation / Improvement Of Metalled Road From Railway Crossing Angra Dagar To Dagar Qurashi Tehsil Darya Khan District Bhakkar 01302104235 / Un-Approved / Bhakkar	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4613	Rehabilitation / Widening / Improvement Of Metalled Road From Mankera To Gohar Wala Road Tehsil Mankera District Bhakkar 01302104237 / Un-Approved / Bhakkar	329.000	0.000	43.000	0.000	43.000	143.000	143.000	0.000
4614	Rehabilitation / Improvement / Remaning Portion Of Road Of Metalled Road From Mankera To Jarri Siwag Tehsil Mankera District Bhakkar 01302104239 / Un-Approved / Bhakkar	48.308	0.000	40.308	0.000	40.308	0.000	0.000	0.000
4615	Rehabilitation / Improvement Of Road Of Metalled Road From Mankera To Athara Hazari Fathe Pur Road Via Patti Bulanda Road Tehsil Mankera District Bhakkar 01302104241 / Un-Approved / Bhakkar	282.000	0.000	37.000	0.000	37.000	123.000	122.000	0.000
4616	Construction Of Road From Bhidwal Wala Road To Mang Wala Road Tehsil Mankera District Bhakkar 01302104242 / Un-Approved / Bhakkar	63.000	0.000	8.000	0.000	8.000	28.000	27.000	0.000
4617	Rehabilitation / Improvement Of Road Of Metalled Road From Bahrari Chheena Wala To Shar Grah Via Dhingana Road Tehsil Mankera District Bhakkar 01302104246 / Un-Approved / Bhakkar	184.230	0.000	25.000	0.000	25.000	85.000	85.230	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4618	Rehabilitation / widening / improvement/Construction of metalled Road From Dhap Sial super band to Bhakkar Lal Darwaish Chowk via sial and Alif Sial Tehsil & District Bhakkar 01302104248 / Un-Approved / Bhakkar	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4619	Rehabilitation / Widening / Improvement/ Construction of metalled road from Bako Mor to Cheena Adda Link Inayat Abad Shahani Road Length 11.10 km width 24feet District Bhakkar 01302104252 / Un-Approved / Bhakkar	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4620	Construcion of Mateded Road Form Bhakkar Kachahri Road to Cheena Phatak, including Link Cheena Adda to 42-43 Chak District Bhakkar 01302104255 / Un-Approved / Bhakkar	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
4621	CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM JHAMAT SHUMALI TO USTAD ABD -UL- HAKEEM LENGTH 1.5 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR 01302106900 / Un-Approved / Bhakkar	12.450	0.000	12.450	0.000	12.450	0.000	0.000	0.000
4622	WIDENING / IMPROVEMENT OF MATALLED ROAD FROM ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT BHAKKAR LENGTH 12.00 KM 01302106906 / Un-Approved / Bhakkar	126.374	0.000	16.000	0.000	16.000	55.000	55.374	0.000
4623	CONSTRUCTION OF MATALLED ROAD FROM DHUDI HED ROAD TO TO CHAP SANDHI I/C LINK TO SHAHALAM TOTAL LENGTH 5.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302106919 / Un-Approved / Bhakkar	43.632	0.000	43.632	0.000	43.632	0.000	0.000	0.000
4624	CONSTRUCTION OF MATALLED ROAD FROM BASTI MAI ROSHAN HAITU ROAD ABADI MANGU CHANGER TO ABADI ABDULRAHMAN KANJU LENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302106926 / Un-Approved / Bhakkar	17.966	0.000	17.966	0.000	17.966	0.000	0.000	0.000
4625	CONSTRUCTION OF MATALLED ROAD FROM ANGRA JANDAWALA ROAD AT CHENA PULL TO NOORA SHARIF VIA ABADI GHULAM MUHAMMD JAR THSIAL KALLURKOT DISTRICT BHAKKAR LENGTH 3.00 KM 01302106937 / Un-Approved / Bhakkar	24.087	0.000	24.087	0.000	24.087	0.000	0.000	0.000
4626	EXTENTION OF METALLED ROAD FROM REMAINING PORTION JHAMAT JANUBI ROAD LENGTH 2.00 TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302106950 / Un-Approved / Bhakkar	16.756	0.000	16.756	0.000	16.756	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4627	CONSTRUCTION OF METALLED ROAD FROM DULLE WALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C LINK Chak No.4RD TO 1RD RAKH DALA ALONG CANAL DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH 10.00 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302106963 / Un-Approved / Bhakkar	85.127	0.000	11.000	0.000	11.000	37.000	37.127	0.000
4628	CONSTRUCTION OF MISSING LINK METALLED ROAD FROM MM ROAD MULAZIM SHAH WALA TO CHAK NO 1RMK ABADI CH MUSHTAQ EXT VIA KHANSAR MINER,DERA SIKADERKA, KANJOO CHAK NO 4RMK ROAD, CHAK NO 1 RMK,CHAK NO 2 RMK ,INCLUDING 2 NO PULLS AT SANDHI MINOR AND KHANSAR MINOR, LENGTH (TOTAL LENGTH 8.00 KM) TEHSIL AND DISTRICT BHAKKAR 01302106984 / Un-Approved / Bhakkar	73.538	0.000	10.000	0.000	10.000	32.000	31.538	0.000
4629	REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN KALLURKOT ROAD AT HASSAN SHAH TO THALA NOON VIA SUKHA SHAH LENGTH 4.00 KM TEHSIL DARYA KHAN BHAKKAR 01302106992 / Un-Approved / Bhakkar	32.282	0.000	32.282	0.000	32.282	0.000	0.000	0.000
4630	CONSTRUCTION OF METALLED ROAD FROM KAPAHI TO ABADI PEER BHAKSH WALA LENGTH 1.50 KM TEHSIL MANKERA DISTRICT BHAKKAR BHAKKAR 01302106999 / Un-Approved / Bhakkar	13.160	0.000	13.160	0.000	13.160	0.000	0.000	0.000
4631	CONSTRUCTION OF METALLED ROAD FROM SHAHIAN WALA TO AWANA WALA LENGTH 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107009 / Un-Approved / Bhakkar	15.836	0.000	15.836	0.000	15.836	0.000	0.000	0.000
4632	CONSTRUCTION OF METALLED ROAD FROM ALI KHAIL ANGRAN WALA ROAD AT KM NO 9 TO WARKHAN WALA LENGTH 1.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107019 / Un-Approved / Bhakkar	8.095	0.000	8.095	0.000	8.095	0.000	0.000	0.000
4633	CONSTRUCTION OF MATALLED ROAD FROM CHAK 30-31 ML TO HATIU KATH ROAD AND DERA AHMAD NAWAZ KANJU TOWARDS HATIU ROAD LENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107042 / Un-Approved / Bhakkar	15.684	0.000	15.684	0.000	15.684	0.000	0.000	0.000
4634	CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM KANIAL ROAD TO JHOK LAL SHAH ROAD LENGTH 1.00 KMTEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107053 / Un-Approved / Bhakkar	8.809	0.000	8.809	0.000	8.809	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4635	CONSTRUCTION OF MATALED ROAD FROM JHOK LAL SHAH ROAD TO KHANDHAN WALI LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107064 / Un-Approved / Bhakkar	8.809	0.000	8.809	0.000	8.809	0.000	0.000	0.000
4636	REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD TO TIBA MURTAZA SHAH LENGTH 1.00 KM TEHSIL KALLURKOT BHAKKAR 01302107074 / Un-Approved / Bhakkar	8.262	0.000	8.262	0.000	8.262	0.000	0.000	0.000
4637	REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD TO AHMAD SHAH WALI LENGTH 1.00 KM TEHSIL KALLURKOT BHAKKAR 01302107081 / Un-Approved / Bhakkar	8.870	0.000	8.870	0.000	8.870	0.000	0.000	0.000
4638	CONSTRUCTION OF MATALED ROAD FROM MAIBAL TO KALWAL KATCHA LENGTH 3.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR 01302107476 / Un-Approved / Bhakkar	25.311	0.000	25.311	0.000	25.311	0.000	0.000	0.000
4639	CONSTRUCTION OF MATALED ROAD FROM KALLURKOT SARGODHA ROAD TO ABADI GADDAY KHAILAN WALA LENGTH 1.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR 01302107483 / Un-Approved / Bhakkar	8.808	0.000	8.808	0.000	8.808	0.000	0.000	0.000
4640	CONSTRUCTION OF MATALED ROAD FROM DAILY NAMDAR AT HAKEEM SHAREEF DAWAKHANA TO MM ROAD LENGTH 1.80 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107488 / Un-Approved / Bhakkar	14.019	0.000	14.019	0.000	14.019	0.000	0.000	0.000
4641	CONSTRUCTION OF MATALED ROAD FROM KALLURKOT SARGODHA ROAD AT SHOP HAJI TAJ DAILY NAMDAR TO KHANNAN WALA LENGTH 1.00 KM THSIAL KALLURKOT DISTRICT BHAKKAR 01302107493 / Un-Approved / Bhakkar	8.068	0.000	8.068	0.000	8.068	0.000	0.000	0.000
4642	CONSTRUCTION/EXTENTION OF MATALED ROAD FROM DARYA KHAN DULLAY WALA ROAD AT THAL CANAL BRIDGE TO ABADI WAGWARAN WALI LENGTH 3.00 KMTEHSIAL DARYA KHAN DISTRICT BHAKKAR 01302107498 / Un-Approved / Bhakkar	25.367	0.000	25.367	0.000	25.367	0.000	0.000	0.000
4643	CONSTRUCTION OF MATALED ROAD FROM KALLURKOT SARGODHA ROAD AT DERA MUSTAFA TO DARBAR SALLAR KHAN DAILY NAMDAR VIA IQBAL KHAN AKHROTA I/C LINK TOTAL LENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107503 / Un-Approved / Bhakkar	18.743	0.000	18.743	0.000	18.743	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4644	CONSTRUCTION OF METALLED ROAD FROM CHAK NO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINK ABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL KALLUR KOT DISTRICT BHAKKAR 01302107509 / Un-Approved / Bhakkar	53.757	0.000	7.000	0.000	7.000	23.000	23.757	0.000
4645	CONSTRUCTION OF MATALED ROAD FROM FAZAL KATH ROAD AT CHAK 29 ML TO 5/RH LINK ROAD LENGTH 1.50 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107519 / Un-Approved / Bhakkar	12.102	0.000	12.102	0.000	12.102	0.000	0.000	0.000
4646	CONSTRUCTION OF MATALED ROAD FROM BASTI MAI ROSHAN HAITU ROAD TO ABADI ALLHA WASIYA LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107520 / Un-Approved / Bhakkar	9.583	0.000	9.583	0.000	9.583	0.000	0.000	0.000
4647	CONSTRUCTION OF MATALED ROAD FROM KALLURKOT HAITU ROAD TO MUSALIAN WALA LENGTH 1.5 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107521 / Un-Approved / Bhakkar	12.181	0.000	12.181	0.000	12.181	0.000	0.000	0.000
4648	CONSTRUCTION OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD AT UMMAR WALI TO ABADI AMEEN KAHAWAR LENGTH 0.5 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107522 / Un-Approved / Bhakkar	4.445	0.000	4.445	0.000	4.445	0.000	0.000	0.000
4649	CONSTRUCTION OF MATALED ROAD FROM JANDANWALA DULLE WALA ROAD MAHALAH JHAMAT WALA TO ABADI GHULAM RASOOL LENGTH 2 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR 01302107523 / Un-Approved / Bhakkar	16.525	0.000	16.525	0.000	16.525	0.000	0.000	0.000
4650	CONSTRUCTION OF MATALED ROAD FROM GADHAI ROAD ASHFAQ CHOWK TO ABADI GHAFAR CHAPA AWAN LENGTH 2 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR 01302107524 / Un-Approved / Bhakkar	16.601	0.000	16.601	0.000	16.601	0.000	0.000	0.000
4651	CONSTRUCTION OF MATALED ROAD FROM CHAK NO 39/ML TO CHAK NO 3,4 LENGTH 2 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107525 / Un-Approved / Bhakkar	16.317	0.000	16.317	0.000	16.317	0.000	0.000	0.000
4652	CONSTRUCTION OF MATALED ROAD FROM DARYA KHAN FASIAL CHOWK ROAD TO ABADI MALIK AZEEM NAICH LENGTH 0.5 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107526 / Un-Approved / Bhakkar	4.371	0.000	4.371	0.000	4.371	0.000	0.000	0.000
4653	Repair of road Chingri More Khasur Bhakkar road to Chak No. 186/TDA, length 6.0 KM, Tehsil & District Bhakkar 01302107555 / Un-Approved / Bhakkar	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4654	Construction of new road Dera Ghulam Abbas Patwari to Dera Malik Abdul Sattar Wagra, Length 3.0 KM, Tehsil Darya Khan, District Bhakkar 01302107557 / Un-Approved / Bhakkar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4655	Construction of new road of Manzoor Petroleum Annar shah road to Dera Malik Riaz Awan via Qureshi Wala to Chak No. 17/TDA, length= 5.0 KM, Tehsil Darya Khan, District Bhakkar 01302107558 / Un-Approved / Bhakkar	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4656	Construction of New road MM Road Adda Tota Shah to Dera Abdul Rehman Ranjha, Chak No. 189/TDA, Length 6.0 KM, Tehsil Bhakkar & District Bhakkar 01302107561 / Un-Approved / Bhakkar	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4657	Repair of road link road Dhup Tibba Sangeran wala to Kohawur Nasheb via Chak Bakhsu wala, Mangra wala via Brokan wale Fish Farm, length= 6.0 KM, Tehsil Darya Khan, District Bhakkar 01302107563 / Un-Approved / Bhakkar	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4658	Construction of New Road Khasor Road Chah Thla Sareen to Chah Bakshey wala, length= 5.0 KM, Tehsil Darya Khan, District Bhakkar 01302107565 / Un-Approved / Bhakkar	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4659	Construction/Rehabilitation/Widening/Improvement of Metalled/Asphalt road in UC Nooran, UC Ali Khel, UC 63/DB, UC 40/ML, UC Fazil, UC Haitu, UC Kalwal, UC Daily Namdar, UC Ghulaman I & II, UC Noon Dagar, UC Maibal, UC Kanjan, UC Kalwal, MC Jandanwala, MC Kallurkot Qanoon Go Halqa Jhamut Shumali & Gohar Wala District BHakkar 01302107567 / Un-Approved / Bhakkar	290.000	0.000	38.000	0.000	38.000	126.000	126.000	0.000
4660	Rehabilitation/Improvement / Asphalt of Road near Ghulaman Kallur Kot Sargodha Road to Hassan Khan Wala Vilage and Road of Sharqi Mohallah Village Hassan Khan Wala Kallur Kot Dist Bhakkar Length 7.20km 01302107568 / Un-Approved / Bhakkar	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4661	Rehabilitation / Improvement of Metalled Road from Kacha Pakka More to Dagar Shada Tehsil & District Bhakkar Width 12 feet Length 3.6km District Bhakkar 01302107569 / Un-Approved / Bhakkar	37.000	0.000	37.000	0.000	37.000	0.000	0.000	0.000
4662	Construction of mettaled Road From Bharmi Nawab to Basti Chuni Tehsil & Dist Bhakkar Length 3.3 km Width 12feet District Bhakkar 01302107570 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4663	Rehabilitation / Improvement/ Repair of Metalled Road from Bhir Rasheed Shah to Kushak More Tehsil & District Bhakkar Width 12feet Length 2.80 km District Bhakkar 01302107571 / Un-Approved / Bhakkar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4664	Construction of mettaled Road From Dirkhan More to Kanawn Wali Tehsil Bhakkar Length 3.3 km Width 12feet District Bhakkar 01302107572 / Un-Approved / Bhakkar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4665	CONSTRUCTION OF MATALED ROAD FROM BARKAT WALA MOUZA ALLAH YAR SOHWA DUKAN SABOO KHAIL ANGRA TO BHORY WALA LENGTH= 2 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302107584 / Un-Approved / Bhakkar	16.833	0.000	16.833	0.000	16.833	0.000	0.000	0.000
4666	REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM Ali khail 61/DB Tehsil KALLURKOT Bhakkar LENGTH 1.50 KM 01302107586 / Un-Approved / Bhakkar	12.450	0.000	12.450	0.000	12.450	0.000	0.000	0.000
4667	CONSTRUCTION OF MATALED (CARPET) ROAD FROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107593 / Un-Approved / Bhakkar	67.536	0.000	9.000	0.000	9.000	29.000	29.536	0.000
4668	CONSTRUCTION OF MATALED ROAD FROM JANDANWALA KALLURKOT ROAD TO JANDANWALA FASIL CHOWK ROAD LENGTH 1 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107598 / Un-Approved / Bhakkar	8.275	0.000	8.275	0.000	8.275	0.000	0.000	0.000
4669	CONSTRUCTION OF MATALED ROAD FROM JANDANWALA THALAIN WALA ROAD TO PHULLY WALA LENGTH 1 KM TEHSIL KALLURKOT DISTRICT BHAKKAR R 01302107607 / Un-Approved / Bhakkar	8.408	0.000	8.408	0.000	8.408	0.000	0.000	0.000
4670	Rehabilitation/widening /Dualization of one way Metalled Road from at Larri Adda Jandan wala Length 2.5 Km Tehsil KallurKot District Bhakkar 01302107623 / Un-Approved / Bhakkar	122.726	0.000	16.000	0.000	16.000	53.000	53.726	0.000
4671	CONSTRUCTION OF MATALED ROAD FROM HOUSE PEER ZAMAN SHAH TO PRIMERY SCHOOL CHAK NO 15 TDA LENGTH 3 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302107632 / Un-Approved / Bhakkar	24.782	0.000	24.782	0.000	24.782	0.000	0.000	0.000
4672	CONSTRUCTION OF MATALED ROAD FROM RAILWAY CROSSING TO KANGNI KHOH VIA SOKHA SHAH LENGTH 1.5 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302107634 / Un-Approved / Bhakkar	12.394	0.000	12.394	0.000	12.394	0.000	0.000	0.000
4673	CONSTRUCTION OF MATALED ROAD FROM DOGHI TO MAHOOTA LENGTH 1 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302107644 / Un-Approved / Bhakkar	8.502	0.000	8.502	0.000	8.502	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4674	CONSTRUCTION OF METALLED ROAD FROM MOUZA LANGAR MERA TO ALLREADY CONSTRUCTED ROAD LENGTH 1 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR 01302107656 / Un-Approved / Bhakkar	8.301	0.000	8.301	0.000	8.301	0.000	0.000	0.000
4675	CONSTRUCTION OF METALLED ROAD FROM ANGRA SHUMALI TO DERA PEHLWAN WALA LENGTH 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107666 / Un-Approved / Bhakkar	16.108	0.000	16.108	0.000	16.108	0.000	0.000	0.000
4676	CONSTRUCTION OF METALLED ROAD FROM CONSTRUCTED ROAD TO DERA HAJI QASIM KANJAN LENGTH 0.61 KM TEHSIL KALLURKOT DISTRICT BHAKKAR 01302107673 / Un-Approved / Bhakkar	5.201	0.000	5.201	0.000	5.201	0.000	0.000	0.000
4677	CONSTRUCTION OF METALLED ROAD FROM KALLURKOT HAITU ROAD AT CEMAN PRODECTION OFFICE TO MAKHANA WALA LENGTH 3 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR 01302107689 / Un-Approved / Bhakkar	23.583	0.000	23.583	0.000	23.583	0.000	0.000	0.000
4678	Rehabilitation / Widening / Improvement Of Metalled Road From Mithu Adda To Mandhra More Via Bhir Rashid Shah Length 10.90km District Bhakkar 01302107699 / Un-Approved / Bhakkar	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4679	Rehabilitation of Jaranwala-Faisalabad road (Reach from Makuana Chowk to 40 Mor) Length=23.80 KM 01092107893 / Un-Approved / Faisalabad	669.907	0.000	87.000	0.000	87.000	291.000	291.907	0.000
4680	Rehabilitation of Faisalabad - Satiana road (from By Pass uptoTandlianwala) Length=20.11 KM 01092107898 / Un-Approved / Faisalabad	499.979	0.000	300.000	0.000	300.000	199.979	0.000	0.000
4681	Rehabilitation / Improvement of Roads from MC Limits up to Ring road Faisalabad (Road Work) Length=21.62 KM 01092107903 / Un-Approved / Faisalabad	1,115.089	0.000	145.000	0.000	145.000	518.000	422.089	30.000
4682	Rehabilitation of Jhang Road from Model Bazar to Chohla Pulli 01092107904 / Un-Approved / Faisalabad	180.210	0.000	23.000	0.000	23.000	79.000	78.210	0.000
4683	Rehbilitation of Sargodha Road From Kamal Pur Interchange to Chenab Club Chowk Faisalabad Via GBS 01092107916 / Un-Approved / Faisalabad	340.000	0.000	44.000	0.000	44.000	148.000	148.000	0.000
4684	Rehabilitation of Jaranwala Road Along with Side Drain From Dhudi Minor to 209/RB Phatak 01092107917 / Un-Approved / Faisalabad	263.000	0.000	34.000	0.000	34.000	115.000	114.000	0.000



## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4685	Rehabilitation of Satyana Road Gate Wala Chowk Up to Fish Form 01092107918 / Un-Approved / Faisalabad	64.000	0.000	8.000	0.000	8.000	28.000	28.000	0.000
4686	Rehabilitation of Jhumra Road From Abdullah Pur Bridge To Nishatabad Bridge 01092107919 / Un-Approved / Faisalabad	114.000	0.000	15.000	0.000	15.000	50.000	49.000	0.000
4687	Rehabilitation of Road Narwala Road and Drainage Jawad Club to By Pass Chowk 01092107921 / Un-Approved / Faisalabad	76.000	0.000	10.000	0.000	10.000	33.000	33.000	0.000
4688	Rehabilitation of Dikkoat Road From Novelty Pull Chowk Khalid Abad To Sarwala Rajbah 01092107924 / Un-Approved / Faisalabad	14.000	0.000	2.000	0.000	2.000	6.000	6.000	0.000
4689	Rehabilitation of Daewoo Road From Akbar Abad Chowk To Small Estate 01092107929 / Un-Approved / Faisalabad	31.000	0.000	4.000	0.000	4.000	14.000	13.000	0.000
4690	Re-Construction / Improvement of Road From Pull Saim (Chak No. 627/GB) To Nankana Jaranwala Road Via Chak No. 626/GB AND 625/GB, and Link Havali Chattah, Length = 13.99 KM, District Faisalabad. 01092107930 / Un-Approved / Faisalabad	88.000	0.000	11.000	0.000	11.000	39.000	38.000	0.000
4691	Rehabilitation of Road from Chak No. 629/G8 To Syed Pura Via Chak Waseeran, Chak No. 647/GB Chak No. 646/GB, Length = 7.90 KM, District Faisalabad 01092107932 / Un-Approved / Faisalabad	48.000	0.000	6.000	0.000	6.000	21.000	21.000	0.000
4692	Improvement Chowk 18-Hazari Roads 01102104718 / Un-Approved / Jhang	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4693	Dulization of Lahore Jaranwala Faisalabad Jhang Bhakhar Road from Ayub Chowk to Ali Abad By Pass (from KM No.213.40 to 218.50 ) Lenght 5.10 Km 01102104741 / Un-Approved / Jhang	550.727	0.000	72.000	0.000	72.000	239.000	239.727	0.000
4694	Widening / Improvement of Road Adda 12 Mile to Gojra More Faisalabad Road Via Chak No. 171 01102104743 / Un-Approved / Jhang	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4695	Rehabilitation / Improvement of Road from Chak No. 262 To Chak No. 174 and 175 Length 6.50 Km 01102104747 / Un-Approved / Jhang	24.293	0.000	24.293	0.000	24.293	0.000	0.000	0.000
4696	Rehabilitation / Improvement of Road from Chak No. 250 to Abadi Ganjro Length = 3.50 Km 01102104750 / Un-Approved / Jhang	17.599	0.000	17.599	0.000	17.599	0.000	0.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4697	Rehabilitation / Improvement of Road from Madhani Jutt To Chak No, 215 Length = 3.00 Km 01102104759 / Un-Approved / Jhang	12.130	0.000	12.130	0.000	12.130	0.000	0.000	0.000
4698	Rehabilitation / Improvement of Road from Gojra More Chak No. 180 And 179 Length = 3.50 Km 01102104762 / Un-Approved / Jhang	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4699	Construction / Rehabilitation of Road Jhang Chiniot Road Adda Rajaabad to Chak No, 257 Length = 3.20 Km 01102104764 / Un-Approved / Jhang	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4700	Rehabilitation / Improvement of Road from Jhang Chiniot Road At Km No. 26 to Abadi Sandialian Wali Length = 15.00 Km 01102104767 / Un-Approved / Jhang	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4701	Construction of Road Chak No, 168 Samoor Length = 1.00 Km 01102104769 / Un-Approved / Jhang	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4702	Rehabilitation of Road Sarwar Colony Toba Road Jhang Length = 1.00 Km 01102104771 / Un-Approved / Jhang	13.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
4703	Rehabilitation of Road from Sargodha Road By Pass to Abadi Mehr Falak Shair Qadiana and Construction of Road Kot Murad to Abadi Raghawana Mouza Thatta Mahla, Length: 1.50 KM 01102104774 / Un-Approved / Jhang	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4704	Rehabilitation / Improvement of Road from Chak No. 448 to Chak No. 449 Length = 6.00 Km, District Jhang 01102104776 / Un-Approved / Jhang	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4705	Rehabilitation / Improvement of Road from Mahni More To Darbar Mangani Shareef R.A Length = 4.30 Km, District Jhang 01102104778 / Un-Approved / Jhang	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4706	Construction of road remaining portion abadi Nasir Abad to Abadi Mochian Wala, L:1.50 KM, District Jhang 01102104779 / Un-Approved / Jhang	14.000	0.000	14.000	0.000	14.000	0.000	0.000	0.000
4707	Rehabilitation of road Chak No.214 Mochiwala, L:1.00 KM, District Jhang 01102104781 / Un-Approved / Jhang	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
4708	Construction/ Widening/ Improvement of different Farm to Market Roads in NA-114 District Jhang 01102104808 / Un-Approved / Jhang	553.200	0.000	72.000	0.000	72.000	241.000	240.200	0.000
4709	Construction/ Rehabilitation of road from Faisalabad road Railway Phatak to Old Bye Pass Railway Phatak Madduki Road District Jhang (L= 7.00 Km) 01102104815 / Un-Approved / Jhang	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4710	Provision of Funds for 30 No. Unfunded Schemes of Road Sector District Jhang 01102104817 / Un-Approved / Jhang	66.835	0.000	9.000	0.000	9.000	29.000	28.835	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4711	Construction/ Rehabilitation of different roads in UC Ratta & UC Shah Jeevna, District Jhang, L 16.50 KM 01012106458 / Un-Approved / Jhang	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4712	Construction/ Rehabilitation of different roads in UC Chund Bharwana & UC Kot Khan, District Jhang (L: 16.50 KM) 01102106460 / Un-Approved / Jhang	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4713	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Nadha Ghar, District Jhang (L: 16.50 KM) 01102106462 / Un-Approved / Jhang	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4714	Construction/ Rehabilitation of different roads in UC Dori Wala & UC Pabber Wala, District Jhang (L: 16.50 KM) 01102106463 / Un-Approved / Jhang	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4715	Repair and Rehabilitation of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 10.50 Km) 01112104651 / Un-Approved / Toba Tek Singh	166.000	0.000	22.000	0.000	22.000	72.000	72.000	0.000
4716	Construction of New Roads and Repair of Roads in Ucs 57 to 68 Tehsil Kamalia and UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 26 Km) 01112104654 / Un-Approved / Toba Tek Singh	325.000	0.000	42.000	0.000	42.000	142.000	141.000	0.000
4717	Rehabilitation / Improvement of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 70.00 Km) 01112104656 / Un-Approved / Toba Tek Singh	820.000	0.000	107.000	0.000	107.000	357.000	356.000	0.000
4718	Construction of different Roads in UCs 1 to 24 Tehsil Gojra District T.T.Singh (Length = 20.00 Km) 01112106514 / Un-Approved / Toba Tek Singh	240.000	0.000	31.000	0.000	31.000	105.000	104.000	0.000
4719	Construction / Rehabilitation / Widening of roads in UCs 25 to 56 Tehsil & District T.T.Singh (Length = 16 Km) 01112106515 / Un-Approved / Toba Tek Singh	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4720	Construction / Rehabilitation of Roads in UCs 69 to 85 Tehsil Pir Mahal District T.T.Singh (Length = 60 Km) 01112106516 / Un-Approved / Toba Tek Singh	750.000	0.000	98.000	0.000	98.000	326.000	326.000	0.000
4721	Re-Construction / Widening/ Improvement of Road from District Boundary Toba Tek Singh to Chak No 353/JB Mehdiabad via Adda Murad Shah, Length = 8.05 KM( Fazal Kareem Road) Tehsil Gojra, District Toba Tek Singh 01112106517 / Un-Approved / Toba Tek Singh	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
4722	Construction of Bypass from Dhounkal More to Sohdra Wazirabad (Length= 8.10 km) Tehsil Wazirabad District Gujranwala (Punjab Roads & Bridges) 01122104576 / Un-Approved / Gujranwala	1,200.000	0.000	156.000	0.000	156.000	522.000	522.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4723	Construction of Link Road from GT Road to Sialkot - Lahore Motorway (Gujranwala to Eminabad), Length 9.25 Km (Phase-II) 01122104579 / Un-Approved / Gujranwala	1,000.000	0.000	130.000	0.000	130.000	435.000	435.000	0.000
4724	Rehabilitation / Improvement of Road from Udowali to Nowshera Virkan via Nokhar, Length 23.15km, District Gujranwala. 01122104585 / Un-Approved / Gujranwala	270.000	0.000	35.000	0.000	35.000	117.000	118.000	0.000
4725	Carpeting of Road from village Klaskay to Alipur Chatha, Tehsil Wazirabad, District Gujranwala. 01122104588 / Un-Approved / Gujranwala	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
4726	Rehabilitation of Road from Head Qadirabad to Alipur Chatha 01122104589 / Un-Approved / Gujranwala	440.000	0.000	57.000	0.000	57.000	192.000	191.000	0.000
4727	Widening / Improvement of Road from Saroki Ahmed Nagar to Ghakahr Ahmed Nagar Road via Kaka Kolo & Chabba Cheema Length 6.35 Kms 01122104591 / Un-Approved / Gujranwala	101.837	0.000	13.000	0.000	13.000	44.000	44.837	0.000
4728	Construction of Carpet Road / Concrete Road before Hassan Wali till Kilaske Length 2.65 Kms 01122104592 / Un-Approved / Gujranwala	47.414	0.000	47.414	0.000	47.414	0.000	0.000	0.000
4729	Construction of Carpet Road from Village Claske till Claske Bypass (Towards Ahmad Nagar) Length 1.1 Kms 01122104595 / Un-Approved / Gujranwala	13.349	0.000	13.349	0.000	13.349	0.000	0.000	0.000
4730	Construction of New TST Road from Village Peer Kot Road to Ahmad Nagar Ghakhar Road Length 1.9 Kms 01122104597 / Un-Approved / Gujranwala	22.457	0.000	22.457	0.000	22.457	0.000	0.000	0.000
4731	Construction of Road from Khewaywali to Kakka Khu Length 3.1 Kms 01122104600 / Un-Approved / Gujranwala	55.452	0.000	7.000	0.000	7.000	24.000	24.452	0.000
4732	Repair of Road from G.T Road More Eminabad to Taj Chowk L=4.5Kms and Remodeling of Taj Chowk in Tehsil & District Gujranwala 01122104602 / Un-Approved / Gujranwala	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4733	Rehabilitation of Carpeted Road from Khalil Chowk Nowshera Virkan to District Boundary Gujranwala Hiran Minar via Mattan Virkan and Garmula Virkan. Length:14 km 01122104604 / Un-Approved / Gujranwala	348.000	0.000	45.000	0.000	45.000	152.000	151.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4734	Dualization of Road from G.T. Road Eminabad to Sialkot-Lahore Motorway (Wahndo Interchange) District Gujranwala. Length = 16 KM. 01122104605 / Un-Approved / Gujranwala	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4735	Re-construction / widening (Carpet) road from Hafizabad to Sukheke Mandi L= 29.24 Kms in District Hafizabad 01142104012 / Un-Approved / Hafizabad	980.000	0.000	127.000	0.000	127.000	427.000	426.000	0.000
4736	Re-construction / widening (Carpet) road from Kaleke Tibba to Bangar via Geegay L= 8.00 Kms in District Hafizabad 01142104018 / Un-Approved / Hafizabad	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4737	Construction/ Widening of road from G.H.P road mile 29 to Hafizabad Vanike Tarrar road via Hafizabad Ali pur road & Ramke Chatta road length = 10.50 Kms in District Hafizabad. 01142104023 / Un-Approved / Hafizabad	320.000	0.000	42.000	0.000	42.000	139.000	139.000	0.000
4738	Re-construction / widening (Carpet) road from Kaleke Tibba to Hafizabad Khangah Dogran Road via Kaleke Mandi Panjpulla & Burjdara L= 11.60 Kms in District Hafizabad 01142104029 / Un-Approved / Hafizabad	310.000	0.000	40.000	0.000	40.000	135.000	135.000	0.000
4739	Re-Construction / Widening of Road from Kot Harra to Jalalpur Bhattian. (L=41.09 KMS) 01142104032 / Un-Approved / Hafizabad	1,827.190	0.000	238.000	0.000	238.000	795.000	794.190	0.000
4740	Re-construction / widening (12' Carpet) road from Dherranke to Rahgo Syedan via Akanwala L=16.30 Kms in District Hafizabad 01142104036 / Un-Approved / Hafizabad	212.800	0.000	28.000	0.000	28.000	92.000	92.800	0.000
4741	Construction of (12' carpet) road from Hakeempura Kolo Tarrar to Channi Bouray via Thatta Cheena. L= 16.40 Kms in District Hafizabad 01142104045 / Un-Approved / Hafizabad	226.000	0.000	29.000	0.000	29.000	99.000	98.000	0.000
4742	Re-Construction of Road from GHP road at Iqbal Nagar to Muradian via Mangat Necha Kot Sajana Chinianwala L=8.10 Kms in District Hafizabad 01142104046 / Un-Approved / Hafizabad	157.628	0.000	20.000	0.000	20.000	69.000	68.628	0.000
4743	Re- Construction of Road from Hafizabad Vanike Road KM no 17 to Kharak Bhattian including link to Thatha Khairo L=3.60 KMS in District Hafizabad 01142104050 / Un-Approved / Hafizabad	47.010	0.000	47.010	0.000	47.010	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4744	Construction of Road from Pindi Bhattian Chiniot Road to Machonika via Tiba Shah Behlol Abadi i/c Link to Dera Ahmed Ali and Abadi Jhalar Usim Sheikh (Length: 2.50 KMs) 01142104057 / Un-Approved / Hafizabad	41.587	0.000	41.587	0.000	41.587	0.000	0.000	0.000
4745	Reconstruction / Widening of Road form Chowki Sukheki to Chemi Mohala Jalalpur Bhattian 01142104060 / Un-Approved / Hafizabad	919.000	0.000	119.000	0.000	119.000	400.000	400.000	0.000
4746	Rehabilitation of Gujranwala - Hafizabad - Pindi Bhattian - Chiniot Road at KM No. 41.00 to 114.20 (up to District Boundary I/C Hafizabad Bye Pass and Jalalpur Bye Pass) at various portions in District Hafizabad 01142104063 / Un-Approved / Hafizabad	148.523	0.000	19.000	0.000	19.000	65.000	64.523	0.000
4747	Construction of Carpet Road from Kohlu Tarar to Fatehpur Thatha, via Ballu Kahna Mahiyan Wala, Tehsil & District Hafizabad (Length = 7 KM) 01142106725 / Un-Approved / Hafizabad	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4748	Dualization of road from Shadiwal to Chak Gillan District Gujrat 01132104633 / Un-Approved / Gujrat	1,400.000	0.000	250.000	0.000	250.000	609.000	541.000	0.000
4749	Construction of Service More Flyover to connect with Industrial Area-II Gujrat link road in District Gujrat 01132104635 / Un-Approved / Gujrat	1,020.000	0.000	250.000	0.000	250.000	327.000	443.000	0.000
4750	Rehabilitation of Lalamusa Bypass road from G.T road Bahnuwali to Sabir Kot Chowk via Bhimber Nullah Bund Length = 3.85 Km in District Gujrat. 01132104636 / Un-Approved / Gujrat	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4751	Rehabilitation / improvement of Lala Musa Dinga road District Gujrat. 01132104638 / Un-Approved / Gujrat	560.000	0.000	73.000	0.000	73.000	244.000	243.000	0.000
4752	Rehabilitation of GT road Gujrat from Bab-e-Gujrat to National Furniture L=13Kms District Gujrat 01132104641 / Un-Approved / Gujrat	1,000.000	0.000	130.000	0.000	130.000	435.000	435.000	0.000
4753	Rehabilitation / construction of Ladian road from Bhadar Adda Chowk to Saboor Chowk and link road village Bhatti Tehsil Kharain District Gujrat. 01132104644 / Un-Approved / Gujrat	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
4754	Construction of Flyover at Rajjar Railway Crossing Sarai Alamgir District Gujrat 01132104645 / Un-Approved / Gujrat	1,000.000	0.000	130.000	0.000	130.000	435.000	435.000	0.000
4755	Construction/ Rehabilitation of road from PhaliaSial More road to Thakkar to GujraTahli Adda Road Via Lakha Kadhar Length=7.60 Km 01152103814 / Un-Approved / Mandi Bahauddin	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4756	Construction/ Rehabilitation of road from Lakha to Jassowal Kadhar Length=7.50 Km 01152103830 / Un-Approved / Mandi Bahauddin	107.442	0.000	14.000	0.000	14.000	47.000	46.442	0.000
4757	Construction of Carpeted road from Rasul Barrage To Mano Chak Canal Pull alongside Main Canal Length = 37.00 Kms in Tehsil Phalia, District Mandi Bahauddin. 01152103844 / Un-Approved / Mandi Bahauddin	516.493	0.000	67.000	0.000	67.000	225.000	224.493	0.000
4758	Construction of Dual Carraige way from Sat Sira to PSO Pump near railway Phatak city Mandibahudin Length=4.10Kms 01152103859 / Un-Approved / Mandi Bahauddin	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
4759	Construction of bridge over R.Q Link Canal near Village ChakBasawa on Sat Sira to Chillianwala Railway station Road Length=550RFT with 500 Rft approaches in District M.B Din 01152103867 / Un-Approved / Mandi Bahauddin	129.333	0.000	17.000	0.000	17.000	56.000	56.333	0.000
4760	Construction of carpetted road from ChakJanoKalan to MianaChak via JanoChakKhurd, Bansli, Sheikh Ali Pur, Rajoya, Sainthal with link ChakSaida to Charanwala, District MandiBahauddin.Length=19.00 Kms 01152103890 / Un-Approved / Mandi Bahauddin	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4761	Construction of carpetted road from Hellan Canal Pull Murala to Rasulpur via Makhnanwali.Length=11.00 Kms 01152103893 / Un-Approved / Mandi Bahauddin	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4762	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia, District Mandi Bahauddin 01152103899 / Un-Approved / Mandi Bahauddin	784.000	0.000	102.000	0.000	102.000	341.000	341.000	0.000
4763	Improvement/ rehabilitation of road from RQ Link Sarang to Salaman via Chak Kamal (Along 15-R) Length=14.70 Kms in Tehsil Phalia District M. B. Din 01152103901 / Un-Approved / Mandi Bahauddin	200.397	0.000	26.000	0.000	26.000	87.000	87.397	0.000
4764	Construction of Road from Rugh to Matmal. Length=5.20 Kms 01152103907 / Un-Approved / Mandi Bahauddin	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4765	Construction of Road from Chhoranwala to AbadiChopalian via Haslanwala. Length=7.00 Kms 01152103911 / Un-Approved / Mandi Bahauddin	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4766	Rehabilitation / Construction of Carpeted Road from Malakwal to Sat Sira Chowk MandiBahauddin. L=30 Km, District Mandi Bahauddin. 01152103917 / Un-Approved / Mandi Bahauddin	650.000	0.000	85.000	0.000	85.000	283.000	282.000	0.000
4767	Construction / Rehabilitation of Road from Bhikhi Sharif Aaki More via Chak No. 12 to village Jayya L= 15.00 Kms District Mandi Bahauddin 01152103926 / Un-Approved / Mandi Bahauddin	245.602	0.000	32.000	0.000	32.000	107.000	106.602	0.000
4768	Rehabilitation Road from Malakwal to Gojra. L=21 Km, District Mandi Bahauddin 01152103935 / Un-Approved / Mandi Bahauddin	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4769	Construction of Road from Pind Makko to Mona Syedan. Tehsil Malakwal, District Mandi Bahauddin. L=5.25 Kms 01152103943 / Un-Approved / Mandi Bahauddin	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4770	Construction / Rehabilitation of Carpeted Road from Rukan to Chak No. 34 via Dera Falak Sher Pathari. Tehsil malakwal, District Mandi Bahauddin L=4.00 Kms 01152103953 / Un-Approved / Mandi Bahauddin	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4771	Construction of Road from Roohi Wala Pull Jayya upto Jayya Chowk Length = 2.50 Km in District Mandi Bahauddin 01152103972 / Un-Approved / Mandi Bahauddin	41.920	0.000	41.920	0.000	41.920	0.000	0.000	0.000
4772	Construction / Rehabilitation of Carpeted Road from Kadhr to Kakkay Sharif, Tehsil Malakwal, District Mandi Bahauddin, L=4.00 Kms 01152103984 / Un-Approved / Mandi Bahauddin	44.750	0.000	44.750	0.000	44.750	0.000	0.000	0.000
4773	Construction of Road alongside Wara Alam Shah Length=0.50Km in District M.B Din 01152104003 / Un-Approved / Mandi Bahauddin	15.917	0.000	15.917	0.000	15.917	0.000	0.000	0.000
4774	Re-construction /Rehabilitation of road from Kuttia Farm to Rerka Baqir Chowk Via Nawan Lok, Chaito and JajjaOor l/c Limks Bhoa Hassan, Dhunni Khurd, Kuttia Farm to Phalia Bherowal Road Via Burj Bakhat, Musa Kalan to Waryam Kadhar Road, Kot Pindi Wala to Jand Busal, Dera Shanawar Sultan Kot Pindi Wala and Sadiq Abad to Khairywal Via Mallo Kohna and Matto Shareef. Length=67.70 Kms in Tehsil Phalia, District Mandi Bahauddin. 01122104608 / Un-Approved / Mandi Bahauddin	689.000	0.000	90.000	0.000	90.000	300.000	299.000	0.000
4775	Re-Construction of road from Waryamet to Miana Gondal. Length=12.50 Kms 01122104609 / Un-Approved / Mandi Bahauddin	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4776	Re-Construction of road from Chook Kalan to Qadirabad. Length=4.00 Kms 01152104612 / Un-Approved / Mandi Bahauddin	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4777	Construction of new road from Qadirabad Kala Shadian road to SaidaQadirabad road via Mughal Bricks Company. Length=1.65 Km 01382104614 / Un-Approved / Mandi Bahauddin	24.828	0.000	24.828	0.000	24.828	0.000	0.000	0.000
4778	Re-Construction of road from JagoKhurd to kalaShadian via Chak Abdullah, DeraGadgore to Chhanni Kala Sahdian road. Length=8.10 Km 01152104616 / Un-Approved / Mandi Bahauddin	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4779	Re-Construction of road from ChotKalan to farrukhpur via Kuttia Farm Length=14.20Km 01152104619 / Un-Approved / Mandi Bahauddin	199.600	0.000	26.000	0.000	26.000	87.000	86.600	0.000
4780	Construction of new road from Bhabra road to Dera Haji Sultan Raan Length=3Km 01152104620 / Un-Approved / Mandi Bahauddin	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4781	Re-Construction of road from ChakAlam to Waryam via Lakha, kadr and Syed Length=16.10Km 01152104622 / Un-Approved / Mandi Bahauddin	150.000	0.000	38.000	0.000	38.000	56.000	56.000	0.000
4782	Rehabilitation / Improvement / Carpeting of City Roads (Defence Road, Shahabpura Road, Eminabad Road to Sunyarawala Pull, Raam Gharha to Darbaar Touheed Shah Road, Abbot Road, Railway Road, Circular Road, Jail Road, Khawaja Safdar Road, Kahsmir Road, Sublime chowk to Marala Road, Gohad Pur Road, Lari Adda Road to BHED Pully, Imam Sahib Road, Haji Pura Road, Adalat Garah, Road, Khadim Ali Road, Commissioner Road, Islamia College Road, Murray College Road, etc) of District Sialkot. 01172105048 / Un-Approved / Sialkot	650.000	0.000	85.000	0.000	85.000	283.000	282.000	0.000
4783	Re-Construction/ Rehabilitation of road from Adalat Garaha to Uggoki (length=4.6 km) Tehsil & District Sialkot. 01172105049 / Un-Approved / Sialkot	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4784	Provision for Dualization of Sialkot-Bhagowal Road (section km no. 0.00 to 3.50 length = 3.50 km in District Sialkot (3.50 km). 01172105050 / Un-Approved / Sialkot	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4785	Construction of Road from Sokanwind via Ratta Jhatol, Basopanno, Jiowali to Hinjra Tehsil Daska District Sialkot (length=13 km) 01172105051 / Un-Approved / Sialkot	240.000	0.000	31.000	0.000	31.000	105.000	104.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4786	Construction of Metalled Road from Nandipur to Goindke (Length = 8.00 Km) Tehsil Daska District Sialkot. 01172105052 / Un-Approved / Sialkot	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
4787	Construction of Road from Main Daska - Pasrur Road (Malho Mahi) to Budha Goraya (L=4.50 km) in District Sialkot 01172105053 / Un-Approved / Sialkot	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4788	Rehabilitation / Improvement of Road from Sambrial Dryport chowk to Sial Airport (Length = 7.5 Km), In District Sialkot 01172105054 / Un-Approved / Sialkot	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4789	Construction of Road from Kulluwal Main Bazar to Tika road Tehsil Sambrial District Sialkot (Length 4.00 Km) 01172105055 / Un-Approved / Sialkot	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4790	Construction of Road from Umerke Khurd to Viramke Tehsil Sambrial District Sialkot (Length 2.2 Km) 01172105056 / Un-Approved / Sialkot	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
4791	Construction of Carpeted Road from Kang Road to Dera Faiz Dhillown, Village Dhillam Tehsil Sambrial District Sialkot (Length 3.00 Km) 01172105057 / Un-Approved / Sialkot	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4792	Rehabilitation / Widening / Improvement of Moutra - Badiana Road (Section Moutra to Bhallowali Chowk, Length = 5.00 KM), in District Sialkot. 01172106845 / Un-Approved / Sialkot	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
4793	Rehabilitation / Special Repair of Bypass road from District Gymnasium to Narowal-Zafarwal Road via Narowal Public School (L=2 KM) District Narowal 01162104529 / Un-Approved / Narowal	60.673	0.000	8.000	0.000	8.000	26.000	26.673	0.000
4794	Special Repair of road from Narowal Shakargarh road Adda Plot to Village Gangran (L=1.40 KM) District Narowal 01162104530 / Un-Approved / Narowal	4.778	0.000	4.778	0.000	4.778	0.000	0.000	0.000
4795	Rehabilitation/ Special Repair/Re-construction of Road from Mukam Moor to Shah Pur Bhango via Chak Bharaiyan & Bhooj Pur (L=6.00 KM) District Narowal 01162104533 / Un-Approved / Narowal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4796	Rehabilitation/ Special Repair of Road from village Domala to village Chahal (L= 4.00 KM) District Narowal 01162104534 / Un-Approved / Narowal	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4797	Rehabilitation/ Special Repair of Road from Rangers Headquarters to Dhallay Pur (L=1.00 KM) District Narowal 01162104538 / Un-Approved / Narowal	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4798	Rehabilitation / Construction of Road from Pasrur Narowal Road to Muridkay Narowal Road village Dhab i/c links (L=2.60 KM) District Narowal 01162104540 / Un-Approved / Narowal	46.032	0.000	46.032	0.000	46.032	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4799	Dualization of Road from Ransiwai Phatik to Railway Station (L = 2.00 KM), District Narowal 01162104541 / Un-Approved / Narowal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4800	"Rehabilitation of Road from Narowal to Zafarwal Excluding City Portion (L=25.00 KM) District Narowal 01162104575 / Un-Approved / Narowal	1,200.000	0.000	156.000	0.000	156.000	522.000	522.000	0.000
4801	Rehabilitation / Widening of Road from Chak Surj to Lagwal Minhasan (Missing portion) (L= 2.00 KM) District Narowal. 01162105063 / Un-Approved / Narowal	30.105	0.000	30.105	0.000	30.105	0.000	0.000	0.000
4802	Construction of Road from Nangal to Panj Peer, Kartarpur (L=2.20 KM) District Narowal 01162105064 / Un-Approved / Narowal	35.907	0.000	35.907	0.000	35.907	0.000	0.000	0.000
4803	Construction of Road from Lessar to Dhudham via Jatwal (L=4.00 KM) District Narowal 01162105065 / Un-Approved / Narowal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4804	Construction of Road from Govt. Boys Degree College to Muhammad Ali More Zafarwal City (L=3.50 KM) District Narowal 01162105066 / Un-Approved / Narowal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4805	Rehabilitation/Construction of Road from Bara Manga Road to Kothay Bissu to Mast Pur Salhotra (L= 3.50 KM) District Narowal 01162105067 / Un-Approved / Narowal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4806	Construction of Road from Doula Chak to Karyal via Jinder & Ragala (L=6.00 KM) District Narowal 01162105068 / Un-Approved / Narowal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4807	Construction of Road from Barriyan to ThakarDewara via Barriyan Khurd and Nagwal (L=8.00 KM) District Narowal 01162105069 / Un-Approved / Narowal	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4808	Construction of Road from Barri Minhasan to Kokyal Kothay via Lohara Saincha (L=8.00 KM) District Narowal. 01162105070 / Un-Approved / Narowal	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4809	Carpet Road from Ransiwai to Jassar vi Kotli Bajwa & Fasih Pur (L=6.00 KM) District Narowal 01162105071 / Un-Approved / Narowal	125.000	0.000	16.000	0.000	16.000	55.000	54.000	0.000
4810	Construction of Road from Bhair to Sarghala via Bhatli (L= 7.00 KM) in District Narowal 01162105072 / Un-Approved / Narowal	132.585	0.000	17.000	0.000	17.000	58.000	57.585	0.000
4811	Rehabilitation / Construction of Road from Chan PirDarbar Circular Road to Pikhikay Mayyo Data via Nangal Jamshaid including link Baba Karm Shah Wali Darbar and Budha Pind to Sankhatra and Arood Afgana to Daowd Station Via Sadrany (L =18.00 KM) District Narowal 01162105073 / Un-Approved / Narowal	285.000	0.000	37.000	0.000	37.000	124.000	124.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4812	Construction of Syed Chiragh Shah Bypass from Zafarwal Narowal Road Pindori Stop to Zafarwal Shakargarh road Chak Dohudhu point (L= 8.00 KM) in District Narowal 01162105074 / Un-Approved / Narowal	402.000	0.000	52.000	0.000	52.000	175.000	175.000	0.000
4813	Construction of Road from Jindran Sharief to Targa Romal (L= 5.10 KM) District Narowal 01162105219 / Un-Approved / Narowal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4814	Rehabilitation of Badiana Chawinda Zafarwal road (Section Chawinda Chowk to Bobak(L=3.00 KM) in District Narowal 01162105222 / Un-Approved / Narowal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4815	Construction of Road via via Badhala to Chak Bhoora Chak Nahala via Makhwal (L=6.00 KM) District Narowal 01162105224 / Un-Approved / Narowal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4816	Rehabilitation of Carpet Road in UC-205,206,and 207 NA-130 01192103979 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4817	Rehabilitation of Carpet Road in UC-208, 209 and 210, NA-130 01202103990 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4818	Rehabilitation of Carpet Road in UC-211,212, and 213 NA-130 01192104009 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4819	Rehabilitation of Carpet Road in UC-214,215 and 216, NA-130 01192104016 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4820	Rehabilitation of Carpet Road in UC-217,218, and 219, NA-130 01192104026 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4821	Repair/carpeting of Khuda Buksh road, Al khayam road, Ameer Mukhtar road and PCC in streets in siddiquia colony, shahbaz colony and links in NA-126 01192104119 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4822	Rehabilitation of Carpet Road in UC-83, 84,85 NA-130 01192104140 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4823	Rehabilitation of Carpet Road in UC-86, 87, 88 NA-130 01192104145 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4824	Rehabilitation of Carpet Road in UC-92, NA-130 01192104149 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4825	Rehabilitation of Carpet Road in UC-198,199,and 200 NA-130 01192104154 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4826	Rehabilitation of Carpet Road in UC-202,203,and 204, NA-130 01192104158 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4827	Rehabilitation of Carpet Road in UC-223, NA-130 01192104166 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4828	Rehabilitation of Carpet Road in UC-226, NA-130 01192104175 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4829	Construction of PCC Road Katar Bund Road in NA-135, Lahore. 01192104183 / Un-Approved / Lahore	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4830	Construction of Under Pass at Samanabad More Multan Road in PP-151, Lahore. 01192104188 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4831	Repair and Improvement of Roads (Carpeting) and Streets (PCC) in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore 01192104191 / Un-Approved / Lahore	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4832	Construction of Covering Drain / Nalla No.2, along with Carpeting Road of both sides of Nalla, Starting from Arif High School Infanatory Road to Basti Saidan Shah Upper Mall, Zafar Ali Road in PP-158, Lahore. 01192104194 / Un-Approved / Lahore	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4833	Reconstrion / Widening of Mian Mir under pass, Basti Saidan Shah to Mian Mir Colony, in PP-158, Lahore. 01192104213 / Un-Approved / Lahore	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4834	Rehabilitation / Carpeting of Rana Shoukat Ali Road Gulberg, Main Rod of Drbar Shah Jamal, Mian Jan Mohammad Road  Mian Mir Colony, Dhaka Road Sadr Cant, Laal Kurti Road Sadar Cant, Main Road Nusrat Colony, Mian Mir Bara Dari Road, College Rod Mustafa Abad, Madni Road Mustafa Abad, Tipu Road Gulberg 2 and Gulberg Road in PP-158, Lahore. 01192104218 / Un-Approved / Lahore	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4835	Construction of Roads Kashmir Block, Ravi Block, Zeenat Block, Nargis Block and Raza Block, Allama Iqbal Town, in PP-160, Lahore. 01192104253 / Un-Approved / Lahore	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4836	Construction of Road Rotary Club to Ayubia Market to Bilal Mosque, Faiz Road Muslim Town in PP-160, Lahore. 01192104257 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4837	Re-modeling Dubai Chowk Moon Market and construction of Union Council 213 Joray Pull Allama Iqbal Town, in PP-160, Lahore. 01192104264 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4838	Construction of Signal free Allah Hoo Chowk to Showk Chowk Johar Town (PP-167), Lahore 01192104275 / Un-Approved / Lahore	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000

## Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4839	Widening and Improvement of road from GT road to Pandori Pull Via ADhian including link road Chak Bhully to Ranger Headquarter, Kot Bahawal, Kot Dost Muhammad via Bangla Adhian road and link Sehoh to Sole via Kotli Sehoh, Tehsil Muridke, district Sheikhpura 01212104055 / Un-Approved / Sheikhpura	1,050.000	0.000	137.000	0.000	137.000	457.000	456.000	0.000
4840	Construction, Rehabilitation and Improvement of Road networking in Tehsil Muridke and Sheikhpura 01212104061 / Un-Approved / Sheikhpura	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
4841	Construction of Under Pass at Katchehri-Rasulnagar Road Railway Crossing City Sheikhpura. 01212104076 / Un-Approved / Sheikhpura	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4842	Construction of Ring Road City Sheikhpura from Sharaqpur Road to Hiran Minar Interchange M-2 via Old Jandiala Road to Ghazi Minara Sheikhpura-Sargodha Road (Tehsil Sheikhpura) (L=12.5 KM) 01212104093 / Un-Approved / Sheikhpura	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
4843	Improvement / Rehabilitation of Road networking and beautification of Jandiala Sher Khan and peripheral villages in Tehsil & District Sheikhpura 01212104110 / Un-Approved / Sheikhpura	600.000	0.000	78.000	0.000	78.000	261.000	261.000	0.000
4844	Rehabilitation / Improvement of road from Farooqabad to Khanqah Dogran District Sheikhpura (L=28 Km) 01212107957 / Un-Approved / Sheikhpura	880.000	0.000	113.000	0.000	113.000	384.000	383.000	0.000
4845	Rehabilitation / Reconstruction / Widening / Improvement of Road from Morekhunda to Head Balloki L = 12.50 KM District Nankana Sahib. 01202103796 / Un-Approved / Nankana Sahib	380.000	0.000	49.000	0.000	49.000	166.000	165.000	0.000
4846	Rehabilitation / Reconstruction / Widening / Improvement of Nankana Sahib to Syed Wala Road Via Bucheki L = 43 KM District Nankana Sahib. 01202103812 / Un-Approved / Nankana Sahib	940.000	0.000	122.000	0.000	122.000	409.000	409.000	0.000
4847	Rehabilitation / Reconstruction / Widening / Improvement of Road from Nankana Sahib to Buchyana L = 5 KM District Nankana Sahib. 01202103839 / Un-Approved / Nankana Sahib	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4848	Rehabilitation / Reconstruction of Road from Kotla Kahlowan to Karkan More through Vanotian Wali including Pathar Wali to Vanotian Wali (L = 7 KM) District Nankana Sahib. 01202103914 / Un-Approved / Nankana Sahib	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4849	Rehabilitation / Reconstruction of Lahore Jaranwala Road to Koto Singh Wala including link Chachkay Gill / Khaparkay Via Qila Mian Singh, Tolayki, Khizerabad and Korki Khai (L = 12 KM) District Nankana Sahib (Amount = 216.000 (M) (Phase-I, Lahore Jaranwala Road to Kot Mian Singh L = 3 KM) 01202103927 / Un-Approved / Nankana Sahib	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4850	Rehabilitation / Reconstruction of Lahore Jaranwala Road from Munianwala to Peer Kot Via Maliwala, Trarkhanwala and Nazar Paka (L = 7.00 KM) District Nankana Sahib (Amount 144.000 (M) (Phase-I Peer Kot to Trarkhan Wala L = 3 KM) 01202103934 / Un-Approved / Nankana Sahib	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4851	Rehabilitation / Construction of metalled Road (Carpet) Bucheki Road to Jaranwala Road Via Chak No. 17/70 Bypass Syedwala (L = 4.5 KM) District Nankana Sahib. 01202103946 / Un-Approved / Nankana Sahib	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
4852	Rehabilitation of metalled Road (TST) from Habokey Bala to District Boundary (L = 2 KM) District Nankana Sahib. 01202103963 / Un-Approved / Nankana Sahib	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4853	Rehabilitation / Reconstruction / Widening / Improvement of Shahkot Jaranwala Road L = 13.60 KM District Nankana Sahib. 01202104025 / Un-Approved / Nankana Sahib	700.000	0.000	91.000	0.000	91.000	305.000	304.000	0.000
4854	Rehabilitation of metalled Road (TST) from Chak 20/72 to Jamalpur Kharalan (L = 1.5 KM) District Nankana Sahib. 01202104520 / Un-Approved / Nankana Sahib	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4855	Rehabilitation / Reconstruction / Widening / Improvement of Circular Road City Shahkot (L= 13.30 KM) District Nankana Sahib 01202107551 / Un-Approved / Nankana Sahib	560.000	0.000	73.000	0.000	73.000	244.000	243.000	0.000
4856	Construction of Road from Pacca Qila - Bara Ghar Road to Dera Sardar Muhammad Tufail Doger via Thatha Sandrana, Tehsil & District Nankana Sahib. 01202107552 / Un-Approved / Nankana Sahib	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
4857	Rehabilitation/ Improvement of 20' Wide Carpet Road/ rigid pavement in builtup area from Bhoneyki Morr N-5 Multan Road to Sarai Mughal Length=12.50 KM Tehsil Pattoki, District Kasur. 01182104422 / Un-Approved / Kasur	360.500	0.000	47.000	0.000	47.000	157.000	156.500	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
4858	Rehabilitation/ Improvement of Old Multan Road (dual carriageway) in Phool Nager City from Pemawan Kaberstan/Bypass to 1122 Rescue Bypass with carpet/rigid/tuff tiles i/c link's road Length = 8.50 KM 01182104429 / Un-Approved / Kasur	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4859	Rehabilitation of road from Dhing Shah Adda to Gohar Jagir Via Piyal and Mandi Usman Wala (16ft Wide) Length = 9.00 KM, District Kasur. 01182104436 / Un-Approved / Kasur	235.000	0.000	31.000	0.000	31.000	102.000	102.000	0.000
4860	Construction of Kanganpur Bypass from Grid Station to Mandi Ahmadabad Road Via Kiln Ali Zulqernain Length = 4.70 KM in District Kasur. 20ft Wide 01182104441 / Un-Approved / Kasur	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4861	Construction of Ellahabad Bypas from KKD Road KM No. 45 to Kanganpur Road Via Laddi Length = 5.55 KM in District Kasur. 24ft Wide 01182104446 / Un-Approved / Kasur	265.000	0.000	34.000	0.000	34.000	116.000	115.000	0.000
4862	Construction of carpet road from Bola Garhi to Hussain Khanwala, District Kasur 01182104458 / Un-Approved / Kasur	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4863	Rehabilitation / Reconstruction of road from Kot Akbar Abad Rakhwala to Beharwal Kalan Kot Raja i/c Link Kot Mitu Khan to Kot Khichian, Length=6.20 KM, District Kasur 01182104465 / Un-Approved / Kasur	87.266	0.000	11.000	0.000	11.000	38.000	38.266	0.000
4864	Construction of Ring Road Khudian City, District Kasur. 01182104492 / Un-Approved / Kasur	13.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
4865	Rehabilitation/ Construction of Road from Pull Chak No. 58 to Duani Marla in District Kasur. 01182104582 / Un-Approved / Kasur	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4866	Rehabilitation of road from Chak No. 15 to Chak No. 18 , Tehsil Chunian, Length=3.00KM, District Kasur. 01182104587 / Un-Approved / Kasur	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
4867	Construction of road from Ali Pur Chak No. 6 to Jhugian Khokhar Length = 1.50 KM in District Kasur. 01182104594 / Un-Approved / Kasur	13.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
4868	Construction of road at village Mehar Chandwala, Tehsil Chunain, District Kasur. 01182104598 / Un-Approved / Kasur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
4869	Construction of road at Village Rohari Haray Wali Bashmoola Deo Sial, Tehsil Chunain, District Kasur. 01182104613 / Un-Approved / Kasur	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4870	Construction of road from Cheena Ghaat to Kundwala, Tehsil Chunian, District Kasur. 01182104623 / Un-Approved / Kasur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
4871	Construction of road at Kot Wattoan Wala Length = 1.00 KM in District Kasur.  01182104627 / Un-Approved / Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4872	Construction of road at Kot Dhara Singh Length = 2.00 KM in District Kasur. 01182104632 / Un-Approved / Kasur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4873	Construction of road at Gaidannwala Length = 2.00 KM in District Kasur. 01182104637 / Un-Approved / Kasur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4874	Construction of road from Jandi Wala to Jandi Wala Village Length = 1.00 KM in District Kasur. 01182104643 / Un-Approved / Kasur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4875	Construction of 12' wide carpet road from halla bridhe to bath kalan along canal via opall i/c links kot mehra .11, kot khitchian and link road to halla chowki length 10.25 km tehsil pattoki, district kasur 01182105061 / Un-Approved / Kasur	154.201	0.000	20.000	0.000	20.000	67.000	67.201	0.000
4876	Rehabilitation / construction of road from halla road chowk adda shaikham to chowk kot chattar singh i/c links hanjray kalan road to lahorian wala tubewel road via kot chattar singh, length 10.25 km 01182105062 / Un-Approved / Kasur	188.533	0.000	25.000	0.000	25.000	82.000	81.533	0.000
4877	Construction of Metalled Road along Bhlokey drain, Bhlokey Village (Length=0.5 KM), District Kasur 01182107066 / Un-Approved / Kasur	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
4878	Construction of Underpass near Railway Crossing Harappa, District Sahiwal 01362102797 / Un-Approved / Sahiwal	490.000	0.000	64.000	0.000	64.000	213.000	213.000	0.000
4879	Rehabilitation of Sahiwal Bunga Hayat Road, District Sahiwal 01362102803 / Un-Approved / Sahiwal	229.598	0.000	30.000	0.000	30.000	100.000	99.598	0.000
4880	Construction, W/I of metalled road from Okan Wala road to More 44/12L, Length 3.40 Km 01362102804 / Un-Approved / Sahiwal	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
4881	Construction of metalled road 32-35/14-L Abadi, Length 0.60 Km. 01362102820 / Un-Approved / Sahiwal	5.031	0.000	5.031	0.000	5.031	0.000	0.000	0.000
4882	Construction of metalled road from 54/12L to 55/12L Rarri, Length 2.50 Km. 01362103237 / Un-Approved / Sahiwal	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
4883	Construction of metalled road in Chak No. 113/12L, Length 2.15 Km. 01362103242 / Un-Approved / Sahiwal	20.109	0.000	20.109	0.000	20.109	0.000	0.000	0.000
4884	Construction of metalled road in Chak No. 111/12L, Length 1.30 Km 01362103251 / Un-Approved / Sahiwal	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
4885	Construction of metalled road Tukra 18-C, Length 0.60 Km. 01362103252 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4886	Rehabilitation of metalled road 117/7-DR, Length 3.04 Km. 01362103283 / Un-Approved / Sahiwal	10.180	0.000	10.180	0.000	10.180	0.000	0.000	0.000
4887	Widening / improvement of metalled road from More 121/7ER to Sharif Chowk via Mouza Hashim Chakker Bab, Length 4 Km 01362105577 / Un-Approved / Sahiwal	66.467	0.000	9.000	0.000	9.000	29.000	28.467	0.000
4888	Construction of Metalled Road in Mouza Tarar, 01362105951 / Un-Approved / Sahiwal	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
4889	Construction of Metalled Road in Chak No. 101/12L, 01362105954 / Un-Approved / Sahiwal	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
4890	Construction of Metalled Road in Chak NO. 39/12L 01362105956 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4891	Construction of Metalled Road 82/12-L, 01362105961 / Un-Approved / Sahiwal	8.200	0.000	8.200	0.000	8.200	0.000	0.000	0.000
4892	Special Repair of Metalled Road from Chichawatni Bypass to 44/12-L, Tehsil Chichawatni 01362105962 / Un-Approved / Sahiwal	42.418	0.000	42.418	0.000	42.418	0.000	0.000	0.000
4893	Special Repair of Metalled Road from Kasowal Okanwala Road (Chak No. 101/12-L to Okanwala), Chichawatni, Length=6.30KM 01362105964 / Un-Approved / Sahiwal	31.635	0.000	31.635	0.000	31.635	0.000	0.000	0.000
4894	Speical Repair of Metalled Road from Iqbal Nagar to 16/14-L (alongwith Canal), Tehsil Chichawatni, Length=4.70KM 01362105965 / Un-Approved / Sahiwal	20.923	0.000	20.923	0.000	20.923	0.000	0.000	0.000
4895	Special repair of Metalled Road from 94/12-L Pull to 89/12-L (Carpet Raod), Tehsil Chichawatni, Length = 3.00 Km 01362107638 / Un-Approved / Sahiwal	14.320	0.000	14.320	0.000	14.320	0.000	0.000	0.000
4896	Repair/Rehabilitation of M/R from Chak No. 51/EB to Dillu Wala Bridge along Pakpattan Canal (Length: 13 km) 01352104729 / Un-Approved / Pakpattan	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
4897	Repair/Rehabilitation of M/R from Adda Muhammad Nagar to Chak Beli Dilawar Chowk (Length: 27 km) 01352104749 / Un-Approved / Pakpattan	81.000	0.000	11.000	0.000	11.000	35.000	35.000	0.000
4898	Repair/Rehabilitation of M/R from Adda Rang Shah to Chak No. 11/EB via Mahmood Pur, 9/EB, 15/EB and 21/EB (Length: 15 km) 01352104752 / Un-Approved / Pakpattan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4899	Widening/Improvement of Metalled Road from Pakpattan to Baba Farid Bridge River Satluj (Length:8.10 KM) in District Pakpattan 01352104838 / Un-Approved / Pakpattan	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4900	Resurfacing of Pakpattan-Bunga Hayat Road, in District Pakpattan (Length: 22.00 KM) 01352104839 / Un-Approved / Pakpattan	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4901	Const./Rehabilitation of M/R from Dillu wala Bangala to Chak No. 50/EB via Chak No. 48/EB and Chak No. 341/EB, Arfiwala 01352104841 / Un-Approved / Pakpattan	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4902	Construction of M/R from Chak No. 78/EB to Chak No. 92/EB, Arifwala. 01352104844 / Un-Approved / Pakpattan	72.000	0.000	9.000	0.000	9.000	32.000	31.000	0.000
4903	Repair/ Rehabilitation and New Construction of Roads in Arifwala City 01352104845 / Un-Approved / Pakpattan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4904	Repair/ Rehabilitation and New Construction of Roads in Pakpattan City 01352104846 / Un-Approved / Pakpattan	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4905	Dualization / Improvement of road from MDA to Lodhi Colony via Pull Braran District Multan 01242103912 / Un-Approved / Multan	1,000.000	0.000	130.000	0.000	130.000	435.000	435.000	0.000
4906	Construction of Railway Track Under Pass at Grass Mandi Multan 01242103919 / Un-Approved / Multan	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
4907	Construction and Rehabilitation of Carpet Road Chungi No.22 to Bilal Chowk Multan 01242103923 / Un-Approved / Multan	205.000	0.000	27.000	0.000	27.000	89.000	89.000	0.000
4908	Construction of Underpass Tughlaq Town Railway Line Shah Rukn-e-Alam 01242103930 / Un-Approved / Multan	333.000	0.000	43.000	0.000	43.000	145.000	145.000	0.000
4909	Construction metalled road General Bus Stand Budhla Road to 2/T toward Setal Mari Khaira Chowk Kothay Wala , Budhla Sanat Multan 01242103939 / Un-Approved / Multan	234.000	0.000	30.000	0.000	30.000	102.000	102.000	0.000
4910	Winding and Improvement of metalled road Pull Rango to 6/T toward Bangal Wala, Rasheeda, Lothar, Multani Wala, Tarpai, 7/T Multan 01242104038 / Un-Approved / Multan	301.000	0.000	39.000	0.000	39.000	131.000	131.000	0.000
4911	Construction mettal road Vehari Road Pull Sahu to Multani Wala Toward Jaleel Abad via Jamia Masjid Danday Wali Pull, Bangla Pull, Pull Lothar 01242104044 / Un-Approved / Multan	278.000	0.000	36.000	0.000	36.000	121.000	121.000	0.000
4912	Construction and Improvement of metalled road from Basti Sarfraz Wali to Qasba Maral (Preshan Chowk) Sultan Baksh Wali Length = 10.00 Km (Approx) 01242104047 / Un-Approved / Multan	167.000	0.000	22.000	0.000	22.000	73.000	72.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
4913	Construction / Improvement of metalled road from Qasba Maral (Preshan Chowk) to Basti Dohry Wala, Dahandi etc; to Ramzan Wali Tail Length = 10.00 Km (Approx) 01242104052 / Un-Approved / Multan	171.000	0.000	22.000	0.000	22.000	75.000	74.000	0.000
4914	Construction and Improvement of metalled road from Laar Shujabad road to Shujabad Expressway at Pull Guchar Wali via Sikandar Abad, Length = 7.00 Km (Approx) 01242104056 / Un-Approved / Multan	119.000	0.000	15.000	0.000	15.000	52.000	52.000	0.000
4915	Construction and Improvement of metalled road from N-5 Laar to Dunyapur road via 21/MR, Length 11.00 Km (Approx). 01242104091 / Un-Approved / Multan	181.000	0.000	24.000	0.000	24.000	79.000	78.000	0.000
4916	Rehabilitation, Widening & Carpeting of road from Kaval Wali Pull to Hafiz Wala via Thakar Wala, Matotli Pull, Pull khera & Dhandi (L=27KM) 01242104097 / Un-Approved / Multan	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
4917	Rehabilitation, Widening & Carpeting of road from KPRRP Chak 72/M to KPRRP Chak 53/M along Bashishti Disty (L=15km) 01242104101 / Un-Approved / Multan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4918	Rehabilitation, Widening & Carpeting of road from Adda Pir Ghaib to Munir More (L=16km) 01242104105 / Un-Approved / Multan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4919	Rehabilitation and Construction of carpet road from Khan Bela to Khalil Wala Batha via Bait Mughal, Basti Chaner, Basti Bhindi, Laar Janubi, Tharo Wali, Phirani and Innayat Pur 01242104111 / Un-Approved / Multan	120.000	0.000	30.000	0.000	30.000	45.000	45.000	0.000
4920	Rehabilitation, Widening & Carpeting of road from Patti Bangla to Gujji more via Permit road, Kanhoon, Bahadarpur, Jhanbu, kanda morr & Nauraja Bhutta (L=26km) 01242104116 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4921	Construction of Metalled Road From Nishterli To Lar ( Bahawal Pur Road ) Via Basti Jam Pur & Qasaba Maralin Pp-212 ( Length 12.00 Km ) Tehsil & District Multan 01242104120 / Un-Approved / Multan	440.000	0.000	57.000	0.000	57.000	192.000	191.000	0.000
4922	Construction/ Improvement of Metteld Road From Bahawalpur Sukkha To Ali Wala Via Mahay Wala, Shujabad Road in Pp-212 ( Lengh 8.00 Km ) Tehsil & District Multan 01242104126 / Un-Approved / Multan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4923	Construction/ Improvement of Metteld Road From Muzafar Garh Road Nala Wali Muhammad To Esa Wali Pull Via Labar in Pp-212 ( Length 12.00km ) Tehsil and District Multan 01242104129 / Un-Approved / Multan	168.000	0.000	22.000	0.000	22.000	73.000	73.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4924	Construction/ Improvement of Metteld Road From Sher Shah Flyover To Challian Wala Via Janan Wala , Foujian Wala in Pp-212 ( Length 6.00km ) Tehsil & District Multan 01242104134 / Un-Approved / Multan	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4925	Construction of Steel overhead pedestrian bridge on Old Shujabad road PP-213 Multan 01242104139 / Un-Approved / Multan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
4926	Rehabilitation / improvement of metalled road from Northern bypass head Muhammad wala road to Buch Khusro abad and Link Qeema Wala Baag wala, Lutfabad to Chaha qureshaian wala, Rawan wala chowk bazar and high school lutfabad and PCC paver in Basti sadiq abad and lutfabad length 9km in district Multan. 01242104179 / Un-Approved / Multan	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
4927	Construction / Rehabilitation / Carpet of Main Roads in Different UCs Minimum 25 Km in PP-215 01242104182 / Un-Approved / Multan	312.000	0.000	41.000	0.000	41.000	136.000	135.000	0.000
4928	Rehabilitation and Repairing of old Overhead Bridge at Shedee Laal UC 27,28,29,41 01242104186 / Un-Approved / Multan	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4929	Construction of Underpass at Lakkar Mandi, Railway Phatak from Lakar Mandi to Faize road, UC-32, 40, 41 01242104189 / Un-Approved / Multan	177.000	0.000	23.000	0.000	23.000	77.000	77.000	0.000
4930	Rehabilitation and Improvement of Metalled Road UC Luthar, UC tataypur, Jalalabad and UC Qadirpur Raan 01242104192 / Un-Approved / Multan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4931	Rehabilitation and Improvement of Metalled Road Tataypur Road from Adda Qadirpur Raan to Pull Chatha via Tatey Pur Length = 20Kms 01242104195 / Un-Approved / Multan	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
4932	Widening / Construction of carpet road from Vehari Road to Drama Wala More to Larr 01242104200 / Un-Approved / Multan	270.000	0.000	35.000	0.000	35.000	118.000	117.000	0.000
4933	Construction / Repair of roads of Ucs 54, 55, 56, 71, 72, 73, 110, 113, 114, 116, 117, 118, 119, 123, 124 & 14, (Length=12 Km) District Multan 01242104202 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4934	Construction / Improvement / Rehabilitation of metalled Road, Qasba Marral Road from N-70 to Qasba Marral via Jampur Length 16 Km. 01242104205 / Un-Approved / Multan	220.000	0.000	29.000	0.000	29.000	96.000	95.000	0.000
4935	Construction / Improvement / Rehabilitation of metalled Road from Shujabad Express way at Pul Guchar Wali to Naseeru Wala Via Khan Pur Qazian Length 14 Km 01242104210 / Un-Approved / Multan	210.000	0.000	27.000	0.000	27.000	92.000	91.000	0.000

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1	2	3	4	5	6	7	8	9	10
4936	Construction / improvement / rehabilitation of metalled Road from N-5 Sadiq wali to Larr Shujabad Road along minor via Amb wali pull & Link Road to Ara Pully. Length 12 KM 01242104215 / Un-Approved / Multan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
4937	Construction / Improvement / Rehabilitation of metalled Road from Umar Ali wala, Baqir Wali Pul, to N-5 & towards Larr, Shujabad Road, via Nawan Shahr, Qasba Marral, Length 10 Km 01242104247 / Un-Approved / Multan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4938	Construction/ Widening/ Improvement of Road from Ali pur Sadat to Pul Jahanpur via Kulabh Tehsil Jalapur Pirwala Length=12.5Kms 01242104260 / Un-Approved / Multan	180.000	0.000	45.000	0.000	45.000	68.000	67.000	0.000
4939	Construction/ Widening/ Improvement of Road from Makhdoom Jahanian More to flood bund via Miran Mallah Makhan More Flood Bund Qadirpur Saleh Road Tehsi Jalalpur Pirwala Length= 19Kms 01242104262 / Un-Approved / Multan	298.000	0.000	39.000	0.000	39.000	130.000	129.000	0.000
4940	Construction/Widening/ Improvement of Road from Bhapla More to Mouza Kaherwah via Mouza Hafizwala Shaqi Tehsil Jalalpur Pirwala Length=17Kms 01242104265 / Un-Approved / Multan	255.000	0.000	33.000	0.000	33.000	111.000	111.000	0.000
4941	Construction/ Widening/ Improvement of Road from Gawain Kothi to Gallay Wala Road via Obhara Shumali Thath Ghalwan Dera Arbi Tehsil Jalalpur Pirwala Length=16Kms 01242104268 / Un-Approved / Multan	267.000	0.000	35.000	0.000	35.000	116.000	116.000	0.000
4942	Construction / Rehabilitation / Widening / Carpeting of Link road from Permit to Bait Wahi via Ilyas wala Bahadar Pur, Deparl 01242104285 / Un-Approved / Multan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
4943	Construction / Rehabilitation of road from Ilayas Wala to Sabra, District Multan. Length 4.00 Km 01242104286 / Un-Approved / Multan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4944	Repair/Rehabilitation of road from Batha till Basti Bangala, Nazeer Att Wala Tubewell to Kileri Wala, Noor Faqeer Wala to Bund Road, Dhulan Wala to Baloch House via Gardez Pur Hospital, Arian Tubewell to Nawab Shehar, Mughal Wala Pull to Nawi Basti & Nawab Shehar Basti UC Gardez Pur (L=6 KM), District Multan. 01242104306 / Un-Approved / Multan	33.000	0.000	33.000	0.000	33.000	0.000	0.000	0.000
4945	Rehabilitation, Widening & Carpeting of road from Jalalpur Pirwala Bye-Pass to Nawab Shehar via Basti Jandhir, Qureshi Wala, Rukan Hatti, Nawi Basti, Ailam Wala (L=6 KM), District Multan. 01242104310 / Un-Approved / Multan	28.000	0.000	28.000	0.000	28.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4946	Improvement / repairing of metalled road from Northern Bypass to BZU, Teachers Housing Society Length = 0.80 km in District Multan 01242106518 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4947	Rehabilitation / improvement of metalled road from faisal mukhtiar -a -sheikh hospital khanewl road to piran ghaib road via bara kho jhoke wala length = 3.00 kms in district multan 01242106519 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4948	Rehabilitation / Improvement of metalled road from Thathi Sandila to Chowk Gujran via M.Pur Length = 2.80 km in District Multan 01242106520 / Un-Approved / Multan	24.698	0.000	24.698	0.000	24.698	0.000	0.000	0.000
4949	Construction / widening / Improvement of road from Lahore Khanewal road (N-5) to Northern Bypass via Booapur and Link road Basti Tootan Wala, Length = 3.15 km in District Multan. 01242106521 / Un-Approved / Multan	24.100	0.000	24.100	0.000	24.100	0.000	0.000	0.000
4950	Construction / Improvement of metalled carpeted road from Sher Shah road to Chah Peeray Wala Jakharr Pur Length = 1.50 km in District Multan 01242106522 / Un-Approved / Multan	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
4951	Construction / improvement of metalled road from Sher Shah bypass to Muzaffarabad Length 4.60 km in District Multan 01242106523 / Un-Approved / Multan	31.000	0.000	31.000	0.000	31.000	0.000	0.000	0.000
4952	Construction / Improvement of metalled road from Bosan road to Shah Shah Pur Mainer UC-90 Length = 1.30 km in District Multan 01242106525 / Un-Approved / Multan	7.935	0.000	7.935	0.000	7.935	0.000	0.000	0.000
4953	Construction of metalled road from Chah Sheeday Wala to Thathi Lal (N-70) via Chah Dirkhan Wala Length = 1.60 km in District Multan 01242106527 / Un-Approved / Multan	10.253	0.000	10.253	0.000	10.253	0.000	0.000	0.000
4954	Construction / Improvement of metalled carpeted road from Nawab Nursery road Khizar Chowk Jakhar Pur Length 1.50 km in District Multan. 01242106528 / Un-Approved / Multan	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
4955	Construction / improvement of metalled remaining Road from Basti Jahangir Abad / Gulabay Wala Length 0.70 km in District Multan 01242106529 / Un-Approved / Multan	6.500	0.000	6.500	0.000	6.500	0.000	0.000	0.000
4956	Rehabilitation of metalled carpeted road Basti Nawab Pur in District Multan (L = 3 km) 01242106530 / Un-Approved / Multan	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
4957	Rehabilitation / Improvement of metalled road from Sadar Pur Mainer to High School Mardan Pur and Mardan Pur Hospital Length 0.80 km in District Multan 01242106533 / Un-Approved / Multan	6.533	0.000	6.533	0.000	6.533	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4958	Rehabilitation / Improvement of metalled road from Bosan road to Shujabad Canal via Basti Ghahnay Wala length = 2.40 km in District Multan 01242106535 / Un-Approved / Multan	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
4959	Construction / Improvement of metalled road from Shujabad Link Canal road to Sultan Hotel Length 1.60 km in District Multan 01242106538 / Un-Approved / Multan	9.151	0.000	9.151	0.000	9.151	0.000	0.000	0.000
4960	Rehabilitation / Improvement of metalled road from Langrial to Qasim Bela Length 0.70 km in District Multan 01242106539 / Un-Approved / Multan	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
4961	Rehabilitation / Improvement of metalled road from Khair Pur Bhutta to Sher Shah Length 2.50 km in District Multan 01242106541 / Un-Approved / Multan	14.920	0.000	14.920	0.000	14.920	0.000	0.000	0.000
4962	Rehabilitation / Improvement of metalled roads in Niaz Town, Hasan Abad, Noor Sn, Garden Town, Imran Marriage, Shahbaz Town, Multan City Length 12 KM, District Multan. 01242106752 / Un-Approved / Multan	119.884	0.000	16.000	0.000	16.000	52.000	51.884	0.000
4963	Rehabilitation / Improvement of metalled roads In UBL Chowk Suraj Miani , Bagh Wala, Karam Town, Dhor Kot, Afzal City, Mueen Abad, Rana Javed Sakhi Sultan Darbar Multan City Length 12.5 Km, District Multan. 01242106756 / Un-Approved / Multan	126.376	0.000	16.000	0.000	16.000	55.000	55.376	0.000
4964	Rehabilitation / Improvement of metalled roads In Basti Khudad, Wazir Chowk, Link Wazir Chowk, Askariya, Chenab Colony, Ghareeb Abad, Fahad Town, Green Town, Nazar Chowk, Jinnah Colony Multan City Length 12.5 Km, District Multan. 01242106768 / Un-Approved / Multan	124.650	0.000	16.000	0.000	16.000	54.000	54.650	0.000
4965	Construction Rehabilitation of Multan, Metalled Road & Tuff Tiles from Vehari Road to Basti Ujala Wala, Mouza Jalal Abad Shumali, District Multan 01242106814 / Un-Approved / Multan	16.167	0.000	16.167	0.000	16.167	0.000	0.000	0.000
4966	Repair and rehabilitation of Roads (Length 9.00 KM) in Ucs 69,70,83,84,85,86,87,88,89,90,91,92,93, 94,95 and 127 District Multan. 01242107553 / Un-Approved / Multan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4967	Construction of Metal road from Pull Farid Abad Tibbi Waddan Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104315 / Un-Approved / Lodhran	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4968	Construction of Metal road from New Lari Adda Kahor Pacca Via Rind Jada to Chowki Soba Khan (length 12KM) 01232104317 / Un-Approved / Lodhran	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
4969	Construction of Metal road from Pull Hamid Pur to Lail Pur Road Tehsil Kaharor Pacca District Lodhran (Length 6 KM) 01232104320 / Un-Approved / Lodhran	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
4970	Construction of carpet road 12ft wide from (N-5) Pull 60 hazari to Fateh pur along Mehmood Canal via Jallah Arrain Length = 8.00 Km 01232104322 / Un-Approved / Lodhran	112.000	0.000	15.000	0.000	15.000	49.000	48.000	0.000
4971	Construction / Rehabilitation Carpet road from (N-5) (9 MPR) to Chak No.45/M, Jallah Arrain to Chak No.44/M upto Bahishti Canal Length = 6.50 Km 01232104323 / Un-Approved / Lodhran	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
4972	Construction of M/R from Tulhay Wala to Bhadd wala Matrain Minor to Pull butan District Lodhran Length 5.50 KM 01232104325 / Un-Approved / Lodhran	77.000	0.000	10.000	0.000	10.000	34.000	33.000	0.000
4973	Rehabilitation W/I of M/R 10' to 24' from Adda Noor Garh to Dunyapur Dokota Road Adda Darbar Sultana Ayyoub Qatal via Chak No.315/WB Chak No.313/WB and Chak No.307/Wb (Remaining Portion), Length=10.25 Km 01232104327 / Un-Approved / Lodhran	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000
4974	Reconstruction /Widening / Improvement of Road 10' to 24' from Khanewal-Lodhran Road, Near Saddar Police Station Dunyapur to Mouza Bulail via Chak No. 325/WB, Chak No. 323/WB, Chak No. 321/WB & Chak No. 315/WB. Length 9.10 Km. 01232104328 / Un-Approved / Lodhran	225.000	0.000	29.000	0.000	29.000	98.000	98.000	0.000
4975	Rehabilitation / Widening /Construction of (10 to 12ft) Carpet Road from Chak No.353/WB to Chak No.384/WB via Chak No.368/WB Chak No.376/WB Chak No.371/WB and Basti Thug Wala (Remaining Portion) Length=8.50 Km 01232104329 / Un-Approved / Lodhran	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4976	Rehabilitaion / Widening / Re-Construction of Carpet Road From Masjid More Chak No. 219/WB (Dunyapur) to Nahar 12/L Via Basti Jhandeerwah Via Chak No. 271/WB (Dunyapur) and Via Basti Purana Tehsil Dunyapur Length 7 KM 01232104330 / Un-Approved / Lodhran	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
4977	Rehabilitaion / Widening / Re-Construction of Carpet Road From Pyee Wala More rindjada to Pull Jalian Wali (Kehror Pacca road) Tehsil Kahror Pacca (length 5.5 KM) 01232104331 / Un-Approved / Lodhran	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4978	Construction of Carpet Road From Basti Kajhi Wala VIA Chohan Muhammad Sharif to Pull Massa Kota Tehsil Kahror Pacca District Lodhran (Length 10KM) 01232104332 / Un-Approved / Lodhran	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
4979	Rehabilitaion / Widening / Re-Construction of Carpet Road from Basti Baloch Wala to Jalal pur (Double road) remaining Portion ) Length 6KM 01232104343 / Un-Approved / Lodhran	84.000	0.000	11.000	0.000	11.000	37.000	36.000	0.000

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1	2	3	4	5	6	7	8	9	10
4980	Construction of M/R from Pandi Wala More to Qawali Via Moondi Wala, Qabool Wala Mumday Wala , Kaly wala , Gharib Abad (Mouza Sadullah Pur) Length 6KM 01232104346 / Un-Approved / Lodhran	61.000	0.000	8.000	0.000	8.000	27.000	26.000	0.000
4981	Carpeting/improvement of 20 Ft. wide existing road from Permit Chowk N-5 to Musa Wala Khokha Length 24.75 KM Tehsil & District Lodhran 01232104347 / Un-Approved / Lodhran	256.000	0.000	33.000	0.000	33.000	112.000	111.000	0.000
4982	Widening / Improvement of Kehror Pacca - Mailsi road (Kahror Pacca to district Boundary) Length 15 KM District Lodhran 01232104348 / Un-Approved / Lodhran	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
4983	Rehabilitation / Improvement of Road from Jhang Kabirwala Road at Pull Bagar to Tangra via Sarai Sidhu Nawar Shaheer Tehsil Kabirwala (L=30.00 KM) 01352104847 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4984	Const. of Metalled Road from Chanab Band Ghagra Qalander to Chiragh Bela including links (Upto District Boundary Khanewal) Tehsil Kabirwala (L=20.00 KM) 01222104848 / Un-Approved / Khanewal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4985	Construction of New Bridge Over Shuja Abad Canal at Mouza Mamdal Tehsil Kabirwala (L=140 Rft) 01222104849 / Un-Approved / Khanewal	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
4986	Construction of Kabirwala Bypass from Kabirwala Multan Raod at Mula Pur to Jhang Kabirwala Road Near Punjab College Kabirwala District Khanewal (L = 6.85 KM) 01222104850 / Un-Approved / Khanewal	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4987	Construction of Metalled Road from Pull Jarala to Chak 4/D along the canal (3 KM), Carpet road from Haidery Chowk to 17 Pull via 14 Pull including links (L=3.4 KM) Tehsil Kabirwala 01222104851 / Un-Approved / Khanewal	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
4988	Construction of Metalled Road from 24 Klasan wala to 25 GH road via BHU 22 GH (L=2.3 KM), Carpet road from 24 GH tail to Darkhan road (L=3.5 KM) Tehsil Kabirwala 01222104852 / Un-Approved / Khanewal	61.000	0.000	8.000	0.000	8.000	27.000	26.000	0.000
4989	Construction of Metalled Road from Basti Dirkhana wali to Basti Jhalar Daultana (L=3 KM), Jhanderan wala Graveyard to Bhatta Taror with link to Basti Sher Shah (L=3 KM) Tehsil Kabirwala 01222104853 / Un-Approved / Khanewal	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000

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1	2	3	4	5	6	7	8	9	10
4990	Construction of Metalled Road from Khu Khajji wala to Baggi Masjid Mouza Fazil Shah (L=2.10 KM), Lakkaan wali Pull to Bheni Mushtaq Tragger Mouza Chiragh Bela (L=2.5 KM) & Flood Bund to Basti Amrana via Bheni Iqbal Hisoana Chiragh Bela (L=2 KM) Tehsil Kabirwala 01222104854 / Un-Approved / Khanewal	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
4991	Construction of Metalled Road from Baray wala to Hassan Pur (L=4 KM), Ali Pur to Khu Mamund wala (L=2.7 KM) Tehsil Kabiwala 01222104855 / Un-Approved / Khanewal	79.000	0.000	10.000	0.000	10.000	35.000	34.000	0.000
4992	Const. of Metalled Road from Pipal Mirali to Khu Shahablay wala Mouza Pipal Mirali (L=1.5 KM), Sarai Sidhu Bati Bangla road to Khu Miralian wala mouza Haveli Mubarak Shah (L=1.5 KM), Jhakran wala to Sheikh Tahir (L=2.0 KM) Hashmat Mirali - Mari Sahu road to Mahram wala with links (L=1.5 KM) PP-203 Tehsil Kabirwala 01222104856 / Un-Approved / Khanewal	94.000	0.000	12.000	0.000	12.000	41.000	41.000	0.000
4993	Rehabilitation of Metalled Raod from Adda Jhalar Madina to Rehana Sahu PP-203 Tehsil Kabirwala District Khanewal 01222104857 / Un-Approved / Khanewal	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
4994	Rehabilitation of Jhang road to Qatal Pur (carpeting & stone lining along the banks) (NA-150 & PP-203) 01222104859 / Un-Approved / Khanewal	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
4995	Re-habilitation of Metalled Road from Pull Rangoo to Kukkar Hatta Tehsil Kabirwala (L=10 KM) 01222104860 / Un-Approved / Khanewal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
4996	Construction of metalled Road (link road) Band Bosan road to Matital road via Pull Kodhay wahi, Usmany wala, Haveli wala & Rasool Pur Tehsil Kabirwala (L= 7 KM) 01222104861 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
4997	Re-construction, Widening, Improvement of Metalled Road (20 ft) from Adda Mankot to School Gagra Qalandar via Hajan Wahi Tehsil Kabirwala (L=4.50) 01222104863 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
4998	Widening / consturction of Metalled Road from Chak No. 47/15-L (Faujjan wala morr) to Jandiali bunglow road via Chak No. 48/15-L (L=8.5 KM) Tehsil Mian Channu 01222104873 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
4999	Rehabilitation of Metalled Road from Chak No. 121/15-L to Chak No. 124/15-L Tehsil Mian Channu (L=2 KM) 01222104874 / Un-Approved / Khanewal	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5000	Widening / Construction of Metalled Road from Chak No. 121/15-L to Chak No. 117/15-L (L= 7 KM) Tehsil Mian Channu 01222104877 / Un-Approved / Khanewal	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5001	Special Repair of Carpet Road from Boora chowk to Laal Chowk via Chak No. 126/15-L Tehsil Mian Channu 01222104878 / Un-Approved / Khanewal	56.000	0.000	7.000	0.000	7.000	25.000	24.000	0.000
5002	Special Repair of Roads in Mian Channu City (L=5 KM), District Khanewal. 01222104883 / Un-Approved / Khanewal	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5003	Construction of under pass at KM No. 978/15-16 Khanewal - Sahiwal Section near Railway Crossing Mian Channu 01222104884 / Un-Approved / Khanewal	345.000	0.000	45.000	0.000	45.000	150.000	150.000	0.000
5004	Re-habilitation / Widening of Carpet road from Chowk Chak No. 2-R/15-L minor, Chak No. 114/15-L to Basti Malik Sher Muhamamd Basti Anbalvi Tehsil Mian Channu (L=6.75 KM) 01222104909 / Un-Approved / Khanewal	132.000	0.000	17.000	0.000	17.000	58.000	57.000	0.000
5005	Rehabilitation / Repair of Metalled Road Behari colony Chak No. 112/15-L (L=1.7 KM), Road abadi Basti Ch. Umar Chak No. 113/15-L (L=1 KM), Road Chak No. 113/15-L (L=1.5 KM), Road Chak No. 115/15-L (main Chowk to BHU) (L= 0.75 KM) & Road abadi Ch. Afzal Chak No. 116/15-L (L=1 KM) Tehsil Mian Channu 01222104921 / Un-Approved / Khanewal	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
5006	Construction of Mian Channu City Bypass from 15L Pull (GT road to Karamat morr) (linking new Grain Market) Tehsil Mian Channu 01222104934 / Un-Approved / Khanewal	750.000	0.000	98.000	0.000	98.000	326.000	326.000	0.000
5007	Construction of Dual Carraige way from entry gate Mian Channu at N-5 to Chak No. 125/15-L via New Fruit Vegetable Market / Grain Market Tehsil Mian Channu District Kahnewasl (L=1.50 KM) 01222104940 / Un-Approved / Khanewal	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5008	Cosntruction of Undar Pass on the Railway Lines Abdul Hakeem Tehsil & Distirct Khanewal 01222104943 / Un-Approved / Khanewal	163.000	0.000	21.000	0.000	21.000	71.000	71.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5009	Rehabilitation / Widening of Metalled Road from Jinah Abadi Perowal to Makhdoom Pur City Tehsil & District Khanewal (L=15 KM) 01222104946 / Un-Approved / Khanewal	156.000	0.000	20.000	0.000	20.000	68.000	68.000	0.000
5010	Rehabilitation / Widening of Metalled Road from Rehman Garh 7/9-R to 5/9-R yarowala Tehsil & District Khanewal (L=8.50 KM) 01222104948 / Un-Approved / Khanewal	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5011	Rehabilitation / Improvement of Metalled Raod Dera Mehram to Darkhana Station Tehsil KABirwala (L=7 KM) 01222104950 / Un-Approved / Khanewal	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5012	Rehabilitation / Improvement of Metalled Road from Basti Jaleel pur to Pull Hamid shah wali Makhdoom Pur Tehsil Khanewal (L=10 KM) 01222104951 / Un-Approved / Khanewal	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5013	Construction / Widening / Repair of Metalled Road from Makhdoom pur to Ali ashab towards muchar chowk Tehsil Kabirwala (L=6 KM) 01222104952 / Un-Approved / Khanewal	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
5014	Construction of Metalled Road N-5 Near Khatak Hotel along with Mailsi link canal to Pul - 4/8-AR (L = 8 KM), District Khanewal. 01222106506 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5015	Rehabilitation of Roads in Ucs No. 66, 67, 68, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 & 82 Tehsil Mian Channu (L=8.5 KM), District Khanewal. 01222106509 / Un-Approved / Khanewal	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5016	Widening / Improvement / Rehabilitation of Metalled Road from Chak No. 4/8-AR to pull Chak No. 18/8-AR adda (Bhai Jan wale) Tehsil Mian Channu (L=6 KM), District Khanewal 01222106555 / Un-Approved / Khanewal	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5017	Widening and Improvement of Metalled Road from Ratta Tibba to Karampur Luddan Road (Width: 24 Ft) length : 15.00 Km 01252105331 / Un-Approved / Vehari	383.430	0.000	50.000	0.000	50.000	167.000	166.426	0.004
5018	Widening and Improvement of Metalled Road from Machiwal to Chak No. 58/KB (Width: 20 Ft) length : 9.50 Km 01252105335 / Un-Approved / Vehari	206.000	0.000	27.000	0.000	27.000	90.000	89.000	0.000
5019	Construction of Metalled road from Bees Line Petroleum Pump Khai Peer to Chak No. 98/WB Length: 3.00 Km. 01252105337 / Un-Approved / Vehari	38.332	0.000	38.332	0.000	38.332	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5020	Construction of Metalled Road from Bees Line to Chak No. 184/WB Garbi via Dera Allah Bukhsh Tarar Length: 2.00 Km. 01252105341 / Un-Approved / Vehari	27.077	0.000	27.077	0.000	27.077	0.000	0.000	0.000
5021	Construction / Rehabilitation and Improvement of Road from Pakpattan Canal to Janghal Burali, Basti Kariyal Length: 2.00 Km 01252105348 / Un-Approved / Vehari	29.106	0.000	29.106	0.000	29.106	0.000	0.000	0.000
5022	Construction / widening / rehabilitation of Metalled Road from Vehari Mian Channu Road to Basti Saithan Wali Chak No. 226/EB Length: 1.00 Km. 01252105352 / Un-Approved / Vehari	13.390	0.000	13.390	0.000	13.390	0.000	0.000	0.000
5023	Construction of Metalled Road from Mitro Road to Dera Sajjad Tarar Chak No. 184/WB Length: 1.50 Km. 01252105354 / Un-Approved / Vehari	20.430	0.000	20.430	0.000	20.430	0.000	0.000	0.000
5024	Construction / widening / rehabilitation of Metalled Road from Vehari Mian Channu Road to Chak No. 224/EB Length: 2.00 Km. 01252105357 / Un-Approved / Vehari	30.868	0.000	30.868	0.000	30.868	0.000	0.000	0.000
5025	Widening / Reconstruction of Road from Chak No. 212/EB to Piply Adda Khanewal Road via Chak No. 214/EB & 36/WB Length: 15.00 Km. 01252105361 / Un-Approved / Vehari	223.420	0.000	29.000	0.000	29.000	97.000	97.420	0.000
5026	Widening and Improvement of Garah More Khanewal Road (Garah More to District Boundary Vehari) Length = 7.00 Km. 01252105363 / Un-Approved / Vehari	200.770	0.000	26.000	0.000	26.000	87.000	87.770	0.000
5027	Widening / Rehabilitation / Construction of Metalled road from Chak No. 52/WB to Pipli Garah More Road via 50/WB & 82/WB Length: 17.00 Km. 01252105366 / Un-Approved / Vehari	272.000	0.000	35.000	0.000	35.000	119.000	118.000	0.000
5028	Construction of Metalled Road from Pull 48 Mian Pakhi Road to Androon 198/EB Length: 3.00 Km. 01252105369 / Un-Approved / Vehari	40.079	0.000	40.079	0.000	40.079	0.000	0.000	0.000
5029	Construction of Metalled Road from Pull 48 Mian Pakhi Road to Graveyard Chak No. 198/EB Length: 3.00 Km. 01252105372 / Un-Approved / Vehari	40.079	0.000	40.079	0.000	40.079	0.000	0.000	0.000
5030	Construction / widening / rehabilitation of Metalled road from Baghwan Pura, Mumtaz Garden COMSAT University, 55/WB, 57/WB, 65/WB, 61/WB, Basti Srfraz Arain, Basti Imtiaz Jutt, Lundo Minor upto 51/WB Length: 20.00 Km. District Vehari. 01252105373 / Un-Approved / Vehari	316.093	0.000	41.000	0.000	41.000	138.000	137.093	0.000
5031	Construction / widening / rehabilitation of Metalled road from 116/WB, 110/WB, Rath Mammur, 128/WB, 126/WB, Basti Ramzan Gujjar, 136/WB, 118/WB, Kot Sawan upto Adda 118/WB Length: 10.00 Km. District Vehari 01252105376 / Un-Approved / Vehari	150.170	0.000	20.000	0.000	20.000	65.000	65.168	0.002

## Roads

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1	2	3	4	5	6	7	8	9	10
5032	Construction / widening / rehabilitation of Metalled Road from 13/WB to Chak No. 85/WB via Pir Murad, via 75/WB, 77/WB, 79/WB, 81/WB, 83/WB Length: 10.00 Km. District Vehari. 01252105380 / Un-Approved / Vehari	156.751	0.000	20.000	0.000	20.000	65.000	65.751	6.000
5033	Construction / widening / rehabilitation of Metalled Road from Baghwan Pura to Vehari Mailsi Road via Baghwan Pura, Munna Tibba 47/WB, 53/WB, Basti Chachak Wala and Basti Nonari Wala to 47/WB Mailsi Road Length: 17.00 Km. District Vehari 01252105382 / Un-Approved / Vehari	264.651	0.000	34.000	0.000	34.000	115.000	115.651	0.000
5034	Construction / Widening / Rehabilitation of Metalled Road from Chak No. 39/WB to Karam Pur Qusamsar Road via 6-Lot, Pull Mohsin Shah, 37/WB, 51/WB, Basti Oray Wali, Abdullah Wah, Basti Gehli Wali Length: 7.00 Km. District Vehari 01252105385 / Un-Approved / Vehari	112.340	0.000	15.000	0.000	15.000	49.000	48.337	0.003
5035	Construction of carpeted road from DM road to Ludden Road along the Mana 2R/3L Minor Length 8.80 Km. 01252105388 / Un-Approved / Vehari	457.150	0.000	59.000	0.000	59.000	199.000	199.150	0.000
5036	Rehabilitation of Gagoo Sheikh Fazal Road length : 15.00 Km District Vehari 01252105393 / Un-Approved / Vehari	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5037	Construction of Metalled Road from 16 Murabba to Aray Wala Road Mouza Lal Saggoo, Tehsil Mailsi, District Vehari 01252105397 / Un-Approved / Vehari	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5038	Construction of Metalled Road from Aziz Quham to Chak No. 171/WB, District Vehari Length: 5.00 Km. 01252106511 / Un-Approved / Vehari	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5039	Construction of metalled road from Basti Pullwala mouza Fadda to Mailsi Syphon road via Khan pur, basti Marooq, basti Syed Ilyas, basti Qasaiwala, basti Duray wala, Jameel marquee Mailsi Syphon road District Vehari length: 9 km 01252106512 / Un-Approved / Vehari	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
5040	M/R Roads / Construction of Speed Breaker / Picket, District Vehari. 01252106513 / Un-Approved / Vehari	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5041	Construction of metalled road Bait Bhaidan wali, Basti Litra, malik pur, janpur to Basti Mohana (Length= 12.00 KM), D.G Khan 01042106290 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5042	Construction of metalled road from indus highway basti pehar to basti balchani, lakhani, dawani (Length= 12.00 KM), D.G Khan 01042106302 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5043	Rehabilitation of road jat wala to kalar wala, thata leghari Kukura Jhoke Bodo (Length= 15.00 KM), D.G Khan 01042106309 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5044	Rehabilitation of road Basti sikhani, basti moga, basti kulachi to basti gumb (Length= 10.00 KM), D.G Khan 01042106315 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5045	Widening/ Improvement of metalled road from Gajugi to Kocho Wadani, Length=6.00 KM, D.G. Khan 01042106322 / Un-Approved / Dera Ghazi Khan	78.000	0.000	10.000	0.000	10.000	34.000	34.000	0.000
5046	Construction of metalled road from Dalana road to Bela road (Phase-I), Length=7.00 KM, D.G. Khan 01042106329 / Un-Approved / Dera Ghazi Khan	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5047	Widening/ Improvement of metalled road Indus Highway Adda Kareem wala to Kot Mohe (Phase-I), Length=5.00 KM, D.G. Khan 01042106335 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5048	Construction of Pile Foundation Bridge with approaches Tibba Esani on CRBC (80 Rft), D.G. Khan 01042106341 / Un-Approved / Dera Ghazi Khan	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5049	Construction of metalled road from Yaray wala to Ghazi wala, Length=5.00 KM, D.G. Khan 01042106349 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5050	Construction of metalled road from Sayebun Kharrar Buzdar to Basti Mor Bund Length = 2.00 Km, D.G. Khan 01042106353 / Un-Approved / Dera Ghazi Khan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
5051	Construction of metalled road from Basti Lal Muhammad, Basti Hayat Muhammad UC Mubarki, Length=2.00 KM, D.G. Khan 01042106356 / Un-Approved / Dera Ghazi Khan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
5052	Dualization of metalled road from Samina Chowk to Gillania shoria Chowk Length = 2.20 Km 01042106359 / Un-Approved / Dera Ghazi Khan	102.030	0.000	13.000	0.000	13.000	45.000	44.030	0.000
5053	Construction / Re-Construction of metalled road from Saleem wala Chowk to Kumbhran wala Chowk via Basti Khosa Length = 5.00 Km 01042106363 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
5054	Construction / Re-Construction of metalled road from Sakhi Sarwar to Choti Bala Length = 23.50 Km 01042106367 / Un-Approved / Dera Ghazi Khan	426.450	0.000	55.000	0.000	55.000	186.000	185.450	0.000
5055	Rehabilitation of metalled Road Pull No. 13 to Head Zeero Length=10KM UC Choti Zareen 01042106370 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5056	Rehabilitation of metalled Road Choti Grid Station to Bungla Hazart Wala Manka Canal Length=10KM UC Choti Zareen 01042106373 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5057	Rehabilitation of metalled Road from Dajal road to Rohil Wala Safain Dajal Canal Length=10KM UC Bakhar Wah 01042106376 / Un-Approved / Dera Ghazi Khan	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5058	Rehabilitation of metalled Road from Pull No.14 to Shoria Safain Length=10KM 01042106384 / Un-Approved / Dera Ghazi Khan	70.000	0.000	9.000	0.000	9.000	31.000	30.000	0.000
5059	Construction/ Rehabilitation of Road from Kazmi Chowk to Mohana Abrang Sharqi Basti Zor L=5.5Km, Kazmi Chowk to Basti Zor L=2.00KM & Mukhan Zor to Basti Kaleeri, Basti Batla, Basti Morani, Chadharar Riaz Fauji house L=4.0KM, D.G.Khan 01042106398 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5060	Construction/ Rehabilitation of Road from Mouza Khabar wala basti Muneer Khoja to Basti Abrang Jind Wala L=1.0Km, Mauza Khabar Wala Basti Shamla Shah To Basti Mureed Khoja L=0.5KM & Fateh Khan To Sittar Dumrah, Basti Khar Wala, Pittafi Wala, Gogan Wala, Durgai Wala, To Nutkani Road L=10.0KM, D.G.Khan 01042106400 / Un-Approved / Dera Ghazi Khan	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
5061	Construction/ Rehabilitation of Road from Middle school to Basti Sakhi Wali via Basti Khary Wali To Zomalang Mauza Basti Daag L=4.0KM, Middle School Bhaidaien To Basti Litra L=4.0KM, Link Road Bhaidaien Wali Turn Basti Molvi Wali L=1.5KM & NH-55 To Basti Pehar L=2.0KM, D.G.Khan 01042106403 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5062	Construction/ Rehabilitation of Road from Nh-55 To Muhala Butta Wala, Boys High School Girls Higher Secondary School, RHC Tibba Qaisrani To Muhala Miyana Wala To Nh-55 (Ring Road) L=3.0KM, Nutkani Road To Distri-30 Iqbal Gurmani To Basti Chandia Wali, Baajry Wala To Nutkani Road L=6.00KM, Vehva Road To Tul Bajha Ghulam Rasool Alani, Molvi Abdul Razzaq To Wanar L=1.0KM & NH-55 To Basti Bilwani via Girls Primary School Muhalla Janoobi Abadi Atta Ullah Khan L=1.0KM , D.G.Khan 01042106406 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5063	Construction/ Rehabilitation of Road from N-55 To Drain Basti Zor via Qari Ramzan To Androon Basti L=1.5KM, Kalo Wala Road Khala peach Pull To Basti Lashari (1.0Km) & Kalo Wala Road To Basti Baluchan L=2.0KM and Nutkani Road To Basti Amdani Janoobi Side Old Road Basti Fateh Khan Basti Kulachi L=5.0KM, , D.G.Khan 01042106410 / Un-Approved / Dera Ghazi Khan	110.000	0.000	14.000	0.000	14.000	48.000	48.000	0.000
5064	Construction/ Rehabilitation of Road from Basti Azeem To Pull Chara Chatta Moza Jalal Khan L2.5Km, Nutkani Road To Basti Kurrai Wala To Basti Garwan Wala Moza Kotla Sajjawal L=2.0KM, NH-55 To Old Road Kaat Garh Main Street To Basti Makar Malang Peer L=2.0KM, NH-55 To Basti Kaat Garh Boys Middle School, Graveyard Malang Wala L=1.0KM & Basti Riaz To Jhoke Qazi via Primary School Manjhoota L=1.0KM, D.G.Khan 01042106414 / Un-Approved / Dera Ghazi Khan	90.000	0.000	12.000	0.000	12.000	39.000	39.000	0.000
5065	Construction of Metalled Road from N-55 Noor Ahmed Wali Distry No.30 Basti Yaro Wali, Basti Dhanoti, Basti Baqir Walai to Shiekh Ibrahim Length=07.00KM 01042106416 / Un-Approved / Dera Ghazi Khan	84.000	0.000	11.000	0.000	11.000	36.000	37.000	0.000
5066	Construction of Metalled Road from Nutkani Road Fateh Khan via Sattar Dumra Purana Basti Azeem Road to Nutkani Road Length=9:00KM, D.G.Khan 01042106421 / Un-Approved / Dera Ghazi Khan	108.000	0.000	14.000	0.000	14.000	47.000	47.000	0.000
5067	Construction of Pile Foundation Bridge At Jarh Leghari Over River Creek Length 550 Rft , D.G.Khan 01042106424 / Un-Approved / Dera Ghazi Khan	65.000	0.000	8.000	0.000	8.000	29.000	28.000	0.000
5068	Rehabilitation of Road from Haiderwala to Daira Shah, D.G.Khan 01042106426 / Un-Approved / Dera Ghazi Khan	175.500	0.000	23.000	0.000	23.000	76.000	75.500	1.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5069	Installation of culvert / pipe causeway on Baichra & Mundrani , D.G.Khan 01042106427 / Un-Approved / Dera Ghazi Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5070	Construction of Metalled road from Khubar to Basti Buzdar UC Basti Buzdar Length=3.5 Km , D.G.Khan 01042106428 / Un-Approved / Dera Ghazi Khan	49.000	0.000	49.000	0.000	49.000	0.000	0.000	0.000
5071	Construction of Metalled road from Mangrotha Gharbi to Basti Bangan UC Mangrotha Length=4.00 Km , D.G.Khan 01042106429 / Un-Approved / Dera Ghazi Khan	48.000	0.000	48.000	0.000	48.000	0.000	0.000	0.000
5072	Construction / Rehabilitation / Improvement of Metalled roads in UCs (Mangrotha, Sokar, Basti Buzdar, Makwal Kalan, Bohar, Bindi, Dona, Nari) Tehsil Taunsa , D.G.Khan 01042106430 / Un-Approved / Dera Ghazi Khan	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
5073	Construction of metalled road from Adda Kareem wala to Usman Shah via Basti Lashari & Basti Dakhana Length = 14.00 Km, D.G.Khan 01042106431 / Un-Approved / Dera Ghazi Khan	189.000	0.000	25.000	0.000	25.000	82.000	82.000	0.000
5074	Construction of metalled road from Barthi road to Riaz Kareta via Muhammad Yar Kokali Length = 10.00 Km, D.G.Khan 01042106432 / Un-Approved / Dera Ghazi Khan	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
5075	Construction of metalled road from Massu Sikhani to Bait Chunra & Saeed Mohajer via Basti Gurmani Length = 8.00 Km, D.G.Khan 01042106433 / Un-Approved / Dera Ghazi Khan	108.000	0.000	14.000	0.000	14.000	47.000	47.000	0.000
5076	Rehabilitation of Road from Indus Highway to Add Kareem Wala to Kot Mohi Road , D.G.Khan 01042106434 / Un-Approved / Dera Ghazi Khan	70.796	0.000	9.000	0.000	9.000	31.000	30.796	0.000
5077	Construction Of Pile Foundation Bridge at Basti Gajjuji & Basti Tigyani at D.G.Khan Canal, D.G.Khan 01042106436 / Un-Approved / Dera Ghazi Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5078	Construction / Rehabilitation of all Metalled Roads Sidiqabad Colony with Noc Cost , D.G.Khan 01042106437 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5079	Construction / Rehabilitation of Metalled Roads from Police Station Saddar to Bazar Colony via new Model Town to old Multan Road, D.G.Khan 01042106439 / Un-Approved / Dera Ghazi Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5080	Special Repair of Khayaban-e-Sarwar and Model Town Tehsil and District DG Khan 01042106440 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5081	Construction of Metalled Road from Sarwar Wali Multan Road to Zarif Chowk via Borana Chowk Length=10KM, D.G.Khan 01042106441 / Un-Approved / Dera Ghazi Khan	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5082	Improvement and Construction of Roads in Sakhi Sarwar, Paighan, Haji Ghazi, Sarwar Wali, Fort Munroe, Choti & left over UCs areas, D.G.Khan 01042106443 / Un-Approved / Dera Ghazi Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5083	Construction of Metalled Road from Mamoori to Kot Chutta Length=7KM, D.G.Khan 01042106444 / Un-Approved / Dera Ghazi Khan	91.000	0.000	12.000	0.000	12.000	40.000	39.000	0.000
5084	Construction of Approach Road to Sakhi Sarwar Darbar District D.G.Khan 01042106445 / Un-Approved / Dera Ghazi Khan	71.000	0.000	9.000	0.000	9.000	31.000	31.000	0.000
5085	Construction of Metalled Road from Kishna wala choti road to Basti Jamwani UC Basti Khosa Length=5.00 KM, D.G.Khan 01042106446 / Un-Approved / Dera Ghazi Khan	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5086	Rehabilitation / Construction of metalled road from Shero chowk to Boys Primary School Malkani Qalandar with link to Basti Muhammad Khan, Jal Wala and Basti Nallah Banohani Length = 7.05 Km, D.G.Khan 01042106447 / Un-Approved / Dera Ghazi Khan	182.780	0.000	24.000	0.000	24.000	79.000	79.780	0.000
5087	Construction of Pile Foundation Bridges with Approaches at 03 Nos U-Turns on Manka Canal District DG Khan 01042106448 / Un-Approved / Dera Ghazi Khan	239.420	0.000	31.000	0.000	31.000	104.000	104.420	0.000
5088	Dualization of metalled road from Pull Dat to Railway Phatak, Length 2.35 Km 01042106748 / Un-Approved / Dera Ghazi Khan	450.000	0.000	59.000	0.000	59.000	196.000	195.000	0.000
5089	Construction / Widening / Improvement of metalled road from Taunsa to Gulki via Sakar (Length=19.3 Km), District D.G.Khan 01042107959 / Un-Approved / Dera Ghazi Khan	881.000	0.000	114.000	0.000	114.000	383.500	383.500	0.000
5090	Rehabilitation / Improvement of Metalled road Tribal Area Khumi to Mari Length 30 KM (Tribal Area) 01072104733 / Un-Approved / Rajanpur	453.229	0.000	59.000	0.000	59.000	197.000	197.229	0.000
5091	Rehabilitation & Improvement of Road from Rajanpur to Haji pur Length=28Km 01072104734 / Un-Approved / Rajanpur	300.000	0.000	39.000	0.000	39.000	131.000	130.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5092	Construction of Circular road Rajanpur, Zia Shaheed road, College road and Theri road Rajanpur 01072104736 / Un-Approved / Rajanpur	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
5093	Construction of M/R on Matwah Canal from Ghaloo Mor to Ozman L=6.60 KM 01072104738 / Un-Approved / Rajanpur	104.000	0.000	14.000	0.000	14.000	45.000	45.000	0.000
5094	Construction of M/R from Basti Kotla Hassan Shah Greeabad road to Bhagsar road and Basti kakar via Darbar Qabool Shah, Basti Dilawar Khan, Basti Imam Bux & Basti Punnar in U/C Gianmal L=5.00 KM 01072104740 / Un-Approved / Rajanpur	75.930	0.000	10.000	0.000	10.000	33.000	32.930	0.000
5095	Construction / Widening / Re-Construction of Mettelled Road From Indus Highway N-55 Dera Gujjar to Basti Ayoub Silrah via Kaouseer Miner Burray Wala Daff, Allah Abad to Burray Wala Road to Ameen Chowk Length=22Km Tehsil Jampur District Rajanpur 01072104742 / Un-Approved / Rajanpur	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
5096	Widening / Rehabilitation of metalled road from Patwari Wala Bagh to Jakhar Chowk length =9.76KM (Jampur Sheroo Road) 01072104745 / Un-Approved / Rajanpur	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5097	Rehabilitation of Metalled Road from Muhammad Pur to Dajal Road Via Chakara Abad, Adda Qasab, Meh, Tufki to Dajal Length 20 KM 01072104748 / Un-Approved / Rajanpur	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
5098	Widening / Rehabilitation / Improvement of M/R from Sikhani Wala road to Kotla Androon via Zahir Peer Basti Lashari Mehray Wala Kotla Sher Muhammad Tehsil & District Rajanpur Length 20KM 01072104751 / Un-Approved / Rajanpur	280.000	0.000	36.000	0.000	36.000	122.000	122.000	0.000
5099	Construction / Rehabilitation of metalled road from Dajal to Harrand Length 23KM  01072107851 / Un-Approved / Rajanpur	543.375	0.000	70.000	0.000	70.000	270.000	203.375	0.000
5100	Construction of Bridge at Basti Khokhar Abad on Flood Carrying Channel FFC-166, UC-Wah Lashari, Tehsil Jampur, District Rajanpur 01072107853 / Un-Approved / Rajanpur	4.911	0.000	4.911	0.000	4.911	0.000	0.000	0.000
5101	Construction/Rehabilitation/Improvement of M/R from Aludiwali to head bakini to basti Ambrend and Ramzanabad link road and tuff Tile Bhamboo Sandhila Hassan Shah Khalti (Phase-I)Length=13 Km, Total length=30km Distric Muzaffargarh 01062105365 / Un-Approved / Muzaffargarh	178.000	0.000	23.000	0.000	23.000	78.000	77.000	0.000
5102	Rehabilitation of Taliri By Pass to Alipur By Pass via new Sabzi Mandi Road in PP-270 01062105368 / Un-Approved / Muzaffargarh	430.000	0.000	56.000	0.000	56.000	187.000	187.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5103	Construction of Carpetted/ Metalled Road from Multan Road to Chaman Bypass via Sabzi Mandi along with Drain Length= 9 KM 01062105371 / Un-Approved / Muzaffargarh	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
5104	Construction of Bridge Mouza Hajipur at River Chenab 01062105374 / Un-Approved / Muzaffargarh	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5105	Construction/ Rehabilitation of Metalled Road within Muzaffargarh City PP-270 Length= 10KM 01062105375 / Un-Approved / Muzaffargarh	120.000	0.000	16.000	0.000	16.000	52.000	52.000	0.000
5106	Construction/Rehabilitation/Improvement and Widening of M/R road from Noorwah minor to Alipur Multan road via Mouza Jhalarin , Mouza Vains and mouza Hamza Wali ,L=8K 01062105394 / Un-Approved / Muzaffargarh	112.000	0.000	15.000	0.000	15.000	49.000	48.000	0.000
5107	Const/Rehabilitation of M/R from Alipur to Seetput , Length=21 Km 01062105402 / Un-Approved / Muzaffargarh	883.000	0.000	115.000	0.000	115.000	384.000	384.000	0.000
5108	Construction of Carpet road Basti Gopang to bait daryae L=7 KM 01062105417 / Un-Approved / Muzaffargarh	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
5109	Constructio of Carpet road Basti Laskani Dera Ishaq Khan to lundi L=6 KM 01062105432 / Un-Approved / Muzaffargarh	68.000	0.000	9.000	0.000	9.000	30.000	29.000	0.000
5110	Construction of M/R from KDQ Daira Din Pannah road to head Taunsa over the bank of T.P Link canal,along with GT road Kot Adu City upto Shumali Phatak Tuansa Barrage Length=11 km 01062105518 / Un-Approved / Muzaffargarh	592.723	0.000	77.000	0.000	77.000	258.000	257.723	0.000
5111	Construction of Meer Chakar-a-Azam Rind Fly Over on Shumali Phatak KotAddu-Daira Din Panah Road 01062105519 / Un-Approved / Muzaffargarh	230.000	0.000	30.000	0.000	30.000	100.000	100.000	0.000
5112	Widening/ Improvement/ Reconstruction of Metalled Road from 11 Mansooro To Bait Qaim 123 Shah Via Basti Leghari, Length=5.50 KM, District Muzaffargarh 01062107839 / Un-Approved / Muzaffargarh	123.000	0.000	16.000	0.000	16.000	54.000	53.000	0.000
5113	Rehabilitation of Layyah-Lahore Road at Adda Rafiq Abad, Turku to Chobara 10 KM M&R Underway 01052104725 / Un-Approved / Layyah	135.000	0.000	18.000	0.000	18.000	59.000	58.000	0.000
5114	Rehabilitation/Const. of M/ Road from Head Werari to Bangla Yasmeen 15Km 01052104727 / Un-Approved / Layyah	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5115	Rehabilitation of Layyah-Tail Indus Road 12 KM 01052104728 / Un-Approved / Layyah	250.000	0.000	33.000	0.000	33.000	109.000	108.000	0.000
5116	Rehabilitation of M/ Road From Head Mehbub to Jaman Shah Ladhana road 20 KM 01052104730 / Un-Approved / Layyah	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5117	Rehabilitation of Road Layyah to Karor Road 30 KM 01052104731 / Un-Approved / Layyah	750.000	0.000	98.000	0.000	98.000	326.000	326.000	0.000
5118	Rehabilitation/Const./Widening of M/ Road (i) From Sajjad Chowk to Chak 110 7KM (ii) Carpet Road From MM Road to Hayyat Minor 14KM (iii) Layyah Karor Road to Chak No.115,116 & 117/TDA 01KM Total 30 KM 01052104809 / Un-Approved / Layyah	350.000	0.000	46.000	0.000	46.000	152.000	152.000	0.000
5119	Rehabilitation/Const. of M/ Road From Irani Chowk to Kukar wala bund & Jaman shah to Ladhana & Tail Indus to 275/TDA/Sial Mor to Pull Heera Minor 26 KM 01052104812 / Un-Approved / Layyah	260.000	0.000	34.000	0.000	34.000	113.000	113.000	0.000
5120	Rehabilitation/ Widening /Const. of M/ Road from Lalazar to Chak 153-A/TDA 12Km 01052104814 / Un-Approved / Layyah	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5121	Widening / Improvement of Road Karor to Dinpur via Mirhan Wali Tehsil Karor District Layyah Length 20.00 KM 01052104816 / Un-Approved / Layyah	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5122	Rehabilitation/Const of M/Road from UC Jamal Chapri to Basti Shuhrat via Basti Dhil, Basti Lohlo wala UC Aulakh Thal Kalan 15 Km 01052104818 / Un-Approved / Layyah	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
5123	Construction of Pull at Lala Creek (Basti Gudara and Lashkarani wala Mouza Nooray wala Pacca) in District Layyah 01052104819 / Un-Approved / Layyah	36.794	0.000	36.794	0.000	36.794	0.000	0.000	0.000
5124	Widening & Rehabilitation of Metalled Road Sajjad Chowk to Chak No. 263 via Basti Sibani, 110 TDA, 104 TDA, 265 TDA, 258 TDA, 261 TDA (Length 20 KM) (Phase-I 10 KM) 01052104820 / Un-Approved / Layyah	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
5125	Widening & Improvement of Road from Add Chak No 94/TDA to Chak No 80/TDA Via Chak No 82/TDA, Chak No 83/TDA, District Layyah 01052107856 / Un-Approved / Layyah	67.000	0.000	9.000	0.000	9.000	29.000	29.000	0.000
5126	Repair of Metal road from Civil Hospital Jhangi wala road to Marri Qasim Shah, Tehsil & District Bahawalpur (Length=7.00 Km) 01022104553 / Un-Approved / Bahawalpur	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5127	Repair of Metal road from Pully Darbar Mahal to back corner or Darbar Mahal Bahawalpur City 01022104556 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5128	Repair of Metal Road from Basti Marootian to Hameed pur Jhangi wala Tehsil & District Bahawalpur 01022104558 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5129	Repair of Metal road from Cheema Town Chowk to Shahbaz Chowk Tehsil & District Bahawalpur 01022104559 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5130	Repair of Metal road in Noor ul Haq colony from House Advocate Ch. Subhan to House Advocate Sajjad Ahmed Daher Tehsil & District Bahawalpur 01022104561 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5131	Construction of Metal road from Basti Mangwani to Jhoke Aaheer Tehsil & District Bahawalpur 01022104562 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5132	Repair of Metal road from Masjid Bait-ul-Makkeran Settellite town & Park wali road Bahawalpur City. 01022104577 / Un-Approved / Bahawalpur	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
5133	Repair of Metal road from Sheri Chowk to Ali abad Tehsil & District Bahawalpur. 01022104580 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5134	Repair of Metal road from basti Lasoori wala to Adda Jhangi wala Tehsil & District Bahawalpur. 01022104583 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5135	Repair of Metal road from Baghdad Phatak to Chak No. 10/BC Tehsil & District Bahawalpur. 01022104586 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5136	Rehabilitation/ Widening of Metalled From Pul Mailsi CanaL to THQ Hospital Khairpur Tamewali i/c Bridge on Bahawal Canal (Askri Road) (L=4.00-km). 01022104590 / Un-Approved / Bahawalpur	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
5137	Construction of Metal Road from Melasi Saiphan road to Munir Abad School Length 2 Km 01022104593 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
5138	Rehabilitation / Construction of Metal road from Basti Awal Khan to Kabeera Puli Length 2.5 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104596 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5139	Repair of Metal Road from Anaiti Chowk to Basti Bala Length 3.50 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104599 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5140	Repair of Metal road from Chah Nawan Khoh to Talhar Pur Length 5-Km Tehsil Khairpur Tamewali District Bahawalpur 01022104601 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5141	Repair of Metalled road from Jamal Pur to Noor Pur Length 5-KM Tehsil Khairpur Tamewali District Bahawalpur 01022104603 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5142	Repair of Metal Road from Israni Ada to Basti Chele Wahan Length 5 Km Tehsil Khairpur Tamewali District Bahawalpur 01022104607 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5143	Construction of Metal Road from Hithar road Ludan Riasti to Shahpur via Khairu deh, Tehsil Hasil pur District Bahawalpur. 01022104610 / Un-Approved / Bahawalpur	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5144	Widening of Metalled road from Girls Degree College Yazman to 88/DB Chowk Tehsil Yazman District Bahawalpur 01022104618 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5145	Construction / Rehabilitation and carpeting metal road from 30/BC solar wali via basti Kohrolan to 31/BC pull from 33/BC road to 34/BC & 35/BC Tehsil Yazman District Bahawalpur 01022104624 / Un-Approved / Bahawalpur	80.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000
5146	Rehabilitation and carpeting of metalled road from Rafiq Chowk to Mehrab Wala Ahmedpur East District Bahawalpur 01022104626 / Un-Approved / Bahawalpur	460.000	0.000	100.000	0.000	100.000	140.000	200.000	20.000
5147	Dualization and Carpeting of Metalled road from Adda Head Rajkan to Rafique Chowk Tehsil Yazman District Bahawalpur. 01022104629 / Un-Approved / Bahawalpur	250.000	0.000	120.000	0.000	120.000	0.000	108.000	22.000
5148	Construction of Metalled road from Chak 48/DNB to Chak 29/DNB Tehsil Yazman District Bahawalpur 01022104631 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5149	Repair of Metalled road from 2-R Mahar Canal Pull to Chak No. 32/DNB Tehsil Yazman District Bahawalpur 01022104634 / Un-Approved / Bahawalpur	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5150	Rehabilitation and Widening of Metalled road from Chak No. 142/DRB to basti Jhok Panwar via Chak No. 120/DRB Tehsil Yazman District Bahawalpur 01022104639 / Un-Approved / Bahawalpur	36.000	0.000	36.000	0.000	36.000	0.000	0.000	0.000
5151	Rehbilitation of Metalled road from Chak No. 137/DB Chambiyar to Chak No. 2/DNB Via Chak No. 136/DB Tehsil Yazman District Bahawalpur 01022104640 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5152	Construction of Metal road from KLP road petroling check post to basti faqir Muhammad Mouza kora kulyar Tehsil Ahmedpur east District Bahawalpur 01022104642 / Un-Approved / Bahawalpur	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
5153	Construction of Metal road from Thrand Basharat to Basti Suleman Bhatti Tehsil Ahmedpur east District Bahawalpur 01022104646 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5154	Construction of Metal road from Sarwarabad to basti sardar kabeer khan Tehsil Ahmedpur east District Bahawalpur 01022104647 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5155	Construction of metal road from basti bhanda to basti sial, jam kalu, mouza bakhtiar Tehsil Ahmedpur east District Bahawalpur 01022104649 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5156	Construction of metal road from High School Ghamani to Basti Kharal Mouza Thali Wala Tehsil Ahmedpur East District Bahawalpur 01022104650 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5157	Construction of metal road from Chowk Munir to Shamiree kashmani Mouza Bakhtiar Tehsil Ahmedpur east District Bahawalpur 01022104652 / Un-Approved / Bahawalpur	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
5158	Construction of metal road from sultan wah canal to basti manzoor patwari and basti pirhar mouza faridabad Tehsil Ahmedpur east District Bahawalpur 01022104655 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5159	Construction of metal road from bahawal canal to basti pirhar mouza kulab Tehsil Ahmedpur east District Bahawalpur 01022104657 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5160	Construction of metal road basti Rais manzoor prihar mouza chak wani Tehsil Ahmedpur east District Bahawalpur 01022104660 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5161	Construction of metal road on the bed of saam canal from basti kalra to basti Dawala Tehsil Ahmedpur east District Bahawalpur 01022104662 / Un-Approved / Bahawalpur	60.000	0.000	8.000	0.000	8.000	26.000	26.000	0.000
5162	Construction of metal road and bridge from kotla road to basti gadola Tehsil Ahmedpur east District Bahawalpur 01022104665 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5163	Construction of metal road from canal to rest house Uch Sharif with sewerage maintenance and on bank of canal shams colony Tehsil Ahmedpur east District Bahawalpur 01022104670 / Un-Approved / Bahawalpur	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5164	Construction of Metal road from Ban wah to Basti Sujal Mouza Muhammad pur Manjiwala Tehsil Ahmedpur east District Bahawalpur 01022104673 / Un-Approved / Bahawalpur	45.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
5165	Construction of metal road from Basti Talib to basti abdul Hameed Namberdar Tehsil Ahmedpur east District Bahawalpur 01022104674 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5166	Construction of metal road from Link road zahirpir to tibbi hoot Mahr starting from basti Ghazi chamman to dera Ghuzanvian near tibbi izzat Tehsil Ahmedpur east District Bahawalpur 01022104675 / Un-Approved / Bahawalpur	23.000	0.000	23.000	0.000	23.000	0.000	0.000	0.000
5167	Construction of Metal road from KLP Punjnad road to basti khurshid Makhrali mouza noorpur jadid Tehsil Ahmedpur east District Bahawalpur 01022104676 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5168	Repair of metal road from Bahawal wala mor to pirwah Chungi Length 3 Km Tehsil Ahmedpur east District Bahawalpur 01022104678 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5169	Repair of Metal road from Bagh Arain to Abbasia Link Canal and from Bagh Arain to Bakhri Chowk Mouza Chenab rasool pur Tehsil Ahmedpur east District Bahawalpur 01022104682 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5170	Repair of metal road from pull 82 Hazar to basti machi Tehsil Ahmedpur east District Bahawalpur 01022104684 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5171	Construction of Dual Carriageway from Dubai Mahal College to Chikan wala chowk via welcome chowk and Abdul Rehman Chowk Bahawalpur City Length 3.25 Km 01022104688 / Un-Approved / Bahawalpur	270.000	0.000	35.000	0.000	35.000	118.000	117.000	0.000
5172	Construction of Road from Kanju Chowk to Civil Hospital Road Bahawalpur City Length 2.80 KM 01022104692 / Un-Approved / Bahawalpur	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000
5173	Construction of Underpass at Dubai Chowk Bahawalpur City. 01022104695 / Un-Approved / Bahawalpur	330.000	0.000	43.000	0.000	43.000	144.000	143.000	0.000
5174	Rehabilitation of Metalled from Ahmedpur Yazman to Dera Nawab Sahab 01022104698 / Un-Approved / Bahawalpur	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5175	Construction of metalled road from Ahmedpur Yazman Road to Khan Yamin Road Mouza Mehrabwala 01022104701 / Un-Approved / Bahawalpur	77.000	0.000	10.000	0.000	10.000	34.000	33.000	0.000
5176	Construction of 12' Wide Metalled Road from Army Cantt Bakers Chowk Abbasia to Mehmoodabad via Mouza Sukhail (L=14-km) Ahmadpur East District Bahawalpur 01022104705 / Un-Approved / Bahawalpur	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5177	Construction of Metalled road from Dera Nawab Sahab to Chachran Wala Dera via Mouza Ahmedpur Kora Length: 8.00 KM 01022104708 / Un-Approved / Bahawalpur	130.000	0.000	17.000	0.000	17.000	57.000	56.000	0.000
5178	Construction of Metalled road from Sheikh Wali Sabeel to Khurrampur Road Length: 3.50 KM 01022104712 / Un-Approved / Bahawalpur	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5179	Construction of Metalled Road from FG College to Disposal Dera Nawab Sahab Length: 2.0 KM 01022104714 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5180	Construction of Metalled Road from UC Koleb to Mouza Wahi Bhuja along Bahawalwah Canal Length: 2.0 KM 01022104717 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5181	Construction of Metalled from Mouza Utera to Mouza Sireypur along Fiazwah Canal Length 2.0 KM 01022104721 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5182	Construction of metal road mouza rasoolpur basti Chajra, Basti Kharpa and Basti Chanjan Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104723 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5183	Construction of metal road bhinda Bakhtiari Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104757 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5184	Construction of Metal road / Tuff tile Basti Shehzad Khan Bakhtiari Tehsil Ahmedpur east District Bahawalpur 01022104758 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5185	Construction of Metal road Basti Ustaad Rasool Bukhsh Saeedi Beat Ahmed Length 1/2 Km Tehsil Ahmedpur east District Bahawalpur. 01022104760 / Un-Approved / Bahawalpur	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5186	Construction of Metal road basti Mastoi Mouza Sadiqabad Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104763 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5187	Construction of Metal road basti ajmal khan bhada Mouza Sadiqabad Length 0.75 Km Tehsil Ahmedpur east District Bahawalpur 01022104765 / Un-Approved / Bahawalpur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
5188	Construction of metal road from kocha nazeer khan (late) kotany wali pulli to Jamal Darwesh road opposite Ghous ul Azam Town Uch Shareef Length 2 Km Tehsil Ahmedpur east District Bahawalpur 01022104768 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5189	Construction of Metal road mouza Makhdoom pur C/o Haji Mureed Jangla Length 1 Km Tehsil Ahmedpur east District Bahawalpur 01022104770 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5190	Construction of metal road from panjad canal to basti ahmed hassan makhrali Length 01 Km Tehsil Ahmedpur east District Bahawalpur 01022104772 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5191	Construction of metal road from basti Chakar khan to basti Haji Nazuk Khan Length 1 Km Tehsil Ahmedpur east District Bahawalpur 01022104775 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5192	Construction of metal road from Abbasia link Canal to Basti Balouchan Chenab Rasoolpur Length 1.50 Km Tehsil Ahmedpur east District Bahawalpur 01022104777 / Un-Approved / Bahawalpur	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5193	Cosntruction of metal road from Dhorkot to Jalalpur Pirwala road Tehsil Ahmedpur east District Bahawalpur 01022104782 / Un-Approved / Bahawalpur	19.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000
5194	Construction of metal road mouza Jhangra basti sial Tehsil Ahmedpur east District Bahawalpur 01022104787 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5195	Construction fof metal road from Haji Iqbal Bhatti kot Khalifa Tehsil Ahmedpur east District Bahawalpur 01022104788 / Un-Approved / Bahawalpur	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
5196	Construction of metal road Haji Saleem Kulyar from Channi Goth Khalifa road Tehsil Ahmedpur east District Bahawalpur 01022104791 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5197	Repair of Bridge 82 Hazar Panjnad canal Bullah Jhullan Tehsil Ahmedpur east District Bahawalpur 01022104794 / Un-Approved / Bahawalpur	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
5198	Construction of metal road from KLP road pull Khakwani to Bakhri Chowk Tehsil Ahmedpur east District Bahawalpur 01022104795 / Un-Approved / Bahawalpur	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5199	Construction of metal road Chaudhary Battu Mouza Mamoon abad Tehsil Ahmedpur east District Bahawalpur 01022104797 / Un-Approved / Bahawalpur	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5200	Construction of metal road from Khairpur Daha via Basti Maral badhu wali malik Maqbool road Tehsil Ahmedpur east District Bahawalpur 01022104798 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5201	Construction / Widening & Improvement of Metal road from Dhorkot to Chowk Bahishti Lohari Wala via M-5 service area Length 15 KM Tehsil Ahmedpur East District Bahawalpur 01022104799 / Un-Approved / Bahawalpur	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5202	Construction of Fly Over Millad Chowk / Fawara Chowk to Farid Gate I/C Fly Over at One Unit Chowk Bahawalpur, Length 3.25 Km 01022104801 / Un-Approved / Bahawalpur	3,660.000	0.000	476.000	0.000	476.000	1,592.000	1,592.000	0.000
5203	Construction of Metal Road from Basti Aziz ul Haq Arrain to Basti Malik Murad, Mouza Mandhal. Length: 1.5 KM, Tehsil Ahmadpur East, District Bahawalpur. 01022104805 / Un-Approved / Bahawalpur	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5204	Widening and Carpeting of metal road from Kotla Musa Khan to Kachi Mor and Flyover at Firdous Cinema Phatak Tehsil Ahmedpur East District Bahawalpur. 01022104807 / Un-Approved / Bahawalpur	700.000	0.000	91.000	0.000	91.000	305.000	304.000	0.000
5205	Construction of Metaled road from Hari Pura to Tarobri, Landi Jodheka, Landi Sukheran Wali, Fareedabad. 01012104381 / Un-Approved / Bahawalnagar	90.000	0.000	51.000	0.000	51.000	0.000	39.000	0.000
5206	Construction of Metaled Road from Mari Mian Sahab road to Darbar Peer Shah. 01012104382 / Un-Approved / Bahawalnagar	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5207	Construction of Metaled road from Qasimka road to Abadi Peer Jaja. 01012104383 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5208	Rehabilitation of Metaled road from Qasimka road Pull Chollian Wali to Makhna Rajeka 01012104384 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5209	Construction of Metaled road from Zakheera Mor to Zor Kot 01012104385 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5210	Rehabilitation of Metaled road from Kalia Shah to Khem Garh 01012104386 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5211	Construction of Metaled road from Shadana to Bahaderka 01012104387 / Un-Approved / Bahawalnagar	12.500	0.000	12.500	0.000	12.500	0.000	0.000	0.000
5212	Construction of Metaled road from Mandi Sddiq Gunj road to Abad Ejaz Zargar 01012104388 / Un-Approved / Bahawalnagar	4.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
5213	Rehabilitation of Metaled road from Mandi Sadiq Gunj road to Bhatta Umer Khokhar 01012104389 / Un-Approved / Bahawalnagar	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5214	Rehabilitation of Metaled road from Rehmuka road to Shah Karam, Hassan Wala road via Babal Wala, Peer Khalis. Length: 12.15 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104390 / Un-Approved / Bahawalnagar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5215	Rehabilitation of Metaled Road from Bahawalnagar Sulemanki road to Naseer Pur Martin via Qalandar Bodla. Length: 3.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104391 / Un-Approved / Bahawalnagar	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5216	Rehabilitation of Metaled Road from Adda Bareka to Hasil Sarhu. Length: 2.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104392 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5217	Rehabilitation of Metaled road from Adda Barkea to Dona Quttab Sarhu. Length: 1.75 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104393 / Un-Approved / Bahawalnagar	10.500	0.000	10.500	0.000	10.500	0.000	0.000	0.000
5218	Rehabilitation of Metaled Road from Bahawalnagar Sulemanki road Gurgani Adda to Lala Amir Singh to Hussain Shah. Length: 6.20 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104394 / Un-Approved / Bahawalnagar	24.000	0.000	24.000	0.000	24.000	0.000	0.000	0.000
5219	Rehabilitation of Metaled road from Bahawalnagar - Mandi Sadiq Gunj road to Bela Singh Kakora via Ganga Pur, Jeeway Wala, Thairi Peeru Wali. Length: 10.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104395 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5220	Rehabilitation of Metaled road from Bahawalnagar - Mandi Sadiq Gunj road to Darbar Shakar Gunj. Length: 9.50 Km, Tehsil Minchinabad, District Bahawalnagar. 01012104396 / Un-Approved / Bahawalnagar	19.500	0.000	19.500	0.000	19.500	0.000	0.000	0.000
5221	Rehabilitation of Metaled road from Jeeway Wala Pull to Road Singh Via Jaggat Singh. Length: 5.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104397 / Un-Approved / Bahawalnagar	25.500	0.000	25.500	0.000	25.500	0.000	0.000	0.000
5222	Rehabilitation of Metaled road from Bholewala to Tajana Mandal. Length: 5.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104398 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
5223	Rehabilitation / Construction of Metaled road from Moti Pur to Qadir Pur, Length: 5.00 Km, Tehsil Minchinabad, District Bahawalnagar. 01012104399 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5224	Construction of Metaled road from Thairi Peeru Wali to Dhab Said Muhammad, Length: 2.50 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104400 / Un-Approved / Bahawalnagar	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5225	Rehabilitation of Metaled road from Mandi Sadiq Gunj to Madhni Wala via Matt Wala, Length: 18.00 KM, Tehsil Minchinabad, District Bahawalnagar. 01012104401 / Un-Approved / Bahawalnagar	40.500	0.000	40.500	0.000	40.500	0.000	0.000	0.000
5226	Construction of road from Bhaini Deewan Shahzad Chishti to Jahangir. 01012104402 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5227	Construction of Metaled road from Saama Wala More to Darbari Canal. 01012104403 / Un-Approved / Bahawalnagar	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5228	Constructicon of metalled road from Mecload Gunj Sabz Mandi to Ismail Pur Ratteka Length: 2.50 Km Tehsil Minchinabad 01012104404 / Un-Approved / Bahawalnagar	31.250	0.000	31.250	0.000	31.250	0.000	0.000	0.000
5229	Construction of metalled road from Madhani wala-Chatteka road to Chak Chatteka Length: 3.50 Km Tehsil Minchinabad 01012104405 / Un-Approved / Bahawalnagar	41.875	0.000	41.875	0.000	41.875	0.000	0.000	0.000
5230	Construction of metalled road Hussain Shah-Hasil Sarhu road to Bhaini Noor Muhammad & Bikri Khoo Length: 2.00 Km Tehsil Minchinabad 01012104406 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5231	Construction of metalled road from Basti Jahangir to Ratteka road Length: 2.35 Km Tehsil Minchinabad 01012104407 / Un-Approved / Bahawalnagar	29.000	0.000	29.000	0.000	29.000	0.000	0.000	0.000
5232	Construction of metalled road from Ruhana to Gaddi Maar Length: 2.00 Km Tehsil Minchinabad 01012104408 / Un-Approved / Bahawalnagar	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5233	Construction of metalled road from Pull Amruka to Tibbu and Jagga Bamba Length: 5.00 Km Tehsil Minchinabad 01012104409 / Un-Approved / Bahawalnagar	62.500	0.000	8.000	0.000	8.000	27.000	27.500	0.000

## Roads

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5234	Construction of metalled road from Bahawalnagar-Sulemanki road to Gadha Singh Length: 2.50 Km Tehsil Minchinabad 01012104410 / Un-Approved / Bahawalnagar	31.250	0.000	31.250	0.000	31.250	0.000	0.000	0.000
5235	Construction of metalled road from Thori wala road Dabber Shaker Gunj road via Ganga Jal Length: 3.85 Km Tehsil Minchinabad 01012104427 / Un-Approved / Bahawalnagar	48.125	0.000	48.125	0.000	48.125	0.000	0.000	0.000
5236	Construction of metalled road from Bahawalnagar-Sulemanki road to Bhaini Mian Haider Azeem & Basti Lambran road to Street Pervez Gujjer Length: 0.50 Km Tehsil Minchinabad 01012104430 / Un-Approved / Bahawalnagar	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
5237	Construction of Arifwala road Bhukkan Pattan to Sanatteka, District Bahawalnagar. Length: 4.00 KM 01012104508 / Un-Approved / Bahawalnagar	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5238	Re-Construction of Metalled Road from Haroonabad to Head - 7/R Length: 5:00 KM, Tehsil Haroonabad, Distt. Bahawalnagar 01012104510 / Un-Approved / Bahawalnagar	75.000	0.000	10.000	0.000	10.000	33.000	32.000	0.000
5239	Construction of road 75-Mor to 43/3R via 63/4R, 39/3R, 42/3R, 41/3R, 61/4R, 62/4R, 64/4R, 57/4R, 56/4R Chakian to 55/4R (Length: 16 KM) 01012104512 / Un-Approved / Bahawalnagar	480.000	0.000	62.000	0.000	62.000	209.000	209.000	0.000
5240	Construction / Widening & Improvement of road from Chishtian to Pull Murad. Length 14:00 KM 01012104514 / Un-Approved / Bahawalnagar	308.000	0.000	40.000	0.000	40.000	134.000	134.000	0.000
5241	Construction of road from Chishtian to Dhara Wala via Sabzi Mandi Ghafoor Chowk. Length 24:00 KM 01012104516 / Un-Approved / Bahawalnagar	408.000	0.000	53.000	0.000	53.000	178.000	177.000	0.000
5242	Construction / Widening & Improvement of Metalled road from Mari Mian Sahab Arif Wala road to Madrissa via Peer Shah, Zakheera More, Makhna Rajeka etc. Tehsil & Distt. Bahawalnagar. Length: 30.50 KM. 01012104518 / Un-Approved / Bahawalnagar	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000
5243	Widening and Improvement / Reconstruction of Metaled Road from Bahawalnagar - Minchinabad road Mohlawala Ghala to Minchinabad - Baba Farid Bridge Road Mari Chakuki. Length: 26.75 KM in District Bahawalnagar 01012104519 / Un-Approved / Bahawalnagar	401.250	0.000	52.000	0.000	52.000	175.000	174.250	0.000

## Roads

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5244	Widening / Improvement of Metaled road from Mohar Sharif to Mehta Ghedue, Tehsil Chishtian, District Bahawalnagar, Length 05 Km 01012104522 / Un-Approved / Bahawalnagar	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5245	Re-Construction / Construction of Road from Shaheed Chowk - Rehmat Chowk Road 42/3R Mor to Chak 42/3R, Tehsil Haroonabad, District Bahawalnagar Length: 2.25 KM 01012104525 / Un-Approved / Bahawalnagar	29.000	0.000	29.000	0.000	29.000	0.000	0.000	0.000
5246	Construction / Widening & Improvement of Metalled road from Bahawalnagar-Bunga Machi Road to Kaku Bodla via Nikku Chak I/C Link to Noshyan & Link to Chak Hotiana Arif Wala Road, Tehsil Bahawalnagar Length 12.50 Km 01012104527 / Un-Approved / Bahawalnagar	160.000	0.000	21.000	0.000	21.000	70.000	69.000	0.000
5247	Construction of Metaled Road from Abadi Jalal Chishti to Basti Shahbaz Sahu via Basti Fiaz Akuka & link to Beri Pattan. Length: 6.00 KM 01012104531 / Un-Approved / Bahawalnagar	78.000	0.000	50.000	0.000	50.000	0.000	25.000	3.000
5248	Construction of Metaled Road from Togera Hithar to Momeka Length 4.00 KM 01012104535 / Un-Approved / Bahawalnagar	52.000	0.000	42.000	0.000	42.000	0.000	10.000	0.000
5249	Construction of Metalled Road from Hari Pura to Pull Jalwala Via Tarobri, Tibba Tarobri, Landi Sukheran, Dhab Wazirka, District Bahawalnagar Length 7.00 KM 01012104544 / Un-Approved / Bahawalnagar	87.500	0.000	41.000	0.000	41.000	8.000	38.500	0.000
5250	Widening & Improvement / Construction of Metaled road from Girdhari Pur to Takht Mahal Qasimka Road via Sher Garh and Ahmadpur Chishti Length 5.00 KM 01012104549 / Un-Approved / Bahawalnagar	77.500	0.000	50.000	0.000	50.000	0.000	25.000	2.500
5251	Reconstruction of New Roads in UC Daulat Pur, UC Laleka, UC Bachian wali, UC Fidai Shah, UC Said Ali, UC Bonga Akbar Mari Nehal, UC M. Pur Sansaran, UC Toba Balouchan, UC Kabotari, UC Kalia Shah, UC Qasim Ka, UC Sanatteka, UC Momin abad, UC Mari Mian Sahib, UC Mosa Bhoti, UC Rojhan wali, UC Jhulan Arrain, UC Toba Qalander Shah, UC Rab Nawaz Pura, UC Takhat Mehal, District Bahawalnagar  01012106435 / Un-Approved / Bahawalnagar	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5252	Construction of Metalled Road from Takht Mahal Stop Chistian Road, Bahawalnagar to Ganga Sing Canal, Abdullah Mines Tubewell, District Bahawalnagar 01012107960 / Un-Approved / Bahawalnagar	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5253	Construction of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106119 / Un-Approved / Rahim Yar Khan	330.000	0.000	43.000	0.000	43.000	144.000	143.000	0.000
5254	Repair / Rehabilitation of Metalled Roads in Tehsil Liaquat Pur, District R..Y.Khan 01032106120 / Un-Approved / Rahim Yar Khan	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5255	Construction of Metalled Road from Head Lnaji War to Khaliq Dad Khosa & Basti Nazir Khan Khosa Tehsil Khan Pur, District R..Y.Khan 01032106128 / Un-Approved / Rahim Yar Khan	28.130	0.000	28.130	0.000	28.130	0.000	0.000	0.000
5256	Construction of Metalled Road from Garhi Ikhtiar Khan Road Madrassa to Sheikh Abdul Sattar via Chak No.88/NP, District R..Y.Khan 01032106130 / Un-Approved / Rahim Yar Khan	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
5257	Rehabilitation / Repair of Metalled Road from Head Lanji War to Basti Azamat via Darbar Mehar Lal, District R..Y.Khan 01032106131 / Un-Approved / Rahim Yar Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5258	Construction / Re-Construction of Metalled Road from Pull Nonari to Pull Abad Pur, Abad Pur-Pull Nonari Road to Basti Pehlwan & Basti Joya & Abad Pur-Pull Nonari Road to Basti Makora, District R..Y.Khan 01032106134 / Un-Approved / Rahim Yar Khan	100.680	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5259	Construction of Metalled Road from Kotla Pathan to Pull Sindhian via Basti Sialan Tehsil Khan Pur, District R..Y.Khan 01032106135 / Un-Approved / Rahim Yar Khan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5260	Construction of Metalled Road from Dallas Branch to Basti Qasim Tarechri & Basti Abdul Kareem Tarechri & Rasheed Jhangla to Basti Rasool Bux Mouza Taranda Muddu & Higher Secondary School to Kotli Murad & Langi War Road to Basti Ghulam Qadir Khan & Muhi-ud-Din Khosa Tehsil Khan Pur & KLP Road to Basti Koki Lolai Mouza Ghazi Pur, District R..Y.Khan 01032106136 / Un-Approved / Rahim Yar Khan	112.104	0.000	40.000	0.000	40.000	56.000	16.100	0.004

## Roads

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
5261	Construction / Re-Construction of Metalled Road from Chowk Dareshak to Ahsan Pur and Mohandra Road to Ahsan Pur Length 4.25 KM, District R..Y.Khan 01032106137 / Un-Approved / Rahim Yar Khan	39.091	0.000	39.091	0.000	39.091	0.000	0.000	0.000
5262	Construction of Metalled Road from Basti Karam Khan Lolai to Basti Joiya via Rais Wazeer & Shah Pur Road to Chak No.55/NP & Basti Master Shabbir Malik to Basti Sardar Kareem Bux Khan & Basti Ambeer Khan to Thull Ghulab Shah Road Tehsil Rahim Yar Khan 01032106138 / Un-Approved / Rahim Yar Khan	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
5263	Construction & Rehabilitation of Metalled Road (Carpet) from Adda Khan Pur to Pull Dari Sanghi along Sadiq Branch including Service Roads (Both Sides) & Bridges City Rahim Yar Khan 01032106139 / Un-Approved / Rahim Yar Khan	379.877	0.000	49.000	0.000	49.000	165.000	165.877	0.000
5264	Construction of Metalled Road from Amin Abad Road to Basti Aslam Ghillo via Chak No.129 Ahmed Nagar, District R..Y.Khan 01032106141 / Un-Approved / Rahim Yar Khan	88.000	0.000	11.000	0.000	11.000	39.000	38.000	0.000
5265	Widening / Improvement / Construction of Metalled Road (Carpetting) from Channi Goth Flyover to Feroza Flyover i/c Links to Kallar Wala, Pull 2/R Chak No.14/A, Pull 2/R Grid Station & 87/A Bank to Feroza Flyover Missing Portion (Phase-I), District R..Y.Khan 01032106143 / Un-Approved / Rahim Yar Khan	323.100	0.000	42.000	0.000	42.000	141.000	140.000	0.100
5266	Widening / Improvement / Construction of Metalled Road (Carpetting) in Municipal Committee, Liaquat Pur, District R..Y.Khan 01032106144 / Un-Approved / Rahim Yar Khan	125.000	0.000	16.000	0.000	16.000	55.000	54.000	0.000
5267	Construction of Metalled Road from Basti Kumharan Mouza Bahan Wala to Basti Ch. Abdul Ghani i/c Links to Missing Link Bahan Wala District Rahim Yar Khan, District R..Y.Khan 01032106146 / Un-Approved / Rahim Yar Khan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5268	Construction of Metalled Road from Head Tallay Wala to Mouza Kamil Laar, District R..Y.Khan 01032106149 / Un-Approved / Rahim Yar Khan	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000
5269	Construction of Metalled Road Chak No.108/NP Road to via Basti Chachran, Basti Patrian Nawan Kot Road Adda Reta, District R..Y.Khan 01032106152 / Un-Approved / Rahim Yar Khan	66.000	0.000	9.000	0.000	9.000	29.000	28.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5270	Construction of Metalled Road from Head Makhan Bela to Basti Rehmat Ali via Basti Chah Chatta, Basti Kaheri, Basti Pahoran Tehsil Khan Pur, District R..Y.Khan 01032106154 / Un-Approved / Rahim Yar Khan	86.000	0.000	11.000	0.000	11.000	38.000	37.000	0.000
5271	Construction of Metalled Road from Qasba Thakkal Arrain to Dandka Wali Mori, Sindhian Wali Mori via 3/L Minor Tehsil Khan Pur, District R..Y.Khan 01032106166 / Un-Approved / Rahim Yar Khan	85.000	0.000	11.000	0.000	11.000	37.000	37.000	0.000
5272	Construction of Metalled Road from Jam Pur Road to Adda Jajja Abbasian Tehsil Khan Pur, District R..Y.Khan 01032106167 / Un-Approved / Rahim Yar Khan	55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
5273	Rehabilitation / Re-Construction of Metalled Road from KLP Road Sardar Garh to Head Haji Pur, District R..Y.Khan 01032106169 / Un-Approved / Rahim Yar Khan	86.020	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5274	Rehabilitation / Re-Construction & Construction of Metalled Road from KLP Road Adda Hussain Abad to Missan Abad via Basti Ablani, District R..Y.Khan  01032106176 / Un-Approved / Rahim Yar Khan	68.710	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5275	Construction of Metalled Road from Adda Sui Gas to Pull Korai via Fareed Minor, Basti Kallar, District R..Y.Khan 01032106178 / Un-Approved / Rahim Yar Khan	57.190	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5276	Construction of Metalled Road from Qasba Ghouse Pur to KLP Road, District R..Y.Khan 01032106180 / Un-Approved / Rahim Yar Khan	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
5277	Rehabilitation / Repair of Metalled Road from Fateh Pur Kamal to Jhoran via Phatto da Khoo, District R..Y.Khan 01032106182 / Un-Approved / Rahim Yar Khan	60.000	0.000	60.000	0.000	60.000	0.000	0.000	0.000
5278	Construction of Metalled Road from Haji Pur Road to Basti Luqman Arrain via Basti Gul Bahar & Haji Pur Road Qadira Minor to Basti Nomany Shah including Links & Bridges, District R..Y.Khan 01032106184 / Un-Approved / Rahim Yar Khan	77.880	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5279	Construction of Metalled Road from Darbar Mehar Lal to Godh Pur Tehsil Khan Pur, District R..Y.Khan 01032106185 / Un-Approved / Rahim Yar Khan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5280	Construction of Metalled Road from Dunya Pur Ganga to Basti Manzoor Khan via Basti Baloo Khan and KLP Road to Chak No.64/NP, District R..Y.Khan 01032106257 / Un-Approved / Rahim Yar Khan	55.720	0.000	55.720	0.000	55.720	0.000	0.000	0.000
5281	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali towards Jalal Pur along RYK Minor & Construction of Metalled Road from R.Y.Khan Branch to Basti Rais Niaz Chachar, District R..Y.Khan 01032106261 / Un-Approved / Rahim Yar Khan	53.482	0.000	53.480	0.000	53.480	0.000	0.000	0.000
5282	Construction of Metalled Road from Pull Mud Akbar Shah to Basti Ahmed via Pull Mohana Basti Syed Faiz Muhammad Shah, District R..Y.Khan 01032106273 / Un-Approved / Rahim Yar Khan	36.960	0.000	36.960	0.000	36.960	0.000	0.000	0.000
5283	Construction of Metalled Road from Dara Jamal to Basti Sialan, District R..Y.Khan 01032106277 / Un-Approved / Rahim Yar Khan	39.091	0.000	39.091	0.000	39.091	0.000	0.000	0.000
5284	Construction of Metalled Road from Lal Garh Road to Dera Gabolan (RYK Branch) i/c Links to Basti Faiz Sial, Basti Abdul Malik Sial, Basti Rahim Ronjha, Basti Dhukran Road, Basti Gull Sial, Basti Sardar Shah, Basti Jam Bakhsha Ronjha, Basti Mehmood Bukhsh Zilaydar & Basti Alaf Deen Darkhan Length:11.25 KM Tehsil Rahim Yar Khan 01032106283 / Un-Approved / Rahim Yar Khan	146.000	0.000	40.000	0.000	40.000	33.000	33.000	40.000
5285	Construction of Metalled Road from Toba Machian to Rukan Pur Road via Basti Rongha Darbar Sabz Ali and Construction of Links to Basti Noor Muhammad Molana & Thull Khair Muhammad, District R..Y.Khan 01032106287 / Un-Approved / Rahim Yar Khan	153.490	0.000	35.000	0.000	35.000	36.000	37.490	45.000
5286	Rehabilitation / Re-Construction of Metalled Road from Dari Azeem Khan to Chamb Balouchan via Pull Barkat Head Ali Pur and Basti Baba Eisa, District R..Y.Khan 01032106293 / Un-Approved / Rahim Yar Khan	69.571	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5287	Rehabilitation / Re-Construction of Metalled Road from Pull Qadroo Wali to Sonak Road via Jammay Wali, District R..Y.Khan 01032106297 / Un-Approved / Rahim Yar Khan	74.893	0.000	35.000	0.000	35.000	0.000	0.000	0.000

## Roads

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1	2	3	4	5	6	7	8	9	10
5288	Rehabilitation / Re-Construction and Construction of Metalled Road from Farm Chak No.108/P to Abu Dahbi Road via 88/P Tibba, Wah Atthata, Noon Shaheedan i/c Bridge Tehsil R.Y.Khan 01032106304 / Un-Approved / Rahim Yar Khan	104.910	0.000	14.000	0.000	14.000	45.000	45.910	0.000
5289	Widening / Re-Construction of Metalled Road from Taranda Saway Khan to Bismillah Pur via Pull Chak No.45/P i/c Links upto Chak No.47/P Tehsil & District Rahim Yar Khan 01032106308 / Un-Approved / Rahim Yar Khan	245.094	0.000	32.000	0.000	32.000	107.000	106.094	0.000
5290	Construction of Metalled Roads for City Liaquat Pur, District R..Y.Khan 01032106313 / Un-Approved / Rahim Yar Khan	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5291	Repair / Rehabilitation and Carpetting of Roads for City Liaquat Pur, District R..Y.Khan 01032106317 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5292	Consturction / Re-Construction & Repair / Rehabilitation of Roads for City Khan Pur, District R..Y.Khan 01032106325 / Un-Approved / Rahim Yar Khan	170.000	0.000	22.000	0.000	22.000	74.000	74.000	0.000
5293	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 1 to 10. 01032106328 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5294	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 11 to 20. 01032106330 / Un-Approved / Rahim Yar Khan	190.000	0.000	25.000	0.000	25.000	83.000	82.000	0.000
5295	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 21 to 30. 01032106333 / Un-Approved / Rahim Yar Khan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5296	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 31 to 40. 01032106339 / Un-Approved / Rahim Yar Khan	180.000	0.000	23.000	0.000	23.000	79.000	78.000	0.000
5297	Construction / Re-Construction & Repair / Rehabilitation of Metalled Roads for City Rahim Yar Khan from Ward No. 41 to 50. 01032106342 / Un-Approved / Rahim Yar Khan	150.000	0.000	20.000	0.000	20.000	65.000	65.000	0.000
5298	Construction of Metalled Roads for City Sadiq Abad, District R..Y.Khan 01032106348 / Un-Approved / Rahim Yar Khan	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000



## Roads

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1	2	3	4	5	6	7	8	9	10
5299	Repair / Rehabilitation and Re-Construction of Roads for City Sadiq Abad, District R..Y.Khan 01032106352 / Un-Approved / Rahim Yar Khan	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5300	Rehabilitation / Repair of Metalled Road from Sanghla to Liaquat Pur, District R..Y.Khan 01032106355 / Un-Approved / Rahim Yar Khan	239.000	0.000	31.000	0.000	31.000	104.000	104.000	0.000
5301	Construction of Bridge on Panjnad Canal at Basti Miani Mouza Malkani Tehsil Liaquat Pur, District R..Y.Khan 01032106358 / Un-Approved / Rahim Yar Khan	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5302	Construction of Flyover at Railway Track, Khan Pur, District R..Y.Khan 01032106362 / Un-Approved / Rahim Yar Khan	550.000	0.000	100.000	0.000	100.000	250.000	200.000	0.000
5303	Extension / Redecking of Bridges Khan Pur to Zahir Pir Road & Khan Pur to Nawan Kot Road Khan Pur, District R..Y.Khan 01032106366 / Un-Approved / Rahim Yar Khan	90.000	0.000	50.000	0.000	50.000	40.000	0.000	0.000
5304	Rehabilitation / Widening / Improvement of Metalled Roads (Carpet Road) from King Cotton Factory to Kotla Pathan via Pull Turkan, Basti Machian, Sheikh Abdul Sattar Length:18.30 KM, District R..Y.Khan 01032106368 / Un-Approved / Rahim Yar Khan	300.000	0.000	100.000	0.000	100.000	107.000	58.800	34.200
5305	Repair / Rehabilitation of Metalled Road from Zahir Pir to Khan Pur via Jajja Abbasian Adda Qasim Wala Length:22.75 KM, District R..Y.Khan 01032106371 / Un-Approved / Rahim Yar Khan	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
5306	Construction of Open Foundation (Skew) Bridge on Panjnad Canal at RD-85+500 near Head Haji Pur including Approach Roads towards Missan Abad and Chachran in District Rahim Yar Khan 01032106377 / Un-Approved / Rahim Yar Khan	57.510	0.000	57.510	0.000	57.510	0.000	0.000	0.000
5307	Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106380 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	100.000	50.000	0.000
5308	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Khan Pur, District R..Y.Khan 01032106382 / Un-Approved / Rahim Yar Khan	100.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5309	Construction of Metalled Road Qasba Peera Balouch to Dhak Loharan & Chak No.94 Darbar Momin Lal to Dhukran Road & Manik Wali to Basti Tandar Length:7.00 KM 01032106386 / Un-Approved / Rahim Yar Khan	84.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Roads

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5310	Rehabilitation of Metalled Road from Zahir Pir to Chachran Sharif Length:12.00 KM 01032106399 / Un-Approved / Rahim Yar Khan	280.390	0.000	50.000	0.000	50.000	65.000	65.390	100.000
5311	Dualization of Metalled Road from Thalli Chowk Rahim Yar Khan to Iqbalabad (N-5) District R.Y.Khan 01032106404 / Un-Approved / Rahim Yar Khan	735.680	0.000	150.000	0.000	150.000	260.000	319.680	6.000
5312	Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106408 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	45.000	25.000	80.000
5313	Repair / Rehabilitation & Re-Construction of Metalled Roads in Tehsil Rahim Yar Khan 01032106412 / Un-Approved / Rahim Yar Khan	185.000	0.000	60.000	0.000	60.000	32.000	33.000	60.000
5314	Construction / Re-Construction of Metalled Road from Jammay Wali Road to Taranda Malkan via Pull Bagga, Darbar Sakhi Arab Sultan, Basti Multani, Basti Jafrani, Basti Yaroo da Khoo, Basti Heeran i/c Links 01032106415 / Un-Approved / Rahim Yar Khan	177.850	0.000	40.000	0.000	40.000	43.000	44.850	50.000
5315	Widening / Improvement / Construction / Re-Construction of Metalled Road from Head Degi to Pull Khedo via Rajan Pur Kalan including Links 01032106417 / Un-Approved / Rahim Yar Khan	200.000	0.000	50.000	0.000	50.000	75.000	25.000	50.000
5316	Construction / Rehabilitation of Metalled Road From Head Degi - Rajan Pur Road To Dera Musheer Via Imam Nagar & Mud Manthar And Degi Road Kurman Singh Via Thull Wazir Basti Kakra, Basti Machi & Basti Chandia 01032106420 / Un-Approved / Rahim Yar Khan	110.000	0.000	50.000	0.000	50.000	10.000	0.000	0.000
5317	Construction of Metalled Road C-PEC to Basti Wan & Basti Bahawli & Kot Samaba Road to Basti Ahmed Shah Hamdani via Basti Missan & Azeem Minor to Basti Marhech Tehsil Rahim Yar Khan Length:7.00 KM 01032106423 / Un-Approved / Rahim Yar Khan	84.000	0.000	40.000	0.000	40.000	5.000	0.000	0.000
5318	Rehabilitation / Re-Construction (Carpet) Metalled Road from Kot Samaba (Mianwali Qureshian Chowk) to Sheikh Wahan via Basti Baghoon, Chak Aslam Abad, Chak No.77/NP and Taranda Malkan Tehsil Rahim Yar Khan 01032106425 / Un-Approved / Rahim Yar Khan	251.200	0.000	40.000	0.000	40.000	80.000	81.200	50.000
5319	Reconstruction / Rehabilitatio of Carpet road from Kalowal to Wasoana i/c Links in Tehsil Lalian District Chiniot. Length = 11.60 km. 01082104362 / Un-Approved / Chiniot	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000

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1	2	3	4	5	6	7	8	9	10
5320	Rehabilitaton of road from Kalowal Kaloor Road to Ali Pur Marh in Tehsil Lalian District Chiniot. Length = 2.50 km. 01082104363 / Un-Approved / Chiniot	10.201	0.000	10.201	0.000	10.201	0.000	0.000	0.000
5321	Construction of Road from Thati Bala Raja to Haji Usman via i/c Link Abadi Kamal Kay Haral in Tehsil Lalian District Chiniot. Length = 5.00 KM 01082104364 / Un-Approved / Chiniot	37.500	0.000	37.500	0.000	37.500	0.000	0.000	0.000
5322	Construction / Rehabilitation of road from Ghulam More to Sabowala i/c Link Basti Sahib Din in Tehsil Lalian District Chiniot. Length = 6.5 KM 01082104365 / Un-Approved / Chiniot	44.000	0.000	44.000	0.000	44.000	0.000	0.000	0.000
5323	Construction of Road from Thati Bala Raja to Ali kay in Tehsil Lalian District Chiniot. Length = 2.00 KM District Chiniot 01082104366 / Un-Approved / Chiniot	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5324	Construction of Road from Dawar to Ahmad Nagar in Tehsil Lalian District Chiniot. Length = 4.50 KM District Chiniot 01082104367 / Un-Approved / Chiniot	33.750	0.000	33.750	0.000	33.750	0.000	0.000	0.000
5325	Construction of Liaqatabad Road from District Boundary to Rasool More Vinoka in Tehsil Lalian District Chiniot. Length = 7.50 KM District Chiniot 01082104368 / Un-Approved / Chiniot	54.000	0.000	7.000	0.000	7.000	24.000	23.000	0.000
5326	Construction of Road from Wallah to District Boundary in Tehsil Lalian District Chiniot. Length = 6.00 KM District Chiniot 01082104369 / Un-Approved / Chiniot	45.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
5327	Construction of Road from Khadir Distributory to Kotha Shah Behloul in Tehsil Lalian District Chiniot. Length = 1.60 KM District Chiniot 01082104370 / Un-Approved / Chiniot	1.250	0.000	1.250	0.000	1.250	0.000	0.000	0.000
5328	Rehabilitation / Construction of Sangra Hospital Road in Tehsil Lalian District Chiniot. Length = 1.10 KM District Chiniot 01082104371 / Un-Approved / Chiniot	5.500	0.000	5.500	0.000	5.500	0.000	0.000	0.000
5329	Rehabilitaion / Construction of Roads from Abadi Zulfqar to Kareem Pur , Bhuttaian More to Abadi Zafar, Mian Rehmat Di Khoi to Ichar Wala, Larian Wala to Tondian Wala, Abadi Ghulam Shabeer to Abadi Ghulam Ali and Kandawal to Abadi Malik Abbas in Tehsil Lalian District Chiniot. Length = 5.90 KM 01082104372 / Un-Approved / Chiniot	51.000	0.000	7.000	0.000	7.000	22.000	22.000	0.000
5330	Construction of Sangra Bye-pass Road in Tehsil Lalian District Chiniot. Length = 1.40 KM District Chiniot 01082104373 / Un-Approved / Chiniot	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5331	Construction of road from Channi Khewa to Hamboana upto Saim Nehar i/c Construction of Saim Pull Tehsil Lalian District Chiniot. Length = 1.5 km. District Chiniot 01082104374 / Un-Approved / Chiniot	26.000	0.000	26.000	0.000	26.000	0.000	0.000	0.000
5332	Construction of road from Nabu Ka Thatha to Yaki Ki i/c Links in Tehsil Lalian District Chiniot. Length = 2.00 KM 01082104375 / Un-Approved / Chiniot	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5333	Construction of Road from Kotha Shah Behlool to Abadi Mian Asif in Tehsil Lalian District Chiniot. Length = 1.00 KM 01082104376 / Un-Approved / Chiniot	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
5334	Construction of Road from Kalowal to Abadi Mohsin Rehan in Tehsil Lalian District Chiniot. Length = 1.00 KM 01082104377 / Un-Approved / Chiniot	8.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
5335	Construction of Road from Sahiwal Road to Bagh Mere Wala via Qabristan Lalian Tehsil Lalian District Chiniot. Length = 1.40 km. District Chiniot 01082104379 / Un-Approved / Chiniot	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5336	Construction of Road from Lalian Bahiwal Road to Amrodhain Wali Colony in Tehsil Lalian District Chiniot. Length = 0.90 km. 01082104380 / Un-Approved / Chiniot	7.500	0.000	7.500	0.000	7.500	0.000	0.000	0.000
5337	Construction of Road from Gharry Kay Juggey to Abadi Noorie ka Thatha i/c Yare ky to Masoo kay Juggey Tehsil Lalian District Chiniot. Length = 1.35 km. 01082104411 / Un-Approved / Chiniot	11.000	0.000	11.000	0.000	11.000	0.000	0.000	0.000
5338	Construction of Road from Chak Bahadur to Abadi Janjar Tehsil Lalian District Chiniot. Length = 3.00 km. 01082104412 / Un-Approved / Chiniot	23.400	0.000	23.400	0.000	23.400	0.000	0.000	0.000
5339	Construction of Road from Sughray Wala to Khadir Distributory Tehsil Lalian District Chiniot. Length = 0.5 km. 01082104413 / Un-Approved / Chiniot	4.200	0.000	4.200	0.000	4.200	0.000	0.000	0.000
5340	CONSTRUCTION OF ROAD FROM MOUZA MANGINI TO NAYA BAGGA & PURANA BAGGA TO TAHLI RANG SHAH TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 3.50 KM 01082104416 / Un-Approved / Chiniot	26.600	0.000	26.600	0.000	26.600	0.000	0.000	0.000
5341	CONSTRUCTION OF ROAD FROM JHEL BHATTIAN TO BULLAY WALA & REHABILITATION OF ROAD FROM BULLAY WALA TO TAHHTA UMRAN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 5.25 KM 01082104419 / Un-Approved / Chiniot	47.250	0.000	47.250	0.000	47.250	0.000	0.000	0.000
5342	CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD ADDA MUHAMMAD WALA TO QAMAR ABAD TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00 KM 01082104421 / Un-Approved / Chiniot	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5343	CONSTRUCTION OF ROAD FROM KALOKA TO NAYA KALOKA TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104423 / Un-Approved / Chiniot	13.500	0.000	13.500	0.000	13.500	0.000	0.000	0.000
5344	CONSTRUCTION / REHABILITATION OF ROAD FROM DOST MUHAMMAD LALI BRIDGE TO UBHAN TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 3.00 KM 01082104425 / Un-Approved / Chiniot	13.500	0.000	13.500	0.000	13.500	0.000	0.000	0.000
5345	CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO MOUZA WAJHALKAY HASSAN KAY JHUGAY TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104426 / Un-Approved / Chiniot	13.500	0.000	13.500	0.000	13.500	0.000	0.000	0.000
5346	Construction of Road from Vinoka Pull Nehar to Abadi Mehr Shoaib Lali Tehsil Lalian District Chiniot. Length = 1.5 km. 01082104431 / Un-Approved / Chiniot	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
5347	CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO MARO BHATTIAN VIA MARO QILLA ALONG SAIM NEHAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 6.00 KM 01082104443 / Un-Approved / Chiniot	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
5348	CONSTRUCTION OF ROAD FROM CHAK NO.208/JB SAHMAL TO CHAK NO.239/JB DHALO WALI TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 2.50 KM 01082104445 / Un-Approved / Chiniot	21.250	0.000	21.250	0.000	21.250	0.000	0.000	0.000
5349	CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO MOUZA KULL TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.00 KM 01082104448 / Un-Approved / Chiniot	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5350	CONSTRUCTION / REHABILITATION OF ROAD FROM SHADI PUR COLONY TO GARWAEN VIA PRIMARY SCHOOL TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 3.00 KM 01082104449 / Un-Approved / Chiniot	19.500	0.000	19.500	0.000	19.500	0.000	0.000	0.000
5351	CONSTRUCTION / REHABILITATION OF ROAD FROM CHAK NO.211/JB TO CHAK NO.212/JB UPTO SAIM PULL TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 2.00 KM 01082104450 / Un-Approved / Chiniot	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5352	CONSTRUCTION OF ROAD FROM ABADI HARAL TO CHAK NO.245/JB VIA BHU 245/JB TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 2.00 KM 01082104451 / Un-Approved / Chiniot	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
5353	CONSTRUCTION OF ROAD FROM ABADI CHAK NO.203/JB LAK TO ABADI SALAT KAY TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104454 / Un-Approved / Chiniot	14.250	0.000	14.250	0.000	14.250	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5354	CONSTRUCTION OF ROAD FROM KOTLA TO KOTEELA MORE TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104456 / Un-Approved / Chiniot	13.500	0.000	13.500	0.000	13.500	0.000	0.000	0.000
5355	CONSTRUCTION OF ROAD FROM JAISAL COLONY TO MOUZA DHAAB TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.00 KM 01082104459 / Un-Approved / Chiniot	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5356	CONSTRUCTION OF ROAD FROM Mouza Jaisal Bhattian to Barana TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104461 / Un-Approved / Chiniot	13.500	0.000	13.500	0.000	13.500	0.000	0.000	0.000
5357	CONSTRUCTION / REHABILITATION OF ROAD FROM LALIAN JHANG ROAD TO SARU WALA TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM 01082104462 / Un-Approved / Chiniot	9.750	0.000	9.750	0.000	9.750	0.000	0.000	0.000
5358	CONSTRUCTION OF ROAD FROM JHAAL SARDARAY WALA TO ABADI KHURAM SHER BHATTI TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.00 KM 01082104464 / Un-Approved / Chiniot	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
5359	CONSTRUCTION OF ROAD FROM ABADI ZULAFIQR BHATTI GANJA TALA TO ABADI AZIZ ULLAH BHATTI TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 0.75 KM 01082104466 / Un-Approved / Chiniot	6.750	0.000	6.750	0.000	6.750	0.000	0.000	0.000
5360	CONSTRUCTION/REHABILITATION OF ROAD FROM JIWAN KA CHAK TO NALKA ADDA TEHSIL BHOWANA DISTRICT CHINIOT =LENGTH 1 KM 01082104467 / Un-Approved / Chiniot	7.050	0.000	7.050	0.000	7.050	0.000	0.000	0.000
5361	CONSTRUCTION OF ROAD FROM BHOWAN PENSRA ROAD TO CHAK NO.210/JB TEHSIL BHOWANA DISTRICT CHINIOT =LENGTH 1 KM 01082104468 / Un-Approved / Chiniot	9.800	0.000	9.800	0.000	9.800	0.000	0.000	0.000
5362	REHABILITATION OF ROAD FROM CHAK NO.221 TO CHAK NO. 187 & BHOWANA PENSRA TO CHAK 466 CHOTA KHANOWANA TEHSIL BHOWANA DISTRICT CHINIOT LENGTH 3.90 01082104469 / Un-Approved / Chiniot	16.770	0.000	16.770	0.000	16.770	0.000	0.000	0.000
5363	CONSTRUCTION OF ROAD CHAK NO. 241/JB DAFTAR MANOWANA TO ABADI YOUNAS MUHAJAR TEHSIL BHOWANA DISTRICT CHINIOT LENGTH =0.75 KM 01082104471 / Un-Approved / Chiniot	7.350	0.000	7.350	0.000	7.350	0.000	0.000	0.000
5364	CONSTRUCTION OF ROAD FROM CHAK NO. 225/JB TO CHAK NO.223/JB TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 2 KM 01082104473 / Un-Approved / Chiniot	19.600	0.000	19.600	0.000	19.600	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5365	CONSTRUCTION OF ROAD FROM SHAREH AWAN TO SAJAWALY WALA TEHSIL LALIAN DISTRICT CHINIOT LENGTH= 1.75 KM 01082104474 / Un-Approved / Chiniot	17.150	0.000	17.150	0.000	17.150	0.000	0.000	0.000
5366	REHABILITATION OF ROAD ADDA CHAK NO. 240/JB TO CHAK NO. 186 KLALYAR WALA TEHSIL BHOWANA DISTRICT CHINIOT LENGTH= 3 KM 01082104476 / Un-Approved / Chiniot	12.900	0.000	12.900	0.000	12.900	0.000	0.000	0.000
5367	CONSTRUCTION OF ROAD FROM REMAINING PORTION CHAK 239 DHALOWALI TO TAR KOTHI TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 1.75 KM 01082104477 / Un-Approved / Chiniot	17.150	0.000	17.150	0.000	17.150	0.000	0.000	0.000
5368	CONSTRUCTION OF ROAD FROM DRAIN JAGAN PEER TIO AHMAD NAGAR THESIL BHOWANA DISTRICT CHINIOT LENGTH =3 KM 01082104478 / Un-Approved / Chiniot	29.380	0.000	29.380	0.000	29.380	0.000	0.000	0.000
5369	CONSTRUCTION OF ROAD FROM DRAIN CHAK NO.225/JB TO CHAK No. 191/JB VIA CHAK NO. 224/JB Chak No. 227/JB TEHSIL BHOWANA DISTRICT CHINIOT LENGTH= 7 KM 01082104480 / Un-Approved / Chiniot	60.300	0.000	8.000	0.000	8.000	26.000	26.300	0.000
5370	CONSTRUCTION OF ROAD FROM SHEKIN TO MUNDI BAIR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =2 KM 01082104481 / Un-Approved / Chiniot	19.600	0.000	19.600	0.000	19.600	0.000	0.000	0.000
5371	Construction of Road from Jhang Chiniot to Road to Muhammadia Colony Via Abadi Noor Akbar Sial Tehsil Bhowana District Chiniot Length = 2.00 Km 01082104482 / Un-Approved / Chiniot	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5372	Rehabilitation / Improvement of Road from Kalowal Mor Ahmad Nagar to Sial Mor (M-2 Link) Tehsil Lalian District Chiniot (Length = 26.00 Km) 01082104483 / Un-Approved / Chiniot	500.000	0.000	65.000	0.000	65.000	218.000	217.000	0.000
5373	Rehabilitation of Road from Zero Point by-pass to Zero Point Bhowana City, Tehsil Bhowana District Chiniot (Length = 3.00 Km) 01082104485 / Un-Approved / Chiniot	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5374	Construction of Carpet Road from Vinoka to Kot Qazi, Tehsil Lalian District Chiniot (L=19.92 Km) 01082104488 / Un-Approved / Chiniot	277.000	0.000	36.000	0.000	36.000	121.000	120.000	0.000
5375	Widening/Improvement of Bhowana Pensara Road, Tehsil Bhowana District Chiniot (L=29.25 Km) 01082104491 / Un-Approved / Chiniot	600.000	0.000	78.000	0.000	78.000	261.000	261.000	0.000
5376	Widening/Improvement of Lalian-Kandiwal Road Tehsil Lalian District Chiniot 01082104493 / Un-Approved / Chiniot	400.000	0.000	52.000	0.000	52.000	174.000	174.000	0.000

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1	2	3	4	5	6	7	8	9	10
5377	CONSTRUCTION OF ROAD FROM SHEKIN TO NATHU SHAH JHALAR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =4.5 KM 01082104500 / Un-Approved / Chiniot	44.100	0.000	44.100	0.000	44.100	0.000	0.000	0.000
5378	Rehabilitation / Construction of different Roads in UC No.1 to UC 12 Tehsil Lalian District Chiniot Length = 34 Km District Chiniot 01082106453 / Un-Approved / Chiniot	200.000	0.000	26.000	0.000	26.000	87.000	87.000	0.000
5379	Repair / Construction of Roads in Uc no30,31,32,33,35,36,37,38, 39,44 in Tehsil Bhowana District Chiniot.Length=16.25 km 01082106456 / Un-Approved / Chiniot	100.000	0.000	13.000	0.000	13.000	44.000	43.000	0.000
<b>Total: District Development Package</b>		<b>144,612.174</b>	<b>0.000</b>	<b>31,664.316</b>	<b>0.000</b>	<b>31,664.316</b>	<b>56,230.079</b>	<b>55,435.233</b>	<b>762.691</b>
<b>Total: NEW SCHEMES</b>		<b>167,838.742</b>	<b>0.000</b>	<b>37,834.056</b>	<b>0.000</b>	<b>37,834.056</b>	<b>64,936.303</b>	<b>61,159.170</b>	<b>763.691</b>
<b>Grand Total</b>		<b>379,210.652</b>	<b>128,562.069</b>	<b>58,299.000</b>	<b>0.000</b>	<b>58,299.000</b>	<b>96,482.010</b>	<b>90,206.524</b>	<b>3,578.963</b>



## IRRIGATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Buildings	5	528.809	0.000	0.000	528.809	702.197	0.000
Drainage	11	469.524	0.000	0.000	469.524	3,928.169	1,786.060
Flood Works	27	2,308.904	0.000	0.000	2,308.904	4,816.302	950.000
Foreign Aided Projects	8	970.000	1.000	13,015.000	13,986.000	12,399.279	7,571.324
Irrigation	29	4,927.494	18.292	0.000	4,945.786	7,347.661	5,071.686
Small Dams	14	2,183.262	0.000	0.000	2,183.262	4,021.757	222.173
Survey Investigation & Research	9	485.273	50.000	0.000	535.273	804.695	54.528
Local Development Programme	5	315.201	0.000	0.000	315.201	0.000	0.000
NDRMF	4	120.329	0.000	0.000	120.329	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>112</b>	<b>12,308.796</b>	<b>69.292</b>	<b>13,015.000</b>	<b>25,393.088</b>	<b>34,020.060</b>	<b>15,655.771</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	2	600.000	0.000	0.000	600.000	0.000	0.000
Buildings	3	265.000	0.000	0.000	265.000	710.000	265.000
Drainage	7	344.414	0.000	0.000	344.414	531.768	0.000
Flood Works	5	348.895	0.000	0.000	348.895	1,237.431	297.764
Foreign Aided Projects	1	20.000	0.000	810.000	830.000	6,000.000	5,000.000
Irrigation	15	1,293.603	0.000	0.000	1,293.603	3,549.683	2,262.060
Small Dams	2	1,150.000	0.000	0.000	1,150.000	2,600.000	1,250.000
District Development Package	15	553.000	0.000	0.000	553.000	1,121.000	388.380
<b>Total: NEW SCHEMES</b>	<b>50</b>	<b>4,574.912</b>	<b>0.000</b>	<b>810.000</b>	<b>5,384.912</b>	<b>15,749.882</b>	<b>9,463.204</b>
<b>Grand Total</b>	<b>162</b>	<b>16,883.708</b>	<b>69.292</b>	<b>13,825.000</b>	<b>30,778.000</b>	<b>49,769.942</b>	<b>25,118.975</b>

# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Buildings

5380	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements, Construction of Offices/Residencies etc) 01261501148 / 18-09-2015 / Attock	348.002	184.525	60.000	0.000	60.000	102.662	0.000	0.000
5381	Construction of New Q.B.Link Office Complex Residences Boundary wall at Farooqabad 01201700221 / 04-11-2019 / Nankana Sahib	373.577	37.000	75.000	0.000	75.000	174.709	0.000	0.000
5382	Reconstruction of Residences & Allied Structures in Canal Colony Sulaimanki Barrage 01341901532 / 04-11-2019 / Okara	192.073	0.000	60.000	0.000	60.000	132.073	0.000	0.000
5383	Construction of Residential Buildings in Canal Colony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala 01361700239 / 31-08-2017 / Sahiwal	52.393	14.986	33.809	0.000	33.809	0.000	0.000	0.000
5384	Construction of New Campus of Government Engineering Academy Punjab. 01371601783 / 30-06-2016 / Punjab	850.000	118.863	300.000	0.000	300.000	292.753	0.000	0.000
<b>Total: Buildings</b>		<b>1,816.045</b>	<b>355.374</b>	<b>528.809</b>	<b>0.000</b>	<b>528.809</b>	<b>702.197</b>	<b>0.000</b>	<b>0.000</b>

### Drainage

5385	Improvement of Drainage System in Tehsil Nowshera Virkan 01121601758 / 09-12-2016 / Gujranwala	393.238	239.694	153.544	0.000	153.544	0.000	0.000	0.000
5386	Remodeling of Nikki Deg Drain RD 0 to 233+278 01121700211 / 31-10-2017 / Gujranwala	1,132.617	336.720	70.000	0.000	70.000	725.897	0.000	0.000
5387	Construction of 1R Hadda Drain 01151700210 / 13-01-2017 / Mandi Bahauddin	52.047	46.047	9.953	0.000	9.953	0.000	0.000	0.000
5388	Construction of Tibba Manka Drain RD 0 to 28 01151700212 / 31-08-2017 / Mandi Bahauddin	125.068	50.000	10.000	0.000	10.000	25.000	0.000	0.000
5389	Construction of Side Drain Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs 01161300145 / 21-05-2014 / Narowal	397.545	220.316	20.000	0.000	20.000	80.000	0.000	0.000
5390	Enhancing capacity of Sheikhpura Drain RD 0+000 to 91+000 01211601759 / 15-07-2016 / Sheikhpura	398.411	360.384	38.027	0.000	38.027	0.000	0.000	0.000
5391	Construction of Mamoori Drain (RD 0-15500 (Clearing the Liabilities) 01041711221 / 29-09-2015 / Dera Ghazi Khan	62.132	31.130	18.000	0.000	18.000	0.000	0.000	0.000
5392	Extension and Rehabilitation of Qutab Drain 01071700215 / 02-01-2018 / Rajanpur	3,620.171	1,804.540	50.000	0.000	50.000	1,765.631	0.000	0.000

## Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5393	Reclamation of water logged agriculture land of Border Area along Hakra Canal 01011805021 / 20-02-2018 / Bahawalnagar	1,581.744	0.000	40.000	0.000	40.000	660.000	881.744	0.000
5394	Providing Drainage System within Command Area of 3-R Abbasia Canal. 01031500660 / 01-07-2015 / Rahim Yar Khan	737.384	645.906	20.000	0.000	20.000	11.641	0.000	0.000
5395	Mitigation of Water Logging in District R.Y.Khan 01031700209 / 20-02-2018 / Rahim Yar Khan	1,604.316	0.000	40.000	0.000	40.000	660.000	904.316	0.000
<b>Total: Drainage</b>		<b>10,104.673</b>	<b>3,734.737</b>	<b>469.524</b>	<b>0.000</b>	<b>469.524</b>	<b>3,928.169</b>	<b>1,786.060</b>	<b>0.000</b>
<b>Flood Works</b>									
5396	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali 01321501260 / 07-10-2015 / Mianwali	303.835	163.008	70.707	0.000	70.707	0.000	0.000	0.000
5397	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali 01321501261 / 07-10-2015 / Mianwali	505.512	271.295	10.000	0.000	10.000	164.063	0.000	0.000
5398	Restoration of J Head Spur No 3 on Indus Between Dhingana and Doaba and Dhingana Village & Construction of J-head Spur RD 35+600/L Near Village Dobba 01321601762 / 14-02-2018 / Mianwali	702.454	359.737	108.317	0.000	108.317	0.000	0.000	0.000
5399	Channelization of Jabba Nullah Tehsil & District Mianwali 01321601763 / 04-05-2017 / Mianwali	695.654	321.903	96.854	0.000	96.854	0.000	0.000	0.000
5400	Channelization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali 01321700219 / 04-10-2017 / Mianwali	399.783	145.603	198.047	0.000	198.047	0.000	0.000	0.000
5401	Protection of Bhakkar Flood Bund from Erosive Action Between RD 0+000 to 76+000 to Save the Abadies, Agriculture Land & Other Infrastructure of Bhakkar City 01301400334 / 05-12-2014 / Bhakkar	892.218	563.332	100.000	0.000	100.000	72.811	0.000	0.000
5402	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge. 01111501262 / 07-10-2015 / Toba Tek Singh	437.040	364.828	10.000	0.000	10.000	20.000	0.000	0.000
5403	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage 01151601766 / 13-01-2017 / Mandi Bahauddin	355.584	320.084	35.000	0.000	35.000	0.000	0.000	0.000
5404	Flood Protection of Sialkot against Aik, Bhed, and Palkhu Nullah 01171400650 / 10-06-2015 / Sialkot	4,787.145	2,921.305	300.000	0.000	300.000	1,655.840	0.000	0.000
5405	Extension of Colony Protection Bund of Marala Barrage and Realignment of Tunnelwah Nullah in Sialkot District 01172002230 / Un-Approved / Sialkot	1,800.000	0.000	15.000	0.000	15.000	835.000	950.000	0.000

# Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5406	Enhancing Capacity of Nullah Bhed and Laila Drain in District Sheikhpura 01211400621 / 26-05-2015 / Sheikhpura	696.872	542.960	153.912	0.000	153.912	0.000	0.000	0.000
5407	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure. 01211501145 / 15-09-2015 / Sheikhpura	260.953	23.620	91.717	0.000	91.717	0.000	0.000	0.000
5408	Flood protection of Kamoki and adjoining areas 01211501146 / 02-09-2015 / Sheikhpura	2,174.936	1,983.204	130.000	0.000	130.000	19.732	0.000	0.000
5409	Channelization of Deg Diversion Channel 01211700220 / 07-12-2018 / Sheikhpura	2,018.518	328.753	100.000	0.000	100.000	1,504.686	0.000	0.000
5410	Channelization of Deg Nullah (Land Acquisition Punjab Component) 01211603607 / 30-11-2016 / Sheikhpura	3,175.485	2,765.942	150.000	0.000	150.000	259.543	0.000	0.000
5411	Construction of Guide Spur near Ameerpur/ Sheikh Tayyab at River Ravi 01361601768 / 20-05-2013 / Sahiwal	153.749	56.032	66.978	0.000	66.978	0.000	0.000	0.000
5412	Construction of Spur at Chorkin, District D. G. Khan 01041800363 / 03-04-2020 / Dera Ghazi Khan	361.060	140.000	53.912	0.000	53.912	0.000	0.000	0.000
5413	Construction of Nuthani Flood Carrying Channel from RD: 0+000 to 21000 in D.G. Khan District (Clearing the Liabilities) 01041606630 / 30-12-2016 / Dera Ghazi Khan	654.832	603.875	12.000	0.000	12.000	0.000	0.000	0.000
5414	Extension of Beghari Flood Carrying Channel from RD 41+600 to 56+600 outfall in River Indus 01072001796 / 04-06-2020 / Dera Ghazi Khan	81.000	72.811	10.000	0.000	10.000	10.000	0.000	0.000
5415	Construction of Spur at Lalu Daira Shah, District D. G. Khan 01042001799 / 08-01-2021 / Dera Ghazi Khan	1,046.820	295.000	329.350	0.000	329.350	0.000	0.000	0.000
5416	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275 01071601772 / 13-12-2016 / Rajanpur	1,645.936	896.931	40.000	0.000	40.000	20.000	0.000	0.000
5417	Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to save the abadies Mouza Bindah Ishaq and Faizpur (clearing the liabilities) 01061601776 / 10-05-2017 / Muzaffargarh	268.391	220.635	36.566	0.000	36.566	0.000	0.000	0.000
5418	Providing River Training Works along Rangpur Flood Bund 01061800039 / 03-04-2018 / Muzaffargarh	568.802	306.178	54.000	0.000	54.000	0.000	0.000	0.000

## Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5419	Construction of Head Regulator and allied structures on Lala Creek for protecting District Layyah from Floods 01051700041 / 31-10-2017 / Layyah	539.479	527.479	12.000	0.000	12.000	0.000	0.000	0.000
5420	Protection of Public Infra Structure in the Vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah 01051700042 / 06-02-2018 / Layyah	573.890	335.436	10.000	0.000	10.000	84.131	0.000	0.000
5421	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur 01081700396 / 11-01-2018 / Chiniot	195.744	80.028	104.544	0.000	104.544	0.000	0.000	0.000
5422	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents) 01381400336 / 08-12-2014 / Dera Ghazi Khan,Rajanpur	2,035.000	1,679.764	10.000	0.000	10.000	170.496	0.000	0.000
<b>Total: Flood Works</b>		<b>27,330.692</b>	<b>16,289.743</b>	<b>2,308.904</b>	<b>0.000</b>	<b>2,308.904</b>	<b>4,816.302</b>	<b>950.000</b>	<b>0.000</b>

### Foreign Aided Projects

5423	Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape 01371603473 / 15-07-2016 / Sargodha	901.395	355.094	65.000	0.000	65.000	481.301	0.000	0.000
5424	Rehabilitation and up gradation of Trimmu Barrage, Punjad Head Works 01101400008 / 03-07-2014 / Jhang	16,800.000	14,079.815	1,850.000	0.000	1,850.000	860.000	0.000	0.000
			Local: 150.000	0.000	150.000				
			Foreign: 1,700.000	0.000	1,700.000				
5425	Capacity Development Technical Assistance for Institutional Transformation 01191800091 / 17-12-2019 / Lahore	411.452	3.459	0.000	101.000	101.000	306.993	0.000	0.000
			Local: 0.000	1.000	1.000				
			Foreign: 0.000	100.000	100.000				
5426	Rehabilitation and Modernization of Islam Barrage 01021800346 / 06-08-2019 / Bahawalpur	2,993.180	42.362	890.000	0.000	890.000	1,950.818	0.000	0.000
			Local: 40.000	0.000	40.000				
			Foreign: 850.000	0.000	850.000				
5427	Disaster & Climate Resilience Improvement Project (DCRIP) 01371500665 / 09-07-2015 / Punjab	10,789.400	6,239.233	3,440.000	0.000	3,440.000	1,310.167	0.000	0.000
			Local: 0.000	0.000	0.000				
			Foreign: 3,440.000	0.000	3,440.000				
5428	Project Readiness Financing Facility for Punjab Water Resources Management 01371800092 / 01-08-2019 / Punjab	1,276.324	5.000	310.000	0.000	310.000	490.000	471.324	0.000
			Local: 30.000	0.000	30.000				
			Foreign: 280.000	0.000	280.000				
5429	Lower Bari Doab Canal Improvement Project PC I 01380600003 / 07-03-2007 / Kasur,Khanewal,Okara,Sahiwal	29,832.490	27,670.850	135.000	0.000	135.000	0.000	0.000	0.000
5430	Construction of Jalalpur Irrigation Project and its System 01281800034 / 07-02-2018 / Jhelum,Khushab	32,721.460	3,944.440	7,195.000	0.000	7,195.000	7,000.000	7,100.000	7,482.020
			Local: 550.000	0.000	550.000				
			Foreign: 6,645.000	0.000	6,645.000				
<b>Total: Foreign Aided Projects</b>		<b>95,725.701</b>	<b>52,340.253</b>	<b>13,885.000</b>	<b>101.000</b>	<b>13,986.000</b>	<b>12,399.279</b>	<b>7,571.324</b>	<b>7,482.020</b>

### Irrigation

5431	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme 01321700207 / 23-11-2017 / Mianwali	395.527	42.970	2.000	0.000	2.000	350.557	0.000	0.000
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# Irrigation

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1	2	3	4	5	6	7	8	9	10
5432	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R Minor RD 0 to RD 7 Tail 01121700204 / 31-08-2017 / Gujranwala	80.674	78.881	1.793	0.000	1.793	0.000	0.000	0.000
5433	Lining of Jhano Chak Minor M.B.Din 01151902529 / 25-11-2019 / Mandi Bahauddin	43.510	20.000	15.000	0.000	15.000	0.000	0.000	0.000
5434	Consultancy Services for Monitoring of Development Projects / Program in Irrigation Department 01191901162 / 17-12-2019 / Lahore	1,303.155	101.000	205.000	0.000	205.000	545.000	452.155	0.000
5435	Rehabilitation of Muridke Distributary System 01211400648 / 03-06-2015 / Sheikhpura	749.252	659.561	60.000	0.000	60.000	0.000	0.000	0.000
5436	PC-I for improving shortage of water supply in Shikhanwala disty, Concrete Lining of Chichoki Malian Disty System, Ahmadwala Minor, Muniawala Minor and Hardo minor. 01211902344 / 24-02-2020 / Sheikhpura	350.353	0.000	170.000	0.000	170.000	180.353	0.000	0.000
5437	Construction of Kashmir Minor, Chak 177/P to Kartarpur, District Nankana Sahib 01201501372 / 27-11-2015 / Nankana Sahib	282.822	232.190	50.632	0.000	50.632	0.000	0.000	0.000
5438	Remodeling of 3 No. Aqueducts along B.S.Link Canal 01181400326 / 18-12-2014 / Kasur	432.405	274.291	105.000	0.000	105.000	0.000	0.000	0.000
5439	Rehabilitation of MBL From Head to Tail 01181700205 / 16-01-2018 / Kasur	817.334	387.118	331.533	0.000	331.533	0.000	0.000	0.000
5440	Side Protection of Jandraka Disty RD 9+000 to RD 74+877 01341700201 / 04-10-2017 / Okara	174.171	70.967	80.436	0.000	80.436	0.000	0.000	0.000
5441	Lining of Nehranwala Disty RD 0 to 14+383 01341700380 / 31-08-2017 / Okara	102.492	74.630	10.509	0.000	10.509	0.000	0.000	0.000
5442	Construction of VR Bridge at RD 1136+150 of Sukhnai Drain (Old River Sukh Beas) (Less to Rs. 50 Million) (Clearing the Liabilities) 01361606628 / 29-12-2016 / Khanewal	6.209	4.259	1.950	0.000	1.950	0.000	0.000	0.000
5443	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon 01251400449 / 25-02-2015 / Vehari	4,034.893	3,096.643	175.000	0.000	175.000	191.540	0.000	0.000
5444	Lining of Lal Distributary 01041501143 / 02-09-2015 / Dera Ghazi Khan	73.565	46.445	35.000	0.000	35.000	0.000	0.000	0.000
5445	Concrete Lining of Maggi Magassom Link RD 0 to 58500 01061400328 / 18-12-2014 / Muzaffargarh	434.798	309.151	70.449	0.000	70.449	0.000	0.000	0.000
5446	Rehabilitation of Ahmadpur Branch System 01021400330 / 08-12-2014 / Bahawalpur	1,762.158	727.846	50.000	0.000	50.000	920.068	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
5447	Rehabilitation of Eastern Sadiqia Canal for Restoring its Design Capacity in Reach RD 0-195 01011601752 / 13-12-2016 / Bahawalnagar	958.286	512.820	80.000	0.000	80.000	222.092	0.000	0.000
5448	Rehabilitation of 6R/Hakra with System 01011601753 / 09-12-2016 / Bahawalnagar	393.292	357.893	35.399	0.000	35.399	0.000	0.000	0.000
5449	Rehabilitation of 7R/Hakra with System 01011601754 / 09-12-2016 / Bahawalnagar	395.995	352.497	43.498	0.000	43.498	0.000	0.000	0.000
5450	Rehabilitation of Hakra Branch from RD 0+000 to 286+920 01011800033 / 04-05-2018 / Bahawalnagar	868.599	525.123	208.302	0.000	208.302	0.000	0.000	0.000
5451	Rehabilitation of Ahmadpur Lamma Disty System 01031400331 / 18-12-2014 / Rahim Yar Khan	937.958	837.646	100.312	0.000	100.312	0.000	0.000	0.000
5452	Selective Lining of Irrigation Channels in Punjab Phase III 01371400649 / 20-06-2015 / Punjab	3,500.000	3,230.188	290.000	0.000	290.000	0.000	0.000	0.000
5453	Improvement of Irrigation Water Supply at Tail Reaches of Irrigation Channels of Minors in Selected Area of Punjab 01371700674 / 11-08-2017 / Punjab	6,000.000	288.208	850.000	0.000	850.000	1,850.000	1,500.000	1,511.792
5454	Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department 01371800201 / 26-03-2019 / Punjab	66.468	48.176	0.000	18.292	18.292	0.000	0.000	0.000
5455	Rehabilitation of Trimmu Sidhnaï Link Canal 01381501259 / 20-10-2015 / Jhang,Toba Tek Singh	2,455.000	1,238.828	300.000	0.000	300.000	916.172	0.000	0.000
5456	Land Acquisition for Jalalpur Irrigation Project 01381501534 / 05-01-2016 / Jhelum,Khushab	3,663.950	3,384.800	279.150	0.000	279.150	0.000	0.000	0.000
5457	PC-1 for Remaining Land Acquisition for GTC Project 01311800143 / 28-01-2020 / Bhakkar,Jhang,Khushab,Layyah,Muzaffargarh	8,171.031	1,051.500	1,225.000	0.000	1,225.000	1,955.000	3,119.531	820.000
5458	Rehabilitation of Shoria, Dhingana and Darkhast Distys Systems in District D.G.Khan 01072001801 / Un-Approved / Dera Ghazi Khan,Rajanpur	396.879	30.000	150.000	0.000	150.000	216.879	0.000	0.000
5459	Feasibility Study for Remodeling of Upper Jhelum Canal (Clearing Liabilities) 01382002180 / 01-07-2020 / Gujrat,Jhelum	13.100	0.000	1.531	0.000	1.531	0.000	0.000	0.000
<b>Total: Irrigation</b>		<b>38,863.876</b>	<b>17,983.631</b>	<b>4,927.494</b>	<b>18.292</b>	<b>4,945.786</b>	<b>7,347.661</b>	<b>5,071.686</b>	<b>2,331.792</b>

## Local Development Programme

5460	Construction of Mateela Drain RD 0+000 to 20+080 01331700355 / 31-08-2017 / Sargodha	41.276	20.621	16.668	0.000	16.668	0.000	0.000	0.000
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# Irrigation

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5461	Lining of Bungahayat Disty RD 81+670 to 110+272 Tail in Tehsil and District Pakpattan 01351700691 / 13-11-2017 / Pakpattan	67.967	34.443	23.271	0.000	23.271	0.000	0.000	0.000
5462	Concrete Lining of 1-L/Shahiwala Minor RD 0+000 to 37+500 District Bahawalpur 01021700676 / 31-08-2017 / Bahawalpur	144.265	52.034	92.231	0.000	92.231	0.000	0.000	0.000
5463	Concrete Lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur 01021700677 / 31-08-2017 / Bahawalpur	348.396	113.471	138.031	0.000	138.031	0.000	0.000	0.000
5464	Concrete Lining of Mithra Disty RD 0+000 to Tail (40+550) District Bahawalpur 01021700678 / 31-08-2017 / Bahawalpur	164.670	98.662	45.000	0.000	45.000	0.000	0.000	0.000
<b>Total: Local Development Programme</b>		<b>766.574</b>	<b>319.231</b>	<b>315.201</b>	<b>0.000</b>	<b>315.201</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>NDRMF</b>									
5465	Rehabilitation / Restoration of Jalala Flood Protection Bund from RD: 0+000 to RD 26+700 (NDRMF) 01171902351 / 03-06-2019 / Sialkot	210.558	69.098	17.548	0.000	17.548	0.000	0.000	0.000
5466	Rehabilitaion / Restoration of Hajipur Gujran Flood Protection Bund RD: 0+000 to RD 37+750 (NDRMF) 01161902350 / 28-05-2019 / Narowal	500.576	159.799	49.210	0.000	49.210	0.000	0.000	0.000
5467	Protection of village abadies Shahpur Chanjora, Fatehpur Gujran and Sukho Chak against the erosive action of Bein Nullah in District Narowal (NDRMF) 01161902352 / 28-05-2019 / Narowal	162.885	54.854	14.139	0.000	14.139	0.000	0.000	0.000
5468	Rehabilitation of old Deg Nullah from Deg Diversion Channel to QB Link Canal (NDRMF) 01211902358 / 17-05-2019 / Shekhupura	385.447	122.453	39.432	0.000	39.432	0.000	0.000	0.000
<b>Total: NDRMF</b>		<b>1,259.466</b>	<b>406.204</b>	<b>120.329</b>	<b>0.000</b>	<b>120.329</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Small Dams</b>									
5469	Construction of Chahan Dam Project 01291200030 / 20-05-2013 / Rawalpindi	1,567.430	1,421.862	88.777	0.000	88.777	0.000	0.000	0.000
5470	Construction of Mohata Dam 01291400337 / 09-12-2014 / Rawalpindi	2,804.660	1,637.839	400.000	0.000	400.000	74.754	0.000	0.000
5471	Construction of Dadhocha Dam 01291601780 / 02-01-2018 / Rawalpindi	6,492.480	2,400.627	800.000	0.000	800.000	855.902	0.000	0.000
5472	Construction of Papin Dam Project 01291800004 / 07-02-2018 / Rawalpindi	2,004.190	329.664	300.000	0.000	300.000	1,152.353	222.173	0.000
5473	Construction of Mohra Shera Dam in District Rawalpindi 01290900044 / 17-07-2009 / Rawalpindi	844.587	688.587	156.000	0.000	156.000	0.000	0.000	0.000
5474	Construction of Mujahid Dam District Rawalpindi 01290800028 / 07-09-2009 / Rawalpindi	981.310	712.510	70.000	0.000	70.000	200.344	0.000	0.000



# Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5475	Construction of Small Dams in District Attock Phase II Shahbazpur, Tajabara and Sadrial Dams (Revised) 01260700003 / 19-11-2007 / Attock	1,168.580	457.035	5.000	0.000	5.000	0.000	0.000	0.000
5476	Raising of Shahpur Dam 01261400671 / 01-07-2015 / Attock	352.314	208.077	30.000	0.000	30.000	10.000	0.000	0.000
5477	Construction of Dhrabi and Minwal Dam (Revised) 01270500001 / 15-08-2005 / Chakwal	981.365	454.025	5.000	0.000	5.000	522.340	0.000	0.000
5478	Construction of Small Dams in District Chakwal Phase II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal /Lakhwal Dam (Revised) 01270900024 / 19-03-2010 / Chakwal	1,496.080	971.025	5.000	0.000	5.000	520.055	0.000	0.000
5479	Construction of Tamman Dam 01271400154 / 16-10-2014 / Chakwal	1,542.014	1,137.686	20.000	0.000	20.000	384.328	0.000	0.000
5480	Construction of Ghabir Dam ( Land Acquisition and Command Area Development Punjab Component) 01271501147 / 11-09-2015 / Chakwal	924.933	428.252	200.000	0.000	200.000	296.681	0.000	0.000
5481	Construction of Pindori Dam 01281200031 / 20-05-2013 / Jhelum	959.310	880.825	78.485	0.000	78.485	0.000	0.000	0.000
5482	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization 01381400038 / 19-08-2014 / Attock,Chakwal,Jhelum,Rawalpindi	732.017	574.061	25.000	0.000	25.000	5.000	0.000	0.000
<b>Total: Small Dams</b>		<b>22,851.270</b>	<b>12,302.075</b>	<b>2,183.262</b>	<b>0.000</b>	<b>2,183.262</b>	<b>4,021.757</b>	<b>222.173</b>	<b>0.000</b>

## Survey Investigation & Research

5483	Feasibility Study for Construction of Kas Umar Khan Canal System PC II 01321601737 / 15-07-2016 / Mianwali	120.788	98.990	21.798	0.000	21.798	0.000	0.000	0.000
5484	Feasibility Studies of Mohar Lift Irrigation Scheme "A&B" offtake from RD 201+500 & 87+000 Mohajir Branch 01322002229 / 06-10-2020 / Mianwali	51.078	1.000	45.000	0.000	45.000	0.000	0.000	0.000
5485	Feasibility Study for Flood Risk Management preventing floods in Channels of Wazirabad City 01122001822 / 01-12-2020 / Sialkot	28.825	0.000	28.825	0.000	28.825	0.000	0.000	0.000
5486	Establishment of Strategic Planning / Reform Unit in Irrigation and Power Department 01371400647 / 22-08-2019 / Lahore	215.032	60.504	0.000	50.000	50.000	50.000	54.528	0.000
5487	Recharge of Aquifer for Groundwater Management in Punjab 01371500659 / 01-07-2015 / Punjab	580.586	178.918	150.000	0.000	150.000	251.668	0.000	0.000
5488	Feasibility Study and proposing solutions of problematic Small Dams in Development Zone 01371805093 / 02-04-2020 / Punjab	223.711	16.745	90.000	0.000	90.000	116.966	0.000	0.000

# Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5489	Strengthening and Upgradation of Field Research Station at Babakwal and Research Laboratories of Irrigation Research Institute Lahore and Numerical Modeling of Hydraulic Structures 01381400325 / 18-12-2014 / Lahore,Sheikhupura	203.696	184.046	19.650	0.000	19.650	0.000	0.000	0.000
5490	Feasibility Study, Detailed Design of new Small Dams 01381901158 / 24-12-2019 / Attock,Chakwal,Jhelum,Rawalpindi	446.061	0.000	60.000	0.000	60.000	386.061	0.000	0.000
5491	Feasibility Study for Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions 01192001811 / 08-01-2021 / Gujranwala,Kasur,Lahore,Sheikhupura	77.316	1.000	70.000	0.000	70.000	0.000	0.000	0.000
<b>Total: Survey Investigation &amp; Research</b>		<b>1,947.093</b>	<b>541.203</b>	<b>485.273</b>	<b>50.000</b>	<b>535.273</b>	<b>804.695</b>	<b>54.528</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>200,665.390</b>	<b>104,272.451</b>	<b>25,223.796</b>	<b>169.292</b>	<b>25,393.088</b>	<b>34,020.060</b>	<b>15,655.771</b>	<b>9,813.812</b>

## NEW SCHEMES

### Blocks

5492	Feasibility / Preparation / Detailed Design / Third Party Validation of Projects 01192101946 / Un-Approved / Lahore	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
5493	Chief Minister's Program for Construction/ Rehabilitation of Irrigation Network in Punjab 01372106452 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>600.000</b>	<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Buildings

5494	Construction of Residential Colony at Batapur RD 334+000 on BRBD Link Canal and improvement of facilities at Canal Colony Thokar Niaz Beg 01191901022 / Un-Approved / Lahore	390.000	0.000	65.000	0.000	65.000	325.000	0.000	0.000
5495	Construction of Offices and residential complex in Abdali Road Canal Colony Multan 01242100663 / Un-Approved / Multan	150.000	0.000	50.000	0.000	50.000	100.000	0.000	0.000
5496	Rehabilitation / Construction of office/residential complex for the newly created Zones / Circles / Divisions/ Sub divisions 01372102047 / Un-Approved / Punjab	700.000	0.000	150.000	0.000	150.000	285.000	265.000	0.000
<b>Total: Buildings</b>		<b>1,240.000</b>	<b>0.000</b>	<b>265.000</b>	<b>0.000</b>	<b>265.000</b>	<b>710.000</b>	<b>265.000</b>	<b>0.000</b>

### District Development Package

5497	Technical Feasibility of Kotli Sattian and Santh Ni Khuri Dam Dams in Tehsil Kotli Sattian 01292103938 / Un-Approved / Rawalpindi	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
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## Irrigation

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5498	Construction of Stud at Mouza Bela Surbana District Jhang 01102103983 / Un-Approved / Jhang	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5499	Construction of Protection Bund at Bhussi, Extension of Jhallar Saghla Bund, Extension of Khichi Head Bund in Teshil Kamalia District T.T Singh 01112103970 / Un-Approved / Toba Tek Singh	200.000	0.000	40.000	0.000	40.000	160.000	0.000	0.000
5500	Lining of Sohawa Minor RD 72-Tail, Ala Minor, Jayya Minor from RD 0+000 to 7+150 Tail and Shunari Minor 01152103950 / Un-Approved / Mandi Bahauddin	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
5501	Concrete lining of Ladhuwanga Disty from RD 53+335 to 97+000 Tail, Pakpattan 01352103992 / Un-Approved / Pakpattan	66.000	0.000	15.000	0.000	15.000	51.000	0.000	0.000
5502	Concrete Lining of Channi Minor from RD 0+000 to 22+900 Tail, Pakpattan 01352104000 / Un-Approved / Pakpattan	34.000	0.000	34.000	0.000	34.000	0.000	0.000	0.000
5503	Concrete lining of 1-L Minor from RD 0+000 to 22+000 Tail, Pakpattan 01352104010 / Un-Approved / Pakpattan	32.000	0.000	32.000	0.000	32.000	0.000	0.000	0.000
5504	Concrete lining of Para Disty from RD 0+000 to 44+483, Pakpattan 01352104021 / Un-Approved / Pakpattan	85.000	0.000	20.000	0.000	20.000	65.000	0.000	0.000
5505	Lining of Rajwah 1-CR Tehsil Arifwala District Pakpattan 01352104028 / Un-Approved / Pakpattan	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5506	Remodeling and Concrete Lining of Chater Minor District Vehari 01252106454 / Un-Approved / Vehari	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5507	Construction of Spur in Union Council Bait Baet Wala Mauza Bait Chin, D.G. Khan 01042106461 / Un-Approved / Dera Ghazi Khan	247.000	0.000	55.000	0.000	55.000	192.000	0.000	0.000
5508	Construction of Flood bund from Hairo Flood Bund to Raikh Baghwala Flood Bund on Right Side of River Indus (to protect head regulator of Kadra Creek and adjoining abadies) 01072102049 / Un-Approved / Rajanpur	1,138.380	0.000	150.000	0.000	150.000	450.000	388.380	150.000
5509	Concrete Lining of Khanpur Minor, Muzaffargarh 01062106457 / Un-Approved / Muzaffargarh	100.000	0.000	22.000	0.000	22.000	78.000	0.000	0.000
5510	Concrete Lining of Gattoo Left Mouza Ahmed Mohana Muzaffargarh Canal, Muzaffargarh 01062106459 / Un-Approved / Muzaffargarh	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000

## Irrigation

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5511	Improvement and Remodeling of Desert Branch Canal District Bahawalpur 01022104037 / Un-Approved / Bahawalpur	80.000	0.000	15.000	0.000	15.000	65.000	0.000	0.000
<b>Total: District Development Package</b>		<b>2,212.380</b>	<b>0.000</b>	<b>553.000</b>	<b>0.000</b>	<b>553.000</b>	<b>1,121.000</b>	<b>388.380</b>	<b>150.000</b>

### Drainage

5512	Extension of 7-L / F S Drainage System in Sargodha Drainage Division 01332100671 / Un-Approved / Sargodha	85.000	0.000	85.000	0.000	85.000	0.000	0.000	0.000
5513	Restoration of water logged area in District Faisalabad 01092102046 / Un-Approved / Faisalabad	275.000	0.000	80.000	0.000	80.000	195.000	0.000	0.000
5514	Construction of Haihger Drain RD 0+000 to 6+000 01122103881 / Un-Approved / Gujranwala	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
5515	Channelization of Aik Nullah and improving drainage system in District Sialkot (Clearing liabilities) 01172106011 / Un-Approved / Sialkot	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
5516	Construction of Chak No. 122 & 123 / RB try Drain from RD 0+000 to RD 14+654 01332101494 / Un-Approved / Nankana Sahib	54.414	0.000	54.414	0.000	54.414	0.000	0.000	0.000
5517	Construction of Azmat & Kaloi Drain in District Rajanpur 01072100683 / Un-Approved / Rajanpur	96.768	0.000	25.000	0.000	25.000	71.768	0.000	0.000
5518	Constructing Seepage Drain along Muzaffargarh Canal to Protect Kot Addu City and adjoining abadies from severe seepage from T.P link and Muzaffargarh Canal 01182103896 / Un-Approved / Muzaffargarh	300.000	0.000	35.000	0.000	35.000	265.000	0.000	0.000
<b>Total: Drainage</b>		<b>876.182</b>	<b>0.000</b>	<b>344.414</b>	<b>0.000</b>	<b>344.414</b>	<b>531.768</b>	<b>0.000</b>	<b>0.000</b>

### Flood Works

5519	Flood Protection walls at villages Bhakra, Ding, Shah Nawazwala and Blochikhel right side of River Indus D/S Chashma Barrage 01322105203 / Un-Approved / Mianwali	116.000	0.000	23.895	0.000	23.895	92.105	0.000	0.000
5520	Providing river training works along Dadal Flood Bund between RD:55+000 - 70+000 to check the erosive action of River Chenab 01102100697 / Un-Approved / Jhang	238.585	0.000	70.000	0.000	70.000	168.585	0.000	0.000
5521	Protection against erosive action of River Chenab along left side in District Hafizabad 01142100701 / Un-Approved / Hafizabad	61.670	0.000	55.000	0.000	55.000	0.000	0.000	0.000

## Irrigation

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1	2	3	4	5	6	7	8	9	10
5522	Protecting village Kund Sargana, its surrounding abadies and other infrastructures of tehsil Kabirwala from erosive action of River Ravi 01222100699 / Un-Approved / Khanewal	276.741	0.000	100.000	0.000	100.000	176.741	0.000	0.000
5523	Protection of Irrigation Infrastructures and abadies between RD:206-224 of Minchin Flood Bund 01032100698 / Un-Approved / Rahim Yar Khan	1,197.764	0.000	100.000	0.000	100.000	800.000	297.764	0.000
<b>Total: Flood Works</b>		<b>1,890.760</b>	<b>0.000</b>	<b>348.895</b>	<b>0.000</b>	<b>348.895</b>	<b>1,237.431</b>	<b>297.764</b>	<b>0.000</b>
<b>Foreign Aided Projects</b>									
5524	Chaubara Branch Canal Construction Project - Greater Thal Canal (Phase-II) 01382101945 / Un-Approved / Bhakkar,Khushab,Layyah,Mianwali	20,076.375	0.000	830.000	0.000	830.000	6,000.000	5,000.000	8,246.375
				Local: 20.000	0.000	20.000			
				Foreign: 810.000	0.000	810.000			
<b>Total: Foreign Aided Projects</b>		<b>20,076.375</b>	<b>0.000</b>	<b>830.000</b>	<b>0.000</b>	<b>830.000</b>	<b>6,000.000</b>	<b>5,000.000</b>	<b>8,246.375</b>
<b>Irrigation</b>									
5525	Concrete Lining of Gharial Disty RD 0+000 to 30+350 (Tail) & Hachar Disty RD 0+000 to 22+200 (Tail) 01122101942 / Un-Approved / Gujranwala	100.750	0.000	30.750	0.000	30.750	0.000	0.000	0.000
5526	Concrete lining of Phalia distributary canal from RD 0 to 100 01152107871 / Un-Approved / Mandi Bahauddin	100.000	0.000	39.859	0.000	39.859	60.141	0.000	0.000
5527	Construction of New V.R Bridge at RD 14+000 of Chakian Minor and RD 45+800 Kailaske disty 01212102050 / Un-Approved / Sheikhpura	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
5528	Construction of Gated Head Regulators from RD:205+000 to 283+000 of BRBD Link Canal 01182100702 / Un-Approved / Kasur	495.542	0.000	50.000	0.000	50.000	445.542	0.000	0.000
5529	Concrete Lining of Pattoki Lift Irrigation Channel RD 0+000 - 25+500 01182101941 / Un-Approved / Kasur	167.000	0.000	70.000	0.000	70.000	97.000	0.000	0.000
5530	Land Compensation feeding tail portion of UDC from BS Link I (Clearing the Liabilities) 01182102112 / Un-Approved / Kasur	11.994	0.000	11.994	0.000	11.994	0.000	0.000	0.000
5531	Constructing Flood Carrying Channel Hill Torrent Crossing at RD:123+000 of Dajal Branch 01072100687 / Un-Approved / Rajanpur	782.060	0.000	50.000	0.000	50.000	420.000	312.060	0.000
5532	Rehabilitation & Concrete Side Protection / Lining of Dinga Disty and its System 01132102048 / Un-Approved / Muzaffargarh	600.000	0.000	50.000	0.000	50.000	300.000	250.000	0.000
5533	Rehabilitation of Minchin Branch in Pacca Larran Sub Division 01032102834 / Un-Approved / Rahim Yar Khan	500.000	0.000	100.000	0.000	100.000	400.000	0.000	0.000

## Irrigation

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1	2	3	4	5	6	7	8	9	10
5534	Remodeling/Re-Sectioning of Rahimyarkhan Branch RD:0-187 Tail 01032102835 / Un-Approved / Rahim Yar Khan	500.000	0.000	170.000	0.000	170.000	130.000	200.000	0.000
5535	Remodeling/Re-Sectioning of Sadiq Branch RD: 0-139 01032102836 / Un-Approved / Rahim Yar Khan	400.000	0.000	70.000	0.000	70.000	130.000	200.000	0.000
5536	Concrete Lining of Irrigation Channels in Punjab to improve water delivery performance and conveyance efficiency 01372102564 / Un-Approved / Punjab	3,000.000	0.000	300.000	0.000	300.000	1,000.000	1,000.000	700.000
5537	Drought Reduction in D.G. Khan area through Construction of Mini Reservoirs 01382100681 / Un-Approved / Dera Ghazi Khan,Rajanpur	377.629	0.000	200.000	0.000	200.000	177.000	0.000	0.000
5538	Pakpattan Canal and Sulemanki Barrage Improvement Project (PCSBIP) (Clearing the Liabilities) 01382102055 / Un-Approved / Bahawalnagar,Pakpattan	280.000	0.000	75.000	0.000	75.000	205.000	0.000	0.000
5539	Feeding tail reaches of Gugera Disty System through Gugera Link channel offtaking from RD 258+160 of LBDC Main Canal 01092103888 / Un-Approved / Kasur,Okara,Sahiwal	560.000	0.000	75.000	0.000	75.000	185.000	300.000	0.000
<b>Total: Irrigation</b>		<b>7,875.975</b>	<b>0.000</b>	<b>1,293.603</b>	<b>0.000</b>	<b>1,293.603</b>	<b>3,549.683</b>	<b>2,262.060</b>	<b>700.000</b>
<b>Small Dams</b>									
5540	Construction of Sorra Dam 01042101497 / Un-Approved / Dera Ghazi Khan	4,500.000	0.000	830.000	0.000	830.000	2,420.000	1,250.000	0.000
5541	Land acquisition of Sorra Dam Project 01042107963 / Un-Approved / Dera Ghazi Khan	500.000	0.000	320.000	0.000	320.000	180.000	0.000	0.000
<b>Total: Small Dams</b>		<b>5,000.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>0.000</b>	<b>1,150.000</b>	<b>2,600.000</b>	<b>1,250.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>39,771.672</b>	<b>0.000</b>	<b>5,384.912</b>	<b>0.000</b>	<b>5,384.912</b>	<b>15,749.882</b>	<b>9,463.204</b>	<b>9,096.375</b>
<b>Grand Total</b>		<b>240,437.062</b>	<b>104,272.451</b>	<b>30,608.708</b>	<b>169.292</b>	<b>30,778.000</b>	<b>49,769.942</b>	<b>25,118.975</b>	<b>18,910.187</b>

## ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	14	2,606.653	2,293.347	0.000	4,900.000	1,981.696	1,131.697
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>2,606.653</b>	<b>2,293.347</b>	<b>0.000</b>	<b>4,900.000</b>	<b>1,981.696</b>	<b>1,131.697</b>
<b><u>NEW SCHEMES</u></b>							
Regular	28	0.000	1,100.000	0.000	1,100.000	3,675.000	190.000
District Development Package	1	0.000	1,000.000	0.000	1,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>29</b>	<b>0.000</b>	<b>2,100.000</b>	<b>0.000</b>	<b>2,100.000</b>	<b>3,675.000</b>	<b>190.000</b>
<b>Grand Total</b>	<b>43</b>	<b>2,606.653</b>	<b>4,393.347</b>	<b>0.000</b>	<b>7,000.000</b>	<b>5,656.696</b>	<b>1,321.697</b>

# Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

5542	Liaison Office for Energy Department 01291800215 / 20-02-2019 / Rawalpindi	48.653	38.000	10.653	0.000	10.653	0.000	0.000	0.000
5543	Design and Construction of Net Zero Energy Building 01192000945 / 25-01-2021 / Lahore	2,200.000	0.000	800.000	100.000	900.000	1,000.000	300.000	0.000
5544	Energy Solution Using Indigenous Resources In villages 01251601793 / 02-09-2016 / Vehari	282.000	220.740	0.000	61.260	61.260	0.000	0.000	0.000
5545	Renewable & Other initiatives in Energy Sector-Pilot Project of off-grid / Poor Grid Village Electrification 01372002251 / 18-03-2021 / Dera Ghazi Khan	100.000	0.000	0.000	90.000	90.000	5.000	5.000	0.000
5546	Infrastructure Development of Quaid-e-Azam Solar Park 01021800151 / 20-02-2020 / Bahawalpur	145.794	95.000	0.000	50.794	50.794	0.000	0.000	0.000
5547	Installation of 2.5 MW Solar Photovoltaic Power Plant at Islamia University Bahawalpur (ACEIP, DLI-2) 01021900746 / 13-09-2019 / Bahawalpur	304.690	269.074	0.000	35.616	35.616	0.000	0.000	0.000
5548	Energy Efficiency & Conservation Programme 01371501149 / 07-09-2015 / Punjab	3,439.380	1,173.810	0.000	938.873	938.873	500.000	826.697	0.000
5549	Project Management Unit (ACEIP, DLI-6) 01191603590 / 30-03-2017 / Punjab	347.021	233.070	0.000	113.951	113.951	0.000	0.000	0.000
5550	Punjab Ujaala Program (Central Punjab) (ACEIP, DLI-1,2,3,4) 01371800259 / 14-01-2020 / Punjab	1,531.696	640.000	0.000	415.000	415.000	476.696	0.000	0.000
5551	Solarization of Public Institutes 01371902518 / 03-01-2020 / Punjab	363.600	188.720	0.000	174.880	174.880	0.000	0.000	0.000
5552	Renewable Energy Development Sector Investment Programme (REDSIP) 01351300237 / 04-03-2014 / Gujranwala, Pakpattan, Sheikhupura, Sialkot	12,861.000	11,035.000	1,796.000	30.000	1,826.000	0.000	0.000	0.000
5553	Khadim-e-Punjab Ujala Program (South Punjab)(ACEIP, DLI-1,2,3,4) 01041703906 / 30-06-2017 / Bahawalpur, Dera Ghazi Khan, Khanewal, Khushab, Layyah, Lodhran, Multan, Muzaffargarh, Rajanpur	8,251.164	5,273.710	0.000	91.358	91.358	0.000	0.000	0.000
5554	Solarization of Basic Health Units (Phase-I) (ACEIP, DLI-2,3) 01041900747 / 06-03-2020 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Lodhran, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	449.400	415.790	0.000	33.610	33.610	0.000	0.000	0.000



# Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5555	Solarization of Basic Health Units (Phase-II) (ACEIP, DLI-2,3) 01091902494 / 06-03-2020 / Attock,Chakwal,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhelum,Kasur,Khushab,Lahore,Mandi Bahauddin,Okara,Sahiwal,Sargodha,Sialkot	647.467	489.462	0.000	158.005	158.005	0.000	0.000	0.000
<b>Total: Regular</b>		<b>30,971.865</b>	<b>20,072.376</b>	<b>2,606.653</b>	<b>2,293.347</b>	<b>4,900.000</b>	<b>1,981.696</b>	<b>1,131.697</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>30,971.865</b>	<b>20,072.376</b>	<b>2,606.653</b>	<b>2,293.347</b>	<b>4,900.000</b>	<b>1,981.696</b>	<b>1,131.697</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

5556	Establishment of Electric Motor Testing lab In CERAD 01192100653 / Un-Approved / Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
5557	Installation of Biogas Plant for Gujjar Colony 01372100659 / Un-Approved / Lahore	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
5558	Establishment of Research Cell in Energy Department 01192100691 / Un-Approved / Lahore	100.000	0.000	0.000	25.000	25.000	75.000	0.000	0.000
5559	Establishment of Ghaus-e-Azam Renewable and Efficient Energy Centre of Excellence & Development (GREEN CEED) in BZU Multan 01242100682 / Un-Approved / Multan	300.000	0.000	0.000	50.000	50.000	210.000	40.000	0.000
5560	Solarisation of Institutes of Cardiology 01242100688 / Un-Approved / Multan	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
5561	Converting two Cities of Punjab into Solar Smart Cities 01242100690 / Un-Approved / Multan	300.000	0.000	0.000	150.000	150.000	150.000	0.000	0.000
5562	Feasibility study for Actualization & Implementation of Electric Vehicle Policy in Punjab 01372100589 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5563	Solarization of 100 Higher Secondary Schools in Punjab 01372100590 / Un-Approved / Punjab	350.000	0.000	0.000	50.000	50.000	235.000	65.000	0.000
5564	Solarisation of 35 Tehsil Headquarter Hospitals and 100 Rural health Care centres & installation of B.E.S.S 01372100642 / Un-Approved / Punjab	385.000	0.000	0.000	50.000	50.000	250.000	85.000	0.000
5565	Solarisation of schools for differently abled children 01372100644 / Un-Approved / Punjab	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
5566	Solarization of Public Colleges 01372100645 / Un-Approved / Punjab	200.000	0.000	0.000	25.000	25.000	175.000	0.000	0.000
5567	Solarisation of Commissioners Complexes 01372100646 / Un-Approved / Punjab	150.000	0.000	0.000	25.000	25.000	125.000	0.000	0.000

# Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5568	Solarisation of WASA Water Supply and Disposal Station 01372100648 / Un-Approved / Punjab	100.000	0.000	0.000	20.000	20.000	80.000	0.000	0.000
5569	Solarisation of sports facilities in Punjab 01372100650 / Un-Approved / Punjab	150.000	0.000	0.000	15.000	15.000	135.000	0.000	0.000
5570	Solarization of Public Institutes (Phase-II) 01372100652 / Un-Approved / Punjab	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
5571	Provision of Biogas Digesters in Villages 01372100655 / Un-Approved / Punjab	200.000	0.000	0.000	30.000	30.000	170.000	0.000	0.000
5572	Establishment of Meter Testing Lab and Additional Electric Inspector Offices in Punjab 01372100656 / Un-Approved / Punjab	250.000	0.000	0.000	25.000	25.000	225.000	0.000	0.000
5573	Pilot Project for Installation of Energy Safety and Saving (ESS) Equipment in Punjab 01372100658 / Un-Approved / Punjab	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
5574	Feasibility Study and Establishment of Punjab Grid Company 01372100668 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5575	Distribution of 1-Kw solar systems to poor population of Punjab based on BISP data 01372100676 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
5576	Provision of Electricity to Communities using Indigenous Resources 01372100679 / Un-Approved / Punjab	250.000	0.000	0.000	50.000	50.000	200.000	0.000	0.000
5577	Solarisation of Darbars in Punjab 01372100684 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
5578	Solarisation of District Jails and Police Lines 01372100686 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
5579	Solarisation of Shelter Homes and Darul-Amaans 01372100689 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
5580	Solarisation of Tubewells in Punjab 01372101158 / Un-Approved / Punjab	50.000	0.000	0.000	30.000	30.000	20.000	0.000	0.000
5581	Solarisation of Model Children Homes 01372102060 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
5582	Solarisation of Punjab Institute of Mental Health (PIMH) (All Branches) 01372102536 / Un-Approved / Punjab	150.000	0.000	0.000	30.000	30.000	120.000	0.000	0.000
5583	Feasibility Study for Solar Projects on Canal Top and Urban Nullahs 01372104299 / Un-Approved / Punjab	20.000	0.000	0.000	5.000	5.000	15.000	0.000	0.000
<b>Total: Regular</b>		<b>4,965.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,100.000</b>	<b>1,100.000</b>	<b>3,675.000</b>	<b>190.000</b>	<b>0.000</b>
<b>District Development Package</b>									
5584	Program for Energy Solutions in Less Developed Areas of Punjab 01372107914 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

# Energy

*(PKR Million)*

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>5,965.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,100.000</b>	<b>2,100.000</b>	<b>3,675.000</b>	<b>190.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>36,936.865</b>	<b>20,072.376</b>	<b>2,606.653</b>	<b>4,393.347</b>	<b>7,000.000</b>	<b>5,656.696</b>	<b>1,321.697</b>	<b>0.000</b>



## PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>Archives &amp; Libraries</u></b>							
<b>Offices</b>							
On-going Schemes	7	118.946	20.456	0.000	139.402	89.091	19.080
New Schemes	2	21.765	29.091	0.000	50.856	50.000	40.881
<b>Total:Offices</b>	<b>9</b>	<b>140.711</b>	<b>49.547</b>	<b>0.000</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>
<b>Total: Archives &amp; Libraries</b>	<b>9</b>	<b>140.711</b>	<b>49.547</b>	<b>0.000</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>
<b><u>Board of Revenue</u></b>							
<b>Housing</b>							
On-going Schemes	1	34.022	0.000	0.000	34.022	0.000	0.000
New Schemes	4	90.421	0.000	0.000	90.421	60.000	60.000
<b>Total:Housing</b>	<b>5</b>	<b>124.443</b>	<b>0.000</b>	<b>0.000</b>	<b>124.443</b>	<b>60.000</b>	<b>60.000</b>
<b>Offices</b>							
On-going Schemes	20	432.060	7.000	828.000	1,267.060	336.970	350.500
New Schemes	31	1,262.500	430.000	0.000	1,692.500	2,647.210	1,810.000
<b>Total:Offices</b>	<b>51</b>	<b>1,694.560</b>	<b>437.000</b>	<b>828.000</b>	<b>2,959.560</b>	<b>2,984.180</b>	<b>2,160.500</b>
<b>Total: Board of Revenue</b>	<b>56</b>	<b>1,819.003</b>	<b>437.000</b>	<b>828.000</b>	<b>3,084.003</b>	<b>3,044.180</b>	<b>2,220.500</b>
<b><u>BOR</u></b>							
<b>Offices</b>							
New Schemes	1	5.000	0.000	0.000	5.000	0.000	0.000
<b>Total:Offices</b>	<b>1</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: BOR</b>	<b>1</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>C&amp;W</u></b>							
<b>Housing</b>							
On-going Schemes	1	30.000	0.000	0.000	30.000	21.504	20.000
<b>Total:Housing</b>	<b>1</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>21.504</b>	<b>20.000</b>
<b>Offices</b>							
On-going Schemes	2	50.000	0.000	0.000	50.000	237.893	144.475
New Schemes	3	55.497	12.530	0.000	68.027	260.000	255.057
<b>Total:Offices</b>	<b>5</b>	<b>105.497</b>	<b>12.530</b>	<b>0.000</b>	<b>118.027</b>	<b>497.893</b>	<b>399.532</b>
<b>Total: C&amp;W</b>	<b>6</b>	<b>135.497</b>	<b>12.530</b>	<b>0.000</b>	<b>148.027</b>	<b>519.397</b>	<b>419.532</b>
<b><u>District Development Package</u></b>							
<b>Housing</b>							
New Schemes	4	130.000	0.000	0.000	130.000	85.000	130.000
<b>Total:Housing</b>	<b>4</b>	<b>130.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>85.000</b>	<b>130.000</b>
<b>Offices</b>							
On-going Schemes	3	23.943	2.610	0.000	26.553	0.000	0.000
New Schemes	29	816.447	5.000	0.000	821.447	1,395.717	931.566
<b>Total:Offices</b>	<b>32</b>	<b>840.390</b>	<b>7.610</b>	<b>0.000</b>	<b>848.000</b>	<b>1,395.717</b>	<b>931.566</b>

## PUBLIC BUILDINGS: SUMMARY

<b>Total: District Development Package</b>	<b>36</b>	<b>970.390</b>	<b>7.610</b>	<b>0.000</b>	<b>978.000</b>	<b>1,480.717</b>	<b>1,061.566</b>
<b><u>Excise &amp; Taxation</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	2	22.801	0.000	0.000	22.801	0.000	0.000
<b>New Schemes</b>	1	20.000	0.000	0.000	20.000	0.000	0.000
<b>Total:Offices</b>	3	42.801	0.000	0.000	42.801	0.000	0.000
<b>Total: Excise &amp; Taxation</b>	<b>3</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Finance Department</u></b>							
<b>Offices</b>							
<b>New Schemes</b>	1	34.704	0.000	0.000	34.704	0.000	0.000
<b>Total:Offices</b>	1	34.704	0.000	0.000	34.704	0.000	0.000
<b>Total: Finance Department</b>	<b>1</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Home</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	6	198.300	0.000	0.000	198.300	310.291	320.690
<b>New Schemes</b>	1	30.000	0.000	0.000	30.000	237.242	82.758
<b>Total:Housing</b>	7	228.300	0.000	0.000	228.300	547.533	403.448
<b>Offices</b>							
<b>On-going Schemes</b>	10	237.347	11.080	0.000	248.427	0.000	0.000
<b>New Schemes</b>	10	259.927	0.000	0.000	259.927	590.090	278.835
<b>Total:Offices</b>	20	497.274	11.080	0.000	508.354	590.090	278.835
<b>Total: Home</b>	<b>27</b>	<b>725.574</b>	<b>11.080</b>	<b>0.000</b>	<b>736.654</b>	<b>1,137.623</b>	<b>682.283</b>
<b><u>Jails</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	2	120.000	0.000	0.000	120.000	430.000	292.670
<b>New Schemes</b>	1	5.000	0.000	0.000	5.000	10.000	0.000
<b>Total:Housing</b>	3	125.000	0.000	0.000	125.000	440.000	292.670
<b>Offices</b>							
<b>On-going Schemes</b>	11	461.017	8.692	0.000	469.709	1,911.000	1,713.901
<b>New Schemes</b>	6	220.000	0.000	0.000	220.000	1,160.000	1,135.895
<b>Total:Offices</b>	17	681.017	8.692	0.000	689.709	3,071.000	2,849.796
<b>Total: Jails</b>	<b>20</b>	<b>806.017</b>	<b>8.692</b>	<b>0.000</b>	<b>814.709</b>	<b>3,511.000</b>	<b>3,142.466</b>
<b><u>Judiciary</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	12	659.458	23.492	0.000	682.950	729.775	722.593
<b>New Schemes</b>	10	221.445	9.396	0.000	230.841	504.000	492.436
<b>Total:Housing</b>	22	880.903	32.888	0.000	913.791	1,233.775	1,215.029
<b>Offices</b>							
<b>On-going Schemes</b>	34	1,452.006	5.800	0.000	1,457.806	2,127.234	2,019.773
<b>New Schemes</b>	35	3,664.790	0.000	0.000	3,664.790	6,443.887	6,429.132
<b>Total:Offices</b>	69	5,116.796	5.800	0.000	5,122.596	8,571.121	8,448.905

## PUBLIC BUILDINGS: SUMMARY

<b>Total: Judiciary</b>	<b>91</b>	<b>5,997.699</b>	<b>38.688</b>	<b>0.000</b>	<b>6,036.387</b>	<b>9,804.896</b>	<b>9,663.934</b>
<b><u>Law and Parliamentary Affairs</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	3	325.000	0.000	0.000	325.000	1,436.341	1,281.887
<b>New Schemes</b>	2	35.000	0.000	0.000	35.000	30.301	8.453
<b>Total:Offices</b>	5	360.000	0.000	0.000	360.000	1,466.642	1,290.340
<b>Total: Law and Parliamentary Affairs</b>	<b>5</b>	<b>360.000</b>	<b>0.000</b>	<b>0.000</b>	<b>360.000</b>	<b>1,466.642</b>	<b>1,290.340</b>
<b><u>Management and Professional Development Department(MPDD)</u></b>							
<b>Offices</b>							
<b>On-going Schemes</b>	1	200.000	0.000	0.000	200.000	100.000	69.502
<b>Total:Offices</b>	1	200.000	0.000	0.000	200.000	100.000	69.502
<b>Total: Management and Professional Development Department(MPDD)</b>	<b>1</b>	<b>200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>
<b><u>P&amp;D</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	2	289.501	0.000	0.000	289.501	0.000	0.000
<b>New Schemes</b>	1	100.000	0.000	0.000	100.000	350.000	350.000
<b>Total:Housing</b>	3	389.501	0.000	0.000	389.501	350.000	350.000
<b>Offices</b>							
<b>On-going Schemes</b>	3	116.066	0.000	0.000	116.066	150.000	85.500
<b>New Schemes</b>	3	117.345	0.000	0.000	117.345	24.000	0.000
<b>Total:Offices</b>	6	233.411	0.000	0.000	233.411	174.000	85.500
<b>Total: P&amp;D</b>	<b>9</b>	<b>622.912</b>	<b>0.000</b>	<b>0.000</b>	<b>622.912</b>	<b>524.000</b>	<b>435.500</b>
<b><u>Police</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	6	153.323	0.000	0.000	153.323	333.000	347.613
<b>New Schemes</b>	7	54.802	0.000	0.000	54.802	122.719	91.992
<b>Total:Housing</b>	13	208.125	0.000	0.000	208.125	455.719	439.605
<b>Offices</b>							
<b>On-going Schemes</b>	79	1,742.202	21.971	0.000	1,764.173	1,379.017	1,077.183
<b>New Schemes</b>	72	1,028.346	0.000	0.000	1,028.346	3,095.906	3,017.564
<b>Total:Offices</b>	151	2,770.548	21.971	0.000	2,792.519	4,474.923	4,094.747
<b>Total: Police</b>	<b>164</b>	<b>2,978.673</b>	<b>21.971</b>	<b>0.000</b>	<b>3,000.644</b>	<b>4,930.642</b>	<b>4,534.352</b>
<b><u>Provincial Assembly</u></b>							
<b>Housing</b>							
<b>On-going Schemes</b>	3	464.054	0.000	0.000	464.054	1,181.310	1,334.347
<b>Total:Housing</b>	3	464.054	0.000	0.000	464.054	1,181.310	1,334.347
<b>Offices</b>							
<b>On-going Schemes</b>	5	752.589	0.000	0.000	752.589	170.202	227.219
<b>Total:Offices</b>	5	752.589	0.000	0.000	752.589	170.202	227.219
<b>Total: Provincial Assembly</b>	<b>8</b>	<b>1,216.643</b>	<b>0.000</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>

**Public Prosecution****Offices**

<b>On-going Schemes</b>	8	38.158	6.400	0.000	44.558	146.447	138.155
<b>New Schemes</b>	2	40.000	0.000	0.000	40.000	15.000	0.000
<b>Total:Offices</b>	10	78.158	6.400	0.000	84.558	161.447	138.155
<b>Total: Public Prosecution</b>	<b>10</b>	<b>78.158</b>	<b>6.400</b>	<b>0.000</b>	<b>84.558</b>	<b>161.447</b>	<b>138.155</b>

**S&GAD****Housing**

<b>On-going Schemes</b>	9	224.355	0.000	0.000	224.355	170.637	100.000
<b>New Schemes</b>	3	46.758	0.000	0.000	46.758	35.000	0.000
<b>Total:Housing</b>	12	271.113	0.000	0.000	271.113	205.637	100.000

**Offices**

<b>On-going Schemes</b>	8	188.312	6.720	0.000	195.032	89.766	29.205
<b>New Schemes</b>	9	246.670	8.885	0.000	255.555	727.568	602.265
<b>Total:Offices</b>	17	434.982	15.605	0.000	450.587	817.334	631.470
<b>Total: S&amp;GAD</b>	<b>29</b>	<b>706.095</b>	<b>15.605</b>	<b>0.000</b>	<b>721.700</b>	<b>1,022.971</b>	<b>731.470</b>

**S&GAD South Punjab****Offices**

<b>On-going Schemes</b>	1	1,000.000	0.000	0.000	1,000.000	2,610.129	2,460.128
<b>Total:Offices</b>	1	1,000.000	0.000	0.000	1,000.000	2,610.129	2,460.128
<b>Total: S&amp;GAD South Punjab</b>	<b>1</b>	<b>1,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>

<b>Grand Total</b>	<b>477</b>	<b>17,839.877</b>	<b>609.123</b>	<b>828.000</b>	<b>19,277.000</b>	<b>31,804.247</b>	<b>28,471.255</b>
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Archives & Libraries

#### ON-GOING SCHEMES

##### Offices

5585	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 26-12-2019 / Attock	60.000	20.000	25.000	0.000	25.000	15.000	0.000	0.000
5586	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 16-01-2020 / Lahore	81.000	21.500	23.000	1.500	24.500	35.000	0.000	0.000
5587	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 16-01-2020 / Lahore	40.000	25.000	7.016	7.984	15.000	0.000	0.000	0.000
5588	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2015 / Sheikhpura	62.361	33.930	19.340	0.000	19.340	9.091	0.000	0.000
5589	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 16-01-2020 / Sheikhpura	60.080	1.000	20.000	0.000	20.000	20.000	19.080	0.000
5590	Construction of Library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 16-01-2020 / Muzaffargarh	20.000	5.000	13.500	1.500	15.000	0.000	0.000	0.000
5591	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 26-09-2017 / Layyah	143.562	113.000	11.090	9.472	20.562	10.000	0.000	0.000
<b>Total: Offices</b>		<b>467.003</b>	<b>219.430</b>	<b>118.946</b>	<b>20.456</b>	<b>139.402</b>	<b>89.091</b>	<b>19.080</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>467.003</b>	<b>219.430</b>	<b>118.946</b>	<b>20.456</b>	<b>139.402</b>	<b>89.091</b>	<b>19.080</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

5592	Additional facilities at Library Complex Muridke District Sheikhpura 01212101034 / Un-Approved / Sheikhpura	91.737	0.000	11.765	29.091	40.856	30.000	20.881	0.000
5593	Establishment of Public Library at Roshan Bhella District Kasur 01182101005 / Un-Approved / Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
<b>Total: Offices</b>		<b>141.737</b>	<b>0.000</b>	<b>21.765</b>	<b>29.091</b>	<b>50.856</b>	<b>50.000</b>	<b>40.881</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>141.737</b>	<b>0.000</b>	<b>21.765</b>	<b>29.091</b>	<b>50.856</b>	<b>50.000</b>	<b>40.881</b>	<b>0.000</b>
<b>Total: Archives &amp; Libraries</b>		<b>608.740</b>	<b>219.430</b>	<b>140.711</b>	<b>49.547</b>	<b>190.258</b>	<b>139.091</b>	<b>59.961</b>	<b>0.000</b>

### Board of Revenue

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Housing</b>									
5594	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 10-10-2019 / Sargodha	84.022	50.000	34.022	0.000	34.022	0.000	0.000	0.000
<b>Total: Housing</b>		<b>84.022</b>	<b>50.000</b>	<b>34.022</b>	<b>0.000</b>	<b>34.022</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Offices</b>									
5595	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi  01291902310 / 20-03-2020 / Rawalpindi	276.000	75.000	50.000	0.000	50.000	76.000	75.000	0.000
5596	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	40.260	5.618	0.000	5.618	0.000	0.000	0.000
5597	Construction of Record Room in District Court Sargodha 01331800192 / 30-05-2019 / Sargodha	33.544	23.544	10.000	0.000	10.000	0.000	0.000	0.000
5598	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 19-05-2020 / Sargodha	351.000	50.000	40.000	0.000	40.000	130.500	130.500	0.000
5599	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 28-01-2015 / Khushab	124.700	100.000	24.700	0.000	24.700	0.000	0.000	0.000
5600	Construction of Tehsil Complex at Malakwal 01151700074 / 14-09-2017 / Mandi Bahauddin	61.000	51.000	10.000	0.000	10.000	0.000	0.000	0.000
5601	Establishment of Sialkot Job Bureau, Tehsil & District Sialkot. 01171902423 / 31-08-2019 / Sialkot	19.540	9.540	10.000	0.000	10.000	0.000	0.000	0.000
5602	Construction of Tehsil Complex, Zafarwal. 01161500005 / 28-01-2015 / Narowal	185.227	158.209	27.018	0.000	27.018	0.000	0.000	0.000
5603	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 06-04-2020 / Lahore	115.000	25.000	40.000	0.000	40.000	25.000	25.000	0.000
5604	Repair & Renovation of Board of Revenue, Punjab, Lahore. 01192001111 / 24-12-2020 / Lahore	60.000	40.000	13.000	7.000	20.000	0.000	0.000	0.000
5605	Construction of Tehsil Complex at Sharaqpur, Shekhupura 01211300049 / 28-01-2014 / Shekhupura	105.290	98.292	6.998	0.000	6.998	0.000	0.000	0.000
5606	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 20-05-2020 / Nankana Sahib	110.000	30.000	30.000	0.000	30.000	25.000	25.000	0.000
5607	Construction of Tehsil Complex Kot Radha Kishan, District Kasur 01181901173 / 06-04-2020 / Kasur	115.000	15.000	35.000	0.000	35.000	25.000	40.000	0.000
5608	Construction of 08 Married Suits in Multan City 01241901449 / 27-03-2019 / Multan	105.292	98.000	7.292	0.000	7.292	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5609	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 29-01-2019 / Dera Ghazi Khan	100.000	80.000	20.000	0.000	20.000	0.000	0.000	0.000
5610	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 01042001971 / 24-09-2020 / Dera Ghazi Khan	52.434	25.000	27.434	0.000	27.434	0.000	0.000	0.000
5611	Construction of Tehsil Complex & Assistant Commissioner Residence, Kot Chutta 01042102076 / 31-03-2021 / Dera Ghazi Khan	110.000	0.000	30.000	0.000	30.000	40.000	40.000	0.000
5612	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 12-10-2019 / Rajanpur	70.000	10.000	30.000	0.000	30.000	15.000	15.000	0.000
5613	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / 10-08-2019 / Rajanpur	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
5614	Disaster & Climate Resilience Improvement Project 01372002233 / 30-07-2015 / Punjab	2,480.000	1,651.530	0.000	828.000	828.000	0.470	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	828.000	828.000			
<b>Total: Offices</b>		<b>4,549.905</b>	<b>2,595.375</b>	<b>432.060</b>	<b>835.000</b>	<b>1,267.060</b>	<b>336.970</b>	<b>350.500</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,633.927</b>	<b>2,645.375</b>	<b>466.082</b>	<b>835.000</b>	<b>1,301.082</b>	<b>336.970</b>	<b>350.500</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>									
<b>Housing</b>									
5615	Construction of Assistant Commissioner Residence Hassanabdal 01262100956 / Un-Approved / Attock	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5616	Construction of G.O.R III, Faisalabad 01092101052 / Un-Approved / Faisalabad	390.000	0.000	20.000	0.000	20.000	40.000	40.000	290.000
5617	Construction of 10 Nos. Multistory Residences for Revenue Officers Grade 17-18 at Sahiwal 01362101109 / Un-Approved / Sahiwal	80.000	0.000	40.000	0.000	40.000	20.000	20.000	0.000
5618	Rehabilitation & Renovation of Ghazi Colony at Dera Ghazi Khan 01042101040 / Un-Approved / Dera Ghazi Khan	20.421	0.000	20.421	0.000	20.421	0.000	0.000	0.000
<b>Total: Housing</b>		<b>500.421</b>	<b>0.000</b>	<b>90.421</b>	<b>0.000</b>	<b>90.421</b>	<b>60.000</b>	<b>60.000</b>	<b>290.000</b>
<b>Offices</b>									
5619	Construction of Dehi Markaz Maal , Assistant Commissioner City & Sub Registrar (U-I) Office Rawalpindi Cantt 01262100962 / Un-Approved / Rawalpindi	74.000	0.000	30.000	0.000	30.000	44.000	0.000	0.000
5620	Construction of Assistant Commissioner Office and Tehsil Complex, Hassanabdal 01262100957 / Un-Approved / Attock	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5621	Construction of Additional Block / Room & Record Room in Deputy Commissioner Complex, Chakwal 01272101065 / Un-Approved / Chakwal	55.000	0.000	15.000	0.000	15.000	20.000	20.000	0.000
5622	Provision of Furniture & Fixture of Newly Established Tehsil Complex Lawa 01272101068 / Un-Approved / Chakwal	12.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000
5623	Improvement / Renovation of Commissioner Office, Sargodha Division Sargodha 01302100953 / Un-Approved / Sargodha	50.000	0.000	25.000	0.000	25.000	25.000	0.000	0.000
5624	Construction of Tehsil Complex, Mankera, District Bhakkar 01302100955 / Un-Approved / Bhakkar	42.500	0.000	20.000	0.000	20.000	22.500	0.000	0.000
5625	Improvement / Rehabilitation of D.C Complex, Camp Office and Lyallpur House, Faisalabad 01092101053 / Un-Approved / Faisalabad	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
5626	Rehabilitation of Assistant Commissioner Office & Tehsil Office Complex, Samundri 01092101054 / Un-Approved / Faisalabad	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
5627	Construction of Auditorium at Tehsil & District Jhang 01302100954 / Un-Approved / Jhang	100.000	0.000	20.000	0.000	20.000	50.000	30.000	0.000
5628	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 01122101043 / Un-Approved / Gujranwala	135.000	0.000	15.000	0.000	15.000	60.000	60.000	0.000
5629	Construction of Tehsil Complex Gujranwala City 01122101076 / Un-Approved / Gujranwala	44.000	0.000	12.000	0.000	12.000	16.000	16.000	0.000
5630	Establishment of Dehi Markaz Maal at Rasool Pur Tarar, Hafizabad 01282100978 / Un-Approved / Hafizabad	5.000	0.000	4.500	0.000	4.500	0.500	0.000	0.000
5631	Construction of Record Room at DC Office, Hafizabad 01282100979 / Un-Approved / Hafizabad	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5632	Establishment of Revenue Academy, Lahore 01192001351 / Un-Approved / Lahore	500.000	0.000	0.000	150.000	150.000	250.000	100.000	0.000
5633	Construction of Office Building for Tax Wing of Board of Revenue Punjab, Lahore 01052100873 / Un-Approved / Lahore	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
5634	Rehabilitation / Renovation Existing Office Buildings and Construction of New Office Block of Commissioner Office, Lahore 01232100989 / Un-Approved / Lahore	390.000	0.000	25.000	0.000	25.000	200.000	165.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5635	Construction of Muhafiz Khana, Tehsil Nankana Sahib 01202101094 / Un-Approved / Nankana Sahib	18.000	0.000	18.000	0.000	18.000	0.000	0.000	0.000
5636	Construction of Tehsil Complex at Pattoki, Kasur 01182101104 / Un-Approved / Kasur	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
5637	Rehabilitation of Tehsil Complex, Sahiwal 01362101106 / Un-Approved / Sahiwal	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
5638	Addition / Alteration and Improvement of Circuit House Soon Skaser Valley, Phulwari District Khushab 01052100886 / Un-Approved / Multan	35.000	0.000	35.000	0.000	35.000	0.000	0.000	0.000
5639	Establishment of Dehi Markaz Mall at Dera Ghazi Khan 01282100976 / Un-Approved / Dera Ghazi Khan	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5640	Rehabilitation / Renovation of Tehsil Complex at District DG Khan 01042101038 / Un-Approved / Dera Ghazi Khan	50.000	0.000	10.000	0.000	10.000	20.000	20.000	0.000
5641	Construction of Record Room, Deputy Commissioner Office, Rajanpur 01072100871 / Un-Approved / Rajanpur	7.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
5642	Construction of AC Office & Tehsil Complex at Koh-e-Suleman, Rajanpur 01052100883 / Un-Approved / Rajanpur	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
5643	Construction of Tehsil Office Building Tehsil Jampur, District Rajanpur 01262100963 / Un-Approved / Rajanpur	50.000	0.000	15.000	0.000	15.000	35.000	0.000	0.000
5644	Construction of Tehsil Complex Jatoi 01062101014 / Un-Approved / Muzaffargarh	38.210	0.000	19.000	0.000	19.000	19.210	0.000	0.000
5645	Construction of Assistant Commissioner Office Layyah 01262100960 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5646	Construction of DC Residence R.Y.Khan 01262100965 / Un-Approved / Rahim Yar Khan	35.000	0.000	25.000	0.000	25.000	10.000	0.000	0.000
5647	Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response 01372002169 / Un-Approved / Punjab	3,364.000	0.000	0.000	280.000	280.000	1,750.000	1,334.000	0.000
5648	Block Allocation for Construction of Tehsil Complexes in Newly Established Tehsils of Punjab 01372107458 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000	0.000	0.000
5649	Chief Minister's Program for Construction / Rehabilitation of Punjab Houses/ Govt. Rest Houses in Different Cities of Punjab 01372107474 / Un-Approved / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>6,149.710</b>	<b>0.000</b>	<b>1,262.500</b>	<b>430.000</b>	<b>1,692.500</b>	<b>2,647.210</b>	<b>1,810.000</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: NEW SCHEMES</b>		<b>6,650.131</b>	0.000	1,352.921	430.000	<b>1,782.921</b>	2,707.210	1,870.000	290.000
<b>Total: Board of Revenue</b>		<b>11,284.058</b>	2,645.375	1,819.003	1,265.000	<b>3,084.003</b>	3,044.180	2,220.500	290.000

### BOR

#### NEW SCHEMES

##### Offices

5650	Establishment of Dehi Markaz Maal at Chak Muhammad Nagar, Pakpattan 01282100977 / Un-Approved / Pakpattan	5.000	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000
<b>Total: BOR</b>		<b>5.000</b>	0.000	5.000	0.000	<b>5.000</b>	0.000	0.000	0.000

### C&W

#### ON-GOING SCHEMES

##### Housing

5651	Completion of Balance Work of Residences, Accommodation in Various Districts of Punjab 01381700404 / 09-10-2017 / Punjab	158.875	87.371	30.000	0.000	<b>30.000</b>	21.504	20.000	0.000
<b>Total: Housing</b>		<b>158.875</b>	87.371	30.000	0.000	<b>30.000</b>	21.504	20.000	0.000

##### Offices

5652	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 03-08-2017 / Rawalpindi	179.267	46.899	20.000	0.000	<b>20.000</b>	62.368	50.000	0.000
5653	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 12-05-2020 / Lahore	300.000	0.000	30.000	0.000	<b>30.000</b>	175.525	94.475	0.000
<b>Total: Offices</b>		<b>479.267</b>	46.899	50.000	0.000	<b>50.000</b>	237.893	144.475	0.000
<b>Total: ON-GOING SCHEMES</b>		<b>638.142</b>	134.270	80.000	0.000	<b>80.000</b>	259.397	164.475	0.000

#### NEW SCHEMES

##### Offices

5654	Construction of office Building for Director Architecture Gujranwala with 2-Nos. Garage District Gujranwala. 01122102506 / Un-Approved / Gujranwala	5.497	0.000	5.497	0.000	<b>5.497</b>	0.000	0.000	0.000
5655	Establishment of Punjab House at Gwadar 01192102005 / Un-Approved / Lahore	565.057	0.000	50.000	0.000	<b>50.000</b>	260.000	255.057	0.000
5656	Capacity Building of Building Research Station "Provision of Laboratory Equipment" 01192102482 / Un-Approved / Lahore	12.530	0.000	0.000	12.530	<b>12.530</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>583.084</b>	0.000	55.497	12.530	<b>68.027</b>	260.000	255.057	0.000
<b>Total: NEW SCHEMES</b>		<b>583.084</b>	0.000	55.497	12.530	<b>68.027</b>	260.000	255.057	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: C&amp;W</b>		<b>1,221.226</b>	<b>134.270</b>	<b>135.497</b>	<b>12.530</b>	<b>148.027</b>	<b>519.397</b>	<b>419.532</b>	<b>0.000</b>

### District Development Package

#### ON-GOING SCHEMES

##### Offices

5657	Construction of BMP Police Station Marri 01042100828 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
5658	Construction of BMP Police Station Kot Sabzal 01042100831 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
5659	Construction of BMP Police Station Mughal 01042100840 / 24-02-2021 / Rajanpur	11.851	3.000	7.981	0.870	<b>8.851</b>	0.000	0.000	0.000
<b>Total: Offices</b>		<b>35.553</b>	<b>9.000</b>	<b>23.943</b>	<b>2.610</b>	<b>26.553</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

<b>Total: ON-GOING SCHEMES</b>		<b>35.553</b>	<b>9.000</b>	<b>23.943</b>	<b>2.610</b>	<b>26.553</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
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#### NEW SCHEMES

##### Housing

5660	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 01302100910 / Un-Approved / Bhakkar	200.000	0.000	50.000	0.000	<b>50.000</b>	50.000	100.000	0.000
5661	Construction of DC Office and General Administration Complex along with Residential Block at Toba Tek Singh 01052100889 / Un-Approved / Toba Tek Singh	100.000	0.000	35.000	0.000	<b>35.000</b>	35.000	30.000	0.000
5662	Establishment of Three Residencies of (BS-18) for Revenue Department in District Mandi Bahauddin 01052100879 / Un-Approved / Mandi Bahauddin	30.000	0.000	30.000	0.000	<b>30.000</b>	0.000	0.000	0.000
5663	Establishment of Office / Residence of DSP Tehsil & District Rajanpur 01072102019 / Un-Approved / Rajanpur	15.000	0.000	15.000	0.000	<b>15.000</b>	0.000	0.000	0.000
<b>Total: Housing</b>		<b>345.000</b>	<b>0.000</b>	<b>130.000</b>	<b>0.000</b>	<b>130.000</b>	<b>85.000</b>	<b>130.000</b>	<b>0.000</b>

##### Offices

5664	Construction of Police Station Naseerabad Rawalpindi 01292106578 / Un-Approved / Rawalpindi	20.000	0.000	20.000	0.000	<b>20.000</b>	0.000	0.000	0.000
5665	Reconstruction of Police Station Building Isa Khel District Mianwali 01322100196 / Un-Approved / Mianwali	35.000	0.000	15.000	0.000	<b>15.000</b>	20.000	0.000	0.000
5666	Construction of Building Police Station Chapri District Mianwali 01322101882 / Un-Approved / Mianwali	30.000	0.000	15.000	0.000	<b>15.000</b>	15.000	0.000	0.000
5667	Construction of Land Record Center Daud Khel, District Mianwali. 01322103889 / Un-Approved / Mianwali	9.230	0.000	9.230	0.000	<b>9.230</b>	0.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5668	Construction of Driving, Licencing Centre/Khidmat Centre Isa Khel District Mianwali 01322106817 / Un-Approved / Mianwali	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5669	Construction of Circuit House at Bhakkar 01302103894 / Un-Approved / Bhakkar	200.000	0.000	63.717	0.000	63.717	75.000	61.283	0.000
5670	Construction of New Building of Approved Police Station, Chandni Chowk, District Bhakkar 01302106811 / Un-Approved / Bhakkar	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000
5671	Construction of Office and Residence of Assistant Commissioner Tehsil Ahmad Pur Sial District Jhang 01232100988 / Un-Approved / Jhang	14.500	0.000	14.500	0.000	14.500	0.000	0.000	0.000
5672	Rehabilitation/Renovation of Deputy Commissioner Complex and Tehsil Complex Jhang 01232100990 / Un-Approved / Jhang	45.000	0.000	20.000	0.000	20.000	25.000	0.000	0.000
5673	Construction of Officers Club at Jhang Road T.T.Singh 01072100868 / Un-Approved / Toba Tek Singh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5674	Up-Gradation of Circuit House, District Mandi Bahaudidn 01302100909 / Un-Approved / Mandi Bahauddin	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
5675	Construction of Dehi Markaz Mall at Kubay Chak Tehsil & District Sialkot. 01172103886 / Un-Approved / Sialkot	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5676	Construction of New District Jail, Multan 01242103218 / Un-Approved / Multan	1,500.000	0.000	170.000	0.000	170.000	777.717	552.283	0.000
5677	Establishment of Police Chowki at Chak No. 2/8-AR Tehsil Mian Channu District Khanewal. 01222103309 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5678	Upgradation of Police Chowki to Police Station Level at Jandiali Bangla Tehsil Mian Channu, District Khanewal. 01222103313 / Un-Approved / Khanewal	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
5679	Construction of a Complex for Rescue Services and Land Record Center at Jandiali Bangla Tehsil Mian Channu, District Khanewal. 01222106594 / Un-Approved / Khanewal	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5680	Establishment of New Police Station at Adda Jhal Sial District Vehari 01252105968 / Un-Approved / Vehari	83.000	0.000	30.000	0.000	30.000	25.000	28.000	0.000
5681	Establishment of Arazi Record Center at Shadan Lound , D.G.Khan 01042106601 / Un-Approved / Dera Ghazi Khan	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
5682	Re-construction of Deputy Commissioner Office Complex, Rajanpur 01332100897 / Un-Approved / Rajanpur	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000



## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5683	Construction of Rest House at Maritop Tribal Area District Rajanpur. 01072101962 / Un-Approved / Rajanpur	24.000	0.000	19.000	5.000	24.000	0.000	0.000	0.000
5684	Establishment of Riverine (02) & (03) Pickets in Rajanpur 01072106698 / Un-Approved / Rajanpur	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5685	Establishment of Satellite Land Record Center Karam Dad Qureshi 01062105960 / Un-Approved / Muzaffargarh	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5686	Establishment of Arazi Record Center (ARC) at Meer Hazar Khan District Muzaffargarh 01062105963 / Un-Approved / Muzaffargarh	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5687	Construction of Office Building for AC Kamoki, Gujranwala 01052100878 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5688	Establishment of Police Station at Minchinabad, District Bahawalnagar 01012100188 / Un-Approved / Bahawalnagar	85.000	0.000	30.000	0.000	30.000	30.000	25.000	0.000
5689	Construction of Circuit House at District Bahawalnagar. 01072101029 / Un-Approved / Bahawalnagar	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
5690	Construction of Becholer Hostel for Accommodation of 10 Persons and 12 Nos. Family Flats at Rahim Yar Khan 01172100894 / Un-Approved / Rahim Yar Khan	38.000	0.000	15.000	0.000	15.000	23.000	0.000	0.000
5691	Establishment of District Police Lines Chiniot District Chiniot 01082100116 / Un-Approved / Chiniot	100.000	0.000	35.000	0.000	35.000	35.000	30.000	0.000
5692	Construction of District Complex Chiniot 01162100975 / Un-Approved / Chiniot	400.000	0.000	60.000	0.000	60.000	165.000	175.000	0.000
<b>Total: Offices</b>		<b>3,148.730</b>	<b>0.000</b>	<b>816.447</b>	<b>5.000</b>	<b>821.447</b>	<b>1,395.717</b>	<b>931.566</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>3,493.730</b>	<b>0.000</b>	<b>946.447</b>	<b>5.000</b>	<b>951.447</b>	<b>1,480.717</b>	<b>1,061.566</b>	<b>0.000</b>
<b>Total: District Development Package</b>		<b>3,529.283</b>	<b>9.000</b>	<b>970.390</b>	<b>7.610</b>	<b>978.000</b>	<b>1,480.717</b>	<b>1,061.566</b>	<b>0.000</b>

### Excise & Taxation

#### ON-GOING SCHEMES

##### Offices

5693	Addition in the Excise & Taxation Office Building, D.G.Khan 01042000402 / 27-08-2020 / Dera Ghazi Khan	21.680	5.000	16.680	0.000	16.680	0.000	0.000	0.000
5694	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 26-03-2019 / Rahim Yar Khan	29.921	23.800	6.121	0.000	6.121	0.000	0.000	0.000
<b>Total: Offices</b>		<b>51.601</b>	<b>28.800</b>	<b>22.801</b>	<b>0.000</b>	<b>22.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>51.601</b>	<b>28.800</b>	<b>22.801</b>	<b>0.000</b>	<b>22.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Offices

5695	Construction of Office Building for Excise, Taxation & Narcotics Control, Layyah. 01052102018 / Un-Approved / Layyah	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
<b>Total: Offices</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Excise &amp; Taxation</b>		<b>71.601</b>	<b>28.800</b>	<b>42.801</b>	<b>0.000</b>	<b>42.801</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

#### NEW SCHEMES

#### Offices

5696	Addition, Alteration and Renovation of Committee Room of Finance Department, Lahore 01192104977 / Un-Approved / Lahore	34.704	0.000	34.704	0.000	34.704	0.000	0.000	0.000
<b>Total: Offices</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Finance Department</b>		<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>34.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Home

#### ON-GOING SCHEMES

#### Housing

5697	Construction of Child Protection Institution, Rawalpindi 01291700060 / 30-04-2020 / Rawalpindi	280.291	10.000	50.000	0.000	50.000	110.291	110.000	0.000
5698	Child Protection Institution, Sargodha 01331501151 / 05-09-2015 / Sargodha	219.649	197.849	21.800	0.000	21.800	0.000	0.000	0.000
5699	Child Protection Institution, Faisalabad 01091501538 / 06-01-2016 / Faisalabad	212.654	194.095	18.559	0.000	18.559	0.000	0.000	0.000
5700	Child Protection Institution, Multan 01241501447 / 09-12-2015 / Multan	267.952	35.000	30.000	0.000	30.000	100.000	102.952	0.000
5701	Child Protection Institute, DG. Khan 01041500002 / 29-01-2014 / Dera Ghazi Khan	163.388	150.447	12.941	0.000	12.941	0.000	0.000	0.000
5702	Construction of Child Protection Units (Phase-I) Muzaffargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / 13-10-2020 / Bhakkar, Chakwal, Gujrat, Hafizabad, Jhang, Jehlum, Kasur, Layyah, Mianwali, Muzaffargarh, Pakpattan, Rajanpur, Vehari	358.629	85.891	65.000	0.000	65.000	100.000	107.738	0.000
<b>Total: Housing</b>		<b>1,502.563</b>	<b>673.282</b>	<b>198.300</b>	<b>0.000</b>	<b>198.300</b>	<b>310.291</b>	<b>320.690</b>	<b>0.000</b>

#### Offices

5703	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / 03-01-2020 / Lahore	120.000	0.000	120.000	0.000	120.000	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5704	Construction of BMP Police Station Sorrah 01042100842 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5705	Construction of BMP Police Station Shamtala 01042100843 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5706	Construction of BMP Police Station Lophani Daff 01042100844 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5707	Construction of BMP Police Station Lakhni 01042100845 / 11-03-2021 / Dera Ghazi Khan	23.125	5.000	16.225	1.900	18.125	0.000	0.000	0.000
5708	Construction of BMP Check Post Bawata 01042100846 / 11-03-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5709	Construction of BMP Check Post Zinda Peer 01042100847 / 11-03-2021 / Dera Ghazi Khan	15.879	3.000	12.009	0.870	12.879	0.000	0.000	0.000
5710	Construction of BMP Check Post Darra Safaido 01042100848 / 11-03-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000
5711	Construction of BMP Check Post Darra Karo 01042100849 / 11-03-2021 / Dera Ghazi Khan	15.408	3.000	11.538	0.870	12.408	0.000	0.000	0.000
5712	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun Gorchani 01071500780 / 01-07-2015 / Rajanpur	14.742	9.389	5.353	0.000	5.353	0.000	0.000	0.000
<b>Total: Offices</b>		<b>289.816</b>	<b>41.389</b>	<b>237.347</b>	<b>11.080</b>	<b>248.427</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,792.379</b>	<b>714.671</b>	<b>435.647</b>	<b>11.080</b>	<b>446.727</b>	<b>310.291</b>	<b>320.690</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

5713	Construction of Child Protection Units (Phase-II) at Attock, Chiniot, Khanewal, Khushab, Lodhran, Mandi Baha Ud Din, Narowal, Nankana Sahib, Okara, Shaikhupura, Toba Tek Singh, Bahawalnagar 01372000386 / Un-Approved / Attock, Bahawalnagar, Chiniot, Khanewal, Khushab, Lodhran, Mandi Bahaudin, Muzaffargarh, Nankana Sahib, Narowal, Okara, Sheikhupura, Toba Tek Singh	350.000	0.000	30.000	0.000	30.000	237.242	82.758	0.000
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<b>Total: Housing</b>		<b>350.000</b>	<b>0.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>237.242</b>	<b>82.758</b>	<b>0.000</b>
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#### Offices

5714	Construction of office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 01192001690 / Un-Approved / Lahore	176.660	0.000	35.000	0.000	35.000	105.182	36.478	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5715	Strengthening of Security Arrangements, Construction of Garages & Proper Sewerage System in the Civil Defence Office, Lahore. 01192100039 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5716	Construction of Boundary Wall around Civil Defence Office, Sahiwal. 01362100044 / Un-Approved / Sahiwal	5.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
5717	Construction of Additional Office Rooms, Garages and Stores in Civil Defence Office, Multan. 01242100041 / Un-Approved / Multan	26.168	0.000	26.168	0.000	26.168	0.000	0.000	0.000
5718	Construction of Office Complex of Director, Punjab Probation and Parole Service, Multan 01242100762 / Un-Approved / Multan	174.000	0.000	30.000	0.000	30.000	74.000	70.000	0.000
5719	Construction 7 No. BMP Police Station/Check Post District DG Khan 01042100850 / Un-Approved / Dera Ghazi Khan	137.075	0.000	30.000	0.000	30.000	45.000	32.075	30.000
5720	Construction of Boundary Wall at BMP Sakkar and B-Type Quarter for Risaldar 01042100853 / Un-Approved / Dera Ghazi Khan	13.759	0.000	13.759	0.000	13.759	0.000	0.000	0.000
5721	Construction 12 No. BMP Police Station, District Rajanpur 01042100829 / Un-Approved / Rajanpur	142.212	0.000	40.000	0.000	40.000	52.212	50.000	0.000
5722	Establishment of Evidence Receiving Units (ERUs) At Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 01372100351 / Un-Approved / Punjab	129.641	0.000	30.000	0.000	30.000	55.696	39.641	4.304
5723	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 01032000635 / Un-Approved / Mianwali,Rahim Yar Khan,Toba Tek Singh	343.641	0.000	35.000	0.000	35.000	258.000	50.641	0.000
<b>Total: Offices</b>		<b>1,163.156</b>	<b>0.000</b>	<b>259.927</b>	<b>0.000</b>	<b>259.927</b>	<b>590.090</b>	<b>278.835</b>	<b>34.304</b>
<b>Total: NEW SCHEMES</b>		<b>1,513.156</b>	<b>0.000</b>	<b>289.927</b>	<b>0.000</b>	<b>289.927</b>	<b>827.332</b>	<b>361.593</b>	<b>34.304</b>
<b>Total: Home</b>		<b>3,305.535</b>	<b>714.671</b>	<b>725.574</b>	<b>11.080</b>	<b>736.654</b>	<b>1,137.623</b>	<b>682.283</b>	<b>34.304</b>

### Jails

#### ON-GOING SCHEMES

#### Housing

5724	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	798.825	595.901	60.000	0.000	60.000	80.000	62.924	0.000
5725	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for Warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	940.844	60.000	0.000	60.000	350.000	229.746	0.000
<b>Total: Housing</b>		<b>2,379.415</b>	<b>1,536.745</b>	<b>120.000</b>	<b>0.000</b>	<b>120.000</b>	<b>430.000</b>	<b>292.670</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Offices</b>									
5726	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & J.Jail, Faisalabad 01091900287 / 08-09-2020 / Faisalabad	205.207	35.000	35.000	0.000	35.000	70.000	65.207	0.000
5727	Establishment of Punjab Prisons Staff Training College at Sahiwal 01361500757 / 01-07-2015 / Sahiwal	694.793	668.776	26.017	0.000	26.017	0.000	0.000	0.000
5728	Construction of 20 Bedded Unit for the Treatment of drug addicts in Punjab Jails  01371500742 / 01-07-2015 / Punjab	346.447	74.497	50.000	0.000	50.000	110.000	111.950	0.000
5729	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 01-07-2015 / Punjab	651.600	235.032	40.000	0.000	40.000	200.000	176.568	0.000
5730	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 09-12-2019 / Punjab	150.000	33.142	30.000	0.000	30.000	45.000	41.858	0.000
5731	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / 05-03-2021 / Punjab	150.000	19.764	30.000	8.692	38.692	46.000	45.544	0.000
5732	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accommodate 10000 Prisoners. 01372002124 / 13-10-2020 / Punjab	2,500.000	140.852	80.000	0.000	80.000	1,200.000	1,079.148	0.000
5733	Construction of Washrooms / Toilets and Laundry Block in all Barracks of High density Jails of Punjab 01372002125 / 13-10-2020 / Punjab	100.000	31.064	30.000	0.000	30.000	20.000	18.936	0.000
5734	Construction of Barrackes and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in Jails of Punjab 01371500743 / 01-07-2015 / Faisalabad,Lahore,Mianwali,Sargodha	436.028	365.797	50.000	0.000	50.000	10.000	10.231	0.000
5735	Provision of Missing Facilities of Under Construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianwali 01371500756 / 01-07-2015 / Bhakkar,Hafizabad,Khanewal,Layyah,Lodhran,Mianwali,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sahiwal	622.100	326.470	60.000	0.000	60.000	130.000	105.630	0.000
5736	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 01-07-2015 / Faisalabad,Lahore,Multan,Rawalpindi	200.000	31.171	30.000	0.000	30.000	80.000	58.829	0.000
<b>Total: Offices</b>		<b>6,056.175</b>	<b>1,961.565</b>	<b>461.017</b>	<b>8.692</b>	<b>469.709</b>	<b>1,911.000</b>	<b>1,713.901</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>8,435.590</b>	<b>3,498.310</b>	<b>581.017</b>	<b>8.692</b>	<b>589.709</b>	<b>2,341.000</b>	<b>2,006.571</b>	<b>0.000</b>

### NEW SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Housing

5737	Construction of Residences for Assistant Superintendent at Central Jail Kot Lakhpat Lahore 01372100087 / Un-Approved / Punjab	15.000	0.000	5.000	0.000	5.000	10.000	0.000	0.000
<b>Total: Housing</b>		<b>15.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>

### Offices

5738	Extension - Expansion of Inspectorate of Prisons Punjab, Lahore 01192100075 / Un-Approved / Lahore	300.000	0.000	30.000	0.000	30.000	135.000	135.000	0.000
5739	Construction of Prisons Complex at Lahore 01192100078 / Un-Approved / Lahore	600.000	0.000	30.000	0.000	30.000	300.000	270.000	0.000
5740	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / Un-Approved / Nankana Sahib	1,300.000	0.000	100.000	0.000	100.000	600.000	600.000	0.000
5741	Construction of Enclosure Walls and Watch Towers of Central Jail, Sahiwal 01172100083 / Un-Approved / Sahiwal	95.895	0.000	10.000	0.000	10.000	40.000	45.895	0.000
5742	Extension - Rehabilitation of Central Jail, Dera Ghazi Khan 01042100081 / Un-Approved / Dera Ghazi Khan	100.000	0.000	30.000	0.000	30.000	35.000	35.000	0.000
5743	Construction of Four Regional Offices in Punjab 01372100076 / Un-Approved / Punjab	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
<b>Total: Offices</b>		<b>2,515.895</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	<b>220.000</b>	<b>1,160.000</b>	<b>1,135.895</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,530.895</b>	<b>0.000</b>	<b>225.000</b>	<b>0.000</b>	<b>225.000</b>	<b>1,170.000</b>	<b>1,135.895</b>	<b>0.000</b>
<b>Total: Jails</b>		<b>10,966.485</b>	<b>3,498.310</b>	<b>806.017</b>	<b>8.692</b>	<b>814.709</b>	<b>3,511.000</b>	<b>3,142.466</b>	<b>0.000</b>

## Judiciary

### ON-GOING SCHEMES

#### Housing

5744	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / 01-07-2020 / Rawalpindi	158.488	5.000	50.000	0.000	50.000	55.000	48.488	0.000
5745	Construction of Residences of Judicial Officers in Judicial Officers Colony at Sargodha. 01331400234 / 08-11-2014 / Sargodha	42.690	36.842	5.848	0.000	5.848	0.000	0.000	0.000
5746	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / 09-04-2020 / Faisalabad	703.105	10.000	86.367	0.000	86.367	303.633	303.105	0.000
5747	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 01-07-2018 / Okara	210.679	152.659	58.020	0.000	58.020	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5748	Construction of Suits for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / 01-07-2020 / Multan	228.988	50.000	95.496	23.492	118.988	30.000	30.000	0.000
5749	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh  01062000009 / 26-08-2020 / Muzaffargarh	45.338	10.000	35.338	0.000	35.338	0.000	0.000	0.000
5750	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 01-07-2019 / Bahawalpur	340.352	158.210	100.000	0.000	100.000	41.142	41.000	0.000
5751	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / 01-07-2020 / Bahawalpur	155.208	40.000	115.208	0.000	115.208	0.000	0.000	0.000
5752	Construction of Residences for Judicial Officers at Bahawalnagar 01011700135 / 14-11-2017 / Bahawalnagar	116.589	113.224	3.365	0.000	3.365	0.000	0.000	0.000
5753	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 14-11-2017 / Rahim Yar Khan	76.096	70.604	5.492	0.000	5.492	0.000	0.000	0.000
5754	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 14-11-2017 / Rahim Yar Khan	72.862	68.538	4.324	0.000	4.324	0.000	0.000	0.000
5755	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2015 / Punjab	2,000.000	1,300.000	100.000	0.000	100.000	300.000	300.000	0.000
<b>Total: Housing</b>		<b>4,150.395</b>	<b>2,015.077</b>	<b>659.458</b>	<b>23.492</b>	<b>682.950</b>	<b>729.775</b>	<b>722.593</b>	<b>0.000</b>
<b>Offices</b>									
5756	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 01-07-2017 / Rawalpindi	98.389	70.200	28.189	0.000	28.189	0.000	0.000	0.000
5757	Construction of 06 Nos. AD&SJ Courts and 04 Nos. Civil Courts at District Sargodha 01331400181 / 01-10-2014 / Sargodha	53.405	42.789	10.616	0.000	10.616	0.000	0.000	0.000
5758	Construction of two Court Rooms for Senior Civil Judge & Construction of Nazarat Branch of process Server of Civil Courts, Sargodha 01332000032 / 01-07-2020 / Sargodha	17.389	13.960	3.429	0.000	3.429	0.000	0.000	0.000
5759	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / 01-07-2020 / Mianwali	68.272	16.044	25.000	0.000	25.000	14.000	13.228	0.000

## Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5760	Construction of Judicial Complex Darya Khan, District Bhakkar. 01301300067 / 01-07-2014 / Bhakkar	119.608	113.065	6.543	0.000	6.543	0.000	0.000	0.000
5761	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 01-07-2018 / Toba Tek Singh	279.103	85.000	50.000	0.000	50.000	75.000	69.103	0.000
5762	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 17-02-2014 / Gujranwala	399.503	394.503	5.000	0.000	5.000	0.000	0.000	0.000
5763	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / 01-07-2020 / Gujranwala	328.309	20.000	100.000	0.000	100.000	108.309	100.000	0.000
5764	Construction of Record room in Judicial Complex, Pindi Bhattian, District Hafizabad 01142000015 / 01-07-2020 / Hafizabad	14.295	6.885	7.410	0.000	7.410	0.000	0.000	0.000
5765	Construction of new Bar Hall for District Bar Association in District / Special Courts Gujrat 01132000013 / 01-07-2019 / Gujrat	52.483	49.833	2.650	0.000	2.650	0.000	0.000	0.000
5766	Addition / Alteration to Lahore High Court, Lahore 01191500784 / 01-07-2015 / Lahore	500.000	285.000	50.000	0.000	50.000	82.500	82.500	0.000
5767	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 01-07-2015 / Lahore	336.663	282.352	4.311	0.000	4.311	25.000	25.000	0.000
5768	Establishment of Alternate Dispute Resolution Centre ADR at Lahore 01191601831 / 15-07-2016 / Lahore	144.077	80.132	0.000	5.800	5.800	29.145	29.000	0.000
5769	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 05-12-2018 / Lahore	816.461	453.633	171.528	0.000	171.528	100.000	91.300	0.000
5770	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 01-07-2018 / Lahore	43.719	34.995	8.724	0.000	8.724	0.000	0.000	0.000
5771	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	16.500	17.538	0.000	17.538	0.000	0.000	0.000
5772	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / 01-07-2020 / Lahore	133.629	50.000	73.629	0.000	73.629	10.000	0.000	0.000
5773	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / 01-07-2020 / Lahore	141.559	5.023	50.000	0.000	50.000	43.280	43.256	0.000
5774	Installation of new lift and lift well in Guardian block and new lift of old block Cooperative Building Lahore 01192001954 / 01-07-2020 / Lahore	28.191	5.038	23.153	0.000	23.153	0.000	0.000	0.000
5775	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib 01201200021 / 30-01-2013 / Nankana Sahib	246.373	233.154	13.219	0.000	13.219	0.000	0.000	0.000



## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5776	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 01-07-2018 / Kasur	49.786	46.571	3.215	0.000	3.215	0.000	0.000	0.000
5777	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 01-07-2017 / Kasur	138.172	91.755	46.417	0.000	46.417	0.000	0.000	0.000
5778	Construction of Judicial Complex at Renala Khurd, District Okara. 01341400660 / 01-07-2015 / Okara	157.758	153.258	4.500	0.000	4.500	0.000	0.000	0.000
5779	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 01-07-2015 / Pakpattan	49.692	40.413	9.279	0.000	9.279	0.000	0.000	0.000
5780	Construction of Record Room and Security Arrangement at Judicial Complex Shujabad, District Multan 01242000030 / 01-07-2020 / Multan	13.534	7.874	5.660	0.000	5.660	0.000	0.000	0.000
5781	Construction of Additional Judicial Complex at Burewala, District Vehari 01252000037 / 31-08-2020 / Vehari	80.906	10.000	50.906	0.000	50.906	20.000	0.000	0.000
5782	Construction of Judicial Complex at Kot Addu, District Muzaffargarh 01061300069 / 10-02-2014 / Muzaffargarh	204.455	179.048	25.407	0.000	25.407	0.000	0.000	0.000
5783	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / 01-09-2020 / Muzaffargarh	49.457	15.000	34.457	0.000	34.457	0.000	0.000	0.000
5784	Construction of One Court & Residence of AD&SJ at Sub-Division Choubara District Layyah 01052000031 / 31-08-2020 / Layyah	26.226	20.000	6.226	0.000	6.226	0.000	0.000	0.000
5785	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2020 / Bahawalpur	500.000	0.000	200.000	0.000	200.000	150.000	150.000	0.000
5786	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	212.840	101.454	65.000	0.000	65.000	25.000	21.386	0.000
5787	Construction of Courts along with allied facilities for Judicial Officers in the Punjab 01371500789 / 01-07-2015 / Punjab	5,000.000	2,375.000	200.000	0.000	200.000	1,225.000	1,200.000	0.000
5788	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	210.000	50.000	0.000	50.000	120.000	120.000	0.000
5789	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur, Multan, Rawalpindi	500.000	225.000	100.000	0.000	100.000	100.000	75.000	0.000
<b>Total: Offices</b>		<b>11,338.292</b>	<b>5,733.479</b>	<b>1,452.006</b>	<b>5.800</b>	<b>1,457.806</b>	<b>2,127.234</b>	<b>2,019.773</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,488.687</b>	<b>7,748.556</b>	<b>2,111.464</b>	<b>29.292</b>	<b>2,140.756</b>	<b>2,857.009</b>	<b>2,742.366</b>	<b>0.000</b>

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Housing

5790	Furnishing of suites at Pine Villa, Hon'ble Judges Rest House, Murree 01292100004 / Un-Approved / Rawalpindi	9.396	0.000	0.000	9.396	9.396	0.000	0.000	0.000
5791	Construction of 1 No. Residence for Civil Judge at Judicial Complex Isa Khel District Mianwali 01322100001 / Un-Approved / Mianwali	6.445	0.000	6.445	0.000	6.445	0.000	0.000	0.000
5792	Construction of Rest House in Judicial Colony at District Headquarter Mianwali 01322100306 / Un-Approved / Mianwali	50.000	0.000	25.000	0.000	25.000	15.000	10.000	0.000
5793	Construction of Suites for the Hon'ble Judges at GOR-I, Lahore 01192100006 / Un-Approved / Lahore	200.000	0.000	70.000	0.000	70.000	65.000	65.000	0.000
5794	Addition/Alteration to the Residences of Hon'ble Judges in GOR-I, Lahore 01192100295 / Un-Approved / Lahore	200.000	0.000	50.000	0.000	50.000	75.000	75.000	0.000
5795	Construction of Residences of Civil Judges at Judicial Complex, Multan 01242100005 / Un-Approved / Multan	135.000	0.000	20.000	0.000	20.000	60.000	55.000	0.000
5796	Construction of Residences of Additional District & Sessions Judges at Judicial Complex, Multan 01242100009 / Un-Approved / Multan	90.000	0.000	20.000	0.000	20.000	35.000	35.000	0.000
5797	Construction of 02-Nos. New Residences for AD&SJJ at Old Judicial Complex Burewala, District Vehari 01252100309 / Un-Approved / Vehari	36.436	0.000	10.000	0.000	10.000	14.000	12.436	0.000
5798	Construction of Residences for Judicial Officers at Ahmadpur East, District Bahawalpur 01022100002 / Un-Approved / Bahawalpur	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
5799	Construction of residences for Judicial Officers at District Rahim Yar Khan 01032100003 / Un-Approved / Rahim Yar Khan	250.000	0.000	10.000	0.000	10.000	120.000	120.000	0.000
<b>Total: Housing</b>		<b>1,227.277</b>	<b>0.000</b>	<b>221.445</b>	<b>9.396</b>	<b>230.841</b>	<b>504.000</b>	<b>492.436</b>	<b>0.000</b>

#### Offices

5800	Acquisition of land for construction of Judicial Complex at Gujar Khan, District Rawalpindi 01292100008 / Un-Approved / Rawalpindi	113.002	0.000	113.002	0.000	113.002	0.000	0.000	0.000
5801	Construction of Bar Room at Tehsil Bar Association, Sillanwali, District Sargodha 01332100021 / Un-Approved / Sargodha	16.436	0.000	16.436	0.000	16.436	0.000	0.000	0.000
5802	Acquisition of land for Construction of Judicial Complex at Naushera, District Khushab 01312100007 / Un-Approved / Khushab	36.697	0.000	36.697	0.000	36.697	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5803	Construction of Record Room, Masjid & Public Toilets at Judicial Complex Noorpur Thal District Khushab 01312101143 / Un-Approved / Khushab	23.064	0.000	23.064	0.000	23.064	0.000	0.000	0.000
5804	Construction of 1 No. Court for AD&SJ and 1 No.Court for Civil Judge at Judicial Complex Essa Khel District Mianwali (Double Storey) 01322100011 / Un-Approved / Mianwali	32.634	0.000	10.000	0.000	10.000	11.634	11.000	0.000
5805	Construction of Record Room at Judicial Complex Isa Khel District Mianwali (Double Storey) 01322100012 / Un-Approved / Mianwali	11.468	0.000	11.468	0.000	11.468	0.000	0.000	0.000
5806	Construction of multistoried Courts / Block in the premises of District Courts Complex at Faisalabad Headquarter 01092100034 / Un-Approved / Faisalabad	137.083	0.000	20.000	0.000	20.000	60.000	57.083	0.000
5807	Construction of Masjid in Sessions Courts Complex Gujrat 01132100013 / Un-Approved / Gujrat	11.892	0.000	11.892	0.000	11.892	0.000	0.000	0.000
5808	Construction of Judicial Complex at Pasrur, District Sialkot 01172100019 / Un-Approved / Sialkot	350.000	0.000	20.000	0.000	20.000	165.000	165.000	0.000
5809	Construction of Additional Courts in the premises of existing Civil Courts Complex at D.C Road Sialkot 01172100020 / Un-Approved / Sialkot	97.426	0.000	10.000	0.000	10.000	45.000	42.426	0.000
5810	Construction of Judicial Complex at Shakargarh District Narowal (Courts Block) 01162100030 / Un-Approved / Narowal	300.000	0.000	20.000	0.000	20.000	140.000	140.000	0.000
5811	Construction of Meeting Room, Library and Store Room at Judicial Complex, Narowal 01162100037 / Un-Approved / Narowal	52.210	0.000	15.208	0.000	15.208	19.002	18.000	0.000
5812	Construction of Additional Storey at Model Town Courts, Lahore (Court rooms and record room) 01192100027 / Un-Approved / Lahore	70.000	0.000	22.302	0.000	22.302	25.000	22.698	0.000
5813	Upgradation of 11-KV Electric Network of Lahore High Court, Lahore 01192100031 / Un-Approved / Lahore	80.000	0.000	80.000	0.000	80.000	0.000	0.000	0.000
5814	Additional Items for Administration Block of Lahore High Court, Lahore 01192100032 / Un-Approved / Lahore	350.000	0.000	300.000	0.000	300.000	25.000	25.000	0.000
5815	Installation of new lift & lift well at Senior Civil Judge Block, Awan-e-Adal, Lahore 01192100406 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5816	Installation of new lift & lift well at Masjid Block, Awan-e-Adal, Lahore 01192100408 / Un-Approved / Lahore	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
5817	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / Un-Approved / Nankana Sahib	1,200.000	0.000	270.000	0.000	270.000	465.000	465.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5818	Construction of Judicial Complex Kot Radha Kishan, District Kasur 01182100015 / Un-Approved / Kasur	500.000	0.000	143.075	0.000	143.075	175.000	181.925	0.000
5819	Acquisition of land measuring 26-Kanal 13-Marla for construction of Judicial Complex at Depalpur, District Okara 01342101142 / Un-Approved / Okara	30.265	0.000	30.265	0.000	30.265	0.000	0.000	0.000
5820	Earth filling of plots, tuff tiles, Motorcycle Parking Stand and Car Parking Sheds at District Headquarters Pakpattan 01352100322 / Un-Approved / Pakpattan	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
5821	Connection of Sewerage System of Judicial Complex, Jalalpur Pirwala with Main Sewerage Line of Jalalpur City, District Multan 01242100017 / Un-Approved / Multan	13.061	0.000	13.061	0.000	13.061	0.000	0.000	0.000
5822	Construction of BAR Room in new Judicial Complex at Shujabad, District Multan. 01242100018 / Un-Approved / Multan	25.000	0.000	12.066	0.000	12.066	6.934	6.000	0.000
5823	Construction of Different Buildings at Lahore High Court, Multan Bench, Multan 01242100033 / Un-Approved / Multan	3,000.000	0.000	200.000	0.000	200.000	1,400.000	1,400.000	0.000
5824	Extension of District Courts Complex Multan 01242100036 / Un-Approved / Multan	9,000.000	0.000	2,000.000	0.000	2,000.000	3,500.000	3,500.000	0.000
5825	Acquisition of private land measuring 24-Kanals for extension of Judicial Complex at Kehror Pacca, District Lodhran 01232105814 / Un-Approved / Lodhran	56.925	0.000	56.925	0.000	56.925	0.000	0.000	0.000
5826	Construction of Courts for AD&SJs and Civil Judges at Mianchannu, District Khanewal 01222100029 / Un-Approved / Khanewal	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
5827	Constuction of Additional Courts and Residences alongwith allied facilities at Judicial Complex Alipur, District Muzaffargarh 01062100035 / Un-Approved / Muzaffargarh	301.317	0.000	20.000	0.000	20.000	141.317	140.000	0.000
5828	Construction of Judicial Complex at Ahmadpur East, District Bahawalpur 01022100023 / Un-Approved / Bahawalpur	250.000	0.000	20.000	0.000	20.000	115.000	115.000	0.000
5829	Construction of Record Room At Court Complex Tehsil Khairpur Tamewali, District Bahawalpur 01022100024 / Un-Approved / Bahawalpur	16.412	0.000	16.412	0.000	16.412	0.000	0.000	0.000
5830	Construction of Record Room at Court Complex Tehsil Hasilpur, District Bahawalpur 01022100025 / Un-Approved / Bahawalpur	12.917	0.000	12.917	0.000	12.917	0.000	0.000	0.000
5831	Construction of Library, Meeting Hall, English Branch and Accounts Branch in Sessions Court Block, Bahawalpur 01022100026 / Un-Approved / Bahawalpur	25.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5832	Construction of Family Courts, Senior Civil Judge Court, Day Care Center and Record Room at Bahawalnagar 01012100022 / Un-Approved / Bahawalnagar	120.000	0.000	20.000	0.000	20.000	50.000	50.000	0.000
5833	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / Un-Approved / Rahim Yar Khan	50.000	0.000	30.000	0.000	30.000	10.000	10.000	0.000
5834	Construction of 09 Nos. Courts for Civil Judges in Court Complex Liaquatpur, District Rahim Yar Khan 01032100028 / Un-Approved / Rahim Yar Khan	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
<b>Total: Offices</b>		<b>16,537.809</b>	<b>0.000</b>	<b>3,664.790</b>	<b>0.000</b>	<b>3,664.790</b>	<b>6,443.887</b>	<b>6,429.132</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>17,765.086</b>	<b>0.000</b>	<b>3,886.235</b>	<b>9.396</b>	<b>3,895.631</b>	<b>6,947.887</b>	<b>6,921.568</b>	<b>0.000</b>
<b>Total: Judiciary</b>		<b>33,253.773</b>	<b>7,748.556</b>	<b>5,997.699</b>	<b>38.688</b>	<b>6,036.387</b>	<b>9,804.896</b>	<b>9,663.934</b>	<b>0.000</b>

### Law and Parliamentary Affairs

#### ON-GOING SCHEMES

##### Offices

5835	Construction of Office Building for Solicitor Department, Lahore 01192000071 / 29-12-2020 / Lahore	164.454	10.000	10.000	0.000	10.000	144.454	0.000	0.000
5836	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 08-03-2013 / Sheikhpura	943.823	928.823	15.000	0.000	15.000	0.000	0.000	0.000
5837	Construction of Punjab judicial Academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 10-03-2020 / Sheikhpura	3,323.774	450.000	300.000	0.000	300.000	1,291.887	1,281.887	0.000
<b>Total: Offices</b>		<b>4,432.051</b>	<b>1,388.823</b>	<b>325.000</b>	<b>0.000</b>	<b>325.000</b>	<b>1,436.341</b>	<b>1,281.887</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,432.051</b>	<b>1,388.823</b>	<b>325.000</b>	<b>0.000</b>	<b>325.000</b>	<b>1,436.341</b>	<b>1,281.887</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

5838	Construction of Advocate General Punjab Office at Lahore High Court Rawalpindi Bench Rawalpindi 01292101967 / Un-Approved / Rawalpindi	45.301	0.000	25.000	0.000	25.000	20.301	0.000	0.000
5839	Construction of Office Building of District Attorney, Bhakkar 01302100627 / Un-Approved / Bhakkar	28.453	0.000	10.000	0.000	10.000	10.000	8.453	0.000
<b>Total: Offices</b>		<b>73.754</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>30.301</b>	<b>8.453</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>73.754</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>30.301</b>	<b>8.453</b>	<b>0.000</b>
<b>Total: Law and Parliamentary Affairs</b>		<b>4,505.805</b>	<b>1,388.823</b>	<b>360.000</b>	<b>0.000</b>	<b>360.000</b>	<b>1,466.642</b>	<b>1,290.340</b>	<b>0.000</b>

### Management and Professional Development Department (MPDD)

#### ON-GOING SCHEMES

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### Offices

5840	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 28-01-2020 / Multan	500.833	110.000	200.000	0.000	200.000	100.000	69.502	21.331
<b>Total: Offices</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>
<b>Total: ON-GOING SCHEMES</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>
<b>Total: Management and Professional Development Department(MPDD)</b>		<b>500.833</b>	<b>110.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>100.000</b>	<b>69.502</b>	<b>21.331</b>

### P&D

#### ON-GOING SCHEMES

##### Housing

5841	Construction of Multi Storey Flats/suites for the Officers of P&D and S&GAD in GOR-II, Lahore 01191700443 / 12-03-2020 / Lahore	135.662	95.000	40.662	0.000	40.662	0.000	0.000	0.000
5842	Construction of Multi Storey Flats / Suites for the Officers of P&DB & S&GAD in GOR-III, Shadman, Lahore. 01191703815 / 20-02-2020 / Lahore	398.839	150.000	248.839	0.000	248.839	0.000	0.000	0.000
<b>Total: Housing</b>		<b>534.501</b>	<b>245.000</b>	<b>289.501</b>	<b>0.000</b>	<b>289.501</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

##### Offices

5843	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 15-01-2019 / Sahiwal	31.505	22.678	8.827	0.000	8.827	0.000	0.000	0.000
5844	Construction of Planning & Development Office at DCO Office Complex Sahiwal 01361954495 / 26-08-2019 / Sahiwal	13.941	6.702	7.239	0.000	7.239	0.000	0.000	0.000
5845	Construction of Office Buildings for Deputy Directors Development in Punjab  01371800168 / 15-10-2019 / Punjab	375.000	39.500	100.000	0.000	100.000	150.000	85.500	0.000
<b>Total: Offices</b>		<b>420.446</b>	<b>68.880</b>	<b>116.066</b>	<b>0.000</b>	<b>116.066</b>	<b>150.000</b>	<b>85.500</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>954.947</b>	<b>313.880</b>	<b>405.567</b>	<b>0.000</b>	<b>405.567</b>	<b>150.000</b>	<b>85.500</b>	<b>0.000</b>

#### NEW SCHEMES

##### Housing

5846	Construction of Residences for P&D Officers / Officials including Female & Male Bachelor Hostel, Lahore. 01192102403 / Un-Approved / Lahore	800.000	0.000	100.000	0.000	100.000	350.000	350.000	0.000
<b>Total: Housing</b>		<b>800.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>350.000</b>	<b>350.000</b>	<b>0.000</b>

##### Offices

5847	Rehabilitation and Upgradation of P&D Board's Building, Lahore 01192100378 / Un-Approved / Lahore	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
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## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5848	Construction of Residences for P&D Officers / Officials in DG Khan 01272101071 / Un-Approved / Dera Ghazi Khan	48.000	0.000	24.000	0.000	24.000	24.000	0.000	0.000
5849	Allocation for Completion of Un-Funded Schemes of Public Buildings Sector. 01372102064 / Un-Approved / Punjab	68.345	0.000	68.345	0.000	68.345	0.000	0.000	0.000
<b>Total: Offices</b>		<b>141.345</b>	<b>0.000</b>	<b>117.345</b>	<b>0.000</b>	<b>117.345</b>	<b>24.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>941.345</b>	<b>0.000</b>	<b>217.345</b>	<b>0.000</b>	<b>217.345</b>	<b>374.000</b>	<b>350.000</b>	<b>0.000</b>
<b>Total: P&amp;D</b>		<b>1,896.292</b>	<b>313.880</b>	<b>622.912</b>	<b>0.000</b>	<b>622.912</b>	<b>524.000</b>	<b>435.500</b>	<b>0.000</b>

### Police

#### ON-GOING SCHEMES

##### Housing

5850	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 29-08-2005 / Lahore	224.842	190.799	34.043	0.000	34.043	0.000	0.000	0.000
5851	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	71.567	24.280	0.000	24.280	0.000	0.000	0.000
5852	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 25-09-2019 / Lahore	68.089	10.000	35.000	0.000	35.000	13.000	10.089	0.000
5853	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / 26-02-2021 / Lahore	229.939	0.000	25.000	0.000	25.000	100.000	104.939	0.000
5854	Construction of Admin Block, Quarter Guard, Accommodation, Upper Subordinates in police line Nankana 01202002134 / 22-10-2020 / Nankana Sahib	355.118	15.000	30.000	0.000	30.000	150.000	160.118	0.000
5855	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 01-07-2017 / Punjab	223.722	76.255	5.000	0.000	5.000	70.000	72.467	0.000
<b>Total: Housing</b>		<b>1,197.557</b>	<b>363.621</b>	<b>153.323</b>	<b>0.000</b>	<b>153.323</b>	<b>333.000</b>	<b>347.613</b>	<b>0.000</b>

##### Offices

5856	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 25-05-2015 / Rawalpindi	734.736	454.594	100.000	0.000	100.000	100.000	80.142	0.000
5857	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 26-02-2016 / Rawalpindi	389.158	371.879	17.279	0.000	17.279	0.000	0.000	0.000
5858	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2019 / Rawalpindi	73.678	45.709	27.969	0.000	27.969	0.000	0.000	0.000
5859	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 03-11-2015 / Rawalpindi	144.990	115.152	29.838	0.000	29.838	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5860	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 03-10-2017 / Rawalpindi	36.943	0.020	10.000	0.000	10.000	13.000	13.923	0.000
5861	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 01-07-2015 / Attock	113.630	92.939	20.691	0.000	20.691	0.000	0.000	0.000
5862	Construction of PS City Talagang, District Chakwal. 01271600013 / 01-07-2015 / Chakwal	91.520	82.003	9.517	0.000	9.517	0.000	0.000	0.000
5863	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 01-07-2015 / Chakwal	109.104	77.057	32.047	0.000	32.047	0.000	0.000	0.000
5864	Construction of PS Urban Sadar, Jhelum. 01281500672 / 01-07-2015 / Jhelum	110.724	70.592	30.000	0.000	30.000	10.132	0.000	0.000
5865	Construction of PS City, Jhelum. 01281500673 / 01-07-2015 / Jhelum	95.382	91.762	3.620	0.000	3.620	0.000	0.000	0.000
5866	Construction of PS Sillanwali, District Sargodha. 01331500675 / 01-07-2015 / Sargodha	112.063	81.496	30.567	0.000	30.567	0.000	0.000	0.000
5867	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 13-01-2016 / Sargodha	359.929	320.623	39.306	0.000	39.306	0.000	0.000	0.000
5868	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Mianwali 01321501439 / 23-12-2015 / Mianwali	112.118	105.935	6.183	0.000	6.183	0.000	0.000	0.000
5869	Construction of Police Station Makarwal, District Mianwali 01321700070 / 16-08-2017 / Mianwali	63.632	38.500	25.132	0.000	25.132	0.000	0.000	0.000
5870	Construction of PS Chidhru , Mianwali 01321700503 / 16-08-2017 / Mianwali	62.842	26.700	36.142	0.000	36.142	0.000	0.000	0.000
5871	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Bhakkar 01301600028 / 23-12-2015 / Bhakkar	135.015	129.764	5.251	0.000	5.251	0.000	0.000	0.000
5872	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 04-11-2015 / Faisalabad	126.552	103.971	22.581	0.000	22.581	0.000	0.000	0.000
5873	Construction of PS Rajana T.T.Singh 01111700490 / 25-08-2017 / Toba Tek Singh	67.115	30.169	36.946	0.000	36.946	0.000	0.000	0.000
5874	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 03-10-2017 / Gujranwala	157.072	95.885	30.000	0.000	30.000	16.187	15.000	0.000
5875	Construction of DSP Office for Special Branch at District Hafiz Abad. 01142100352 / 02-02-2016 / Hafizabad	23.123	12.286	10.837	0.000	10.837	0.000	0.000	0.000
5876	Construction of PS Gojra M.B. Din 01151700495 / 16-08-2017 / Mandi Bahauddin	49.650	36.000	13.650	0.000	13.650	0.000	0.000	0.000
5877	Construction of Office District Police Officer Narowal 01161700081 / 03-08-2017 / Narowal	68.174	45.899	22.275	0.000	22.275	0.000	0.000	0.000



## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5878	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 01-07-2015 / Lahore	140.581	134.348	6.233	0.000	6.233	0.000	0.000	0.000
5879	Construction of PS Chung Lahore. 01191500700 / 01-07-2015 / Lahore	176.602	147.519	29.083	0.000	29.083	0.000	0.000	0.000
5880	Construction of PS Lohari Gate Lahore. 01191500702 / 01-07-2015 / Lahore	100.415	74.898	25.517	0.000	25.517	0.000	0.000	0.000
5881	Construction of PS Yakki Gate Lahore. 01191500704 / 01-07-2015 / Lahore	80.811	65.736	15.075	0.000	15.075	0.000	0.000	0.000
5882	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 01-07-2015 / Lahore	66.298	52.156	14.142	0.000	14.142	0.000	0.000	0.000
5883	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 11-09-2015 / Lahore	389.543	323.476	35.000	0.000	35.000	15.000	16.067	0.000
5884	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	155.488	29.534	0.000	29.534	0.000	0.000	0.000
5885	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	210.234	30.000	0.000	30.000	10.000	10.899	0.000
5886	Construction of PS Gulshan e Ravi Lahore 01191601801 / 15-07-2016 / Lahore	85.127	50.259	34.868	0.000	34.868	0.000	0.000	0.000
5887	Construction of PS Faisal Town, Lahore 01191601802 / 15-07-2016 / Lahore	89.555	46.133	30.000	0.000	30.000	13.422	0.000	0.000
5888	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 01-07-2019 / Lahore	392.049	78.775	30.000	0.000	30.000	150.000	133.274	0.000
5889	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujjar Singh Lahore. 01191601809 / 01-07-2019 / Lahore	339.894	66.585	30.000	0.000	30.000	120.000	123.309	0.000
5890	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 15-07-2016 / Lahore	74.727	51.301	15.328	0.000	15.328	8.098	0.000	0.000
5891	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 01-07-2019 / Lahore	136.233	73.945	30.000	0.000	30.000	15.000	17.288	0.000
5892	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 15-07-2016 / Lahore	29.845	22.874	0.000	6.971	6.971	0.000	0.000	0.000
5893	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 15-07-2016 / Lahore	182.639	159.985	22.654	0.000	22.654	0.000	0.000	0.000
5894	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 25-07-2017 / Lahore	602.315	116.223	30.000	0.000	30.000	200.000	256.092	0.000
5895	Construction of Specialized Protection Unit SPU Headquarters at Ladheikay Uchey Tehsil Raiwind District Lahore 01191700271 / 01-07-2019 / Lahore	442.061	70.181	30.000	0.000	30.000	180.000	161.880	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5896	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 16-08-2017 / Lahore	169.473	126.670	30.000	0.000	30.000	12.803	0.000	0.000
5897	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2016 / Lahore	125.541	59.534	0.000	15.000	15.000	36.007	15.000	0.000
5898	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2019 / Lahore	95.056	90.056	5.000	0.000	5.000	0.000	0.000	0.000
5899	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2019 / Lahore	50.000	24.592	25.408	0.000	25.408	0.000	0.000	0.000
5900	Construction of PS Factory Area Lahore 01191700499 / 16-08-2017 / Lahore	103.520	86.598	16.922	0.000	16.922	0.000	0.000	0.000
5901	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhupura 01211501443 / 08-12-2015 / Sheikhupura	399.737	396.585	3.152	0.000	3.152	0.000	0.000	0.000
5902	Construction of PS City Shahkot, District Nankanan Sahib. 01201500706 / 01-07-2015 / Nankana Sahib	90.215	83.097	7.118	0.000	7.118	0.000	0.000	0.000
5903	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 16-08-2017 / Nankana Sahib	56.490	41.375	15.115	0.000	15.115	0.000	0.000	0.000
5904	Construction of PS City Nankana 01201700494 / 18-10-2017 / Nankana Sahib	54.427	29.500	24.927	0.000	24.927	0.000	0.000	0.000
5905	Construction of PS City Chunian, District Kasur. 01181500707 / 01-07-2015 / Kasur	113.638	94.815	18.823	0.000	18.823	0.000	0.000	0.000
5906	Construction of PS Shergarh Okara 01341700491 / 16-08-2017 / Okara	75.067	49.285	25.782	0.000	25.782	0.000	0.000	0.000
5907	Construction of PS Kamir Sahiwal 01361700500 / 16-08-2017 / Sahiwal	66.512	21.978	30.000	0.000	30.000	14.534	0.000	0.000
5908	Construction of PS Kalyana District Pakpattan 01351700487 / 22-09-2017 / Pakpattan	45.809	5.000	30.000	0.000	30.000	10.809	0.000	0.000
5909	Construction of PS Qutab Pur, District Multan. 01241500717 / 01-07-2015 / Multan	145.368	0.000	30.000	0.000	30.000	60.000	55.368	0.000
5910	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 03-11-2017 / Multan	150.233	135.706	14.527	0.000	14.527	0.000	0.000	0.000
5911	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 16-08-2017 / Multan	25.554	0.000	5.000	0.000	5.000	12.000	8.554	0.000
5912	Construction of PS Tibba Sultan Pur, District Vehari. 01251500722 / 01-07-2015 / Vehari	58.442	53.442	5.000	0.000	5.000	0.000	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5913	Construction PS Saddar Taunsa D.G Khan 01041700492 / 16-08-2017 / Dera Ghazi Khan	56.504	34.918	21.586	0.000	21.586	0.000	0.000	0.000
5914	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2019 / Dera Ghazi Khan	75.895	49.732	26.163	0.000	26.163	0.000	0.000	0.000
5915	Establishment of PS Taunsa City Dera Ghazi Khan 01041800326 / 01-07-2018 / Dera Ghazi Khan	99.780	35.500	64.280	0.000	64.280	0.000	0.000	0.000
5916	Construction of Police Station Civil Lines DG Khan 01042000348 / 22-10-2020 / Dera Ghazi Khan	113.653	1.500	30.000	0.000	30.000	40.000	42.153	0.000
5917	Construction of Ps Dajal District Rajanpur 01071700493 / 16-09-2017 / Rajanpur	56.070	46.503	9.567	0.000	9.567	0.000	0.000	0.000
5918	Construction of Police Station Umer Kot, Rajanpur 01071800068 / 01-03-2019 / Rajanpur	71.932	15.000	30.000	0.000	30.000	15.000	11.932	0.000
5919	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 05-01-2015 / Muzaffargarh	139.180	125.730	13.450	0.000	13.450	0.000	0.000	0.000
5920	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, District Muzaffargarh. 01062000699 / 03-09-2020 / Muzaffargarh	26.895	5.000	21.895	0.000	21.895	0.000	0.000	0.000
5921	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 23-12-2015 / Layyah	139.785	126.785	13.000	0.000	13.000	0.000	0.000	0.000
5922	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 20-10-2015 / Bahawalpur	388.355	368.009	20.346	0.000	20.346	0.000	0.000	0.000
5923	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 16-08-2017 / Bahawalpur	51.925	46.000	5.925	0.000	5.925	0.000	0.000	0.000
5924	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 03-11-2015 / Bahawalpur	132.738	94.881	37.857	0.000	37.857	0.000	0.000	0.000
5925	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 16-08-2017 / Bahawalpur	49.619	28.149	21.470	0.000	21.470	0.000	0.000	0.000
5926	Construction of PS Saddar Yazman Bahawalpur 01021700502 / 16-08-2017 / Bahawalpur	57.676	44.485	13.191	0.000	13.191	0.000	0.000	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5927	Construction of Police Station Marot, Bahawal Nagar 01012100353 / 02-02-2016 / Bahawalnagar	55.990	36.557	19.433	0.000	19.433	0.000	0.000	0.000
5928	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 02-05-2012 / Rahim Yar Khan	154.154	81.831	20.000	0.000	20.000	27.000	25.323	0.000
5929	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 15-07-2016 / Punjab	183.357	59.432	15.000	0.000	15.000	108.925	0.000	0.000
5930	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 15-07-2016 / Punjab	105.918	16.788	10.000	0.000	10.000	79.130	0.000	0.000
5931	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 15-07-2016 / Punjab	152.817	120.312	15.000	0.000	15.000	17.505	0.000	0.000
5932	Construction of Police Post in Punjab . 01371601820 / 01-07-2019 / Punjab	98.490	49.560	10.000	0.000	10.000	19.465	19.465	0.000
5933	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2019 / Punjab	47.841	12.691	10.000	0.000	10.000	15.000	10.150	0.000
5934	Addition/Alteration and missing facilities in Police official residences 01372000340 / 22-10-2020 / Punjab	208.168	56.804	30.000	0.000	30.000	60.000	61.364	0.000
<b>Total: Offices</b>		<b>11,303.824</b>	<b>7,083.451</b>	<b>1,742.202</b>	<b>21.971</b>	<b>1,764.173</b>	<b>1,379.017</b>	<b>1,077.183</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,501.381</b>	<b>7,447.072</b>	<b>1,895.525</b>	<b>21.971</b>	<b>1,917.496</b>	<b>1,712.017</b>	<b>1,424.796</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Housing</b>									
5935	Construction of Quarter Guard at PTS Rawat, Rawalpindi 01292101831 / Un-Approved / Rawalpindi	16.873	0.000	5.000	0.000	5.000	11.873	0.000	0.000
5936	Construction of two 4 storey ladies barracks in Police Lines 01132100126 / Un-Approved / Gujrat	54.863	0.000	8.229	0.000	8.229	23.317	23.317	0.000
5937	Construction of District Police Officer Residence at Narowal 01122100121 / Un-Approved / Narowal	41.144	0.000	6.172	0.000	6.172	17.486	17.486	0.000
5938	Raising of Boundary Wall at Police Training College, Lahore 01192100288 / Un-Approved / Lahore	22.180	0.000	3.327	0.000	3.327	18.853	0.000	0.000
5939	Construction of Residential Accommodation for Police Officer / Official. BS-18-19 = 02 Nos & BS-20 & above = 03 Nos 01192101944 / Un-Approved / Lahore	68.000	0.000	10.200	0.000	10.200	28.900	28.900	0.000
5940	Construction of New Building of DPO House, Lodhran 01232101828 / Un-Approved / Lodhran	52.446	0.000	7.867	0.000	7.867	22.290	22.289	0.000

## Public Buildings

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1	2	3	4	5	6	7	8	9	10
5941	Construction of one Residence Grade BS 18-19 at D.G. Khan 01042101798 / Un-Approved / Dera Ghazi Khan	14.007	0.000	14.007	0.000	14.007	0.000	0.000	0.000
<b>Total: Housing</b>		<b>269.513</b>	<b>0.000</b>	<b>54.802</b>	<b>0.000</b>	<b>54.802</b>	<b>122.719</b>	<b>91.992</b>	<b>0.000</b>
<b>Offices</b>									
5942	Construction of PS Kallar Syedan 01292100125 / Un-Approved / Rawalpindi	103.449	0.000	15.517	0.000	15.517	43.966	43.966	0.000
5943	Construction of PS Saddar Wah 01292100197 / Un-Approved / Rawalpindi	86.466	0.000	12.970	0.000	12.970	36.748	36.748	0.000
5944	Construction of PHP Post Quaid-e-Azam Colony Distt Rawalpindi 01292100231 / Un-Approved / Rawalpindi	23.749	0.000	15.000	0.000	15.000	8.749	0.000	0.000
5945	Extension of Academic Block & Examination Hall at Police College Sihala. 01292101880 / Un-Approved / Rawalpindi	167.649	0.000	22.000	0.000	22.000	72.824	72.825	0.000
5946	Construction of Police Station Westridge  01252108028 / Un-Approved / Rawalpindi	80.500	0.000	12.075	0.000	12.075	34.212	34.213	0.000
5947	Construction of New Building of Police Station, City Hasssanabdal 01262100148 / Un-Approved / Attock	97.272	0.000	14.591	0.000	14.591	41.340	41.341	0.000
5948	Construction of Office & Residence of SDPO Choa Saidan Shah, District Chakwal 01272101881 / Un-Approved / Chakwal	24.142	0.000	5.000	0.000	5.000	19.142	0.000	0.000
5949	Construction of PS Jalalpur Sharif (Rural), District Jhelum 01282100150 / Un-Approved / Jhelum	95.397	0.000	14.310	0.000	14.310	40.543	40.544	0.000
5950	Construction of DSP/SDPO Office Sahiwal, District Sargodha 01332100138 / Un-Approved / Sargodha	14.663	0.000	14.663	0.000	14.663	0.000	0.000	0.000
5951	Construction of PS Sajid Shaheed, District Sargodha 01332100162 / Un-Approved / Sargodha	96.947	0.000	14.542	0.000	14.542	41.203	41.202	0.000
5952	Construction of Police Station Naushera 01312100144 / Un-Approved / Khushab	78.393	0.000	11.759	0.000	11.759	27.437	39.197	0.000
5953	Construction of Police Station Katha Saghral 01312100171 / Un-Approved / Khushab	75.209	0.000	11.281	0.000	11.281	26.323	37.605	0.000
5954	Construction of PS Sabzani 01322100179 / Un-Approved / Mianwali	65.000	0.000	9.750	0.000	9.750	27.625	27.625	0.000
5955	Construction of PS Soonmiani 01322100181 / Un-Approved / Mianwali	65.000	0.000	9.750	0.000	9.750	27.625	27.625	0.000
5956	Construction of Police Station Wan Bhachran 01322100192 / Un-Approved / Mianwali	96.294	0.000	14.444	0.000	14.444	40.925	40.925	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5957	Construction of RPO Office Faisalabad 01092100276 / Un-Approved / Faisalabad	189.308	0.000	20.000	0.000	20.000	84.654	84.654	0.000
5958	Construction of CPO Complex Faisalabad 01092101801 / Un-Approved / Faisalabad	264.040	0.000	30.000	0.000	30.000	117.020	117.020	0.000
5959	Construction of PS Mansoorabad 01092108026 / Un-Approved / Faisalabad	190.120	0.000	17.000	0.000	17.000	86.560	86.560	0.000
5960	Construction of PS Garh 01092108034 / Un-Approved / Faisalabad	107.269	0.000	16.090	0.000	16.090	45.589	45.590	0.000
5961	Construction of PS City Samundri 01092108038 / Un-Approved / Faisalabad	102.928	0.000	15.439	0.000	15.439	43.744	43.745	0.000
5962	Construction of Building for Police Station Ahmad Pur Sial 01102100273 / Un-Approved / Jhang	52.327	0.000	7.849	0.000	7.849	22.239	22.239	0.000
5963	Construction of Building for Police Station Shorkot Cant. 01102100316 / Un-Approved / Jhang	54.648	0.000	20.000	0.000	20.000	20.000	14.648	0.000
5964	Construction of Building for Police Station Satellite Town, Jhang 01102108022 / Un-Approved / Jhang	61.961	0.000	9.294	0.000	9.294	26.333	26.334	0.000
5965	Construction of PHP Post Chak No. 270/GB District Toba Tek Singh 01112102062 / Un-Approved / Toba Tek Singh	21.580	0.000	5.536	0.000	5.536	8.022	8.022	0.000
5966	Construction of PHP Post Ludhar District Gujranwala 01122100105 / Un-Approved / Gujranwala	19.569	0.000	10.000	0.000	10.000	9.569	0.000	0.000
5967	Construction of Police Station Eminabad (Rural) District Gujranwala. 01122100154 / Un-Approved / Gujranwala	83.015	0.000	12.452	0.000	12.452	38.282	32.281	0.000
5968	Construction of New Building of PS Moutra 01122108031 / Un-Approved / Gujranwala	63.324	0.000	9.499	0.000	9.499	26.913	26.912	0.000
5969	Construction of Police Station Sadar Pindi Bhattian, Hafizabad 01142100165 / Un-Approved / Hafizabad	147.238	0.000	17.606	0.000	17.606	64.816	64.816	0.000
5970	Construction of the Building DPO Office, Hafizabad 01142101802 / Un-Approved / Hafizabad	75.088	0.000	11.263	0.000	11.263	31.912	31.913	0.000
5971	Construction of Police Welfare Hospital, Gujrat 01132100182 / Un-Approved / Gujrat	66.377	0.000	9.957	0.000	9.957	28.210	28.210	0.000
5972	Construction of PS Bhagat District M.B.Din. 01152100143 / Un-Approved / Mandi Bahauddin	72.000	0.000	10.800	0.000	10.800	25.200	36.000	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5973	Construction of District Office CTD, M.B Din 01152101948 / Un-Approved / Mandi Bahauddin	131.910	0.000	19.787	0.000	19.787	56.062	56.062	0.000
5974	Construction of Police Station Zafarwal, Narowal 01162100163 / Un-Approved / Narowal	102.818	0.000	15.423	0.000	15.423	43.697	43.698	0.000
5975	Construction of District Office CTD, Narowal 01232101797 / Un-Approved / Narowal	128.020	0.000	19.203	0.000	19.203	54.408	54.409	0.000
5976	Construction of Police Station Mughalpur, Lahore 01192100208 / Un-Approved / Lahore	129.640	0.000	19.446	0.000	19.446	55.097	55.097	0.000
5977	Construction of PS Bhatti Gate Adjacent to PS Tibbi City, Lahore 01192101804 / Un-Approved / Lahore	135.270	0.000	5.270	0.000	5.270	65.000	65.000	0.000
5978	Construction of PS Hanjarwal, Lahore 01192108023 / Un-Approved / Lahore	100.000	0.000	15.000	0.000	15.000	42.500	42.500	0.000
5979	Construction of PS Satukatla, Lahore 01192108025 / Un-Approved / Lahore	100.000	0.000	10.000	0.000	10.000	45.000	45.000	0.000
5980	Construction of Circle Office Special Branch Tehsil Muridke, Sheikhpura 01212100215 / Un-Approved / Sheikhpura	17.615	0.000	17.615	0.000	17.615	0.000	0.000	0.000
5981	Construction of Admin: Block at PC Hqrs Farooqabad, District Sheikhpura. 01212101830 / Un-Approved / Sheikhpura	46.444	0.000	10.000	0.000	10.000	18.222	18.222	0.000
5982	Construction of Police Station Sadar Shahkot, District Nankana Sahib 01202100207 / Un-Approved / Nankana Sahib	80.500	0.000	5.000	0.000	5.000	40.000	35.500	0.000
5983	Construction of PHP Post Zafrulla District Nankana 01202100283 / Un-Approved / Nankana Sahib	19.068	0.000	2.860	0.000	2.860	16.208	0.000	0.000
5984	Re-Construction of Police Station City Phool Nagar 01182100210 / Un-Approved / Kasur	176.836	0.000	22.000	0.000	22.000	77.418	77.418	0.000
5985	Construction of PHP Post Laddu Manj District Kasur 01182100280 / Un-Approved / Kasur	16.899	0.000	16.899	0.000	16.899	0.000	0.000	0.000
5986	Construction of PS Chuchak 01342100107 / Un-Approved / Okara	79.581	0.000	11.937	0.000	11.937	33.822	33.822	0.000
5987	Establishment of New Building of PS Fateh Sher 01362100330 / Un-Approved / Sahiwal	171.406	0.000	22.000	0.000	22.000	74.703	74.703	0.000
5988	Construction of new building of Police Station Rang Shah 01352100120 / Un-Approved / Pakpattan	83.101	0.000	12.465	0.000	12.465	29.085	41.551	0.000
5989	Construction of District Office CTD, Pakpattan 01352100268 / Un-Approved / Pakpattan	311.590	0.000	25.000	0.000	25.000	143.295	143.295	0.000
5990	Replacement/ Laying of RCC Sewer Line in (Punjab Constabulary), Multan 01242100275 / Un-Approved / Multan	28.053	0.000	10.000	0.000	10.000	9.027	9.026	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
5991	Construction of CPO/Complex at District Police Lines, Multan 01242101829 / Un-Approved / Multan	330.982	0.000	40.000	0.000	40.000	145.982	145.000	0.000
5992	Construction of District Office CTD, Khanewal 01222108029 / Un-Approved / Khanewal	236.720	0.000	22.000	0.000	22.000	107.360	107.360	0.000
5993	Construction of Police Station Ludden, Vehari 01252100244 / Un-Approved / Vehari	84.558	0.000	12.684	0.000	12.684	35.937	35.937	0.000
5994	Construction of Police Station Sheikh Fazal, Vehari 01252108042 / Un-Approved / Vehari	90.546	0.000	13.582	0.000	13.582	38.482	38.482	0.000
5995	Construction of PTS, at Dera Ghazi Khan. 01042100298 / Un-Approved / Dera Ghazi Khan	522.165	0.000	68.334	0.000	68.334	221.915	231.916	0.000
5996	Construction of Police Station Kala DG Khan. 01042100300 / Un-Approved / Dera Ghazi Khan	86.845	0.000	12.820	0.000	12.820	36.323	37.702	0.000
5997	Construction of Police Station Kot Mubarak DG Khan. 01042100304 / Un-Approved / Dera Ghazi Khan	85.465	0.000	12.820	0.000	12.820	36.323	36.322	0.000
5998	Construction of Various Police Posts in District D.G. Khan 01042107854 / Un-Approved / Dera Ghazi Khan	50.000	0.000	1.000	0.000	1.000	24.500	24.500	0.000
5999	Construction of PS City Ali Pur 01062101799 / Un-Approved / Muzaffargarh	122.108	0.000	18.316	0.000	18.316	51.896	51.896	0.000
6000	Construction of PS Sadar Muzaffargarh 01062108033 / Un-Approved / Muzaffargarh	122.116	0.000	18.317	0.000	18.317	51.899	51.900	0.000
6001	Construction of Police Station Civil Lines, Circle City, District Bahawalpur 01022100203 / Un-Approved / Bahawalpur	40.709	0.000	20.000	0.000	20.000	20.709	0.000	0.000
6002	Construction of Circle Office Special Branch Yazman, Bahawalpur 01022100213 / Un-Approved / Bahawalpur	14.992	0.000	14.992	0.000	14.992	0.000	0.000	0.000
6003	Construction of Police Station Musafir Khana Circle, District bahawalpur 01112100221 / Un-Approved / Bahawalpur	32.318	0.000	4.848	0.000	4.848	13.735	13.735	0.000
6004	Construction of Boundary Wall Around the Alloted Land for PWTS Bahawalpur 01022101884 / Un-Approved / Bahawalpur	43.402	0.000	6.510	0.000	6.510	36.892	0.000	0.000
6005	Construction of Police Station Mandi Sadiq Ganj (Rural) 01012100256 / Un-Approved / Bahawalnagar	72.193	0.000	10.829	0.000	10.829	30.682	30.682	0.000
6006	Construction of Police Station Fort Abbas (Urban) 01012100261 / Un-Approved / Bahawalnagar	71.434	0.000	10.715	0.000	10.715	30.359	30.360	0.000



## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6007	Construction of District Office CTD, Bahawalnagar 01012100266 / Un-Approved / Bahawalnagar	168.320	0.000	22.000	0.000	22.000	73.160	73.160	0.000
6008	Construction of Police Station City B Division Chishtian (Urban) 01012101796 / Un-Approved / Bahawalnagar	66.407	0.000	5.407	0.000	5.407	31.000	30.000	0.000
6009	Construction of District Office Special Branch, R.Y Khan 01032100214 / Un-Approved / Rahim Yar Khan	14.973	0.000	2.246	0.000	2.246	12.727	0.000	0.000
6010	Construction of New Building of PS Aab-e-Hayat 01032100247 / Un-Approved / Rahim Yar Khan	61.455	0.000	5.000	0.000	5.000	28.227	28.228	0.000
6011	Construction of New Building of PS Sehja. 01032100251 / Un-Approved / Rahim Yar Khan	60.579	0.000	9.087	0.000	9.087	25.746	25.746	0.000
6012	Construction of Police Station Bhawana, Chiniot 01082100106 / Un-Approved / Chiniot	76.646	0.000	11.497	0.000	11.497	32.574	32.575	0.000
6013	Construction of PS Sadar Depalpur 01382100110 / Un-Approved / Okara, Pakpattan	87.209	0.000	5.000	0.000	5.000	38.209	44.000	0.000
<b>Total: Offices</b>		<b>7,141.815</b>	<b>0.000</b>	<b>1,028.346</b>	<b>0.000</b>	<b>1,028.346</b>	<b>3,095.906</b>	<b>3,017.564</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>7,411.328</b>	<b>0.000</b>	<b>1,083.148</b>	<b>0.000</b>	<b>1,083.148</b>	<b>3,218.625</b>	<b>3,109.556</b>	<b>0.000</b>
<b>Total: Police</b>		<b>19,912.709</b>	<b>7,447.072</b>	<b>2,978.673</b>	<b>21.971</b>	<b>3,000.644</b>	<b>4,930.642</b>	<b>4,534.352</b>	<b>0.000</b>

### Provincial Assembly

#### ON-GOING SCHEMES

##### Housing

6014	Reconstruction of Pipal House A Block Lahore 01191900395 / 06-01-2020 / Lahore	484.347	100.000	50.000	0.000	50.000	150.000	184.347	0.000
6015	Construction of MPA Hostel Lahore Phase II 01191900398 / 06-01-2020 / Lahore	3,440.310	959.000	300.000	0.000	300.000	1,031.310	1,150.000	0.000
6016	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / 07-10-2019 / Lahore	274.054	160.000	114.054	0.000	114.054	0.000	0.000	0.000
<b>Total: Housing</b>		<b>4,198.711</b>	<b>1,219.000</b>	<b>464.054</b>	<b>0.000</b>	<b>464.054</b>	<b>1,181.310</b>	<b>1,334.347</b>	<b>0.000</b>

##### Offices

6017	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 01-07-2015 / Lahore	2,575.849	1,995.195	279.798	0.000	279.798	170.202	130.654	0.000
6018	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 01-07-2015 / Lahore	1,639.923	1,322.285	317.638	0.000	317.638	0.000	0.000	0.000
6019	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 23-05-2018 / Lahore	809.742	703.177	10.000	0.000	10.000	0.000	96.565	0.000

## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6020	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 29-09-2017 / Lahore	369.139	275.648	93.491	0.000	93.491	0.000	0.000	0.000
6021	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 11-12-2019 / Lahore	157.028	105.366	51.662	0.000	51.662	0.000	0.000	0.000
<b>Total: Offices</b>		<b>5,551.681</b>	<b>4,401.671</b>	<b>752.589</b>	<b>0.000</b>	<b>752.589</b>	<b>170.202</b>	<b>227.219</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>9,750.392</b>	<b>5,620.671</b>	<b>1,216.643</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>	<b>0.000</b>
<b>Total: Provincial Assembly</b>		<b>9,750.392</b>	<b>5,620.671</b>	<b>1,216.643</b>	<b>0.000</b>	<b>1,216.643</b>	<b>1,351.512</b>	<b>1,561.566</b>	<b>0.000</b>

### Public Prosecution

#### ON-GOING SCHEMES

##### Offices

6022	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 01-03-2019 / Mianwali	12.733	9.886	1.000	0.000	1.000	1.847	0.000	0.000
6023	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 21-11-2019 / Jhang	14.751	11.548	3.203	0.000	3.203	0.000	0.000	0.000
6024	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 01-03-2019 / Hafizabad	15.212	13.286	1.926	0.000	1.926	0.000	0.000	0.000
6025	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 28-09-2017 / Narowal	41.130	31.130	0.000	6.400	6.400	3.600	0.000	0.000
6026	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 27-04-2020 / Lahore	62.603	0.000	15.000	0.000	15.000	25.000	22.603	0.000
6027	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 27-04-2020 / Lahore	246.552	0.000	15.000	0.000	15.000	116.000	115.552	0.000
6028	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / 21-11-2019 / Pakpattan	14.033	13.221	0.812	0.000	0.812	0.000	0.000	0.000
6029	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / 21-11-2019 / Lodhran	14.991	13.774	1.217	0.000	1.217	0.000	0.000	0.000
<b>Total: Offices</b>		<b>422.005</b>	<b>92.845</b>	<b>38.158</b>	<b>6.400</b>	<b>44.558</b>	<b>146.447</b>	<b>138.155</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>422.005</b>	<b>92.845</b>	<b>38.158</b>	<b>6.400</b>	<b>44.558</b>	<b>146.447</b>	<b>138.155</b>	<b>0.000</b>

#### NEW SCHEMES

##### Offices

6030	Construction of Building for the office of District Public Prosecutor Sargodha 01332101139 / Un-Approved / Sargodha	27.500	0.000	20.000	0.000	20.000	7.500	0.000	0.000
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## Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6031	Construction of Building for the office of District Public Prosecutors T.T.Singh 01112101135 / Un-Approved / Toba Tek Singh	27.500	0.000	20.000	0.000	20.000	7.500	0.000	0.000
<b>Total: Offices</b>		<b>55.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>55.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>15.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: Public Prosecution</b>		<b>477.005</b>	<b>92.845</b>	<b>78.158</b>	<b>6.400</b>	<b>84.558</b>	<b>161.447</b>	<b>138.155</b>	<b>0.000</b>

### S&GAD

#### ON-GOING SCHEMES

##### Housing

6032	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 27-11-2019 / Lahore	194.777	178.417	16.360	0.000	16.360	0.000	0.000	0.000
6033	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore. 01191501376 / 26-11-2015 / Lahore	44.740	35.000	9.740	0.000	9.740	0.000	0.000	0.000
6034	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / 02-04-2019 / Lahore	90.000	85.825	4.175	0.000	4.175	0.000	0.000	0.000
6035	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 15-01-2019 / Lahore	450.000	190.000	50.000	0.000	50.000	120.000	90.000	0.000
6036	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 21-08-2019 / Lahore	418.600	315.000	75.000	0.000	75.000	28.600	0.000	0.000
6037	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 15-01-2019 / Lahore	108.555	66.518	30.000	0.000	30.000	12.037	0.000	0.000
6038	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / 21-08-2019 / Lahore	31.335	15.000	16.335	0.000	16.335	0.000	0.000	0.000
6039	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / 23-07-2020 / Lahore	89.433	59.433	10.000	0.000	10.000	10.000	10.000	0.000
6040	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / 15-04-2019 / Lahore	22.745	10.000	12.745	0.000	12.745	0.000	0.000	0.000
<b>Total: Housing</b>		<b>1,450.185</b>	<b>955.193</b>	<b>224.355</b>	<b>0.000</b>	<b>224.355</b>	<b>170.637</b>	<b>100.000</b>	<b>0.000</b>

##### Offices

6041	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	60.409	30.000	0.000	30.000	19.908	0.000	0.000
6042	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore 01191200026 / 27-03-2013 / Lahore	64.000	60.000	3.500	0.500	4.000	0.000	0.000	0.000

## Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
6043	Replacement of Dangerous Roofs in Punjab Civil Secretariat, Lahore 01191501159 / 17-09-2015 / Lahore	179.266	140.249	39.017	0.000	39.017	0.000	0.000	0.000
6044	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	447.767	40.000	0.000	40.000	14.803	0.000	0.000
6045	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 03-03-2017 / Lahore	98.000	48.495	15.000	0.000	15.000	24.505	10.000	0.000
6046	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 26-08-2019 / Lahore	117.795	52.795	30.795	0.000	30.795	15.000	19.205	0.000
6047	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 22-02-2018 / Sahiwal	87.092	80.872	0.000	6.220	6.220	0.000	0.000	0.000
6048	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 31-05-2017 / Dera Ghazi Khan	149.048	103.498	30.000	0.000	30.000	15.550	0.000	0.000
<b>Total: Offices</b>		<b>1,308.088</b>	<b>994.085</b>	<b>188.312</b>	<b>6.720</b>	<b>195.032</b>	<b>89.766</b>	<b>29.205</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,758.273</b>	<b>1,949.278</b>	<b>412.667</b>	<b>6.720</b>	<b>419.387</b>	<b>260.403</b>	<b>129.205</b>	<b>0.000</b>

### NEW SCHEMES

#### Housing

6049	Improvement of Security Arrangements, Internal Roads and Installation of Main Gate at Punjab Civil Secretariat, Lahore 01192100382 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
6050	Provision of missing facilities in GOR-VI, Ferozpur Road Lahore (Security Measures & Replacement of water supply system) 01192100404 / Un-Approved / Lahore	16.758	0.000	16.758	0.000	16.758	0.000	0.000	0.000
6051	Rehabilitation / Improvement works in Wahdat Colony, Lahore 01192100414 / Un-Approved / Lahore	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
<b>Total: Housing</b>		<b>81.758</b>	<b>0.000</b>	<b>46.758</b>	<b>0.000</b>	<b>46.758</b>	<b>35.000</b>	<b>0.000</b>	<b>0.000</b>

#### Offices

6052	Provision of 4 Nos. Tubewells at Old P&D Block, New P&D Building, Punjab Civil Secretariat and Minister's Block, Lahore 01192100383 / Un-Approved / Lahore	60.000	0.000	30.000	0.000	30.000	30.000	0.000	0.000
6053	Provision / Improvement of Sports and Recreational Facilities in GORs in Lahore 01192100401 / Un-Approved / Lahore	30.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
6054	Construction of Office Building for Directorate General Protocol, Punjab 01192100438 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000

## Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6055	Installation of new tube well 1/2 cusec capacity at VIP Hanger (Airport shed) Lahore Airport (Old Terminal), Lahore 01192100457 / Un-Approved / Lahore	7.617	0.000	7.617	0.000	7.617	0.000	0.000	0.000
6056	Construction of Office Building Complex for the Directorate General of Anti-Corruption Establishment (Headquarter), Lahore. 01192101618 / Un-Approved / Lahore	265.694	0.000	15.000	0.000	15.000	125.694	125.000	0.000
6057	Re-construction of Multi Storied Building on Existing Health Department Building in Punjab Civil Secretariat, Lahore 01192101844 / Un-Approved / Lahore	544.446	0.000	50.000	0.000	50.000	240.000	254.446	0.000
6058	Construction of Multi Storied Parking Plaza at Punjab Civil Secretariat, Lahore 01192101845 / Un-Approved / Lahore	500.000	0.000	50.000	0.000	50.000	250.000	200.000	0.000
6059	Addition/Alteration and Improvement Works of Punjab Civil Officers Mess at 5-Tollinton Road in GOR-I, Lahore 01192102242 / Un-Approved / Lahore	36.874	0.000	15.000	0.000	15.000	21.874	0.000	0.000
6060	Construction of Ombudsman Punjab Office Building for Regional Office in (5) Districts 01372100437 / Un-Approved / Punjab	90.757	0.000	29.053	8.885	37.938	30.000	22.819	0.000
<b>Total: Offices</b>		<b>1,585.388</b>	<b>0.000</b>	<b>246.670</b>	<b>8.885</b>	<b>255.555</b>	<b>727.568</b>	<b>602.265</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,667.146</b>	<b>0.000</b>	<b>293.428</b>	<b>8.885</b>	<b>302.313</b>	<b>762.568</b>	<b>602.265</b>	<b>0.000</b>
<b>Total: S&amp;GAD</b>		<b>4,425.419</b>	<b>1,949.278</b>	<b>706.095</b>	<b>15.605</b>	<b>721.700</b>	<b>1,022.971</b>	<b>731.470</b>	<b>0.000</b>

### S&GAD South Punjab

#### ON-GOING SCHEMES

##### Offices

6061	Construction of South Punjab Secretariat & GOR At Bahawalpur and Multan 01242054122 / 18-12-2020 / Multan	6,570.257	950.000	1,000.000	0.000	1,000.000	2,610.129	2,460.128	0.000
<b>Total: Offices</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Total: S&amp;GAD South Punjab</b>		<b>6,570.257</b>	<b>950.000</b>	<b>1,000.000</b>	<b>0.000</b>	<b>1,000.000</b>	<b>2,610.129</b>	<b>2,460.128</b>	<b>0.000</b>
<b>Grand Total</b>		<b>112,319.117</b>	<b>32,870.981</b>	<b>17,839.877</b>	<b>1,437.123</b>	<b>19,277.000</b>	<b>31,804.247</b>	<b>28,471.255</b>	<b>345.635</b>



## URBAN DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b>ON-GOING SCHEMES</b>							
FDA	3	0.000	88.105	0.000	88.105	120.000	111.603
Foreign Aided Projects	5	0.000	90.000	12,290.484	12,380.484	16,332.530	17,888.030
GDA	4	0.000	161.022	0.000	161.022	100.000	105.612
LDA	16	0.000	3,562.576	0.000	3,562.576	5,167.235	500.000
MDA	5	0.000	256.128	0.000	256.128	256.966	0.000
RDA	4	0.000	423.498	0.000	423.498	173.928	0.000
WASA FDA	20	0.000	576.940	0.000	576.940	1,469.260	1,875.000
WASA GDA	4	0.000	122.802	0.000	122.802	95.270	0.000
WASA LDA	28	0.000	1,292.058	0.000	1,292.058	1,421.902	981.205
WASA MDA	9	0.000	1,352.234	0.000	1,352.234	1,850.309	1,835.117
WASA RDA	5	0.000	1,001.700	0.000	1,001.700	1,140.000	1,266.492
HUD & PHED	1	0.000	30.000	0.000	30.000	40.000	0.000
PHA-Lahore	1	0.000	2.000	0.000	2.000	40.000	37.924
PHA D.G. Khan	2	0.000	38.387	0.000	38.387	0.000	0.000
KSDA	7	0.000	219.936	0.000	219.936	175.233	78.507
<b>Total: ON-GOING SCHEMES</b>	<b>114</b>	<b>0.000</b>	<b>9,217.386</b>	<b>12,290.484</b>	<b>21,507.870</b>	<b>28,382.633</b>	<b>24,679.490</b>
<b>NEW SCHEMES</b>							
PHA-Faisalabad	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA-Rawalpindi	1	0.000	10.000	0.000	10.000	20.000	20.000
BDA	2	0.000	60.000	0.000	60.000	150.000	191.000
Blocks	1	0.000	100.000	0.000	100.000	0.000	0.000
Foreign Aided Projects	4	0.000	50.000	0.000	50.000	0.000	0.000
GDA	2	0.000	120.000	0.000	120.000	220.000	250.000
LDA	9	0.000	635.000	0.000	635.000	1,772.921	1,902.542
RDA	4	0.000	640.000	0.000	640.000	1,640.000	2,040.000
WASA FDA	2	0.000	40.000	0.000	40.000	2,536.500	2,446.500
WASA GDA	4	0.000	140.000	0.000	140.000	180.000	270.800
WASA LDA	8	0.000	220.000	0.000	220.000	424.298	371.285
WASA MDA	5	0.000	200.000	0.000	200.000	370.000	530.000
WASA RDA	2	0.000	330.000	0.000	330.000	670.000	100.000
ODP	2	0.000	2,000.000	0.000	2,000.000	0.000	0.000
PHA-Lahore	1	0.000	23.250	0.000	23.250	39.750	30.000
PHA-Multan	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Sahiwal	1	0.000	7.000	0.000	7.000	0.000	0.000
PHA Sargodha	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Bahawalpur	1	0.000	10.000	0.000	10.000	30.000	0.000
PHA D.G. Khan	1	0.000	5.000	0.000	5.000	0.000	0.000
PHA Gujranwala	3	0.000	30.000	0.000	30.000	40.000	0.000

**URBAN DEVELOPMENT: SUMMARY**

<b>DGK Development Authority</b>	4	0.000	57.500	0.000	57.500	67.500	0.000
<b>KSDA</b>	3	0.000	59.500	0.000	59.500	78.000	21.500
<b>District Development Package</b>	315	0.000	3,788.880	0.000	3,788.880	5,057.500	4,406.800
<b>Total: NEW SCHEMES</b>	<b>378</b>	<b>0.000</b>	<b>8,541.130</b>	<b>0.000</b>	<b>8,541.130</b>	<b>13,296.469</b>	<b>12,580.427</b>
<b>Grand Total</b>	<b>492</b>	<b>0.000</b>	<b>17,758.516</b>	<b>12,290.484</b>	<b>30,049.000</b>	<b>41,679.102</b>	<b>37,259.917</b>



## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### FDA

6062	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. 01091700149 / 07-08-2017 / Faisalabad	346.910	318.805	0.000	28.105	28.105	0.000	0.000	0.000
6063	Establishment of Sports Complex at Faisalabad City (LDP) 01091800048 / 05-01-2018 / Faisalabad	487.500	148.183	0.000	30.000	30.000	100.000	100.000	109.317
6064	Construction of PCC/Improvement of Roads/Streets in Shamsabad, Amin park, Amin town, Madina town, Saeed colony etc, District Faisalabad 01091703737 / 01-12-2017 / Faisalabad	120.000	58.397	0.000	30.000	30.000	20.000	11.603	0.000
<b>Total: FDA</b>		<b>954.410</b>	<b>525.385</b>	<b>0.000</b>	<b>88.105</b>	<b>88.105</b>	<b>120.000</b>	<b>111.603</b>	<b>109.317</b>

#### Foreign Aided Projects

6065	Extension of Water Resources Faisalabad City Phase II (French Funded). 01091601862 / 09-05-2017 / Faisalabad	14,636.928	62.491	0.000	3,179.000	3,179.000	0.000	0.000	0.000
			Local: 0.000	0.000	20.000	20.000			
			Foreign: 0.000	0.000	3,159.000	3,159.000			
6066	Construction of Eastern Wastewater Treatment Plant 45 MGD of Faisalabad City Phase-I (DANIDA Assisted). 01091804677 / 22-10-2019 / Faisalabad	19,071.222	5.000	0.000	4,250.954	4,250.954	5,000.000	5,000.000	4,815.268
			Local: 0.000	0.000	20.000	20.000			
			Foreign: 0.000	0.000	4,230.954	4,230.954			
6067	Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In-Aid) Phase-I Faisalabad. 01092054120 / Un-Approved / Faisalabad	7,250.000	0.000	0.000	232.530	232.530	0.000	0.000	0.000
			Local: 0.000	0.000	30.000	30.000			
			Foreign: 0.000	0.000	202.530	202.530			
6068	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. 01191400589 / 13-04-2015 / Lahore	14,265.060	0.000	0.000	1,954.000	1,954.000	6,332.530	5,888.030	90.500
			Local: 0.000	0.000	10.000	10.000			
			Foreign: 0.000	0.000	1,944.000	1,944.000			
6069	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD Canal Lahore. 01191800235 / 01-03-2019 / Lahore	21,145.710	0.000	0.000	2,764.000	2,764.000	5,000.000	7,000.000	6,381.710
			Local: 0.000	0.000	10.000	10.000			
			Foreign: 0.000	0.000	2,754.000	2,754.000			
<b>Total: Foreign Aided Projects</b>		<b>76,368.920</b>	<b>67.491</b>	<b>0.000</b>	<b>12,380.484</b>	<b>12,380.484</b>	<b>16,332.530</b>	<b>17,888.030</b>	<b>11,287.478</b>

#### GDA

6070	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road to Samanabad Chungi, District Gujranwala. 01121601863 / 15-07-2016 / Gujranwala	398.511	357.480	0.000	41.031	41.031	0.000	0.000	0.000
6071	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. 01121700154 / 07-08-2017 / Gujranwala	263.941	243.950	0.000	19.991	19.991	0.000	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6072	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. 01121700155 / 07-08-2017 / Gujranwala	337.519	181.907	0.000	50.000	50.000	50.000	55.612	0.000
6073	Rehabilitation / Const. of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, Gujranwala. 01121700156 / 07-08-2017 / Gujranwala	283.464	85.000	0.000	50.000	50.000	50.000	50.000	48.464
<b>Total: GDA</b>		<b>1,283.435</b>	<b>868.337</b>	<b>0.000</b>	<b>161.022</b>	<b>161.022</b>	<b>100.000</b>	<b>105.612</b>	<b>48.464</b>
<b>HUD &amp; PHED</b>									
6074	Improving the Capacity of WASAs through training by AL-Jezari Academy in cooperation with JICA (Phase-2) 01372001651 / 02-10-2020 / Punjab	100.000	30.000	0.000	30.000	30.000	40.000	0.000	0.000
<b>Total: HUD &amp; PHED</b>		<b>100.000</b>	<b>30.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>KSDA</b>									
6075	Establishment of FMDA Complex 01041800006 / 22-11-2019 / Dera Ghazi Khan	77.136	22.034	0.000	23.624	23.624	31.478	0.000	0.000
6076	Management of Solid Waste at Fort Munro 01041800007 / 01-07-2019 / Dera Ghazi Khan	71.620	31.013	0.000	24.352	24.352	16.235	12.500	0.000
6077	Development of Master Plan of Fort Munro District D.G.Khan 01041601878 / 15-07-2016 / Dera Ghazi Khan	31.020	19.060	0.000	11.960	11.960	0.000	0.000	0.000
6078	Construction of Metalled Road Adjacent Abadi Link Roads 20 KM with Drains 01041800009 / 15-03-2017 / Dera Ghazi Khan	438.607	222.600	0.000	50.000	50.000	50.000	66.007	50.000
6079	Development of Parks, Horticulture and Installation of Solar Light Network at Fort Munro. 01041601879 / 10-02-2017 / Dera Ghazi Khan	99.000	89.000	0.000	10.000	10.000	0.000	0.000	0.000
6080	Construction of Metalled Road from N 70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km 01041800010 / 15-07-2016 / Dera Ghazi Khan	288.651	211.131	0.000	50.000	50.000	27.520	0.000	0.000
6081	Interventions to promote tourism in koh-e-suleman 01042002257 / 02-02-2021 / Dera Ghazi Khan	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: KSDA</b>		<b>1,106.034</b>	<b>594.838</b>	<b>0.000</b>	<b>219.936</b>	<b>219.936</b>	<b>175.233</b>	<b>78.507</b>	<b>50.000</b>
<b>LDA</b>									
6082	Establishment of Sports Complex at Rakh Shahdra Lahore (LDP) 01191902806 / 14-07-2017 / Lahore	605.766	357.000	0.000	100.000	100.000	148.766	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6083	Establishment of Sports Complex in Sabzazar, Lahore (LDP). 01191902807 / 14-07-2017 / Lahore	574.766	412.499	0.000	100.000	100.000	62.267	0.000	0.000
6084	Establishment of Sports Complex Singh Pura, Lahore (LDP). 01191700588 / 14-07-2017 / Lahore	781.766	442.650	0.000	100.000	100.000	139.116	100.000	0.000
6085	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). 01191902808 / 14-07-2017 / Lahore	490.127	409.908	0.000	80.219	80.219	0.000	0.000	0.000
6086	Establishment of Sports Complex in Tajpura, Lahore (LDP). 01191700590 / 14-07-2017 / Lahore	543.358	212.474	0.000	100.000	100.000	130.884	100.000	0.000
6087	Establishment of Sports Complex Town Ship, Lahore (LDP). 01191902809 / 14-07-2017 / Lahore	713.758	341.250	0.000	100.000	100.000	172.508	100.000	0.000
6088	Establishment of Sports Complex Canal Bank near EME Society, Lahore (LDP). 01191902810 / 14-07-2017 / Lahore	781.358	319.950	0.000	150.000	150.000	61.408	100.000	150.000
6089	Establishment of Sports Complex Shalamar Lahore (LDP). 01191700593 / 14-07-2017 / Lahore	688.766	322.500	0.000	100.000	100.000	166.266	100.000	0.000
6090	Widening of Aik Moria Pull, Lahore. 01191703794 / 02-07-2019 / Lahore	700.647	512.954	0.000	80.000	80.000	107.693	0.000	0.000
6091	Rehabilitation of road with street lights from Amir Chowk, College Road to Eden Chowk left and right (L=1.5 kms), Lahore. 01191902517 / 26-09-2019 / Lahore	118.003	85.000	0.000	33.003	33.003	0.000	0.000	0.000
6092	Rehabilitation of road form Amir Chowk, College Road to Link Bagrian Road, Nawaz Chowk, Lahore. 01191902519 / 26-09-2019 / Lahore	64.354	45.000	0.000	19.354	19.354	0.000	0.000	0.000
6093	Construction of Road along Canal from Bahria Town onward, Lahore. 01191902527 / 12-10-2019 / Lahore	150.000	55.312	0.000	50.000	50.000	44.688	0.000	0.000
6094	Constructicon of Canal Bank Road from Sunder to Manga Raiwind Road, Lahore.  01191902566 / 12-10-2019 / Lahore	120.000	35.000	0.000	50.000	50.000	35.000	0.000	0.000
6095	Construction of Flyover and At-grade improvement at Shahkam Chowk, Lahore. 01192001496 / 22-10-2019 / Lahore	4,385.000	1,932.000	0.000	1,000.000	1,000.000	1,453.000	0.000	0.000
6096	Construction of Flyover at Sheranwala Gate, Lahore 01192101100 / 29-03-2021 / Lahore	4,908.969	2,000.000	0.000	1,000.000	1,000.000	1,908.969	0.000	0.000
6097	Construction of Underpass at Gulab Devi Hospital, and additional lanes on Lahore Bridge, Ferozepur Road, Lahore 01192101101 / 29-03-2021 / Lahore	1,711.670	475.000	0.000	500.000	500.000	736.670	0.000	0.000
<b>Total: LDA</b>		<b>17,338.308</b>	<b>7,958.497</b>	<b>0.000</b>	<b>3,562.576</b>	<b>3,562.576</b>	<b>5,167.235</b>	<b>500.000</b>	<b>150.000</b>
<b>MDA</b>									
6098	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan 01241703901 / 09-08-2019 / Multan	293.325	212.011	0.000	40.000	40.000	41.314	0.000	0.000

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6099	Construction of Northern Bypass from LMQ Road to Bosan Road (Dual Carriage Way) with Service Road (Road Length 9.00 KM) (Phase-I). 01240800037 / 09-02-2009 / Multan	758.197	692.069	0.000	66.128	66.128	0.000	0.000	0.000
6100	Construction of Multan Southern Bypass (Dual Carriageway) along with Service Road from LMQ Road to Bahawalpur Chowk including Railway Over Head Bridge Multan 01240800038 / 14-05-2009 / Multan	1,757.663	1,658.352	0.000	50.000	50.000	49.311	0.000	0.000
6101	Construction/Rehabilitation of Metalled Road from Suraj Kund Road from Chowk Shah Abbas to Canal Wali Muhammad, Multan. 01241902525 / 12-09-2019 / Multan	226.858	107.880	0.000	50.000	50.000	68.978	0.000	0.000
6102	Construction/Rehabilitation of Metalled Road from Jail More to Loharanwali Chakki to Agriculture University, Multan. 01241902526 / 24-09-2019 / Multan	185.000	37.637	0.000	50.000	50.000	97.363	0.000	0.000
<b>Total: MDA</b>		<b>3,221.043</b>	<b>2,707.949</b>	<b>0.000</b>	<b>256.128</b>	<b>256.128</b>	<b>256.966</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA D.G. Khan</b>									
6103	Beautification / Improvement of entry/exit points of Dera Ghazi Khan and Taunsa Sharif 01041901296 / 01-07-2018 / Dera Ghazi Khan	120.729	89.342	0.000	31.387	31.387	0.000	0.000	0.000
6104	Construction / Establishment of Family Park at Vehova City / Kot Qaisrani, Tehsil Taunsa, District D.G.Khan 01042054126 / 03-02-2021 / Dera Ghazi Khan	17.000	10.000	0.000	7.000	7.000	0.000	0.000	0.000
<b>Total: PHA D.G. Khan</b>		<b>137.729</b>	<b>99.342</b>	<b>0.000</b>	<b>38.387</b>	<b>38.387</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA-Lahore</b>									
6105	Establishment of Quaid-e-Azam Institute of Horticulture and Land Scape (QAIHL), Lahore 01192001520 / 19-09-2020 / Lahore	99.924	20.000	0.000	2.000	2.000	40.000	37.924	0.000
<b>Total: PHA-Lahore</b>		<b>99.924</b>	<b>20.000</b>	<b>0.000</b>	<b>2.000</b>	<b>2.000</b>	<b>40.000</b>	<b>37.924</b>	<b>0.000</b>
<b>RDA</b>									
6106	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. 01291700543 / 31-08-2017 / Rawalpindi	443.158	277.500	0.000	50.000	50.000	65.658	0.000	0.000
6107	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). 01291800245 / 06-12-2018 / Rawalpindi	168.270	10.000	0.000	50.000	50.000	108.270	0.000	0.000
6108	Remodeling of Ammar Chowk, Rawalpindi 01291901315 / 06-02-2018 / Rawalpindi	754.429	500.000	0.000	254.429	254.429	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6109	Construction of 3 Nos. Pedestrian Bridge at Airport Road, Rawalpindi 01291901320 / 27-09-2019 / Rawalpindi	109.934	40.870	0.000	69.069	69.069	0.000	0.000	0.000
<b>Total: RDA</b>		<b>1,475.791</b>	<b>828.370</b>	<b>0.000</b>	<b>423.498</b>	<b>423.498</b>	<b>173.928</b>	<b>0.000</b>	<b>0.000</b>

### WASA FDA

6110	Augmentation of Water Treatment Plant at Millat Town, Faisalabad. 01091700153 / 07-08-2017 / Faisalabad	99.940	73.000	0.000	26.940	26.940	0.000	0.000	0.000
6111	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II 01091800332 / 04-09-2019 / Faisalabad	99.360	15.000	0.000	20.000	20.000	64.360	0.000	0.000
6112	Rehabilitation / Replacement / Extension Of Sewerage And Drainage System In NA-110 / PP-111, 114, 115, 116 & 117, Faisalabad 01092101103 / 29-03-2021 / Faisalabad	300.000	12.000	0.000	30.000	30.000	118.000	140.000	0.000
6113	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage System in, Faisalabad NA-110 PP-111,114,115,116 & 117. 01092101105 / 29-03-2021 / Faisalabad	200.000	12.000	0.000	30.000	30.000	70.000	88.000	0.000
6114	Rehabilitation/Replacement Of Damaged And Outlived Trunk, Secondary And Tertiary Sewerage Network Of Faisalabad City. 01092101107 / 29-03-2021 / Faisalabad	300.000	15.000	0.000	30.000	30.000	120.000	135.000	0.000
6115	Improvement & Rehabilitation Of Civil And Electro-Mechanical System Of Disposal Stations, Faisalabad. 01092101108 / 29-03-2021 / Faisalabad	320.000	3.000	0.000	30.000	30.000	120.000	167.000	0.000
6116	Rehabilitation/ Replacement Of Sullage Carrier Risalewala Road To Dijkot Seepage Drain. 01092101110 / 29-03-2021 / Faisalabad	300.000	8.000	0.000	30.000	30.000	120.000	142.000	0.000
6117	Machinery For Operation & Maintenance And Urban Flood Mitigation WASA Faisalabad 01092101111 / 29-03-2021 / Faisalabad	400.000	4.000	0.000	30.000	30.000	120.000	246.000	0.000
6118	Improvement/Replacement of Outlived/Damaged Water Supply Lines in Faisalabad City. 01092101113 / 29-03-2021 / Faisalabad	300.000	15.000	0.000	30.000	30.000	120.000	135.000	0.000
6119	Rehabilitation / Replacement / Extension Of Sewerage And Drainage System In NA-108 (PP-111, 113 & 114), Faisalabad. 01092101114 / 29-03-2021 / Faisalabad	247.000	15.000	0.000	30.000	30.000	80.000	122.000	0.000
6120	Augmentation Of Disposal Stations, Machinery, Equipment And T&P For O&M Of Sewerage System In NA-108 (PP-111, 113 & 114), Faisalabad. 01092101115 / 29-03-2021 / Faisalabad	223.000	15.000	0.000	30.000	30.000	60.000	118.000	0.000
6121	Provision Of Sewerage System And Other Developments At Shamasabad & Allied Areas, Shamasabad Sub Division 01092101116 / 29-03-2021 / Faisalabad	200.000	15.000	0.000	30.000	30.000	60.000	95.000	0.000

## Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6122	Improvement / Extension Of Sewerage & Drainage System In NA-109/PP-111, 113 & 114 01092101117 / 29-03-2021 / Faisalabad	280.000	18.000	0.000	30.000	30.000	100.000	132.000	0.000
6123	Rehabilitation / Replacement / Improvement Of Sewerage & Drainage System, NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101118 / 29-03-2021 / Faisalabad	200.000	18.000	0.000	30.000	30.000	60.000	92.000	0.000
6124	Augmentation Of Disposal Stations, Machinery, Equipment And T&P For O&M Of Sewerage System In NA -107 (PP-109,110, 111 & 113), Faisalabad. 01092101119 / 29-03-2021 / Faisalabad	258.000	15.000	0.000	30.000	30.000	90.000	123.000	0.000
6125	Improvement of Sewerage and Drainage system in NA-105 PP-113, Faisalabad. 01092101120 / 29-03-2021 / Faisalabad	150.000	5.000	0.000	30.000	30.000	50.000	65.000	0.000
6126	Augmentation of Disposal Stations, Machinery Equipment and T&P for O&M of Sewerage system in NA-109 (PP-111, 113, 114), Faisalabad. 01092101121 / 29-03-2021 / Faisalabad	100.000	3.000	0.000	30.000	30.000	30.000	37.000	0.000
6127	Improvement of Sewerage and Drainage System in PP-97, Faisalabad 01092101122 / 29-03-2021 / Faisalabad	100.000	2.000	0.000	30.000	30.000	30.000	38.000	0.000
6128	Extension of Sewerage Network in Un-served and partially served areas in Outskirt of Faisalabad City. 01092101123 / 29-03-2021 / Faisalabad	60.000	3.000	0.000	30.000	30.000	27.000	0.000	0.000
6129	Rehabilitation of Sewerage System from General Bus Stand to Trunk Sewer Bolay Di Jhugi, Sargodha Road, Faisalabad 01092101124 / 29-03-2021 / Faisalabad	51.900	2.000	0.000	20.000	20.000	29.900	0.000	0.000
<b>Total: WASA FDA</b>		<b>4,189.200</b>	<b>268.000</b>	<b>0.000</b>	<b>576.940</b>	<b>576.940</b>	<b>1,469.260</b>	<b>1,875.000</b>	<b>0.000</b>
<b>WASA GDA</b>									
6130	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied Areas, Gujranwala. 01121700158 / 07-08-2017 / Gujranwala	376.300	251.249	0.000	50.000	50.000	75.051	0.000	0.000
6131	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala 01121700161 / 07-08-2017 / Gujranwala	386.500	338.500	0.000	48.000	48.000	0.000	0.000	0.000
6132	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala. 01121700165 / 07-08-2017 / Gujranwala	448.941	415.198	0.000	14.802	14.802	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6133	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala 01121901284 / 25-10-2019 / Gujranwala	37.219	7.000	0.000	10.000	10.000	20.219	0.000	0.000
<b>Total: WASA GDA</b>		<b>1,248.960</b>	<b>1,011.947</b>	<b>0.000</b>	<b>122.802</b>	<b>122.802</b>	<b>95.270</b>	<b>0.000</b>	<b>0.000</b>
<b>WASA LDA</b>									
6134	Installation of Filtration Plants on 105 No. Tubewells. 01191601848 / 15-07-2016 / Lahore	354.981	281.092	0.000	29.020	29.020	43.889	0.000	0.000
6135	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar, Lahore. 01191601850 / 15-07-2016 / Lahore	3,108.412	1,954.580	0.000	280.000	280.000	420.000	453.832	0.000
6136	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ravi Road, Islampura and Adjoining Abadies, Lahore. 01191601852 / 15-07-2016 / Lahore	494.326	386.826	0.000	20.000	20.000	67.500	0.000	0.000
6137	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sheran Wala Gate, Fazal Park and Adjoining Abadies, Lahore. 01191601853 / 15-07-2016 / Lahore	501.080	274.910	0.000	20.000	20.000	100.000	106.170	0.000
6138	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Allama Iqbal Town, Canal Park and Adjoining Abadies, Lahore. 01191601854 / 15-07-2016 / Lahore	490.254	404.350	0.000	20.000	20.000	45.904	0.000	0.000
6139	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shimla Pahari and Adjoining Abadies ,Lahore. 01191601855 / 15-07-2016 / Lahore	507.166	376.360	0.000	20.000	20.000	40.000	50.806	20.000
6140	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Chohan Colony, Singh Pura and Adjoining Abadies, Lahore. 01191601856 / 15-07-2016 / Lahore	499.331	427.317	0.000	20.000	20.000	52.014	0.000	0.000
6141	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Sabzazar and Adjoining Abadies Lahore. 01191601857 / 15-07-2016 / Lahore	574.766	431.779	0.000	20.000	20.000	60.000	62.987	0.000
6142	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Shahdara and Adjoining Abadies, Lahore. 01191601858 / 15-07-2016 / Lahore	618.782	414.460	0.000	20.000	20.000	70.000	94.322	20.000
6143	Provision of Clean Drinking Water, Sewerage System, PCC and Allied Facilities in Ganj Bazar, Gulistan Colony and Adjoining Abadies, Lahore. 01191601859 / 15-07-2016 / Lahore	792.704	696.040	0.000	60.000	60.000	36.664	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6144	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). 01191700146 / 31-08-2017 / Lahore	299.990	85.870	0.000	150.000	150.000	64.120	0.000	0.000
6145	Development of schemes in Nishtar town, Lahore 01191603591 / 02-05-2016 / Lahore	509.070	363.630	0.000	50.000	50.000	95.440	0.000	0.000
6146	Provision of Sewerage System for sanda kalan, Shaheenabad, Akbar town & adjoining abadies Islampura, Lahore (Phase-I) 01191700467 / 25-07-2017 / Lahore	200.000	82.490	0.000	90.000	90.000	27.510	0.000	0.000
6147	Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore 01191800237 / 14-01-2020 / Lahore	100.000	4.200	0.000	10.000	10.000	30.000	55.800	0.000
6148	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. 01191901249 / 12-10-2019 / Lahore	149.874	129.874	0.000	20.000	20.000	0.000	0.000	0.000
6149	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road 01191901264 / 29-10-2019 / Lahore	125.722	50.000	0.000	30.000	30.000	45.772	0.000	0.000
6150	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town. 01191901285 / 11-10-2019 / Lahore	50.000	18.300	0.000	31.700	31.700	0.000	0.000	0.000
6151	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) 01191902287 / 01-07-2019 / Lahore	170.844	42.650	0.000	10.000	10.000	0.000	0.000	0.000
6152	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / 12-10-2019 / Lahore	72.597	30.000	0.000	42.597	42.597	0.000	0.000	0.000
6153	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / 11-10-2019 / Lahore	49.222	20.000	0.000	29.222	29.222	0.000	0.000	0.000
6154	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / 12-10-2019 / Lahore	86.489	40.000	0.000	46.489	46.489	0.000	0.000	0.000
6155	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / 28-11-2019 / Lahore	42.000	0.000	0.000	20.000	20.000	22.000	0.000	0.000



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1	2	3	4	5	6	7	8	9	10
6156	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / 12-10-2019 / Lahore	115.029	20.000	0.000	70.000	70.000	25.029	0.000	0.000
6157	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / 11-10-2019 / Lahore	53.030	20.000	0.000	33.030	33.030	0.000	0.000	0.000
6158	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / 29-10-2019 / Lahore	170.020	43.960	0.000	70.000	70.000	56.060	0.000	0.000
6159	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / 11-10-2019 / Lahore	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
6160	Rain Water Management - Drainage Arrangement for Sore Point at Sheranwala Gate, Lahore (Amended) 01192054121 / 02-05-2021 / Lahore	197.610	29.642	0.000	30.000	30.000	60.000	77.968	0.000
6161	Rain Water Management - Drainage Arrangement for Sore Point at Kashmir Road, Lahore (Amended) 01192054122 / 02-05-2021 / Lahore	199.200	29.880	0.000	30.000	30.000	60.000	79.320	0.000
<b>Total: WASA LDA</b>		<b>10,572.499</b>	<b>6,678.210</b>	<b>0.000</b>	<b>1,292.058</b>	<b>1,292.058</b>	<b>1,421.902</b>	<b>981.205</b>	<b>40.000</b>
<b>WASA MDA</b>									
6162	Augmentation /Improvement of Disposal Station Multan Phase-II 01241601873 / 15-07-2016 / Multan	591.000	561.000	0.000	30.000	30.000	0.000	0.000	0.000
6163	Replacement of Outlived Sewer in Multan Phase II 01241800025 / 01-04-2020 / Multan	2,223.807	448.690	0.000	400.000	400.000	600.000	675.117	100.000
6164	Upgradation and Environmental Improvement of Chungi No. 09 Dispsal Station Multan. 01241700190 / 01-12-2019 / Multan	3,157.130	197.510	0.000	400.000	400.000	700.000	800.000	1,059.620
6165	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. 01241700246 / 05-08-2017 / Multan	199.606	165.741	0.000	33.865	33.865	0.000	0.000	0.000
6166	Sewerage Scheme UC 54 Multan 01241700247 / 05-08-2017 / Multan	196.584	106.925	0.000	50.000	50.000	39.659	0.000	0.000
6167	Replacement of outlived water supply lines and tube wells in Multan 01241902298 / 28-01-2020 / Multan	1,000.000	170.000	0.000	200.000	200.000	350.000	280.000	0.000
6168	Water supply scheme for unserved areas of Multan. 01241902299 / 25-02-2020 / Multan	300.000	40.000	0.000	100.000	100.000	80.000	80.000	0.000
6169	Sewerage scheme for unserved areas of Multan. 01241902301 / 25-02-2020 / Multan	300.000	119.350	0.000	100.000	100.000	80.650	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6170	Replacement of sewer lines of G/E Block Shah Rukn-e-Alam Colony Sharif Pura, Bewa Colony, Shaheenabad, Anser Colony, Hafiz Jamal Dargah, Multan. 01241902524 / 26-08-2019 / Multan	97.969	59.600	0.000	38.369	38.369	0.000	0.000	0.000
<b>Total: WASA MDA</b>		<b>8,066.096</b>	<b>1,868.816</b>	<b>0.000</b>	<b>1,352.234</b>	<b>1,352.234</b>	<b>1,850.309</b>	<b>1,835.117</b>	<b>1,159.620</b>
<b>WASA RDA</b>									
6171	Replacement of Outlived Rusty & Leaking Pipelines and Extension of Distribution System (New) in Leftover Area with Allied Works in WASA's Jurisdiction, Rawalpindi. (Gastro Project Phase-II) 01291501382 / 27-11-2015 / Rawalpindi	500.000	335.259	0.000	50.000	50.000	50.000	64.741	0.000
6172	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phase-II) 01291601872 / 15-07-2016 / Rawalpindi	348.630	200.007	0.000	50.000	50.000	50.000	48.623	0.000
6173	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. 01291700173 / 15-08-2018 / Rawalpindi	5,399.556	629.000	0.000	841.700	841.700	900.000	800.000	2,228.856
6174	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. 01291700376 / 26-10-2019 / Rawalpindi	435.463	242.335	0.000	50.000	50.000	40.000	53.128	50.000
6175	Construction of four(04) sewage treatment plants and required sewerage lines under Phase-I(Rawal Lake and its surroundings including the Catchment area. 36% GoPb share) 01291901330 / 16-01-2019 / Rawalpindi	3,971.350	0.000	0.000	10.000	10.000	100.000	300.000	3,561.350
<b>Total: WASA RDA</b>		<b>10,654.999</b>	<b>1,406.601</b>	<b>0.000</b>	<b>1,001.700</b>	<b>1,001.700</b>	<b>1,140.000</b>	<b>1,266.492</b>	<b>5,840.206</b>
<b>Total: ON-GOING SCHEMES</b>		<b>136,817.348</b>	<b>24,933.783</b>	<b>0.000</b>	<b>21,507.870</b>	<b>21,507.870</b>	<b>28,382.633</b>	<b>24,679.490</b>	<b>18,685.085</b>
<b>NEW SCHEMES</b>									
<b>BDA</b>									
6176	W/I of Road Cheema Town to Azam Chowk Bahawalpur (Length 3.2 Km) 01022101409 / Un-Approved / Bahawalpur	191.000	0.000	0.000	30.000	30.000	70.000	91.000	0.000
6177	Dualization Of Road From Welcome Chowk To Dubai Chowk District Bahawalpur (Length 1.7 Km) 01022102013 / Un-Approved / Bahawalpur	210.000	0.000	0.000	30.000	30.000	80.000	100.000	0.000
<b>Total: BDA</b>		<b>401.000</b>	<b>0.000</b>	<b>0.000</b>	<b>60.000</b>	<b>60.000</b>	<b>150.000</b>	<b>191.000</b>	<b>0.000</b>
<b>Blocks</b>									
6178	Clearance of Liabilities of unfunded schemes 01372101386 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### DGK Development Authority

6179	Construction of Metalled road from Chungi Dhamra to Norang Shah to Chowk Churratta City Dera Ghazi Khan Length 1.00 KMs 01042101422 / Un-Approved / Dera Ghazi Khan	35.000	0.000	0.000	15.000	15.000	20.000	0.000	0.000
6180	Construction of Metalled road from Phattak Chowk Shams Abad to Chungi Dhamra (Jami Masjid Abu Bakar Siddque) City Dera Ghazi Khan; Length 1.10 KMs 01042101423 / Un-Approved / Dera Ghazi Khan	52.500	0.000	0.000	20.000	20.000	32.500	0.000	0.000
6181	Construction and rehabilitation of Metalled Road from Railway Pulley to Basti Sheikhan Wali to Police Choki No 4 to Ghazi Park Road City Dera Ghazi Khan; Length 0.8 KMs 01042101425 / Un-Approved / Dera Ghazi Khan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6182	Laying of Tuff Tiles network including drains and other Allied facilities in Shahzad Colony City Dera Ghazi Khan. 01042101426 / Un-Approved / Dera Ghazi Khan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
<b>Total: DGK Development Authority</b>		<b>125.000</b>	<b>0.000</b>	<b>0.000</b>	<b>57.500</b>	<b>57.500</b>	<b>67.500</b>	<b>0.000</b>	<b>0.000</b>

### District Development Package

6183	Construction of underground tank 200000 gallon UC-04 WASA Rawalpindi and Providing /Laying Water Supply pipeline UC-33, 34 & 39, Rawalpindi. 01292103291 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6184	Construction underground tank UC-01, Construction of OHR 50000 gallon UC-02, Providing /Laying W/S pipeline & 1 T/W UC-35 Rawalpindi, Providing /Laying W/S pipeline UC-40 Rawalpindi, Installation of 05-Mini Filtration Plants, Installation of T/W UC-03, District Rawalpindi 01072103294 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6185	Providing /Laying Water Supply pipeline UC-34, 35 & 41 WASA Rawalpindi, Construction of OHR & UGT 50000 gallon for UC-03, Providing /Laying of sewerlines. Rawalpindi 01292103296 / Un-Approved / Rawalpindi	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6186	Water supply scheme for UC 76, 77 & 78, Rawalpindi including improvement of distribution system in Shah Faisal Colony, Dhoke Hafiz, Chaklala and adjoining area, District Rawalpindi 01292104965 / Un-Approved / Rawalpindi	600.000	0.000	0.000	100.000	100.000	300.000	284.900	0.000

## Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6187	Provision / Laying of Water Supply Line UC-16 & Installation of Tube Well UC-1, District Rawalpindi 01292104968 / Un-Approved / Rawalpindi	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6188	Construction of OHR in UC-1 & UC-2, Ratta, District Rawalpindi 01292104969 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6189	Construction of PCC streets and Drainage system in Ward 1 to Ward 6 of Chaklala Cantonment Board and allied areas, Rawalpindi 01292104973 / Un-Approved / Rawalpindi	60.000	0.000	0.000	15.000	15.000	25.000	20.000	0.000
6190	Rehabilitation and laying of water supply lines with UGT in Ward 1 to Ward 6 of Chaklala Cantonment Board, Rawalpindi  01292104974 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	25.000	35.000	0.000
6191	Provision of Sewerage and Water Supply Pipelines in UC-42, UC-43, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292104975 / Un-Approved / Rawalpindi	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6192	Provision of 10 Nos Tubewells in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104976 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	25.000	35.000	0.000
6193	Provision of water supply pipelines for UC-75, UC-77 and UC-78 01292104978 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6194	Provision of 15 Nos Water filtration plants in Ward 1 to Ward 6 of CCB and UC-42, UC-43, UC-44 and UC-45, Rawalpindi 01292104979 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6195	Provision of Water Supply Scheme including OHR 2 MG and UGT 0.3 MG of UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292104980 / Un-Approved / Rawalpindi	85.000	0.000	0.000	15.000	15.000	30.000	40.000	0.000
6196	Water supply scheme UC Lakhan, UC mori Ghazan and UC dhamial WASA Rawalpindi 01292104981 / Un-Approved / Rawalpindi	400.000	0.000	0.000	60.000	60.000	190.000	150.000	0.000
6197	Drainage scheme Chak Jalal Din 1 & 2, Girja and Mohri Gazan, Rawalpindi 01292104982 / Un-Approved / Rawalpindi	250.000	0.000	0.000	40.000	40.000	110.000	100.000	0.000
6198	Construction of 6 Tube Well for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104983 / Un-Approved / Rawalpindi	91.360	0.000	0.000	15.000	15.000	30.000	35.000	11.360

## Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6199	Laying of Water Distribution Line for Water Supply Scheme UC-80 to UC-82, Rawalpindi. 01292104984 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	30.000	10.000	0.000
6200	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-13, Rawalpindi. 01292104985 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6201	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-14, Rawalpindi. 01292104986 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6202	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-15, Rawalpindi. 01292104988 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6203	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-16, Rawalpindi. 01292104989 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6204	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-17, Rawalpindi. 01292104990 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6205	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-18, Rawalpindi. 01292104991 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6206	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-19, Rawalpindi. 01292104992 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6207	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-20, Rawalpindi. 01292104993 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6208	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-30, Rawalpindi. 01292104994 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6209	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-31, Rawalpindi. 01292104995 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6210	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-32, Rawalpindi. 01292104996 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6211	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-33, Rawalpindi. 01292104997 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6212	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-34, Rawalpindi. 01292104998 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6213	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-35, Rawalpindi. 01292104999 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6214	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-39, Rawalpindi. 01292105000 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6215	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-40, Rawalpindi. 01292105001 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6216	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-41, Rawalpindi. 01292105002 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6217	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-45, Rawalpindi. 01292105003 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6218	Construction / Installation of 01 No. T/W & Water Supply Distribution System in UC-46, Rawalpindi. 01292105004 / Un-Approved / Rawalpindi	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6219	Improvement of Water Supply Pipelines in UC-13 to 20, Rawalpindi. 01292105005 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6220	Improvement of Water Supply Pipelines in UC-30 to 35, 39, 40, 41, 45 & 46, Rawalpindi. 01292105006 / Un-Approved / Rawalpindi	150.000	0.000	0.000	25.000	25.000	50.000	75.000	0.000
6221	Provision of standby pumping machinery for tube wells installed in UC-13 to UC-20, UC-30 to UC-35 & UC's, 39, 40, 41, 45, 46, Rawalpindi. 01292105007 / Un-Approved / Rawalpindi	175.400	0.000	0.000	30.000	30.000	90.000	55.000	0.400
6222	Providing /Laying & Testing of sewer line from UC-21 to UC-29, Rawalpindi. 01292105009 / Un-Approved / Rawalpindi	80.600	0.000	0.000	15.600	15.600	35.000	30.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6223	Installation of new Tube wells in UC-1, UC-4, UC-12, UC-37 and UC-38, Rawalpindi. 01292105010 / Un-Approved / Rawalpindi	57.500	0.000	0.000	10.000	10.000	20.000	27.500	0.000
6224	Construction of OHR in UC-1 & UGT in UC-10, Rawalpindi. 01292105011 / Un-Approved / Rawalpindi	30.200	0.000	0.000	10.000	10.000	10.000	10.200	0.000
6225	Provision of WSS /Pipelines in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105012 / Un-Approved / Rawalpindi	195.700	0.000	0.000	60.000	60.000	70.000	65.700	0.000
6226	Provision and lying of sewer line and drainage system in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi. 01292105013 / Un-Approved / Rawalpindi	175.000	0.000	0.000	30.000	30.000	80.000	65.000	0.000
6227	Installation of filtration plants in UC-1 to UC-12 and UC-36, UC-37, UC-38, Rawalpindi 01292105014 / Un-Approved / Rawalpindi	125.000	0.000	0.000	20.000	20.000	50.000	55.000	0.000
6228	Construction of PCC streets and drainage in UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78 , Rawalpindi 01292105018 / Un-Approved / Rawalpindi	75.000	0.000	0.000	15.000	15.000	30.000	30.000	0.000
6229	Provision of water supply pipeline, RCB .District Rawalpindi 01292105019 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	20.000	10.000	0.000
6230	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 1,2,3 ,RCB District Rawalpindi 01292105021 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6231	Construction of under ground storage Tank capacity 0.100MG (2 No of tank) filtration plants (2 plants in each ward) along with provision of water supply pipe line in ward 8,9,10, RCB District Rawalpindi 01292105023 / Un-Approved / Rawalpindi	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6232	Provision of LED Street Lights for Ward 1 to Ward 6 of CCB, UC-42, UC-43, UC-44, UC-45, UC-75, UC-77 and UC-78, Rawalpindi 01292105024 / Un-Approved / Rawalpindi	25.000	0.000	0.000	15.000	15.000	10.000	0.000	0.000
6233	Water Supply Scheme for Block A & C Dhoke Chaudrian and Adjoining Areas Rawalpindi. 01292107201 / Un-Approved / Rawalpindi	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6234	Establishment of WASA, Sargodha 01332107207 / Un-Approved / Sargodha	250.000	0.000	0.000	40.000	40.000	80.000	130.000	0.000
6235	Beautification & Rehabilitation of Green Belts / Medians / Chowks and Parks in District Sargodha 01332107218 / Un-Approved / Sargodha	150.000	0.000	0.000	25.000	25.000	55.000	70.000	0.000
6236	Construction of PCC different Streets in CC-136, CC-137 & CC-145, District Faisalabad 01092102829 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6237	Construction of PCC different Streets in CC-134 & CC-135, District Faisalabad 01092102830 / Un-Approved / Faisalabad	5.050	0.000	0.000	5.050	5.050	0.000	0.000	0.000
6238	Construction of PCC different Streets in CC-06, CC-138 & CC-139, District Faisalabad 01092102831 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6239	Construction of PCC different Streets in CC-127 & CC-129, District Faisalabad 01092102832 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6240	Construction of PCC different Streets in CC-125 & CC-126, District Faisalabad 01092102837 / Un-Approved / Faisalabad	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
6241	Construction of PCC different Streets in CC-128, CC-130, CC-131 & CC-132, District Faisalabad 01092102838 / Un-Approved / Faisalabad	45.000	0.000	0.000	15.000	15.000	15.000	15.000	0.000
6242	Laying of PCC Main Bazar Zafarabad CC-130, Faisalabad 01092102839 / Un-Approved / Faisalabad	3.870	0.000	0.000	3.870	3.870	0.000	0.000	0.000
6243	Laying of PCC Street No. 11 from Dr. Badar Chowk to Main Bazar naimatabad CC-131, Faisalabad 01092102840 / Un-Approved / Faisalabad	6.190	0.000	0.000	6.190	6.190	0.000	0.000	0.000
6244	Laying of PCC Main Bazar Sajjad Town CC-132, Faisalabad 01092102841 / Un-Approved / Faisalabad	3.230	0.000	0.000	3.230	3.230	0.000	0.000	0.000
6245	Laying of PCC Street No. 1 with cross Mohallah Shah Nawaz Town CC-133, Faisalabad 01092102842 / Un-Approved / Faisalabad	1.260	0.000	0.000	1.260	1.260	0.000	0.000	0.000
6246	Laying of PCC Street No. 4 and Street No. 1 with cross Mohallah Usman-e-Ghani CC-133, Faisalabad 01092102844 / Un-Approved / Faisalabad	2.390	0.000	0.000	2.390	2.390	0.000	0.000	0.000



## Urban Development

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1	2	3	4	5	6	7	8	9	10
6247	Laying of PCC different Streets Mohallah Umar-e-Farooq CC-136, Faisalabad 01092102845 / Un-Approved / Faisalabad	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
6248	Laying of PCC Street No. 5 with cross Mohallah Rehman Pura remaining Portion CC-136, Faisalabad 01092102846 / Un-Approved / Faisalabad	1.900	0.000	0.000	1.900	1.900	0.000	0.000	0.000
6249	Laying of PCC different Street Mohallah Sadiq Abad CC-137, Faisalabad 01092102847 / Un-Approved / Faisalabad	1.560	0.000	0.000	1.560	1.560	0.000	0.000	0.000
6250	Repair / Improvement of different Streets and Roads in Faisalabad 01092102848 / Un-Approved / Faisalabad	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6251	Construction of Roads / PCC / Soling in NA-109 01092102849 / Un-Approved / Faisalabad	120.000	0.000	0.000	20.000	20.000	50.000	50.000	0.000
6252	Laying of PCC Street No. 6, Mohallah Rasheed Abad, Sulmaina Colony, Millat College Road to Imam Bargah CC-8, 9, Shudhupura Faisalabad 01092102850 / Un-Approved / Faisalabad	1.670	0.000	0.000	1.670	1.670	0.000	0.000	0.000
6253	Laying of PCC Street No. 26, Mohallah Rasool Pura, Jholly Lal Chowk, Razzaq Town, Sidhupura, CC-8, 9, Faisalabad 01092102851 / Un-Approved / Faisalabad	1.300	0.000	0.000	1.300	1.300	0.000	0.000	0.000
6254	Laying of PCC Base Line Sui Gas near Jamia Masjid Bashiran Rafique New Balal Natgar Mohallah Tayab Town Usman Block Yousaf Town Joher Town, CC-33, 34, Faisalabad 01092102852 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6255	Laying of PCC Saeed Block Street No. f10 Ghazia Abad No. 2 near Awan Estate Agency CC-33, 34, Faisalabad 01092102853 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6256	Laying of PCC Street No. 2,3,4,5,6 with cross Mohallah Farooqabad, Street No. 3 Adrees Police Wali, Adnan Town, Street No. 4 Mohallah Meharabad, Masjid Saraj Wali, Muzalim Singhu Wali, Mian Ground Wali, Gati Grade Wala Road, Street No. 1 Main Humra Road, Noori Masjid Wali, Street No. 5 and Construction of Carpet Road Main Bazar Muhammadi Colony Zubair Town Baiwala CC-38, 39, Faisalabad 01092102854 / Un-Approved / Faisalabad	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6257	Laying of PCC Mohallah Usman e Ghani Street No. 12,13,14 Ghulam Rasool Town CC-7, Faisalabad 01092102855 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000

## Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6258	Laying of PCC Rehman Town Street No. 1 to 5 CC-37, Faisalabad 01092102856 / Un-Approved / Faisalabad	0.980	0.000	0.000	0.980	0.980	0.000	0.000	0.000
6259	Laying of PCC Al-Barkat Street near Sheikhpura Road CC-36, Faisalabad 01092102858 / Un-Approved / Faisalabad	0.980	0.000	0.000	0.980	0.980	0.000	0.000	0.000
6260	Roads / PCC Schemes in CC-6,135,136,133,146,137, Faisalabad 01092102860 / Un-Approved / Faisalabad	80.000	0.000	0.000	15.000	15.000	25.000	40.000	0.000
6261	Roads / PCC Schemes in CC-138,139,140,141,145, Faisalabad 01092102861 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	25.000	15.000	0.000
6262	Roads / PCC Schemes in CC-143,144,147,148,149,150,151,152, Faisalabad 01092102862 / Un-Approved / Faisalabad	37.500	0.000	0.000	10.000	10.000	20.000	7.500	0.000
6263	Construction of PCC Streets CC-24, 25, 26, Faisalabad 01092102864 / Un-Approved / Faisalabad	6.800	0.000	0.000	6.800	6.800	0.000	0.000	0.000
6264	Construction of PCC Streets CC-30, 31, 51, 52, Faisalabad 01092102865 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
6265	Construction of PCC Streets CC-1, 3, 21, Faisalabad 01092102866 / Un-Approved / Faisalabad	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
6266	Construction of PCC Streets CC-151, 153, 154, 155, 156, 157, Faisalabad 01092102869 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6267	Construction of Storm Water Channel Main Nawabanwala Road from Samanabad Tanki to Data Chowk, Faisalabad 01092102873 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6268	Construction of Carpet Road / Streets from Eid Gah Chowk to Sitara Colony (3000 ft), Faisalabad 01092102874 / Un-Approved / Faisalabad	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
6269	Construction of Carpet Road / Streets from Graveyard Baba Tallan Wala to Data Chowk Road (2000 ft), Faisalabad 01092102875 / Un-Approved / Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
6270	Construction of Carpet Road / Streets Sarfraz Colony (2000 ft), Faisalabad 01092102877 / Un-Approved / Faisalabad	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6271	Construction of Carpet Road / Streets Dar-ul-Hasaan Road of Blessing Home School (1500 ft), Faisalabad 01092102878 / Un-Approved / Faisalabad	3.500	0.000	0.000	3.500	3.500	0.000	0.000	0.000
6272	Construction of Carpet Road / Streets Raja Park Main Bazar Qadria Masjid (1000 ft), Faisalabad 01092102879 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6273	Construction of Carpet Road / Streets Muzzafar Colony Gali No. 6 to 18 (1000 ft) 01092102883 / Un-Approved / Faisalabad	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6274	Construction of Carpet Road / Streets Zulfeqar Colony different streets CC-92 (2000 ft) 01092102885 / Un-Approved / Faisalabad	4.500	0.000	0.000	4.500	4.500	0.000	0.000	0.000
6275	Construction of Carpet Road / Streets Sohail Abad, Murad Colony different streets (1500 ft) 01092102886 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6276	Construction of Carpet Road / Streets Gulshan-e-Iqbal, Sitara Colony PCC Streets, Faisalabad 01092102888 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6277	Construction of Carpet Road / Streets Manan Town different streets and St. No. 5, 8, 9 (1500 ft), Faisalabad 01092102889 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6278	Construction of Carpet Road / Streets Raja Park, Sharif Pura, Zam Zam Road etc. (1500 ft), Faisalabad 01092102890 / Un-Approved / Faisalabad	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6279	Construction of PCC at different streets at PP-113, Faisalabad 01092102892 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6280	Construction of Roads / PCC in different areas of PP-114, Faisalabad 01092102894 / Un-Approved / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6281	P/L Sewer Lines at Sarfraz Colony Main Bazar Sewer Line (2000 ft.), Faisalabad 01092102896 / Un-Approved / Faisalabad	3.800	0.000	0.000	3.800	3.800	0.000	0.000	0.000
6282	P/L of Manhole Covers / Slabs in PP-113, Faisalabad 01092102898 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6283	P/L Sewer in different areas of PP-113, Faisalabad 01092102900 / Un-Approved / Faisalabad	6.500	0.000	0.000	6.500	6.500	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6284	P/L Sewer Lines Madina Street Sammundri Road to Maqbool Road Main Sewer Line (2200 ft.), Faisalabad 01092102902 / Un-Approved / Faisalabad	4.200	0.000	0.000	4.200	4.200	0.000	0.000	0.000
6285	P/L Sewer Lines Samanabad Tanki to Pepsi Cola Factory Main Sewer Line (7000 ft.), Faisalabad 01092102903 / Un-Approved / Faisalabad	13.300	0.000	0.000	13.300	13.300	0.000	0.000	0.000
6286	P/L Sewer Lines Muhammad Ali Street near Al-Aziz Hotel Sammundri Road Replacement of Sewer Line (1700 ft.), Faisalabad 01092102904 / Un-Approved / Faisalabad	3.300	0.000	0.000	3.300	3.300	0.000	0.000	0.000
6287	P/L Water Supply Line in different areas of PP-113, Faisalabad 01092102905 / Un-Approved / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6288	P/L Sewer in Urban areas of PP-113, Faisalabad 01092102906 / Un-Approved / Faisalabad	3.100	0.000	0.000	3.100	3.100	0.000	0.000	0.000
6289	P/L Sewer Lines Eid Gah Ali Town to One Peer Main Sewer Line (1600 ft.) 01092102907 / Un-Approved / Faisalabad	3.070	0.000	0.000	3.070	3.070	0.000	0.000	0.000
6290	Water Supply at Nawanbanwala, Masoodabad, Uncha Murrabha, Sanora Colony, Sitara Colony, Gulsh-e-Iqbal, Main Water Tank, Samanabad Tanki and Pepsi Cola, Allama Iqbal Colony, Millat Colony, Zulfeqar Colony, Sohail Abad, Murad Colony, Sharif Pura and Replacement of Old Lines, Main Line Covers and Slabs (1000 ft.) 01092102908 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6291	Provision of Sewer Lines and Water Supply in PP-114, Faisalabad 01092102909 / Un-Approved / Faisalabad	30.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
6292	Bismillah Park Walking Track Repair 01092102910 / Un-Approved / Faisalabad	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
6293	Improvement / Development of Madina Park at Shadab Colony, District Faisalabad 01092102911 / Un-Approved / Faisalabad	6.260	0.000	0.000	6.260	6.260	0.000	0.000	0.000
6294	Improvement of Parks in NA-109 01092102912 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6295	Improvement / Development of Parks CC-17, 18, 27, 28, 31, 14, 38, 39 01092102913 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000

## Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6296	Improvement / Development of Crescent Park at near Sheikhu Pura Road Faisalabad 01092102914 / Un-Approved / Faisalabad	12.140	0.000	0.000	12.140	12.140	0.000	0.000	0.000
6297	Improvement / Development of Parks CC-52, 51, 30 01092102915 / Un-Approved / Faisalabad	2.250	0.000	0.000	2.250	2.250	0.000	0.000	0.000
6298	Improvement / Development of Parks in NA-110 01092102916 / Un-Approved / Faisalabad	3.750	0.000	0.000	3.750	3.750	0.000	0.000	0.000
6299	Improvement / Development of Parks in PP-110, Faisalabad 01092102917 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6300	Improvement / Development of different Parks in PP-111, Faisalabad 01092102919 / Un-Approved / Faisalabad	19.500	0.000	0.000	10.000	10.000	9.000	0.000	0.000
6301	Improvement / Development of Parks in PP-113 01092102920 / Un-Approved / Faisalabad	12.230	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6302	Improvement / Development of Gulshan-e-Iqbal Parks A, B, C-Blocks, Faisalabad  01092102921 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6303	Improvement / Development of Park Muzzafar Colony Gali No. 30 Masjid Irfat Pak., Faisalabad 01092102922 / Un-Approved / Faisalabad	1.510	0.000	0.000	1.510	1.510	0.000	0.000	0.000
6304	Improvement / Development of Nisar Colony Gali No. 9 Wala Park, Faisalabad 01092102923 / Un-Approved / Faisalabad	1.520	0.000	0.000	1.520	1.520	0.000	0.000	0.000
6305	Improvement / Development of Sheikhan Wala CC-107 Insaf Park, Faisalabad 01092102926 / Un-Approved / Faisalabad	1.530	0.000	0.000	1.530	1.530	0.000	0.000	0.000
6306	Improvement / Development of Gulshan-e-Rafique Gousia Park, Faisalabad 01092102927 / Un-Approved / Faisalabad	1.540	0.000	0.000	1.540	1.540	0.000	0.000	0.000
6307	Improvement / Development of Canal Park Aminabad No. 2, Faisalabad 01092102930 / Un-Approved / Faisalabad	1.570	0.000	0.000	1.570	1.570	0.000	0.000	0.000
6308	Improvement / Development of Green Belt Sitara Colony, Gulshan-e-Iqbal, Muzzafar Colony & 66' Foota Bazar Green Belt., Faisalabad 01092102931 / Un-Approved / Faisalabad	1.570	0.000	0.000	1.570	1.570	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6309	Improvement / Development of Riaz Park CC-95, Faisalabad 01092102933 / Un-Approved / Faisalabad	1.580	0.000	0.000	1.580	1.580	0.000	0.000	0.000
6310	Improvement / Development of Chand Park CC-93, Faisalabad 01092102934 / Un-Approved / Faisalabad	1.590	0.000	0.000	1.590	1.590	0.000	0.000	0.000
6311	Improvement / Development of Allam Iqbal Park CC-94, Faisalabad 01092102935 / Un-Approved / Faisalabad	1.520	0.000	0.000	1.520	1.520	0.000	0.000	0.000
6312	Improvement / Development of Haq Park and Ali Park CC-96, Faisalabad 01092102936 / Un-Approved / Faisalabad	1.530	0.000	0.000	1.530	1.530	0.000	0.000	0.000
6313	Improvement / Development of Bohar Wala Park CC-78, Faisalabad 01092102938 / Un-Approved / Faisalabad	1.540	0.000	0.000	1.540	1.540	0.000	0.000	0.000
6314	Improvement / Development of Naveed Park CC-97, Faisalabad 01092102939 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6315	Improvement / Development of Islam Park CC-74, Faisalabad 01092102940 / Un-Approved / Faisalabad	1.590	0.000	0.000	1.590	1.590	0.000	0.000	0.000
6316	Improvement / Development of Rana Mehboob Park Maqbool Road CC-72 Tanzeb Chowk, Faisalabad 01092102941 / Un-Approved / Faisalabad	1.500	0.000	0.000	1.500	1.500	0.000	0.000	0.000
6317	Improvement / Development of Gousia Doctor Loharay Wala Park CC-78 Mallik Sharafat, Faisalabad 01092102942 / Un-Approved / Faisalabad	1.550	0.000	0.000	1.550	1.550	0.000	0.000	0.000
6318	Improvement / Development of Mian Ikram Wala Park CC-78 and Tufail Jatt Wala Park, Faisalabad 01092102943 / Un-Approved / Faisalabad	2.190	0.000	0.000	2.190	2.190	0.000	0.000	0.000
6319	Improvement / Development of Parks in PP-114, Faisalabad 01092102945 / Un-Approved / Faisalabad	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6320	Improvement of Parks in GOR-II 01092102947 / Un-Approved / Faisalabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6321	Beautification of Chowks and Improvement of Parks in District Faisalabad. 01092102949 / Un-Approved / Faisalabad	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6322	Construction of road and PCC in CC 32, 33, 34, 35,36,37,38,39,41,42,43, 40,44,45 District Faisalabad 01092107226 / Un-Approved / Faisalabad	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6323	Provision of Sewerage and Water Supply in CCs 32 to 45 District Faisalabad. 01092107233 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6324	Construction and improvements of Parks in CCs 32 to 45 District Faisalabad. 01092107242 / Un-Approved / Faisalabad	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6325	Construction of Drain Sewerage, PCC/RCC, Tuff Tile and Sullage Carrier at Allama Iqbal Town, Hussain Park, Sheikh Town, Hassan Town, Latif Society, Mohalla Nasir Colony, Ferozewala Road, Haideri Road, Kachi Pumpwali, UC-21-27, District Gujranwala 01122105015 / Un-Approved / Gujranwala	140.000	0.000	0.000	25.000	25.000	55.000	60.000	0.000
6326	Construction of Sewerage Drainage PCC/RCC in Faiz Alam Town, Madina Colony, Ameer Park, Peoples Colony, Bhiri Colony, Siddique Colony, UC-22-29 Kangni Wala District Gujranwala. 01122105016 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6327	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 16, District Gujranwala 01122107240 / Un-Approved / Gujranwala	150.000	0.000	0.000	25.000	25.000	55.000	70.000	0.000
6328	Construction of PCC/ RCC & Sewerage, Drainage Scheme at UC 17, District Gujranwala 01122107254 / Un-Approved / Gujranwala	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6329	Construction of Carpet Road / Streets from Raheem Garden to Abdullah Garden (1000 ft), Faisalabad 01192102881 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6330	Improvement of Sewerage in UC-105, Sabzazar Sub Division, WASA, LDA, Lahore 01192103297 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6331	Improvement of Water Supply System at Samsani Village in Johar Town, Sub Division, WASA, LDA, Lahore. 01192103298 / Un-Approved / Lahore	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
6332	Water Supply System at Shady Wal Rakar and Link Abadies, Sub Division Mustafa Town, WASA, Lahore. 01192103299 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6333	Improvement of Water Supply System at UC-105 & UC-106 in Sabzazar Sub Division, WASA, Lahore. 01192103300 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6334	Provision of Trunk Sewer from Shah Fareed CNG Station to Kharak Nala in Sabzazar, District Lahore 01192103301 / Un-Approved / Lahore	180.150	0.000	0.000	10.000	10.000	20.000	20.000	130.150

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6335	Repair & Maintance of Sports Complex of Huma Block, Kashmir Block, Allama Iqbal Town, Lahore. 01192103305 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6336	Replacement of outlived water supply lines, in UC-232 in Green Town Sub Division, WASA, LDA, Lahore. 01192103307 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6337	Replacement of outlived Water Supply and Sewerage Lines inUC-234 in Green Town, Sub Division WASA, LDA, Lahore  01192103308 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6338	Replacement of outlived Water Supply Lines in UC-239 in Green Town, Sub Division WASA, LDA, Lahore 01192103310 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6339	Purchase of new Jetting Unit and Suction Unit for Green Town Sub Division, WASA LDA, Lahore 01192103314 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6340	Replacement of outlived Water supply Lines in Green Town Sub Division WASA, LDA, Lahroe 01192103316 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6341	Improvement /Replacement of water supply system at Khuda Buksh road and surrounding areas, Lahore 01192105076 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6342	Improvement of Seweragew system at tallat park, shahenabad with adjoining abadies, District Lahore 01192105077 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6343	Improvement of water supply system at tallat park, shaheen abad and adjoining abadies (phase 2), Lahore 01192105078 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	10.000	20.000	0.000
6344	Improvement /Replacement of Sewerage system at poonch road and Islamia Park at UC 82. 01192105080 / Un-Approved / Lahore	35.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6345	Improvement /Replacement of water supply system in G block Gulshan-e-ravi with adjoining area, District Lahore 01192105081 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6346	Replacement / Improvement of Sewerage System in M-Block Model 01192105083 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6347	Improvement / Replacement of Water Supply System in Different Streets of M-Block, L-Block of Model Town Extension in Garden Town Sub Division WASA LDA, Lahore 01192105085 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6348	Replacement / Improvement of Sewerage System in Lahore. 01192105087 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000



## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6349	Installation of Tube-Well in UC 87, District Lahore 01192105088 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6350	Installation of Tube-Well in UC 199, District Lahore 01192105091 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6351	Installation of Tube-Well in UC 214, District Lahore 01192105093 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6352	Installation of Tube-Well in UC 217, District Lahore 01192105094 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6353	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-83 (Bahawalpur house0), 86 (new Samanabad), 87 (Muhammad pura) & 88 (Kamboh Colony), District Lahore. 01192105095 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6354	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-92 (Union Park), 199 (Jamia Asharfia), 200 (canal park), 201 (Ghous-alAzam Colony) & 202 (Gulberg iii) , District Lahore. 01192105097 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6355	Provision of Sewerage / Drainage System, PCC & tuff tile in UC-203 (Fc College Kachi Abadi), 204 (Model Colony) & 205 (Makka Colony), District Lahore. 01192105099 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6356	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-206 (Gopal Nager) & 207 (Model Town), District Lahore. 01192105100 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6357	Provision of Sewerage / Drainage System, PCC & Tuff Tile in UC-209 (Model Town Extension), 210 (Kotha Pind Faisal Town), 211 (Faisal Town), 212 (Huma Block) & 213 (Kashir Block) Allama Iqbal Town, District Lahore. 01192105102 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6358	Provision of Sewerage / Drainage System, PCC & Tuff Tile In UC-214 47.872 (Raza Block), 215 (Karim Block), 216 (Muslim Block), 217 (Clifton Colony), 218 (Jahanzaib Block) & 223 (Bahar Colony Model Town), District Lahore. 01192105103 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6359	Construction of PCC and Shadewal to Katar Band Road Lahore 01192105104 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6360	Construction of PCC and Sewerage UC-Niazbaig, Lahore. 01192105108 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6361	Installation of Tube well at karachi Mohalla Ward No. 01, Lahore. 01192105111 / Un-Approved / Lahore	18.000	0.000	0.000	10.000	10.000	8.000	0.000	0.000

## Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6362	Provision / Rehabilitation / Improvement of Water Supply and Sewerage System in UC-101 & UC-102, Lahore. 01192105113 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6363	Construction of Sewerage and PCC work in Street No 07 Mohni Road, Riaz Shahid Road to TB Hospital and Link Streets, Shah Jahan Road UC-54, Lahore. 01192105115 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6364	Construction of Sewerage Pipe Line and PCC work in Street No 10 and Link Streets Nazad Chah Jamu Wala, Marzi Pura UC-48, Lahore. 01192105117 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6365	Construction of PCC and Sewerage main Bazar Mali pura and Link Streets/ Carpet Road Street No. 03 Amin Park UC-51, Lahore. 01192105119 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6366	Construction of PCC and Sewerage system in main Street No 04 and Link Streets Bagh Munshi Ladha Katcha Ravi Road, UC-53, Lahore. 01192105121 / Un-Approved / Lahore	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6367	Replacement of Water Supply Lines at UC-72 in Islam Pura Sub-Divison, Lahore. 01192105122 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6368	Construction of PCC and Sewerage UC-Margzar, Lahore. 01192105124 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6369	Replacement of Water Supply Lines at UC-67 in Islam Pura Sub-Divison, , Lahore. 01192105125 / Un-Approved / Lahore	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6370	Sewerage System in Risala Bazar & Food Street old Anarkali in Anarkal Sub Dividon, UC-61, Lahore. 01192105129 / Un-Approved / Lahore	4.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
6371	Construction of Sewerage in Westwood Colony to Mohlanwal Canal Road, Lahore. 01192105131 / Un-Approved / Lahore	230.000	0.000	0.000	35.000	35.000	80.000	115.000	0.000
6372	Construction of PCC, Sewerage System and Water Supply in UC-230, Lahore. 01192105133 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6373	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105135 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6374	Improvemet / Replacement of Water Supply lines at Main Kacha Rasheed Road, Ameer Hamza Masjid Wali Gali & Butt General Store Near Rajput Hospital in RAVI Sub-Division, UC-57, Lahore. 01192105136 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6375	Construction of PCC, Sewerage System and Water Supply in UC-232, Lahore. 01192105137 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

## Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6376	Installation of New Tubewells in PP-159, Lahore 01192105139 / Un-Approved / Lahore	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000
6377	Construction of PCC, Sewerage System and Water Supply in UC-231, Lahore. 01192105140 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6378	Improvemet / Replacement Sewerage System at Hasni Street No. 10, Street No. 08 Tauheed Nagar main Kacha Rasheed Road Ravi Road Sub- Division , Uc-57, Lahore. 01192105141 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6379	Installation of New Water Supply Pipelines in PP-159, Lahore 01192105142 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6380	Construction of PCC, Sewerage System and Water Supply in UC-229, Lahore. 01192105143 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6381	Improvemet / Replacement Sewerage System at Muhalla Qutab Road Street No. 3 Bilal Gunj & Bradlay Hall Link Street in Ravi Road Sub- Division , Uc-57, Lahore. 01192105144 / Un-Approved / Lahore	2.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
6382	Improvemet / Replacement Sewerage System at Muslim Road Sanda Kalan in Ravi Road Sub-Divison, UC-66, Lahore. 01192105147 / Un-Approved / Lahore	10.600	0.000	0.000	10.600	10.600	0.000	0.000	0.000
6383	Improvement of Sewerage System & Replacement of outlived water supply Shah Di Khoi UC-220, Lahore 01192105148 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6384	Consturcition of Pumping Station and Sewerage System and PCC at Vegetable and Fruit Market Kamran Block, Allama Iqbal, Town, Lahore. 01192105149 / Un-Approved / Lahore	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6385	Installation of Tube well in UC-156, Lahore. 01192105150 / Un-Approved / Lahore	16.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
6386	Improvement / Rehabilitation of Trunnk Sewer from Rehman Pura Malik Chowk, Via Naqsha Stop, Pilot School to Allama Iqbal Town Disposable Stlation, Lahore. 01192105151 / Un-Approved / Lahore	80.000	0.000	0.000	15.000	15.000	30.000	35.000	0.000
6387	Replacement of outlived water supply lines Block E, E-1, E-2 & F, & Improvement of Sewerage System Block E, E-1,E-2, F-1, F-2 Johar Town UC-221, Lahore., 01192105152 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6388	Installation of Water Filtration Plant 05 Nos. (Each in Block ) in Khyber Bloock, Channab Block Bhakkay Wal Pind Zeenat Block, Ravi Block Allama Iqbal Town, Lahore. 01192105153 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6389	Construction of PCC, Sewerage and Water Supply System in UC-156, Lahore. 01192105154 / Un-Approved / Lahore	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
6390	Construction and Rehabilitation of Roads and sewerage & Water Supply Katchi Abadi, Zeenat Block Allama Iqbal Town, Lahore. 01192105155 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6391	Construction, Improvement & Rehabilitation of Sewerage & Water Supply System in UC-170, Dil Muhammad Road and Prem Gali Gawal Mandi, Lahore 01192105156 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6392	Construction and Rehabilitation of Roads Water Supply & sewerage UC-84,85 Icchra , Lahore. 01192105158 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6393	Improvement/ Rehabilitaion of Water Supply System in (Rehmani Street) UC-225, Lahore. 01192105159 / Un-Approved / Lahore	5.500	0.000	0.000	5.500	5.500	0.000	0.000	0.000
6394	Construction and Rehabilitation of Roads Water Supply & sewerage UC-86, 87 Icchra, Lahore. 01192105160 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6395	Improvement of Sewerage System Shoukat Ali, Road to Ghazan Road & Israar Center, to Allah Hoo Chowk to Jamal Chowk & also Water Supply Johar Town UC-222, Lahore. 01192105161 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6396	Construction and Rehabilitation of Roads, Water Supply and sewerage UC-83, 88 Gunj Buksh Shah Kamal Road Icchra, Lahore. 01192105162 / Un-Approved / Lahore	40.000	0.000	0.000	15.000	15.000	15.000	10.000	0.000
6397	Improvement / Rehabilitaion Sewerage and Water Supply System in UC-239, Lahore. 01192105163 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6398	Construction and Rehabilitation of Roads Water Supply & sewerage UC-92 Islamabad Colony, Zafar Colony, Shahbaz Road, Samanabad, Lahore. 01192105165 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6399	Improvement / Rehabilitaion of Sewerage and Water Supply System in UC-238, Lahore. 01192105166 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6400	Improvement Sewerage and Water Supply in UC-237 , Lahore. 01192105168 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6401	Construction and Rehabilitation of Roads Water Supply & sewerage UC-218 Khyber Block, Allama Iqbal Town, Lahore. 01192105169 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000

## Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6402	Construction of Carpet Road, Sewerage, and Park in UC-114, Lahore. 01192105170 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6403	Construction & Rehabilitation of Roads, Sewerage & Water Supply UC-217 Shah Kamal & Kamal Pura, Lahore 01192105171 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6404	Construction of Carpet Road, Sewerage, PCC and Water Supply and Tuff Tile in UC-113, Lahore. 01192105172 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6405	Construction of Carpet Road, Sewerage, PCC and Water Supply, Tuff Tile and Park in UC-105, Lahore. 01192105173 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6406	Improvement / Rehaibiltation of Sewerage and Water Supply System in UC-236 Lahore. 01192105174 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6407	Construction of Carpet Road, Sewerage, PCC, Water Supply and Tuff Tile in UC-110, Lahore. 01192105175 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	15.000	15.000	0.000
6408	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-235, Lahore. 01192105177 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6409	Construction of Carpet Road, Sewerage, PCC, Water Supply, Tuff Tile and Park in UC-109, Lahore. 01192105178 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6410	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-234, Lahore.. 01192105179 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6411	Construction and Rehabilitation / improvement of sewerage system and PCC in Gali No. 8,9,11,12,& 13 main Bazar Madrassa wala Siraj Park Street No.19 Islamia Colony Jinnah Road, National Fan Colony Street, Naeem Sarohi Street, Islampura Machis Factory, Faisal Park, Street Counciler Sanullah Khan & Street Akhtar Raza Allama Iqbal Colony, Lahore. 01192105180 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6412	Construction of Carpet Road, Sewerage, PCC, Water Supply and Construction of Drain Multan Road to Marghzar Pulli in UC-106, Lahore. 01192105182 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6413	Improvement / Rehabilitation of Sewerage and Water Supply System in UC-232, Lahore. 01192105183 / Un-Approved / Lahore	11.500	0.000	0.000	11.500	11.500	0.000	0.000	0.000
6414	Replacement and Transfer of Machinery etc of Tubewell in Kachu pura UC-46, Lahore. 01192105184 / Un-Approved / Lahore	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6415	Improvement/Replacement of Sewerage System at Streets No 3 etc. Abu Bakar Siddique Colony, Gulshan Ravi, Bund Road, Lahore 01192105185 / Un-Approved / Lahore	3.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
6416	Construcion of Sewreage System from Bhagat Pura to Makkah Chowk, Lahore. 01192105186 / Un-Approved / Lahore	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
6417	Storm Water Drainge from Sham Nagar Road, Haji Camp to Ravi River, Lahore. 01192105187 / Un-Approved / Lahore	31.000	0.000	0.000	10.000	10.000	21.000	0.000	0.000
6418	Improvement/Replacement of Sewerage System at Rashid Road (Dhobi Ghat, Gilliani Park, Haji Banka Shaheed Road) Sardar Chappal Chowk to Arra Hasan Shah and adjoining Streets (UC-55) in Ravi Road Sub-Divison, Lahore. 01192105188 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	15.000	20.000	5.000
6419	Improvement/Replacement of Sewerage System at Muslim Road Sanda Kalan in Ravi Ravi Road Sub-Division, Lahore. 01192105190 / Un-Approved / Lahore	10.600	0.000	0.000	10.600	10.600	0.000	0.000	0.000
6420	Installation of 4 no tube wells at different locations in Ucs No. 79,82,91 and 98, District Lahore 01192107252 / Un-Approved / Lahore	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6421	Provision of PCC/ Sewerage (10 Feet Pipes) in Street No 1 Arfat Park Main Bazar, 25 Number Stop, Shahdara, District Lahore. 01192107259 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6422	Replacement of Sewerage and water supply system in Shalimar Colony UC-80, Lahore 01192107262 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6423	Replacement / Improvement of Sewerage System in UC NOs. 200,201,203,206,211,214,216,217,218 and 219, District Lahore. 01192107270 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6424	Rehabilitation of Sewerage System and Water Supply in UCs-75, 76, 79, 82, 83, 86, 89, 90, 91, 92, 94, 95, 96, 97, 98, 107 and 218, District Lahore. 01192107277 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6425	Rehabilitation of Parks available in Samanabad, Jinnah Colony, Sabzazar, Jahanzaib Block, Chuburgi Quarters, Gulshan Ravi and P&T Colony, Lahore. 01192107285 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6426	Installation of 3 Nos. Tube Wells at Qazi Town, Saidpur and Jinnah Colony Bastami Road alongwith Water Filtration Plants, District Lahore. 01192107292 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6427	15 Water Tube Wells along with Water Filtration Plants in Gulistan Colony, infentary Road Dharampura, Gondi Peer Garhi Shahu, Mian Meer, Ahata Mol Chand Ichhra, Shah Jamal and Basti Allah Huoo, Lahore. 01192107297 / Un-Approved / Lahore	130.000	0.000	0.000	20.000	20.000	40.000	70.000	0.000
6428	Construction of 4 Water Tanks with the capacity of 100,000 Gallon Water in Ward 3 LCB Miam meer colony. Ward 4 LCB Khan colony Fateh garh , UC 200 Qurban line kachi abadi, Lahore 01192107303 / Un-Approved / Lahore	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
6429	Rehabilitation / Beautification of Family Parks in NEO TV EXT MM Alam Road Gulberg, C2 Block Bhatta Wali Park, Mini Park in irrigation colony Dharam Pura, opposite Mian meer pind Grave Yard, Nadra Begum Park Dharam Pura, Larex Colony Garhi Shahu, Dry Port Park, Lahore 01192107307 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6430	Installation of New Tubewells and New Water Supply Pipeline in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107311 / Un-Approved / Lahore	160.000	0.000	0.000	25.000	25.000	50.000	85.000	0.000
6431	Upgradation of Parks in Gulberg, UCs # 201-206, Model Town UC # 207, Garden Town, UCs # 208,209, Faisal Town, UCs # 210,211, Madina Colony, Akramabad WCB Ward # 1 and LDA Quarters, Peter Gill Colony Ward # 10, Lahore 01192107317 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6432	Repair & Maintance of Grounds in UC No. 85, 212, 213, 214, 215, 216 and 219 Lahore. 01192107328 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6433	Installation of Tube Well with Water Supply in Hanjerwal, Lahore. 01192107333 / Un-Approved / Lahore	70.000	0.000	0.000	15.000	15.000	25.000	30.000	0.000
6434	Replacement of the Water Supply and Sewerage lines in UC No. 222, Lahore 01192107339 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6435	Construction of PCC, Sewerage System and Water Supply in UC-242, Lahore. 01192107345 / Un-Approved / Lahore	50.000	0.000	0.000	12.500	12.500	37.500	0.000	0.000
6436	Construction of 3 NOs. Tubewells at village Chandrai, Gawala Colony and Mateeen Avenue, Lahore. 01192107350 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6437	Installation of 15 Nos. Filtration Plants at Eden Society, at UCs No 115,240,241,251,255,256,257and ,269, District Lahore. 01192107356 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000

## Urban Development

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6438	Provision of PCC / Tuff Tile Pavement, Drainage And Clean Drinking Water Facility At Baba Farid Colony, Quaid-e-Millat Colony & Bhatti Colony Leftover Areas And Adjoining Abadies, District Lahore. 01192107361 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6439	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Sitara Colony. Data Town & Ittehad Park Leftover Areas And Adjoining Abadies, District Lahore 01192107371 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6440	Provision of PCC / Tuff Tile Pavement, Drainage and Clean Drinking Water Facility at Shadab Colony, Attari, Awan Market, Muzaffer Colony & Umer Park Leftover Areas And Adjoining Abadies, District Lahore 01192107376 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6441	Provision Of PCC / Tuff Tile Pavement, Drainage And Clean Drinking Water Facility At Kamahan, Bahaderabad, Shama Colony Leftover Areas And Adjoining Abadies, District Lahore. 01192107381 / Un-Approved / Lahore	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
6442	Provision of funds for Beautification of Chichwatni. 01362107580 / Un-Approved / Sahiwal	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6443	Water Supply Scheme Sewerage Union Council No.54,55,56,71,72, District Multan. 01242105082 / Un-Approved / Multan	240.000	0.000	0.000	40.000	40.000	100.000	100.000	0.000
6444	Provision of Sewerage Bahawalpur Bypass to Adda Billi Wala Bahawalpur road, Multan 01242105084 / Un-Approved / Multan	210.000	0.000	0.000	35.000	35.000	90.000	85.000	0.000
6445	Rehabilitation of Sewerage System & Carpeting of Road From Khuni Burj Chowk To Chungi No 14 ( Tb Road Multan), District Multan. 01242105086 / Un-Approved / Multan	153.000	0.000	0.000	25.000	25.000	70.000	58.000	0.000
6446	Provision of Water Supply/Water Plants in Ucs, 9,10,11,12,13,14,15,16,17,18,63,64,65 & 66 , District Multan 01242105089 / Un-Approved / Multan	208.000	0.000	0.000	35.000	35.000	100.000	73.000	0.000
6447	Laying of sewerage Lines in UC No 66, UC No 18 , UC No 64, UC No 65, UC No 63, UC No 17 , UC No 9 , UC No 10 , UC No 11, UC No 13, UC No 16, District Multan. 01242105090 / Un-Approved / Multan	140.000	0.000	0.000	25.000	25.000	50.000	65.000	0.000
6448	Mini Disposal For Shraif Pura , Shaheen abad , Aziz Colony , Momin Abad and Bilal Nagar, District Multan. 01242105092 / Un-Approved / Multan	120.000	0.000	0.000	20.000	20.000	40.000	60.000	0.000
6449	Widening / Improvement of Khanewal road from Eid Gah chowk to Chowk Kumharan via Rasheedabad, Multan. 01242105096 / Un-Approved / Multan	1,000.000	0.000	0.000	150.000	150.000	450.000	400.000	0.000



## Urban Development

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1	2	3	4	5	6	7	8	9	10
6450	Construction of drain/sewerage /water supply scheme in UC 31,32,35,36,,37,,38,39,,61,62,70,81,82, Moza taraf Mubarak doaim & walayt abad, District Multan. 01242105098 / Un-Approved / Multan	150.000	0.000	0.000	25.000	25.000	50.000	75.000	0.000
6451	Disposal Sewerage Line Ansari Chowk (Manzoorabad, Sharif pura, Katchi Sarai), District Multan. 01242105105 / Un-Approved / Multan	135.000	0.000	0.000	25.000	25.000	45.000	65.000	0.000
6452	Improvement of Vehari road from BCG chowk to Double phattak Multan length 5.53KM, District Multan. 01242105106 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6453	Establishment and rehabilitation of water filtration plants / Deep boring Hand Pumps with electric Motor (Optional) in all the union councils of NA-154 Multan 1. 01242105109 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6454	Improvement / Renovation and Instalation of Water Filtration Plants & Solar System in Ucs 69,70,74,75,76,77,78, 79,80,81,82,83,84, 85,86,87,88,94,95,90,91,92,93,97,98,99 & 100 01242107581 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6455	Rehabilitation / Improvement of Muzaffarabad Park, Multan 01242107582 / Un-Approved / Multan	4.200	0.000	0.000	4.200	4.200	0.000	0.000	0.000
6456	Construction of Park in Basti Noh Nawabpur road near Faiz-E-Aam Nursery Multan 01242107583 / Un-Approved / Multan	5.800	0.000	0.000	5.800	5.800	0.000	0.000	0.000
6457	Construction of Park & Play Ground Chah Batay wala near dars Wala Khu Buch Mubarak 01242107585 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6458	Construction of Tuff Tile & Soling Scheme in UC 61 Multan City 01242107587 / Un-Approved / Multan	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
6459	Construction of Tuff Tile & Soling Scheme in UC 38 & UC 62 Multan City 01242107588 / Un-Approved / Multan	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6460	Construction of Tuff Tile & Soling Scheme in UC37, 39 & Walayt Abad Multan City 01242107589 / Un-Approved / Multan	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6461	Construction of Tuff Tile & Soling Scheme in UC 35 & UC 36 Multan City 01242107590 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6462	Construction of Tuff Tile & Soling Scheme in UC 31 & UC 32 Multan City 01242107592 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6463	Construction of Tuff Tile & Soling Scheme in UC 70 & Taraf Mubarak Doaim Multan City 01242107595 / Un-Approved / Multan	35.000	0.000	0.000	10.000	10.000	25.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6464	Construction of Tuff Tile & Soling Scheme in UC 81 & UC 82 Multan City 01242107597 / Un-Approved / Multan	60.000	0.000	0.000	10.000	10.000	20.000	30.000	0.000
6465	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jahangir abad & adjoining abadies, tehsil & district multan. 01242107606 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6466	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in raja pur, bua pur & adjoining abadies, tehsil & district multan. 01242107608 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6467	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in basti nau & adjoining abadies, tehsil & district multan. 01242107611 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6468	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc saleh mahey, bahader pur, kot mehran & adjoining abadies, tehsil & district multan. 01242107613 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6469	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in siddiqabad, manak wala, shah pur & adjoining abadies, tehsil & district multan. 01242107617 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6470	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc lutaf abad, fazil pur & adjoining abadies, tehsil & district multan. 01242107620 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6471	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc inayat pur mahota, pakkay wala & adjoining abadies, tehsil & district multan. 01242107624 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6472	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc matti tal, jaal wala & adjoining abadies, tehsil & district multan. 01242107628 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6473	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle karlan wala, bahawal, jangle abdullah shah & adjoining abadies, tehsil & district multan. 01242107642 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6474	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in jhoke wains warli, jhoke wains parli & adjoining abadies, tehsil & district multan. 01242107647 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6475	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-nawab pur awwal, nawab pur doem & adjoining abadies, tehsil & district multan. 01242107649 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6476	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc-bhinda sandila & adjoining abadies, tehsil & district multan. 01242107654 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6477	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc durana langana & adjoining abadies, tehsil & district multan. 01242107657 / Un-Approved / Multan	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6478	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc ailam pur & adjoining abadies, tehsil & district multan. 01242107661 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6479	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc taj pur sandila & adjoining abadies, tehsil & district multan. 01242107663 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6480	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc bosan & adjoining abadies, tehsil & district multan. 01242107668 / Un-Approved / Multan	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
6481	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc raj ghat & adjoining abadies, tehsil & district multan. 01242107696 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6482	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamdi surah & adjoining abadies, tehsil & district multan. 01242107698 / Un-Approved / Multan	17.500	0.000	0.000	10.000	10.000	7.500	0.000	0.000
6483	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muzaffarabad & adjoining abadies, tehsil & district multan. 01242107704 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6484	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc qasim bela & adjoining abadies, tehsil & district multan. 01242107706 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6485	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc alamgir & adjoining abadies, tehsil & district multan. 01242107710 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6486	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jungle bairah & adjoining abadies, tehsil & district multan. 01242107712 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6487	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc hamid pur kanora & adjoining abadies, tehsil & district multan. 01242107740 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6488	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc tibba masood pur & adjoining abadies, tehsil & district multan. 01242107741 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6489	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc sher shah & adjoining abadies, tehsil & district multan. 01242107744 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6490	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc ambala & adjoining abadies, tehsil & district multan. 01242107745 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6491	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc khokhran & adjoining abadies, tehsil & district multan. 01242107747 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6492	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc jhakkar pur & adjoining abadies, tehsil & district multan. 01242107749 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6493	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc muhamad pur ghotla & adjoining abadies, tehsil & district multan. 01242107752 / Un-Approved / Multan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6494	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in uc feroz pur & adjoining abadies, tehsil & district multan. 01242107753 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
6495	Construction of surface drain, rcc sewer, brick pavement, re-soling, pacca sullage carrier & tuff tile in bahawalpur sukha & wan chhatta & adjoining abadies, tehsil & district multan. 01242107755 / Un-Approved / Multan	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6496	Construction of Park/ Public Space at Parao Land Taunsa City, D.G.Khan 01042107601 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
6497	Beautification and illumination of different chowks, islands and sites of Bahawalpur City. 01022105079 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>13,368.920</b>	<b>0.000</b>	<b>0.000</b>	<b>3,788.880</b>	<b>3,788.880</b>	<b>5,057.500</b>	<b>4,406.800</b>	<b>146.910</b>
<b>Foreign Aided Projects</b>									
6498	Construction of wastewater Treatment plant for Mehmood Booti, Shahadra and Shadbagh area 01192002097 / Un-Approved / Lahore	10,000.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6499	Construction of wastewater Treatment plant at Babu Sabu 01192002099 / Un-Approved / Lahore	35,100.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6500	Project Management Unit (PMU) for Construction of Wastewater Treatment Plant at Babu Sabu 01192101961 / Un-Approved / Lahore	300.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6501	Provision of clean drinking water in pilot areas of UC-99,100 & 101 (WASA area) 01192102876 / 01-07-2021 / Lahore	1,655.185	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Foreign Aided Projects</b>		<b>47,055.185</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>GDA</b>									
6502	Rehabilitation of Road from Qila Dedar Singh to Sheikhpura Road Ghuman Wala, Gujranwala. 01122101244 / Un-Approved / Gujranwala	550.000	0.000	0.000	100.000	100.000	200.000	250.000	0.000
6503	Rehabilitation of Sabzi Mandi Link road at Malhi Chowk, Gujranwala 01122105132 / Un-Approved / Gujranwala	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
<b>Total: GDA</b>		<b>590.000</b>	<b>0.000</b>	<b>0.000</b>	<b>120.000</b>	<b>120.000</b>	<b>220.000</b>	<b>250.000</b>	<b>0.000</b>
<b>KSDA</b>									
6504	Construction of Metal Road from Basti Ahmad Bijrani Noor Khan Zanglani to Haji Din Muhammad Zanglani Length 4km 01042101417 / Un-Approved / Dera Ghazi Khan	78.000	0.000	0.000	20.000	20.000	58.000	0.000	0.000
6505	Construction of Metal Road from Wadara Sana Ullah Bajrani Length 1km 01042101419 / Un-Approved / Dera Ghazi Khan	19.500	0.000	0.000	19.500	19.500	0.000	0.000	0.000

## Urban Development

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1	2	3	4	5	6	7	8	9	10
6506	Construction of Metal Road from Khar to Basti Hanif Shaklani Dalsar Length 3km 01042101420 / Un-Approved / Dera Ghazi Khan	61.500	0.000	0.000	20.000	20.000	20.000	21.500	0.000
<b>Total: KSDA</b>		<b>159.000</b>	<b>0.000</b>	<b>0.000</b>	<b>59.500</b>	<b>59.500</b>	<b>78.000</b>	<b>21.500</b>	<b>0.000</b>
<b>LDA</b>									
6507	Construction of Flyover and Underpass at Karim Block, Allama Iqbal Town, Lahore 01192101183 / Un-Approved / Lahore	2,550.000	0.000	0.000	200.000	200.000	1,225.000	1,125.000	0.000
6508	Rehabilitation and Improvement of Roads for traffic circulation around Babu Sabu Interchange, Lahore 01192101184 / Un-Approved / Lahore	247.212	0.000	0.000	20.000	20.000	0.000	0.000	0.000
6509	Rehabilitation and Improvement of Saggian Road, Lahore 01192101185 / Un-Approved / Lahore	753.542	0.000	0.000	100.000	100.000	200.000	453.542	0.000
6510	Traffic Study of Major Intersections in Lahore 01192101190 / Un-Approved / Lahore	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6511	Digital Topographic Surveys of Roads in Lahore 01192101191 / Un-Approved / Lahore	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
6512	Upgradation / Dualization of Main Barki Road from Lahore School of Economics (LSE) to BRB Canal Bridge, Lahore. 01192107751 / Un-Approved / Lahore	400.000	0.000	0.000	50.000	50.000	150.000	200.000	0.000
6513	Rehabilitation / Improvement of Roads and Streets in New Islamia Park, Royal Garden Marriage Hall Road, Ranjah Road, Shah Faisal Road, Himayat-e-Islam Road, Main Road Dholanwal, Mehboob Park, Rasool Park Sabzazar, Main Qazi Town,, Shah Farid Road, Main Road New Chuburgi Park Lahore 01192108012 / Un-Approved / Lahore	112.921	0.000	0.000	50.000	50.000	62.921	0.000	0.000
6514	Lahore Urban Infrastructure Development 01192108074 / Un-Approved / Lahore	10,000.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
6515	E- Construction Services Portal 01192101189 / Un-Approved / Punjab	394.000	0.000	0.000	150.000	150.000	120.000	124.000	0.000
<b>Total: LDA</b>		<b>14,487.675</b>	<b>0.000</b>	<b>0.000</b>	<b>635.000</b>	<b>635.000</b>	<b>1,772.921</b>	<b>1,902.542</b>	<b>0.000</b>
<b>ODP</b>									
6516	Low Income Housing 01372101412 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
6517	Peri Urban Affordable Housing Project 01372102924 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>PHA Bahawalpur</b>									
6518	Establishment of Two PHA Horticulture Nurseries at Bahawalpur city. 01022101413 / Un-Approved / Bahawalpur	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
<b>Total: PHA Bahawalpur</b>		<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA D.G. Khan</b>									
6519	Rehabilitation of Ghazi Park Dera Ghazi Khan 01042101428 / Un-Approved / Dera Ghazi Khan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: PHA D.G. Khan</b>		<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA Gujranwala</b>									
6520	Improvement of Rasikh Irfani Park Model Town Gujranwala including raising of boundary wall, jogging track and establishment of food court 01122102798 / Un-Approved / Gujranwala	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6521	Renovation of Gulshan-e-Iqbal park including track, lighting system and functioning of Lake 01122102799 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6522	Purchase of new horticulture machinery at PHA Gujranwala 01122102801 / Un-Approved / Gujranwala	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
<b>Total: PHA Gujranwala</b>		<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA Sahiwal</b>									
6523	Establishment of New Nursery at Park near PHA Office Sahiwal 01362102821 / Un-Approved / Sahiwal	7.000	0.000	0.000	7.000	7.000	0.000	0.000	0.000
<b>Total: PHA Sahiwal</b>		<b>7.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.000</b>	<b>7.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA Sargodha</b>									
6524	Development of Green Belt Between Khayam Bridge Phatak to Katchehry Phatak. 01332101403 / Un-Approved / Sargodha	25.660	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: PHA Sargodha</b>		<b>25.660</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PHA-Faisalabad</b>									
6525	Establishment of Miyawaki Forest at 20 Different Location of Faisalabad City. 01092101224 / Un-Approved / Faisalabad	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: PHA-Faisalabad</b>		<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### PHA-Lahore

6526	Up-gradation of infrastructure/Development of Bagh-e-Jinnah, (PHA), Lahore. 01192101230 / Un-Approved / Lahore	93.000	0.000	0.000	23.250	23.250	39.750	30.000	0.000
<b>Total: PHA-Lahore</b>		<b>93.000</b>	<b>0.000</b>	<b>0.000</b>	<b>23.250</b>	<b>23.250</b>	<b>39.750</b>	<b>30.000</b>	<b>0.000</b>

### PHA-Multan

6527	Rehabilitation of Qilla Kohna Qasim Bagh Multan 01242101392 / Un-Approved / Multan	30.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
<b>Total: PHA-Multan</b>		<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### PHA-Rawalpindi

6528	Pilot for Rain Water Harvesting in parks and road belts. 01292103318 / Un-Approved / Rawalpindi	50.000	0.000	0.000	10.000	10.000	20.000	20.000	0.000
<b>Total: PHA-Rawalpindi</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>20.000</b>	<b>20.000</b>	<b>0.000</b>

### RDA

6529	Land Acquisition for Lai Expressway & Flood Channel, Rawalpindi. 01292101264 / Un-Approved / Rawalpindi	30,250.000	0.000	0.000	20.000	20.000	300.000	500.000	29,430.000
6530	Remodelling of Ketcheri Chowk 01292101273 / Un-Approved / Rawalpindi	3,630.000	0.000	0.000	300.000	300.000	700.000	800.000	1,830.000
6531	Remodeling of Defense Chowk 01292101292 / Un-Approved / Rawalpindi	2,200.000	0.000	0.000	300.000	300.000	600.000	700.000	600.000
6532	Establishment of PMU for construction of Lai Nullah Expressway Project and Urban Regeneration Plan along Lai Nullah 01292101657 / Un-Approved / Rawalpindi	100.000	0.000	0.000	20.000	20.000	40.000	40.000	0.000
<b>Total: RDA</b>		<b>36,180.000</b>	<b>0.000</b>	<b>0.000</b>	<b>640.000</b>	<b>640.000</b>	<b>1,640.000</b>	<b>2,040.000</b>	<b>31,860.000</b>

### WASA FDA

6533	Construction of Arterial Main, Secondary and Distribution network in the areas in the Eastern part of Faisalabad City. 01092001540 / Un-Approved / Faisalabad	4,993.000	0.000	0.000	30.000	30.000	2,516.500	2,446.500	0.000
6534	Feasibility Studies of Sewer through tunnel boring, Development of Arterial main and treatment plant 20 MGD at Jhang Branch. 01092101102 / 01-07-2021 / Faisalabad	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
<b>Total: WASA FDA</b>		<b>5,023.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>2,536.500</b>	<b>2,446.500</b>	<b>0.000</b>



## Urban Development

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### WASA GDA

6535	Sewerage, Drainage & PCC in Saman Abad, Ghulam Muhammad Town, Rehmat Town, Bagh Wala & Rasheed Colony Gujranwala. 01122101255 / Un-Approved / Gujranwala	176.500	0.000	0.000	30.000	30.000	60.000	86.500	0.000
6536	Sewerage, Drainage and PCC at Khiali and UC Kohlu Wala Gujranwala 01122102006 / Un-Approved / Gujranwala	150.000	0.000	0.000	40.000	40.000	50.000	60.000	0.000
6537	Sewerage / Drainage Scheme in Dhullay, Islampura, Afzal Pura, Zahoor Pura, Muhammad Abad, Kallar Abadi, Sultan Pura & Kotli Rustam Gujranwala 01122102007 / Un-Approved / Gujranwala	168.800	0.000	0.000	40.000	40.000	40.000	88.800	0.000
6538	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala. 01122102008 / Un-Approved / Gujranwala	95.500	0.000	0.000	30.000	30.000	30.000	35.500	0.000
<b>Total: WASA GDA</b>		<b>590.800</b>	<b>0.000</b>	<b>0.000</b>	<b>140.000</b>	<b>140.000</b>	<b>180.000</b>	<b>270.800</b>	<b>0.000</b>

### WASA LDA

6539	Laying of Sewerage System from M. Ali Chowk to Ameer Chowk Disposal Station, Johar Town along College Road. 01192101548 / Un-Approved / Lahore	150.000	0.000	0.000	40.000	40.000	40.000	70.000	0.000
6540	Rain Water Management - Drainage Arrangement for Sore Point at Qaddafi Stadium, Lahore (GoPb. Share 40%) 01192101551 / Un-Approved / Lahore	653.213	0.000	0.000	50.000	50.000	90.000	121.285	391.928
6541	Improvement of sewerage system at Mujahid Road Ghulam Bhatti Colony Chungi Amar Sadhu Lahore 01192101556 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6542	Improvement of sewerage system at Bhatta Road Main Chowk Green Town 01192101558 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6543	Replacement of Deteriorated Sewerage system in Qainchi area Streets Lahore 01192105862 / Un-Approved / Lahore	30.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
6544	Rehabilitation / Improvement of Sewerage and Water Supply in Jameel Town UC-98, Sabzazar, Sodiwal, Chah Jammu Lahore 01192108013 / Un-Approved / Lahore	114.298	0.000	0.000	50.000	50.000	64.298	0.000	0.000
6545	Sewerage Scheme for UC 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 69, 72, 73, 74, Lahore 01192108067 / Un-Approved / Lahore	200.000	0.000	0.000	20.000	20.000	90.000	90.000	0.000
6546	Water Supply Scheme for UC 57, 58, 59, 62,65, 66, 67, 68, 69, 72, 73, Lahore 01192108068 / Un-Approved / Lahore	200.000	0.000	0.000	30.000	30.000	80.000	90.000	0.000
<b>Total: WASA LDA</b>		<b>1,407.511</b>	<b>0.000</b>	<b>0.000</b>	<b>220.000</b>	<b>220.000</b>	<b>424.298</b>	<b>371.285</b>	<b>391.928</b>

## Urban Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### WASA MDA

6547	Laying, Replacement & Rehabilitation of Sewer Line in UC's Sameej Abad, Bewa Colony, Momin Abad, Bilal Nagar & Peran Ghaib Multan. 01242102809 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6548	Sewerage Schemes for SRA colony, new Multan, Naveed Colony, Wallayatabad, Daira Basti, Rahim Abad and Abbas Pura WASA, Multan 01242102810 / Un-Approved / Multan	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
6549	Sewerage Schemes for Kotla Toley Khan, Bahahdar Pur, Kotla Waris Shah, Syedan Wali Khoi, Raza Abad, Multan. 01242102811 / Un-Approved / Multan	350.000	0.000	0.000	40.000	40.000	60.000	100.000	150.000
6550	Sewerage Scheme for Ali Town Basti Massom Shah, Sadaf Colony, Abdullah Town, Basti Shore Kot, Multan. 01242102812 / Un-Approved / Multan	350.000	0.000	0.000	50.000	50.000	70.000	80.000	150.000
6551	Laying of RCC Sewer in unserved areas (UC No. 69,70,74,75,76,77,78,79,80,81,82,90,91 & 95 of WASA Multan 01242105638 / Un-Approved / Multan	380.000	0.000	0.000	50.000	50.000	100.000	150.000	80.000
<b>Total: WASA MDA</b>		<b>1,480.000</b>	<b>0.000</b>	<b>0.000</b>	<b>200.000</b>	<b>200.000</b>	<b>370.000</b>	<b>530.000</b>	<b>380.000</b>

### WASA RDA

6552	Land Acquisition for water supply System based on Dadhocha Dam 01292101310 / Un-Approved / Rawalpindi	900.000	0.000	0.000	300.000	300.000	600.000	0.000	0.000
6553	Improvement /Rehabilitation of sewerage system in Satellite Town, and adjoining areas Rawalpindi. 01292101334 / Un-Approved / Rawalpindi	200.000	0.000	0.000	30.000	30.000	70.000	100.000	0.000
<b>Total: WASA RDA</b>		<b>1,100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>330.000</b>	<b>330.000</b>	<b>670.000</b>	<b>100.000</b>	<b>0.000</b>

<b>Total: NEW SCHEMES</b>		<b>124,443.751</b>	<b>0.000</b>	<b>0.000</b>	<b>8,541.130</b>	<b>8,541.130</b>	<b>13,296.469</b>	<b>12,580.427</b>	<b>32,778.838</b>
<b>Grand Total</b>		<b>261,261.099</b>	<b>24,933.783</b>	<b>0.000</b>	<b>30,049.000</b>	<b>30,049.000</b>	<b>41,679.102</b>	<b>37,259.917</b>	<b>51,463.923</b>

## AGRICULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Agriculture Education	2	0.000	400.832	0.000	400.832	0.000	0.000
Agriculture Extension	5	5.000	1,184.965	0.000	1,189.965	1,848.302	0.000
Agriculture Mechanization	5	39.197	539.521	0.000	578.718	2,857.632	0.000
Agriculture Research	5	87.915	376.307	0.000	464.222	956.537	0.000
Economics & Marketing	2	146.747	426.900	0.000	573.647	1,078.942	0.000
Water Management	3	0.000	1,417.525	5,224.500	6,642.025	340.670	0.000
Soil Survey of Punjab	1	0.000	123.247	0.000	123.247	0.000	0.000
PM's Package	7	135.000	8,266.844	0.000	8,401.844	14,015.000	12,493.956
<b>Total: ON-GOING SCHEMES</b>	<b>30</b>	<b>413.859</b>	<b>12,736.141</b>	<b>5,224.500</b>	<b>18,374.500</b>	<b>21,097.083</b>	<b>12,493.956</b>
<b><u>NEW SCHEMES</u></b>							
Agriculture Education	2	0.000	110.000	0.000	110.000	200.000	150.000
Agriculture Extension	1	0.000	240.080	0.000	240.080	573.619	449.170
Agriculture Mechanization	3	0.000	361.500	0.000	361.500	1,438.500	0.000
Agriculture Research	9	222.000	547.420	0.000	769.420	999.380	70.000
Floriculture	1	20.000	5.000	0.000	25.000	50.000	0.000
Water Management	2	0.000	174.000	1,147.500	1,321.500	7,646.415	7,596.415
PM's Package	1	0.000	0.000	4,860.000	4,860.000	5,000.000	5,140.000
Crop Reporting Services	1	0.000	20.000	0.000	20.000	30.000	0.000
District Development Package	4	90.000	325.000	0.000	415.000	263.000	120.000
Agriculture Transformation Plan	4	100.000	4,900.000	0.000	5,000.000	19,000.000	27,928.040
<b>Total: NEW SCHEMES</b>	<b>28</b>	<b>432.000</b>	<b>6,683.000</b>	<b>6,007.500</b>	<b>13,122.500</b>	<b>35,200.914</b>	<b>41,453.625</b>
<b>Grand Total</b>	<b>58</b>	<b>845.859</b>	<b>19,419.141</b>	<b>11,232.000</b>	<b>31,497.000</b>	<b>56,297.997</b>	<b>53,947.581</b>

# Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
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1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Agriculture Education

6554	Establishment of Sub Campus of PMAS Arid Agriculture University Rawalpindi Attock (2016-17 to 2021-22) 01261603578 / 25-01-2017 / Attock	786.577	394.000	0.000	392.577	392.577	0.000	0.000	0.000
6555	Enhancing productivity in 10 low producing tehsils through deployment of fresh agri scientists at farm level (Pilot Project) 01371902281 / 19-09-2019 / Punjab	200.000	191.745	0.000	8.255	8.255	0.000	0.000	0.000
<b>Total: Agriculture Education</b>		<b>986.577</b>	<b>585.745</b>	<b>0.000</b>	<b>400.832</b>	<b>400.832</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Extension

6556	Integrated Plan for Agriculture Development in Tehsil Koh-e-Sulman, Dera Ghazi Khan 01042000797 / 11-08-2020 / Dera Ghazi Khan	185.801	49.494	0.000	136.307	136.307	0.000	0.000	0.000
6557	Extension Service 2.0 farmer facilitation through modernized extension (2015-16 to 2021-22) 01371500997 / 11-08-2015 / Punjab	4,104.739	1,940.000	0.000	763.753	763.753	1,400.986	0.000	0.000
6558	Promotion of fruits production in Punjab through provision of certified plants (2019-20 to 2022-23) 01371900967 / 26-02-2020 / Punjab	360.333	50.000	5.000	95.000	100.000	210.333	0.000	0.000
6559	Research and Promotion of medicinal plants in Punjab.(SMART, DLI-2,4b) 01371900968 / 11-10-2019 / Punjab	62.905	23.000	0.000	39.905	39.905	0.000	0.000	0.000
6560	Crop Maximization through Cooperative farming 01371900966 / 14-11-2019 / Rahim Yar Khan,Sargodha,Sialkot	392.650	5.667	0.000	150.000	150.000	236.983	0.000	0.000
<b>Total: Agriculture Extension</b>		<b>5,106.428</b>	<b>2,068.161</b>	<b>5.000</b>	<b>1,184.965</b>	<b>1,189.965</b>	<b>1,848.302</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Mechanization

6561	Strengthening of AMRI Research and Development capabilities in collaboration with UAF for Fabrication of cost effective and efficient small agriculture implements for small farmers (2019-20 to 2022-23) 01242000946 / 01-12-2020 / Multan	462.756	0.100	39.197	160.803	200.000	262.656	0.000	0.000
6562	Horizontal Land Development in South Punjab (2019-20 to 2021-22) 01041900955 / 09-08-2019 / Dera Ghazi Khan	2,000.000	2.000	0.000	1.000	1.000	1,997.000	0.000	0.000
6563	Strengthening of Well Drilling Services Through Procurement of Power Drilling Rigs (2019-20 to 2021-22) 01371900944 / 27-08-2019 / Punjab	600.000	1.024	0.000	1.000	1.000	597.976	0.000	0.000
6564	Rehabilitation of eroded, gullied land through soil conservation measures in hill torrents / barani areas of southern Punjab (2019-20 to 2021-22) 01381900956 / 24-09-2019 / Dera Ghazi Khan,Khushab,Layyah,Rajanpur,Rawalpindi	300.000	118.207	0.000	181.793	181.793	0.000	0.000	0.000

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6565	Mechanized Management of Rice Crop Residue (2019-20 to 2021-22) 01382000802 / 28-04-2020 / Bahawalnagar,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sheikhupura,Sialkot	279.025	84.100	0.000	194.925	194.925	0.000	0.000	0.000
<b>Total: Agriculture Mechanization</b>		<b>3,641.781</b>	<b>205.431</b>	<b>39.197</b>	<b>539.521</b>	<b>578.718</b>	<b>2,857.632</b>	<b>0.000</b>	<b>0.000</b>
<b>Agriculture Research</b>									
6566	Strengthening of Cotton Research in Southern Punjab through Establishment of Cotton Research Sub-Station, Rajanpur (2019-20 to 2022-23) (SMART, DLI-2) 01071900890 / 03-12-2019 / Rajanpur	192.788	32.000	75.000	25.000	100.000	60.788	0.000	0.000
6567	Developing Pothwar into an olive valley (2019-20 to 2022-23) (SMART, DLI-2,4b) 01381500994 / 01-08-2015 / Attock,Chakwal,Jhelum,Khushab,Rawalpindi	1,672.445	812.000	0.000	34.622	34.622	825.823	0.000	0.000
6568	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal (2019-20 to 2022-23) 01381800097 / 11-06-2019 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Rawalpindi	283.121	113.195	12.915	87.085	100.000	69.926	0.000	0.000
6569	Development of hybrid and OPVs in vegetables resilient to climate change (2019-20 to 2021-22) (SMART, DLI-2,11) 01381900887 / 31-05-2018 / Layyah,Sahiwal	250.000	30.000	0.000	220.000	220.000	0.000	0.000	0.000
6570	Enhancement of honey production by using modern techniques (SMART, DLI-2) 01381900930 / 03-12-2019 / Attock,Rawalpindi	23.600	14.000	0.000	9.600	9.600	0.000	0.000	0.000
<b>Total: Agriculture Research</b>		<b>2,421.954</b>	<b>1,001.195</b>	<b>87.915</b>	<b>376.307</b>	<b>464.222</b>	<b>956.537</b>	<b>0.000</b>	<b>0.000</b>
<b>Economics &amp; Marketing</b>									
6571	Establishment of model farms linked with improved supply chain and value addition (2016-17 to 2022-23) (SMART, DLI-4b) 01371603570 / 01-07-2016 / Punjab	2,177.942	699.000	0.000	400.000	400.000	1,078.942	0.000	0.000
6572	Provision of Missing Infrastructure in 10 Agriculture Produce Markets. 01371900960 / 19-09-2019 / Bahawalnagar,Faisalabad,Jhang,Khanewal,Multan,Pakpattan,Rahim Yar Khan,Vehari	199.746	26.097	146.747	26.900	173.647	0.000	0.000	0.000
<b>Total: Economics &amp; Marketing</b>		<b>2,377.688</b>	<b>725.097</b>	<b>146.747</b>	<b>426.900</b>	<b>573.647</b>	<b>1,078.942</b>	<b>0.000</b>	<b>0.000</b>

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### PM's Package

6573	National program for improvement of watercourses in Pakistan Phase-II (2019-20 to 2023-24) (SMART, DLI-11) 01371900394 / 29-08-2019 / Punjab	18,333.054	2,296.590	100.000	5,026.844	5,126.844	6,000.000	4,909.620	0.000
6574	National Oil Seed enhancement program (SMART, DLI-4b) 01371900961 / 29-08-2019 / Punjab	3,116.817	172.853	0.000	500.000	500.000	1,000.000	1,443.964	0.000
6575	National Program For Enhancing Profitability Through Increasing Productivity Of Wheat 01371900962 / 29-08-2019 / Punjab	9,445.912	1,195.334	0.000	1,200.000	1,200.000	4,000.000	3,050.578	0.000
6576	National Program for Productivity Enhancement of Sugarcane. 01371900964 / 29-08-2019 / Punjab	1,783.900	234.493	10.000	310.000	320.000	620.000	609.407	0.000
6577	National Program for Enhancing Command Area in Barani Areas of Pakistan(SMART, DLI-11) 01381900529 / 29-05-2019 / Attock,Bhakkar,Chakwal,Dera Ghazi Khan,Gujrat,Jhelum,Khushab,Layyah,Mianwali,Rajanpur,Rawalpindi,Sialkot	1,592.926	50.000	20.000	230.000	250.000	600.000	692.926	0.000
6578	Acquisition of Land for Establishment of Model Markets at Rawalpindi and D.G. Khan 01381900959 / 10-03-2020 / Dera Ghazi Khan,Rawalpindi	380.000	180.000	0.000	200.000	200.000	0.000	0.000	0.000
6579	National Program For Enhancing Profitability Through Increasing Productivity Of Rice 01371900963 / 29-08-2019 / Bahawalnagar,Chiniot,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Kasur,Lahore,Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sheikhupura,Sialkot	4,830.760	443.299	5.000	800.000	805.000	1,795.000	1,787.461	0.000
<b>Total: PM's Package</b>		<b>39,483.369</b>	<b>4,572.569</b>	<b>135.000</b>	<b>8,266.844</b>	<b>8,401.844</b>	<b>14,015.000</b>	<b>12,493.956</b>	<b>0.000</b>

### Soil Survey of Punjab

6580	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components 01371800212 / 11-03-2019 / Punjab	131.247	8.000	0.000	123.247	123.247	0.000	0.000	0.000
<b>Total: Soil Survey of Punjab</b>		<b>131.247</b>	<b>8.000</b>	<b>0.000</b>	<b>123.247</b>	<b>123.247</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Water Management

6581	Punjab irrigated agriculture productivity improvement project (PIPIP) World Bank assisted 01371200003 / 16-08-2012 / Punjab	41,737.950	36,092.014	0.000	5,645.936	5,645.936	0.000	0.000	0.000
			Local:	0.000	421.436	421.436			
			Foreign:	0.000	5,224.500	5,224.500			
6582	Promotion of High value Agriculture through Solarization of Drip & sprinkler Irrigation Systems (SMART, DLI-4b) 01371900933 / 24-09-2019 / Punjab	1,928.579	619.700	0.000	968.209	968.209	340.670	0.000	0.000

# Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6583	Pilot testing of Innovative Technologies to improve water use efficiency.(SMART, DLI-11) 01371900937 / 08-08-2019 / Punjab	50.880	23.000	0.000	27.880	27.880	0.000	0.000	0.000
<b>Total: Water Management</b>		<b>43,717.409</b>	<b>36,734.714</b>	<b>0.000</b>	<b>6,642.025</b>	<b>6,642.025</b>	<b>340.670</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>97,866.453</b>	<b>45,900.912</b>	<b>413.859</b>	<b>17,960.641</b>	<b>18,374.500</b>	<b>21,097.083</b>	<b>12,493.956</b>	<b>0.000</b>

## NEW SCHEMES

### Agriculture Education

6584	National Crop Genomics and Speed Breeding Centre for Agriculture Sustainability 01242100971 / Un-Approved / Multan	450.000	0.000	0.000	100.000	100.000	200.000	150.000	0.000
6585	Feasibility study for Establishment of Sub-Campus of MNS University of Agriculture, Multan at Khanewal 01222101042 / Un-Approved / Khanewal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: Agriculture Education</b>		<b>460.000</b>	<b>0.000</b>	<b>0.000</b>	<b>110.000</b>	<b>110.000</b>	<b>200.000</b>	<b>150.000</b>	<b>0.000</b>

### Agriculture Extension

6586	Rural enterprises in Agriculture development (READ) (2020-21 to 2023-24) 01372002264 / Un-Approved / Punjab	1,262.869	0.000	0.000	240.080	240.080	573.619	449.170	0.000
<b>Total: Agriculture Extension</b>		<b>1,262.869</b>	<b>0.000</b>	<b>0.000</b>	<b>240.080</b>	<b>240.080</b>	<b>573.619</b>	<b>449.170</b>	<b>0.000</b>

### Agriculture Mechanization

6587	Agricultural Tubewell Pumping Efficiency Improvement Programme (Pilot Project) 01372100575 / Un-Approved / Punjab	300.000	0.000	0.000	105.500	105.500	194.500	0.000	0.000
6588	Rehabilitation of Old Bulldozers for Sustainable Land Development Work to Ensure Food Security 01372100585 / Un-Approved / Punjab	1,200.000	0.000	0.000	206.000	206.000	994.000	0.000	0.000
6589	Development of Groundwater Resources with 3d-ERM & Geo-Logging Technology 01372100587 / Un-Approved / Punjab	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
<b>Total: Agriculture Mechanization</b>		<b>1,800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>361.500</b>	<b>361.500</b>	<b>1,438.500</b>	<b>0.000</b>	<b>0.000</b>

### Agriculture Research

6590	Research & Development on Fruit Crops in South Punjab through Establishment of Fruit Research Institute at Bahawalpur  01372100949 / Un-Approved / Bahawalpur	160.000	0.000	50.000	20.000	70.000	90.000	0.000	0.000
6591	Establishment of Mango Research Station, Rahim Yar Khan 01032100948 / Un-Approved / Rahim Yar Khan	200.000	0.000	10.000	50.000	60.000	70.000	70.000	0.000
6592	Strengthening of Analytical Capabilities of Pesticide Quality Control Labs in Punjab 01372100923 / Un-Approved / Punjab	178.800	0.000	0.000	50.000	50.000	128.800	0.000	0.000

## Agriculture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6593	Capacity Development of Officers and Scientists of Research Wing of Agri. Department 01372100928 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
6594	Establishment of Foundation Seed Cell to Strengthen the Seed Production Facilities at Research Institute of Punjab 01372100929 / Un-Approved / Punjab	400.000	0.000	12.000	117.500	129.500	270.500	0.000	0.000
6595	Provision of Laboratory Equipment and Field Machinery to Institutes of Research Wing of Agriculture Department 01372100932 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
6596	Improvement of research infrastructure at institutes of Research Wing of Agriculture Department 01382100925 / Un-Approved / Bhakkar,Chakwal,Faisalabad,Multan,Pa kpatan,Sahiwal,Sargodha,Sheikhupura	300.000	0.000	150.000	9.920	159.920	140.080	0.000	0.000
6597	Establishment of model farms JV with research institutions for the development of long / extra long staple cotton seed in the country 01382106721 / Un-Approved / Bahawalpur,Rahim Yar Khan	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
6598	Exchange and Development of Fodder Germplasm resistant to biotic and abiotic stresses 01382106760 / Un-Approved / Bahawalpur,Rahim Yar Khan,Sargodha	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: Agriculture Research</b>		<b>1,838.800</b>	<b>0.000</b>	<b>222.000</b>	<b>547.420</b>	<b>769.420</b>	<b>999.380</b>	<b>70.000</b>	<b>0.000</b>
<b>Agriculture Transformation Plan</b>									
6599	Promotion of mechanized agriculture for increasing crop productivity 01372107861 / Un-Approved / Punjab	28,000.000	0.000	0.000	2,000.000	2,000.000	8,000.000	9,000.000	9,000.000
6600	Privatization of Agriculture Extension services to enhance the service delivery 01372107862 / Un-Approved / Punjab	18,560.000	0.000	0.000	1,000.000	1,000.000	7,000.000	10,560.000	0.000
6601	Program for Quality Seed Production and Dissemination 01372107863 / Un-Approved / Punjab	4,451.000	0.000	0.000	1,000.000	1,000.000	1,000.000	2,451.000	0.000
6602	Establishment of Centres of Excellence for Wheat, Rice, Sugarcane, Maize & Millets 01382107859 / Un-Approved / Faisalabad,Sahiwal,Sheikhupura	9,917.040	0.000	100.000	900.000	1,000.000	3,000.000	5,917.040	0.000
<b>Total: Agriculture Transformation Plan</b>		<b>60,928.040</b>	<b>0.000</b>	<b>100.000</b>	<b>4,900.000</b>	<b>5,000.000</b>	<b>19,000.000</b>	<b>27,928.040</b>	<b>9,000.000</b>
<b>Crop Reporting Services</b>									
6603	Upgradation of GIS-Remote Sensing Based Crops' Estimates & Strengthening of Area Frame Sampling Methodology in Punjab 01372100888 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
<b>Total: Crop Reporting Services</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>



## Agriculture

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>District Development Package</b>									
6604	Shifting of Fruit & Vegetable Market, Tehsil Mian Channu 01222105227 / Un-Approved / Khanewal	200.000	0.000	25.000	30.000	55.000	85.000	60.000	0.000
6605	Shifting of Grain Market, Tehsil Mian Channu 01222105231 / Un-Approved / Khanewal	300.000	0.000	45.000	45.000	90.000	150.000	60.000	0.000
6606	Construction of ghalla mandi in Alipur Muzaffargarh 01062106878 / Un-Approved / Muzaffargarh	48.000	0.000	20.000	0.000	20.000	28.000	0.000	0.000
6607	Chief Minister's Program for integrated development of Agriculture & Research 01372106669 / Un-Approved / Punjab	250.000	0.000	0.000	250.000	250.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>798.000</b>	<b>0.000</b>	<b>90.000</b>	<b>325.000</b>	<b>415.000</b>	<b>263.000</b>	<b>120.000</b>	<b>0.000</b>
<b>Floriculture</b>									
6608	Up-gradation of Floriculture and Landscaping Training Center, Bagh-e-Jinnah Lahore 01192100970 / Un-Approved / Lahore	75.000	0.000	20.000	5.000	25.000	50.000	0.000	0.000
<b>Total: Floriculture</b>		<b>75.000</b>	<b>0.000</b>	<b>20.000</b>	<b>5.000</b>	<b>25.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b>PM's Package</b>									
6609	Program for Establishment of Model Markets in Punjab 01381900957 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	15,000.000	0.000	0.000	4,860.000	4,860.000	5,000.000	5,140.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	4,860.000	4,860.000			
<b>Total: PM's Package</b>		<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,860.000</b>	<b>4,860.000</b>	<b>5,000.000</b>	<b>5,140.000</b>	<b>0.000</b>
<b>Water Management</b>									
6610	Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted) 01382000795 / Un-Approved / Dera Ghazi Khan, Khanewal, Lodhran, Multan, Muzaffargarh	1,275.000	0.000	0.000	174.000	174.000	550.000	500.000	51.000
6611	Command Area Development (CAD) Component of Greater Thal Canal (GTC) Project (Phase-II) 01382102562 / Un-Approved / Bhakkar, Khushab, Layyah	17,088.190	0.000	0.000	1,147.500	1,147.500	7,096.415	7,096.415	1,747.860
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,147.500	1,147.500			
<b>Total: Water Management</b>		<b>18,363.190</b>	<b>0.000</b>	<b>0.000</b>	<b>1,321.500</b>	<b>1,321.500</b>	<b>7,646.415</b>	<b>7,596.415</b>	<b>1,798.860</b>
<b>Total: NEW SCHEMES</b>		<b>100,575.899</b>	<b>0.000</b>	<b>432.000</b>	<b>12,690.500</b>	<b>13,122.500</b>	<b>35,200.914</b>	<b>41,453.625</b>	<b>10,798.860</b>
<b>Grand Total</b>		<b>198,442.352</b>	<b>45,900.912</b>	<b>845.859</b>	<b>30,651.141</b>	<b>31,497.000</b>	<b>56,297.997</b>	<b>53,947.581</b>	<b>10,798.860</b>



## FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	0.000	3,094.853	0.000	3,094.853	7,664.811	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>0.000</b>	<b>3,094.853</b>	<b>0.000</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	13	0.000	885.147	0.000	885.147	1,035.030	224.000
District Development Package	1	0.000	20.000	0.000	20.000	60.000	0.000
<b>Total: NEW SCHEMES</b>	<b>14</b>	<b>0.000</b>	<b>905.147</b>	<b>0.000</b>	<b>905.147</b>	<b>1,095.030</b>	<b>224.000</b>
<b>Grand Total</b>	<b>20</b>	<b>0.000</b>	<b>4,000.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>8,759.841</b>	<b>224.000</b>

# Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6612	Strengthening of Forest Services Academy Ghoragali Murree 01291700115 / 30-08-2017 / Rawalpindi	392.153	306.753	0.000	85.400	85.400	0.000	0.000	0.000
6613	Development of Pabbi National Park 01131900974 / 03-10-2019 / Gujrat	150.000	16.940	0.000	57.373	57.373	75.687	0.000	0.000
6614	Establishment of Dargai Gill Forest Park 01211900977 / 03-10-2019 / Shekhupura	398.000	9.705	0.000	165.295	165.295	223.000	0.000	0.000
6615	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 04-07-2019 / Punjab	13,187.629	3,254.672	0.000	2,567.153	2,567.153	7,366.124	0.000	0.000
6616	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / 13-02-2019 / Punjab	268.532	89.575	0.000	178.957	178.957	0.000	0.000	0.000
6617	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 11-10-2019 / Punjab	52.000	11.325	0.000	40.675	40.675	0.000	0.000	0.000
<b>Total: Regular</b>		<b>14,448.314</b>	<b>3,688.970</b>	<b>0.000</b>	<b>3,094.853</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>14,448.314</b>	<b>3,688.970</b>	<b>0.000</b>	<b>3,094.853</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6618	Tree planting along ROW Ghazi Barotha Hydro Project 01262100905 / Un-Approved / Attock	170.000	0.000	0.000	103.000	103.000	33.000	34.000	0.000
6619	Establishment of Kundian Forest Park 01322100922 / Un-Approved / Mianwali	176.000	0.000	0.000	48.208	48.208	127.792	0.000	0.000
6620	Establishment of Bhakkar Forest Park at District Bhakkar 01302100912 / Un-Approved / Bhakkar	32.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
6621	Construction of Forest Complex at Ravi Road, Lahore 01182100915 / Un-Approved / Lahore	300.000	0.000	0.000	90.000	90.000	210.000	0.000	0.000
6622	Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department 01192102716 / Un-Approved / Lahore	160.000	0.000	0.000	20.000	20.000	50.000	50.000	40.000
6623	Installation of Surveillance Cameras and Communication System for the Protection of Changa Managa Forest 01182102014 / Un-Approved / Kasur	321.338	0.000	0.000	321.338	321.338	0.000	0.000	0.000
6624	Substitution of Solar Pumps in Depalpur Plantation 01342100921 / Un-Approved / Okara	81.274	0.000	0.000	24.301	24.301	56.973	0.000	0.000
6625	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / Un-Approved / Vehari	151.565	0.000	0.000	51.000	51.000	100.565	0.000	0.000

## Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6626	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / Un-Approved / Bahawalpur	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000
6627	Strengthening of PM&E Wing 01372100908 / Un-Approved / Punjab	267.000	0.000	0.000	50.000	50.000	122.000	95.000	0.000
6628	Strengthening of Newly Established Extension Service 01372100914 / Un-Approved / Punjab	250.000	0.000	0.000	50.300	50.300	199.700	0.000	0.000
6629	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
6630	Establishment of Directorate of non-timber Forest Produce 01372100917 / Un-Approved / Punjab	125.000	0.000	0.000	15.000	15.000	65.000	45.000	0.000
<b>Total: Regular</b>		<b>2,184.177</b>	<b>0.000</b>	<b>0.000</b>	<b>885.147</b>	<b>885.147</b>	<b>1,035.030</b>	<b>224.000</b>	<b>40.000</b>
<b>District Development Package</b>									
6631	Upgradation / Rehabilitation of Chichawatni Forest and Wildlife Park District Sahiwal 01362101000 / Un-Approved / Sahiwal	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
<b>Total: District Development Package</b>		<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,264.177</b>	<b>0.000</b>	<b>0.000</b>	<b>905.147</b>	<b>905.147</b>	<b>1,095.030</b>	<b>224.000</b>	<b>40.000</b>
<b>Grand Total</b>		<b>16,712.491</b>	<b>3,688.970</b>	<b>0.000</b>	<b>4,000.000</b>	<b>4,000.000</b>	<b>8,759.841</b>	<b>224.000</b>	<b>40.000</b>



## WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	510.921	274.264	0.000	785.185	1,524.213	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>510.921</b>	<b>274.264</b>	<b>0.000</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	134.815	35.000	0.000	169.815	86.824	0.000
District Development Package	1	35.000	10.000	0.000	45.000	97.982	0.000
<b>Total: NEW SCHEMES</b>	<b>8</b>	<b>169.815</b>	<b>45.000</b>	<b>0.000</b>	<b>214.815</b>	<b>184.806</b>	<b>0.000</b>
<b>Grand Total</b>	<b>12</b>	<b>680.736</b>	<b>319.264</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,709.019</b>	<b>0.000</b>

## Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6632	Establishment of Zoo at Sargodha, District Sargodha 01331700571 / 24-02-2021 / Sargodha	265.368	115.073	99.727	49.932	149.659	0.000	0.000	0.000
6633	Improvement & Development of Chashma Barrage Wetland Biodiversity 01321700250 / 07-12-2017 / Mianwali	111.198	15.093	41.296	56.573	97.869	0.000	0.000	0.000
6634	Improvement & Development of Jallo Safari, Lahore 01191601917 / 28-02-2017 / Lahore	321.877	208.284	95.215	13.014	108.229	0.000	0.000	0.000
6635	Green Pakistan Programme -Revival of Wildlife Resources in Punjab 01371603596 / 17-01-2017 / Punjab	2,945.300	336.973	274.683	154.745	429.428	1,524.213	0.000	0.000
<b>Total: Regular</b>		<b>3,643.743</b>	<b>675.423</b>	<b>510.921</b>	<b>274.264</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>	<b>0.000</b>

<b>Total: ON-GOING SCHEMES</b>		<b>3,643.743</b>	<b>675.423</b>	<b>510.921</b>	<b>274.264</b>	<b>785.185</b>	<b>1,524.213</b>	<b>0.000</b>	<b>0.000</b>
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### NEW SCHEMES

#### Regular

6636	Improvement / Rehabilitation of Wildlife Park Loi Bher, Rawalpindi (Phase-II) - Clearance of Pending Liability of Contractor (Court Case). 01292101846 / Un-Approved / Rawalpindi	15.815	0.000	15.815	0.000	15.815	0.000	0.000	0.000
6637	Construction of Boundary Wall around Safari Zoo, Raiwind Road, Lahore. 01192101838 / Un-Approved / Lahore	62.000	0.000	20.000	0.000	20.000	42.000	0.000	0.000
6638	PC-II Scheme for Establishment of Natural History Museum, Lahore. 01192101859 / Un-Approved / Lahore	17.000	0.000	0.000	17.000	17.000	0.000	0.000	0.000
6639	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki, District Okara - Completion of Balance Civil Works. 01342101834 / Un-Approved / Okara	22.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
6640	Establishment of Wildlife Breeding Centre at Bharthi area Tehsil Taunsa District D.G.Khan 01042101832 / Un-Approved / Dera Ghazi Khan	72.824	0.000	20.000	8.000	28.000	44.824	0.000	0.000
6641	Protection, Conservation and Sustainable Development of Wetland at Taunsa Barrage District Muzaffargarh - Completion of Balance Civil Works. 01062101855 / Un-Approved / Muzaffargarh	17.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
6642	Block allocation for pending liabilities / court cases / other development programme etc. 01372102833 / Un-Approved / Punjab	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>256.639</b>	<b>0.000</b>	<b>134.815</b>	<b>35.000</b>	<b>169.815</b>	<b>86.824</b>	<b>0.000</b>	<b>0.000</b>



## Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>District Development Package</b>									
6643	Establishment of Wildlife Park and Zoo in District Okara 01342101852 / Un-Approved / Okara	142.982	0.000	35.000	10.000	45.000	97.982	0.000	0.000
<b>Total: District Development Package</b>		<b>142.982</b>	<b>0.000</b>	<b>35.000</b>	<b>10.000</b>	<b>45.000</b>	<b>97.982</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>399.621</b>	<b>0.000</b>	<b>169.815</b>	<b>45.000</b>	<b>214.815</b>	<b>184.806</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>4,043.364</b>	<b>675.423</b>	<b>680.736</b>	<b>319.264</b>	<b>1,000.000</b>	<b>1,709.019</b>	<b>0.000</b>	<b>0.000</b>



## FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	4	264.212	99.492	0.000	363.704	71.074	0.000
PM's Package	2	66.574	445.163	0.000	511.737	1,384.787	2,026.407
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>330.786</b>	<b>544.655</b>	<b>0.000</b>	<b>875.441</b>	<b>1,455.861</b>	<b>2,026.407</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	0.850	0.000	0.000	0.850	0.000	0.000
Regular	6	58.094	65.615	0.000	123.709	379.359	107.335
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>58.944</b>	<b>65.615</b>	<b>0.000</b>	<b>124.559</b>	<b>379.359</b>	<b>107.335</b>
<b>Grand Total</b>	<b>13</b>	<b>389.730</b>	<b>610.270</b>	<b>0.000</b>	<b>1,000.000</b>	<b>1,835.220</b>	<b>2,133.742</b>

# Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6644	Genetic Improvement of Cultureable Fish Species in Punjab 01121900950 / 25-09-2019 / Gujranwala	96.188	25.026	45.719	25.443	71.162	0.000	0.000	0.000
6645	Establishment of Fish Seed Hatchery & Creation of Research Facility at Bhaseen, Lahore 01191902218 / 25-09-2019 / Lahore	226.319	50.408	149.898	26.013	175.911	0.000	0.000	0.000
6646	Establishment of Tilapia Fish Seed Hatchery & Shrimp Culture Farms at Muzaffargarh 01061700147 / 09-08-2017 / Muzaffargarh	123.113	103.705	10.000	9.408	19.408	0.000	0.000	0.000
6647	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 25-09-2019 / Attock, Bahawalpur, Faisalabad, Gujranwala, Khanewal	257.597	89.300	58.595	38.628	97.223	71.074	0.000	0.000
<b>Total: Regular</b>		<b>703.217</b>	<b>268.439</b>	<b>264.212</b>	<b>99.492</b>	<b>363.704</b>	<b>71.074</b>	<b>0.000</b>	<b>0.000</b>

### PM's Package

6648	Pilot Shrimp Farming Cluster Development Project 01371902224 / 18-07-2019 / Punjab	2,647.025	58.332	58.000	265.516	323.516	804.197	1,460.980	0.000
6649	Cage Culture Cluster Development Project 01371902404 / 18-07-2019 / Punjab	1,474.867	140.629	8.574	179.647	188.221	580.590	565.427	0.000
<b>Total: PM's Package</b>		<b>4,121.892</b>	<b>198.961</b>	<b>66.574</b>	<b>445.163</b>	<b>511.737</b>	<b>1,384.787</b>	<b>2,026.407</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,825.109</b>	<b>467.400</b>	<b>330.786</b>	<b>544.655</b>	<b>875.441</b>	<b>1,455.861</b>	<b>2,026.407</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6650	Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity 01322101965 / Un-Approved / Mianwali	100.000	0.000	10.000	10.000	20.000	52.990	27.010	0.000
6651	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / Un-Approved / Punjab	125.753	0.000	10.000	15.000	25.000	100.753	0.000	0.000
6652	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / Un-Approved / Punjab	55.000	0.000	7.000	4.000	11.000	32.107	11.893	0.000
6653	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / Un-Approved / Punjab	54.650	0.000	0.000	12.074	12.074	28.282	14.294	0.000
6654	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / Un-Approved / Punjab	190.000	0.000	31.094	7.541	38.635	97.227	54.138	0.000
6655	Digitalization of Fisheries Information & Management System 01372102317 / Un-Approved / Punjab	85.000	0.000	0.000	17.000	17.000	68.000	0.000	0.000

# Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: Regular</b>		<b>610.403</b>	0.000	58.094	65.615	<b>123.709</b>	379.359	107.335	0.000
<b>Blocks</b>									
6656	Provision of Funds for Clearance of Pending Liabilities and Court Cases 01272101966 / Un-Approved / Chakwal	0.850	0.000	0.850	0.000	<b>0.850</b>	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>0.850</b>	0.000	0.850	0.000	<b>0.850</b>	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>611.253</b>	0.000	58.944	65.615	<b>124.559</b>	379.359	107.335	0.000
<b>Grand Total</b>		<b>5,436.362</b>	<b>467.400</b>	<b>389.730</b>	<b>610.270</b>	<b>1,000.000</b>	<b>1,835.220</b>	<b>2,133.742</b>	<b>0.000</b>



## FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	7.000	243.000	0.000	250.000	643.420	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>7.000</b>	<b>243.000</b>	<b>0.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	50.000	200.000	0.000	250.000	1,041.176	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>50.000</b>	<b>200.000</b>	<b>0.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>
<b>Grand Total</b>	<b>10</b>	<b>57.000</b>	<b>443.000</b>	<b>0.000</b>	<b>500.000</b>	<b>1,684.596</b>	<b>0.000</b>

## Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6657	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART) 01092001282 / 02-03-2021 / Faisalabad	262.570	0.000	7.000	20.070	27.070	235.500	0.000	0.000
6658	Establishment of Strategic Planning Unit in Food Department 01191700187 / 20-11-2017 / Lahore	73.256	0.000	0.000	15.000	15.000	58.256	0.000	0.000
6659	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 23-10-2019 / Lahore	94.770	1.000	0.000	93.770	93.770	0.000	0.000	0.000
6660	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART,DLI-8) 01241902222 / 16-10-2019 / Multan	196.700	1.520	0.000	74.160	74.160	121.020	0.000	0.000
6661	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 11-08-2015 / Bahawalpur	500.152	231.508	0.000	40.000	40.000	228.644	0.000	0.000
<b>Total: Regular</b>		<b>1,127.448</b>	<b>234.028</b>	<b>7.000</b>	<b>243.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,127.448</b>	<b>234.028</b>	<b>7.000</b>	<b>243.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6662	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / Un-Approved / Multan	327.000	0.000	50.000	0.000	50.000	277.000	0.000	0.000
6663	Establishment of Nutrition Support and Awareness Network 01372102539 / Un-Approved / Punjab	550.000	0.000	0.000	70.000	70.000	480.000	0.000	0.000
6664	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / Un-Approved / Punjab	294.076	0.000	0.000	60.800	60.800	233.276	0.000	0.000
6665	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01382101161 / Un-Approved / Bahawalpur,Dera Ghazi Khan	68.900	0.000	0.000	18.000	18.000	50.900	0.000	0.000
6666	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / Un-Approved / Multan,Rawalpindi	51.200	0.000	0.000	51.200	51.200	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,291.176</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,291.176</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,418.624</b>	<b>234.028</b>	<b>57.000</b>	<b>443.000</b>	<b>500.000</b>	<b>1,684.596</b>	<b>0.000</b>	<b>0.000</b>



## LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	14	419.563	666.427	0.000	1,085.990	142.311	0.000
PM's Package	2	0.000	486.987	0.000	486.987	490.746	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>16</b>	<b>419.563</b>	<b>1,153.414</b>	<b>0.000</b>	<b>1,572.977</b>	<b>633.057</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	15.000	5.000	0.000	20.000	0.000	0.000
Regular	15	612.000	914.006	0.000	1,526.006	1,978.265	1,956.515
District Development Package	2	258.000	110.000	0.000	368.000	205.000	0.000
Agriculture Transformation Plan	2	100.000	1,413.017	0.000	1,513.017	428.716	1,719.862
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>985.000</b>	<b>2,442.023</b>	<b>0.000</b>	<b>3,427.023</b>	<b>2,611.981</b>	<b>3,676.377</b>
<b>Grand Total</b>	<b>36</b>	<b>1,404.563</b>	<b>3,595.437</b>	<b>0.000</b>	<b>5,000.000</b>	<b>3,245.038</b>	<b>3,676.377</b>

# Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6667	Strengthening of Training Facilities at BLPRI Kherimurat 01261900409 / 19-09-2019 / Attock	50.000	25.645	24.355	0.000	24.355	0.000	0.000	0.000
6668	Livestock based integrated farming systems for the improvement of small and marginal farmers in Six Tehsils of Gujranwala Division 01122000664 / 03-09-2020 / Gujranwala	25.338	7.932	0.000	17.406	17.406	0.000	0.000	0.000
6669	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2) 01191700341 / 09-08-2017 / Lahore	289.710	264.710	24.634	0.366	25.000	0.000	0.000	0.000
6670	Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. 01371800433 / 28-08-2019 / Lahore	100.000	11.450	19.770	68.780	88.550	0.000	0.000	0.000
6671	Rehabilitation of infrastructure and upgradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (SMART, DLI-2) 01191900407 / 25-10-2019 / Lahore	140.000	22.000	56.634	61.366	118.000	0.000	0.000	0.000
6672	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 31-10-2019 / Lahore	75.973	0.000	0.000	36.584	36.584	39.389	0.000	0.000
6673	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary & Animal Sciences at Ravi Campus, Pattoki (Un-Funded) 01182100945 / 30-09-2019 / Kasur	187.000	5.769	0.000	78.299	78.299	102.922	0.000	0.000
6674	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / 19-09-2019 / Lodhran	300.000	90.134	113.649	96.217	209.866	0.000	0.000	0.000
6675	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / 04-09-2019 / Dera Ghazi Khan	86.259	0.062	0.000	86.197	86.197	0.000	0.000	0.000
6676	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan  01041901956 / 04-09-2019 / Dera Ghazi Khan	117.000	109.000	1.000	7.000	8.000	0.000	0.000	0.000
6677	Provision of Veterinary Services and Capacity Building in District Rajanpur 01071900406 / 06-09-2019 / Rajanpur	300.000	161.354	42.038	96.608	138.646	0.000	0.000	0.000
6678	Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	182.599	137.400	25.000	12.454	37.454	0.000	0.000	0.000

## Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6679	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / 28-08-2019 / Punjab	143.000	47.650	0.000	95.350	95.350	0.000	0.000	0.000
6680	Provision of Veterinary Services in Rural Areas of Punjab 01372002265 / 19-03-2021 / Punjab	122.283	0.000	112.483	9.800	122.283	0.000	0.000	0.000
<b>Total: Regular</b>		<b>2,119.162</b>	<b>883.106</b>	<b>419.563</b>	<b>666.427</b>	<b>1,085.990</b>	<b>142.311</b>	<b>0.000</b>	<b>0.000</b>
<b>PM's Package</b>									
6681	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	192.699	0.000	111.800	111.800	115.280	0.000	0.000
6682	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	697.026	0.000	375.187	375.187	375.466	0.000	0.000
<b>Total: PM's Package</b>		<b>1,929.280</b>	<b>889.725</b>	<b>0.000</b>	<b>486.987</b>	<b>486.987</b>	<b>490.746</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>4,048.442</b>	<b>1,772.831</b>	<b>419.563</b>	<b>1,153.414</b>	<b>1,572.977</b>	<b>633.057</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
6683	Strengthen of E-FOAS System(Level-III) 01192100941 / Un-Approved / Lahore	8.146	0.000	0.000	8.146	8.146	0.000	0.000	0.000
6684	Establishment of University of Veterinary and Animal Sciences Sub-campus at Chichawatni 01362102015 / Un-Approved / Sahiwal	2,850.000	0.000	0.000	200.000	200.000	700.000	1,950.000	0.000
6685	Establishment of Model Dairy farm at tehsil Taunsa , District DG Khan 01042100935 / Un-Approved / Dera Ghazi Khan	250.000	0.000	110.000	40.000	150.000	100.000	0.000	0.000
6686	Strengthening of Capacity Building Facilities at Para Veterinary Institute, Karor Lal Eason, Layyah 01052100881 / Un-Approved / Layyah	123.650	0.000	0.000	50.000	50.000	73.650	0.000	0.000
6687	Propagation / Conservation of Mareecha camel, Jattal goat and Khadali sheep" at drought emergency relief & rehabilitation centers in Cholistan 01022000765 / Un-Approved / Bahawalpur	60.000	0.000	5.000	20.000	25.000	28.485	6.515	0.000
6688	Establishment of a Research Centre / Institute for Livestock Nutrition and Forage Research in Cholistan 01022106173 / Un-Approved / Bahawalpur	150.000	0.000	30.000	20.000	50.000	100.000	0.000	0.000
6689	Up-Gradation of 09 Civil Veterinary Hospitals at Divisional Level in Punjab 01372100869 / Un-Approved / Punjab	95.500	0.000	80.000	15.500	95.500	0.000	0.000	0.000
6690	Integration of Cold Chain Facilities in Punjab through addition and restoration of utilizable resources 01372100872 / Un-Approved / Punjab	40.000	0.000	7.000	33.000	40.000	0.000	0.000	0.000

## Livestock & Dairy Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6691	Up-gradation of the Divisional Diagnostic labs for Accreditation ISO/IEC-17025:2017 01372100876 / Un-Approved / Punjab	397.000	0.000	82.000	68.535	150.535	246.455	0.000	0.000
6692	Provision of Silage making Machine to the Farmers for Animal Nutrition Enhancement 01372100938 / Un-Approved / Punjab	667.000	0.000	0.000	328.500	328.500	338.500	0.000	0.000
6693	Capacity Building of Dairy Farmers and Industry Stakeholders on Milk Value Chain 01372102523 / Un-Approved / Punjab	75.000	0.000	0.000	35.000	35.000	40.000	0.000	0.000
6694	Multiplication / Propagation of High Yielding Multi-cut Exotic Grasses to enhance Livestock Production & Nutrition 01372106151 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
6695	Construction of Livestock Complex in District Multan, Dera Ghazi Khan & Bahawalpur 01382100522 / Un-Approved / Bahawalpur,Dera Ghazi Khan,Multan	310.000	0.000	130.000	6.000	136.000	174.000	0.000	0.000
6696	Rehabilitation of Government Poultry Farms (GPFs) to support Backyard Poultry in Punjab 01382100906 / Un-Approved / Attock,Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Gujrat,Mianwali,Multan,Rawalpindi ,Sargodha	134.500	0.000	40.000	17.325	57.325	77.175	0.000	0.000
6697	Strengthening of Livestock Services through Establishment of Civil Veterinary Hospital/ Dispensaries in Districts Sheikhpura (Tehsil Muridkey), Mianwali & Muzaffargarh 01322101505 / Un-Approved / Mianwali,Muzaffargarh,Sheikhpura	150.000	0.000	128.000	22.000	150.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>5,460.796</b>	<b>0.000</b>	<b>612.000</b>	<b>914.006</b>	<b>1,526.006</b>	<b>1,978.265</b>	<b>1,956.515</b>	<b>0.000</b>
<b>Agriculture Transformation Plan</b>									
6698	Genetic Improvement of Non-Descript Cattle in Punjab 01372100893 / Un-Approved / Punjab	2,661.595	0.000	0.000	513.017	513.017	428.716	1,719.862	0.000
6699	Prime Minister's Agricultural Economy Transformation Plan 01372107876 / Un-Approved / Punjab	1,000.000	0.000	100.000	900.000	1,000.000	0.000	0.000	0.000
<b>Total: Agriculture Transformation Plan</b>		<b>3,661.595</b>	<b>0.000</b>	<b>100.000</b>	<b>1,413.017</b>	<b>1,513.017</b>	<b>428.716</b>	<b>1,719.862</b>	<b>0.000</b>
<b>Blocks</b>									
6700	Provision of funds for Un-funded development schemes (Block) 01372102743 / Un-Approved / Punjab	20.000	0.000	15.000	5.000	20.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>20.000</b>	<b>0.000</b>	<b>15.000</b>	<b>5.000</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
6701	Provision of Support Services to the Livestock Farmers in Punjab 01372105364 / Un-Approved / Punjab	273.000	0.000	58.000	10.000	68.000	205.000	0.000	0.000

# Livestock & Dairy Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6702	Chief Minister Program for Livestock and Dairy Development 01372106164 / Un-Approved / Punjab	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>573.000</b>	0.000	258.000	110.000	<b>368.000</b>	205.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		<b>9,715.391</b>	0.000	985.000	2,442.023	<b>3,427.023</b>	2,611.981	3,676.377	0.000
<b>Grand Total</b>		<b>13,763.833</b>	<b>1,772.831</b>	<b>1,404.563</b>	<b>3,595.437</b>	<b>5,000.000</b>	<b>3,245.038</b>	<b>3,676.377</b>	<b>0.000</b>



## INDUSTRIES, COMMERCE & INVESTMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Punjab Small Industries Corporation (PSIC)	5	0.000	1,265.968	0.000	1,265.968	2,061.277	1,000.000
TEVTA	1	0.000	600.000	0.000	600.000	0.000	0.000
Industries, Commerce & Investments	1	0.000	66.698	0.000	66.698	90.525	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>0.000</b>	<b>1,932.666</b>	<b>0.000</b>	<b>1,932.666</b>	<b>2,151.802</b>	<b>1,000.000</b>
<b><u>NEW SCHEMES</u></b>							
Directorate General IPWM	2	20.000	78.787	0.000	98.787	20.000	0.000
Establishment of Sub Campuses / Universities	1	400.000	100.000	0.000	500.000	2,471.000	2,471.000
Foreign Aided Projects	1	0.000	20.000	20.000	40.000	1,800.000	3,800.000
Punjab Small Industries Corporation (PSIC)	7	100.000	1,020.500	0.000	1,120.500	2,450.030	1,891.199
Industries, Commerce & Investments	1	0.000	1.000	0.000	1.000	499.000	0.000
District Development Package	3	415.000	50.000	0.000	465.000	585.000	425.000
<b>Total: NEW SCHEMES</b>	<b>15</b>	<b>935.000</b>	<b>1,270.287</b>	<b>20.000</b>	<b>2,225.287</b>	<b>7,825.030</b>	<b>8,587.199</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	5	0.000	8,042.047	0.000	8,042.047	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>5</b>	<b>0.000</b>	<b>8,042.047</b>	<b>0.000</b>	<b>8,042.047</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>27</b>	<b>935.000</b>	<b>11,245.000</b>	<b>20.000</b>	<b>12,200.000</b>	<b>9,976.832</b>	<b>9,587.199</b>

## Industries, Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Industries, Commerce & Investments

6703	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) 01191601938 / 15-07-2016 / Lahore	324.403	167.180	0.000	66.698	<b>66.698</b>	90.525	0.000	0.000
<b>Total: Industries, Commerce &amp; Investments</b>		<b>324.403</b>	<b>167.180</b>	<b>0.000</b>	<b>66.698</b>	<b>66.698</b>	<b>90.525</b>	<b>0.000</b>	<b>0.000</b>

#### Punjab Small Industries Corporation (PSIC)

6704	Establishment of Artisan Village at Taunsa Sharif 01041900876 / 01-03-2019 / Dera Ghazi Khan	141.277	0.000	0.000	80.000	<b>80.000</b>	61.277	0.000	0.000
6705	Up-Gradaation of Handicraft Development Center at Taunsa Shareef D.G.Khan. 01041900877 / 25-09-2019 / Dera Ghazi Khan	12.044	10.000	0.000	2.044	<b>2.044</b>	0.000	0.000	0.000
6706	Cluster Development Initiative (J&C, DLI-6) 01371601940 / 15-07-2016 / Punjab	656.970	487.227	0.000	169.743	<b>169.743</b>	0.000	0.000	0.000
6707	Establishment of Women Resource Center and Incubators 01371800157 / 25-09-2019 / Punjab	23.729	9.548	0.000	14.181	<b>14.181</b>	0.000	0.000	0.000
6708	Punjab Rozgar 01371800271 / 30-09-2020 / Punjab	10,000.000	50.000	0.000	1,000.000	<b>1,000.000</b>	2,000.000	1,000.000	5,950.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>10,834.020</b>	<b>556.775</b>	<b>0.000</b>	<b>1,265.968</b>	<b>1,265.968</b>	<b>2,061.277</b>	<b>1,000.000</b>	<b>5,950.000</b>

#### TEVTA

6709	Hunarmand Nojawan (TEVTA) 01371902278 / 08-11-2019 / Punjab	1,500.000	900.000	0.000	600.000	<b>600.000</b>	0.000	0.000	0.000
<b>Total: TEVTA</b>		<b>1,500.000</b>	<b>900.000</b>	<b>0.000</b>	<b>600.000</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>12,658.423</b>	<b>1,623.955</b>	<b>0.000</b>	<b>1,932.666</b>	<b>1,932.666</b>	<b>2,151.802</b>	<b>1,000.000</b>	<b>5,950.000</b>

### NEW SCHEMES

#### Directorate General IPWM

6710	Improvement and Upgradation of Boilers Inspection Wing in the Directorate General Industries, Prices, Weights & Measures, Punjab, Lahore. 01192100070 / Un-Approved / Lahore	58.787	0.000	20.000	38.787	<b>58.787</b>	0.000	0.000	0.000
6711	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology 01372102392 / Un-Approved / Punjab	60.000	0.000	0.000	40.000	<b>40.000</b>	20.000	0.000	0.000
<b>Total: Directorate General IPWM</b>		<b>118.787</b>	<b>0.000</b>	<b>20.000</b>	<b>78.787</b>	<b>98.787</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>



## Industries, Commerce & Investment

(PKR Million)

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1	2	3	4	5	6	7	8	9	10

### District Development Package

6712	Feasibility Study of Establishment of University of Technology, Rawalpindi 01292102535 / Un-Approved / Rawalpindi	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
6713	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh 01112105290 / Un-Approved / Toba Tek Singh	100.000	0.000	15.000	0.000	15.000	85.000	0.000	0.000
6714	Establishment of a New Small Industrial Estate in Gujrat 01132105754 / Un-Approved / Gujrat	1,325.000	0.000	400.000	0.000	400.000	500.000	425.000	0.000
<b>Total: District Development Package</b>		<b>1,475.000</b>	<b>0.000</b>	<b>415.000</b>	<b>50.000</b>	<b>465.000</b>	<b>585.000</b>	<b>425.000</b>	<b>0.000</b>

### Establishment of Sub Campuses / Universities

6715	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din 01152100054 / Un-Approved / Mandi Bahauddin	5,442.000	0.000	400.000	100.000	500.000	2,471.000	2,471.000	0.000
<b>Total: Establishment of Sub Campuses / Universities</b>		<b>5,442.000</b>	<b>0.000</b>	<b>400.000</b>	<b>100.000</b>	<b>500.000</b>	<b>2,471.000</b>	<b>2,471.000</b>	<b>0.000</b>

### Foreign Aided Projects

6716	Improving Workforce Readiness in Punjab Project 01372102542 / Un-Approved / Punjab	16,871.500	0.000	20.000	20.000	40.000	1,800.000	3,800.000	11,231.500
				Local:	0.000	20.000			
				Foreign:	20.000	0.000			
<b>Total: Foreign Aided Projects</b>		<b>16,871.500</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>40.000</b>	<b>1,800.000</b>	<b>3,800.000</b>	<b>11,231.500</b>

### Industries, Commerce & Investments

6717	Land Acquisition for Establishment of Expo Centre, Gujranwala Division 01122106142 / Un-Approved / Gujranwala, Gujrat, Hafizabad, Mandi Bahauddin, Narowal	500.000	0.000	0.000	1.000	1.000	499.000	0.000	0.000
<b>Total: Industries, Commerce &amp; Investments</b>		<b>500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>499.000</b>	<b>0.000</b>	<b>0.000</b>

### Punjab Small Industries Corporation (PSIC)

6718	Establishment of Salt Village, Khewra. 01282100057 / Un-Approved / Jhelum	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
6719	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP). 01172002198 / Un-Approved / Sialkot	500.000	0.000	0.000	340.500	340.500	159.500	0.000	0.000
6720	Establishment of Surgical City at Sialkot. 01172100059 / Un-Approved / Sialkot	1,721.729	0.000	0.000	300.000	300.000	721.729	700.000	0.000
6721	Renovation and Operationalization of Sports Goods and Material Testing Lab. 01172106158 / Un-Approved / Sialkot	1,000.000	0.000	100.000	0.000	100.000	500.000	400.000	0.000

## Industries, Commerce & Investment

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6722	Establishment of Handicraft Development Centre at Vehova, D. G. Khan 01042100063 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000
6723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7) 01372002197 / Un-Approved / Punjab	2,000.000	0.000	0.000	250.000	250.000	958.801	791.199	0.000
6724	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale 01382108020 / Un-Approved / Bahawalnagar, Bahawalpur, Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Punjab Small Industries Corporation (PSIC)</b>		<b>5,461.729</b>	<b>0.000</b>	<b>100.000</b>	<b>1,020.500</b>	<b>1,120.500</b>	<b>2,450.030</b>	<b>1,891.199</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>29,869.016</b>	<b>0.000</b>	<b>955.000</b>	<b>1,270.287</b>	<b>2,225.287</b>	<b>7,825.030</b>	<b>8,587.199</b>	<b>11,231.500</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>ODP</b>									
6725	Technical Education and Vocational Training Authority (TEVTA) 01372000600 / 01-07-2020 / Punjab	3,000.000	0.000	0.000	3,000.000	3,000.000	0.000	0.000	0.000
6726	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan 01372002200 / 01-07-2020 / Punjab	424.760	297.380	0.000	127.384	127.384	0.000	0.000	0.000
6727	Punjab Vocational Training Council (PVTC) 01372100072 / 01-07-2021 / Punjab	800.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
6728	Competitive Grant/ Loan for Industrial Estates Development 01212102389 / 01-07-2021 / Punjab	3,514.663	0.000	0.000	3,514.663	3,514.663	0.000	0.000	0.000
6729	Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC) 01372102772 / 01-07-2021 / Punjab	600.000	0.000	0.000	600.000	600.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>8,339.423</b>	<b>297.380</b>	<b>0.000</b>	<b>8,042.047</b>	<b>8,042.047</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>8,339.423</b>	<b>297.380</b>	<b>0.000</b>	<b>8,042.047</b>	<b>8,042.047</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>50,866.862</b>	<b>1,921.335</b>	<b>955.000</b>	<b>11,245.000</b>	<b>12,200.000</b>	<b>9,976.832</b>	<b>9,587.199</b>	<b>17,181.500</b>

## MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	33.073	135.135	0.000	168.208	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>33.073</b>	<b>135.135</b>	<b>0.000</b>	<b>168.208</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	10	197.965	195.827	0.000	393.792	617.173	75.000
<b>Total: NEW SCHEMES</b>	<b>10</b>	<b>197.965</b>	<b>195.827</b>	<b>0.000</b>	<b>393.792</b>	<b>617.173</b>	<b>75.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
Regular	1	0.000	888.000	0.000	888.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>888.000</b>	<b>0.000</b>	<b>888.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>16</b>	<b>231.038</b>	<b>1,218.962</b>	<b>0.000</b>	<b>1,450.000</b>	<b>617.173</b>	<b>75.000</b>

## Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6730	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / 15-09-2020 / Attock	48.200	0.530	0.000	47.670	47.670	0.000	0.000	0.000
6731	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / 02-10-2020 / Khushab	49.419	33.827	13.683	1.909	15.592	0.000	0.000	0.000
6732	Rehabilitation of Mine Survey Institute, Makerwal, District Mianwali 01322000603 / 02-10-2020 / Mianwali	58.605	38.297	19.390	0.918	20.308	0.000	0.000	0.000
6733	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / 19-11-2020 / Lahore	99.388	26.353	0.000	73.035	73.035	0.000	0.000	0.000
6734	Provision of Equipment for Inspection Regime 01371800113 / 06-02-2019 / Punjab	74.971	63.368	0.000	11.603	11.603	0.000	0.000	0.000
<b>Total: Regular</b>		<b>330.583</b>	<b>162.375</b>	<b>33.073</b>	<b>135.135</b>	<b>168.208</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>330.583</b>	<b>162.375</b>	<b>33.073</b>	<b>135.135</b>	<b>168.208</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6735	Strengthening of Punjab School of Mines, Katas, Choa Saidu Shah, District Chakwal 01272100365 / Un-Approved / Chakwal	40.000	0.000	10.000	10.000	20.000	20.000	0.000	0.000
6736	Digitized Royalty Monitoring of Minerals for the office of Deputy Director, Chakwal 01272100366 / Un-Approved / Chakwal	196.000	0.000	25.000	50.000	75.000	121.000	0.000	0.000
6737	Construction of office building for Inspector and Junior Inspector of Mines Chakwal 01372100370 / Un-Approved / Chakwal	40.000	0.000	15.000	5.000	20.000	20.000	0.000	0.000
6738	Construction of Katcha Catch Water (Saline) Drain Along Kirana Distributory From Quarry Site of Mines & Minerals Department (Chak 123 & 126), Tehsil Sillanwali, District Sargodha to Faqeeria-Sillanwali Drain 01332100367 / Un-Approved / Sargodha	43.965	0.000	43.965	0.000	43.965	0.000	0.000	0.000
6739	Establishment of Office & Residences for Junior Inspector of Mines, Khushab 01312100368 / Un-Approved / Khushab	38.000	0.000	12.000	8.000	20.000	18.000	0.000	0.000
6740	Rehabilitation of Mines Rescue & Safety Sub-Station, Makerwal 01322100359 / Un-Approved / Mianwali	35.000	0.000	7.000	8.000	15.000	20.000	0.000	0.000
6741	Construction of Office Building of Chief Inspectorate of Mines Punjab, Lahore 01192100354 / Un-Approved / Lahore	253.000	0.000	85.000	0.000	85.000	168.000	0.000	0.000

## Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6742	Women in Mining: 1. Capacity Building through local training 2. Awareness Campaigns in Lahore and far flung mining areas 3. Integration of Academia and Mining Sector 01192100364 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6743	Strengthening of Directorate General Mines & Minerals, Punjab and IT Integration of Administrative Department  01192100445 / Un-Approved / Lahore	250.000	0.000	0.000	79.827	79.827	170.173	0.000	0.000
6744	Potential Evaluation of Coal, Iron Ore, Limestone and other industrial minerals in Koh-e-Suleman Range, District D.G. Khan 01042100355 / Un-Approved / Dera Ghazi Khan	180.000	0.000	0.000	25.000	25.000	80.000	75.000	0.000
<b>Total: Regular</b>		<b>1,085.965</b>	0.000	197.965	195.827	<b>393.792</b>	617.173	75.000	0.000
<b>Total: NEW SCHEMES</b>		<b>1,085.965</b>	0.000	197.965	195.827	<b>393.792</b>	617.173	75.000	0.000
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>									
<b>Regular</b>									
6745	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	888.000	0.000	0.000	888.000	888.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>888.000</b>	0.000	0.000	888.000	<b>888.000</b>	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>888.000</b>	0.000	0.000	888.000	<b>888.000</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>2,304.548</b>	<b>162.375</b>	<b>231.038</b>	<b>1,218.962</b>	<b>1,450.000</b>	<b>617.173</b>	<b>75.000</b>	<b>0.000</b>



## TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	14	137.094	291.991	0.000	429.085	91.239	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>14</b>	<b>137.094</b>	<b>291.991</b>	<b>0.000</b>	<b>429.085</b>	<b>91.239</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	17	235.000	493.915	0.000	728.915	440.085	0.000
District Development Package	3	55.000	40.000	0.000	95.000	65.000	0.000
<b>Total: NEW SCHEMES</b>	<b>20</b>	<b>290.000</b>	<b>533.915</b>	<b>0.000</b>	<b>823.915</b>	<b>505.085</b>	<b>0.000</b>
<b>Grand Total</b>	<b>34</b>	<b>427.094</b>	<b>825.906</b>	<b>0.000</b>	<b>1,253.000</b>	<b>596.324</b>	<b>0.000</b>

# Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6746	Establishment of Thematic Food Court, Arts & Craft Shops and Entertainment Activity Like Zip Lining, Wall Climbing etc and Walkways at Patriata Top Station, Murree 01291901145 / 13-01-2020 / Rawalpindi	63.573	2.500	30.000	0.000	30.000	31.073	0.000	0.000
6747	Mechanical Up gradation of Cable Car & Chairlift Patriata 01291901148 / 26-09-2019 / Rawalpindi	298.585	100.000	0.000	198.585	198.585	0.000	0.000	0.000
6748	Installation of Glamping Pods at Patriata, Kotli Sattian etc,Rawalpindi 01292054440 / 21-04-2021 / Rawalpindi	40.582	18.000	0.000	22.582	22.582	0.000	0.000	0.000
6749	Establishment of Parkway at Narar Kahuta Rawalpindi 01292054442 / 21-04-2021 / Rawalpindi	22.263	2.200	20.063	0.000	20.063	0.000	0.000	0.000
6750	Development of Resort along with Approach Road at Dharabi Lake Chakwal 01271800344 / 29-01-2020 / Chakwal	192.504	72.338	60.000	0.000	60.000	60.166	0.000	0.000
6751	Establishment of Tilla Jogian - Rohtas Fort Parkway 01281901178 / 29-05-2019 / Jhelum	41.069	25.000	16.069	0.000	16.069	0.000	0.000	0.000
6752	Feasibility Regarding Construction of Resort at Khewra Jhelum 01282054441 / 21-04-2021 / Jhelum	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
6753	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex 01191601953 / 24-05-2017 / Lahore	80.000	77.559	0.500	0.000	0.500	0.000	0.000	0.000
6754	Showcasing Punjab through Documentaries, Publications, Portal, Tourism Event Management and Awareness & Promotion of Heritage Sites 01371901221 / 06-09-2019 / Lahore	103.046	54.904	0.000	48.142	48.142	0.000	0.000	0.000
6755	Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur. 01181800105 / 15-10-2019 / Kasur	53.287	35.861	7.930	9.496	17.426	0.000	0.000	0.000
6756	Koh-e-Suleman Parkway 01041901190 / 29-05-2019 / Dera Ghazi Khan	32.480	30.448	2.032	0.000	2.032	0.000	0.000	0.000
6757	Construction of Resort at Derawar Fort Cholistan 01021700169 / 08-09-2017 / Bahawalpur	120.750	118.075	0.500	0.000	0.500	0.000	0.000	0.000
6758	Capacity Building of Department of Tourist Services 01371700369 / 28-09-2017 / Punjab	12.910	11.100	0.000	1.810	1.810	0.000	0.000	0.000



## Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6759	Zip Lining at Soon Valley Daud Khel Changa Managa and Dhok Tallian etc. 01382054439 / 21-04-2021 / Chakwal,Kasur,Khushab,Mianwali	17.376	9.000	0.000	8.376	8.376	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,081.425</b>	<b>556.985</b>	<b>137.094</b>	<b>291.991</b>	<b>429.085</b>	<b>91.239</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,081.425</b>	<b>556.985</b>	<b>137.094</b>	<b>291.991</b>	<b>429.085</b>	<b>91.239</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6760	Land Acquisition for Development of Tourism at Various Sties of North Punjab (Attock, Kotli Sattian & Dhok Tallian etc) 01292100175 / Un-Approved / Rawalpindi	90.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
6761	Construction of Multipurpose Conference Hall / Auditorium and Restaurant at Kallar Kahar District Chakwal 01272102396 / Un-Approved / Chakwal	40.000	0.000	35.000	5.000	40.000	0.000	0.000	0.000
6762	Establishment of Adventure Park and Parkway Project at Soon Valley District Khushab 01312100180 / Un-Approved / Khushab	100.000	0.000	36.000	10.000	46.000	54.000	0.000	0.000
6763	Development of Tourism Facilities / Infrastructure at Kala Bagh and Daudkhel District Mianwali 01322100232 / Un-Approved / Mianwali	15.000	0.000	1.000	14.000	15.000	0.000	0.000	0.000
6764	Establishment of Entertainment Park / Picnic Spot and Water Sports at Chund Bharwana Bridge District Jhang 01102100329 / Un-Approved / Jhang	15.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
6765	Development Cultural Tourism Village and Allied Facilities at Harbanspura Lahore 01192100252 / Un-Approved / Lahore	120.000	0.000	20.000	42.915	62.915	57.085	0.000	0.000
6766	Extension of Tourism Complex /ITHM and provision of Missing Facilities , Lahore 01192100336 / Un-Approved / Lahore	40.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
6767	Construction of Office Building of Office of The Secretary Tourism Department 01192100440 / Un-Approved / Lahore	95.000	0.000	23.000	30.000	53.000	42.000	0.000	0.000
6768	Capacity Strengthening of Planning Wing of Tourism Department 01192100446 / Un-Approved / Lahore	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
6769	Strengthening I.T & Marketing Wing of TDCP (Capacity Building) 01192102574 / Un-Approved / Lahore	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
6770	Provision of Facilitation Center, Landscaping, Children Ride and Entertainment Park etc at Hiran Minar District Sheikhpura 01212100227 / Un-Approved / Sheikhpura	50.000	0.000	40.000	10.000	50.000	0.000	0.000	0.000

## Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6771	05 Nos. Single Deck Convertible Buses For Promotion of Tourism in D.G Khan, Multan and Bahawalpur 01042100191 / Un-Approved / Dera Ghazi Khan	120.000	0.000	0.000	90.000	90.000	30.000	0.000	0.000
6772	Improvement / Extension of TDCP Cholistan Camping Village / Desert Safari at Cholistan District Bahawalpur 01022105914 / Un-Approved / Bahawalpur	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
6773	Renovation of Forts and Establishment of Model Village in Cholistan 01022108040 / Un-Approved / Bahawalpur	150.000	0.000	25.000	15.000	40.000	110.000	0.000	0.000
6774	Establishment Parkway and Provision of Water Sports at Rahim Yar Khan 01032102387 / Un-Approved / Rahim Yar Khan	35.000	0.000	5.000	30.000	35.000	0.000	0.000	0.000
6775	Establishment of Punjab Tourism Squad for facilitation and guidance of Tourists in Punjab 01372100442 / Un-Approved / Punjab	120.000	0.000	0.000	65.000	65.000	55.000	0.000	0.000
6776	Enhancement of Department of Tourist Services (DTS) Through Establishment of Regional Offices In Multan & Rawalpindi 01382101807 / Un-Approved / Multan,Rawalpindi	44.000	0.000	0.000	20.000	20.000	24.000	0.000	0.000
<b>Total: Regular</b>		<b>1,169.000</b>	<b>0.000</b>	<b>235.000</b>	<b>493.915</b>	<b>728.915</b>	<b>440.085</b>	<b>0.000</b>	<b>0.000</b>
<b>District Development Package</b>									
6777	Detail Feasibility Study for Installation of Chairlift Project at Kotli Sattian District Rawalpindi 01292103375 / Un-Approved / Rawalpindi	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
6778	Development of Eco-Tourism and Cultural Park at Taunsa Barrage, Tehsil Kot Addu District Mazaffar Garh 01062100158 / Un-Approved / Muzaffargarh	100.000	0.000	35.000	0.000	35.000	65.000	0.000	0.000
6779	Desert Safari & Indus Water Sports and Resort in District Layyah 01052106584 / Un-Approved / Layyah	30.000	0.000	20.000	10.000	30.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>160.000</b>	<b>0.000</b>	<b>55.000</b>	<b>40.000</b>	<b>95.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,329.000</b>	<b>0.000</b>	<b>290.000</b>	<b>533.915</b>	<b>823.915</b>	<b>505.085</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,410.425</b>	<b>556.985</b>	<b>427.094</b>	<b>825.906</b>	<b>1,253.000</b>	<b>596.324</b>	<b>0.000</b>	<b>0.000</b>

## GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b>ON-GOING SCHEMES</b>							
Board of Revenue	3	0.000	549.652	0.000	549.652	0.000	0.000
Finance Department	1	0.000	96.094	0.000	96.094	0.000	0.000
Lahore High Court (LHC)	1	0.000	109.996	0.000	109.996	0.000	0.000
P&D	2	0.000	60.415	0.000	60.415	0.000	0.000
PITB	3	0.000	509.204	0.000	509.204	413.272	0.000
Police Department	4	20.000	690.271	0.000	710.271	47.000	0.000
Public Prosecution	2	0.000	122.807	0.000	122.807	0.000	0.000
S&GAD	3	0.000	172.124	0.000	172.124	0.000	0.000
Cooperatives Department	1	0.000	51.269	0.000	51.269	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>20</b>	<b>20.000</b>	<b>2,361.832</b>	<b>0.000</b>	<b>2,381.832</b>	<b>460.272</b>	<b>0.000</b>
<b>NEW SCHEMES</b>							
Board of Revenue	1	0.000	130.000	0.000	130.000	98.736	134.497
Home Department	8	0.000	812.000	0.000	812.000	548.892	110.000
Lahore High Court (LHC)	1	0.000	70.000	0.000	70.000	30.000	0.000
P&D	3	0.000	400.000	0.000	400.000	401.000	79.000
PITB	15	50.000	859.668	0.000	909.668	2,246.768	1,912.564
Police Department	2	0.000	130.000	0.000	130.000	220.000	250.000
Regular	2	0.000	30.000	0.000	30.000	30.000	0.000
District Development Package	2	53.000	48.500	0.000	101.500	9.000	0.000
Information & Culture	1	0.000	10.000	0.000	10.000	30.000	0.000
LG&CD	1	0.000	100.000	0.000	100.000	421.000	331.000
<b>Total: NEW SCHEMES</b>	<b>36</b>	<b>103.000</b>	<b>2,590.168</b>	<b>0.000</b>	<b>2,693.168</b>	<b>4,035.396</b>	<b>2,817.061</b>
<b>Grand Total</b>	<b>56</b>	<b>123.000</b>	<b>4,952.000</b>	<b>0.000</b>	<b>5,075.000</b>	<b>4,495.668</b>	<b>2,817.061</b>

# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Board of Revenue

6780	E-Library (Board of Revenue, Punjab) 01192001379 / 24-12-2020 / Lahore	58.152	0.100	0.000	58.052	58.052	0.000	0.000	0.000
6781	Land Record Services at Qanongoe Level 01381954496 / 03-10-2019 / Punjab	2,146.131	1,118.400	0.000	405.000	405.000	0.000	0.000	0.000
6782	IT Based State Land Management 01372001378 / 08-03-2021 / Punjab	86.600	0.000	0.000	86.600	86.600	0.000	0.000	0.000
<b>Total: Board of Revenue</b>		<b>2,290.883</b>	<b>1,118.500</b>	<b>0.000</b>	<b>549.652</b>	<b>549.652</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Cooperatives Department

6783	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 04-10-2019 / Punjab	114.540	63.271	0.000	51.269	51.269	0.000	0.000	0.000
<b>Total: Cooperatives Department</b>		<b>114.540</b>	<b>63.271</b>	<b>0.000</b>	<b>51.269</b>	<b>51.269</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Finance Department

6784	Online Payments of Govt. Receipts 01371800154 / 23-01-2019 / Punjab	236.076	139.272	0.000	96.094	96.094	0.000	0.000	0.000
<b>Total: Finance Department</b>		<b>236.076</b>	<b>139.272</b>	<b>0.000</b>	<b>96.094</b>	<b>96.094</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Lahore High Court (LHC)

6785	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 04-01-2016 / Lahore	380.381	270.384	0.000	109.996	109.996	0.000	0.000	0.000
<b>Total: Lahore High Court (LHC)</b>		<b>380.381</b>	<b>270.384</b>	<b>0.000</b>	<b>109.996</b>	<b>109.996</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### P&D

6786	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 17-04-2015 / Punjab	1,144.827	1,101.877	0.000	19.570	19.570	0.000	0.000	0.000
6787	Space Technology Application in Socio-Economic Development Progress 01371902473 / 26-11-2019 / Punjab	202.900	162.055	0.000	40.845	40.845	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>1,347.727</b>	<b>1,263.932</b>	<b>0.000</b>	<b>60.415</b>	<b>60.415</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### PITB

6788	e-Filling & Office Automation System (e-FOAS) 01371700013 / 01-11-2015 / Lahore	394.407	308.691	0.000	85.446	85.446	0.000	0.000	0.000
6789	e-Earn, Co-Working Space across Punjab 01371900905 / 02-10-2019 / Punjab	312.425	33.348	0.000	153.236	153.236	125.841	0.000	0.000
6790	Regional Plan 9 Centers 01371902283 / 24-09-2019 / Punjab	629.941	71.988	0.000	270.522	270.522	287.431	0.000	0.000
<b>Total: PITB</b>		<b>1,336.773</b>	<b>414.027</b>	<b>0.000</b>	<b>509.204</b>	<b>509.204</b>	<b>413.272</b>	<b>0.000</b>	<b>0.000</b>

### Police Department

6791	PPIC3 Rawalpindi 01291501967 / 06-01-2017 / Rawalpindi	9,231.274	262.294	0.000	20.000	20.000	0.000	0.000	0.000
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# Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6792	Installation of Surveillance Cameras at Entry& Exit Points of Lahore 01191804766 / 27-01-2020 / Lahore	175.000	0.000	10.000	165.000	175.000	0.000	0.000	0.000
6793	PPIC3 NANKANA SAHIB 01202000524 / 22-12-2020 / Nankana Sahib	392.000	0.000	10.000	382.000	392.000	0.000	0.000	0.000
6794	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 22-03-2019 / Punjab	309.542	139.271	0.000	123.271	123.271	47.000	0.000	0.000
<b>Total: Police Department</b>		<b>10,107.816</b>	<b>401.565</b>	<b>20.000</b>	<b>690.271</b>	<b>710.271</b>	<b>47.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Public Prosecution</b>									
6795	Digitization of Punjab Criminal Prosecution Service 01192000619 / 25-08-2020 / Punjab	69.986	3.532	0.000	66.454	66.454	0.000	0.000	0.000
6796	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-06-2019 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	30.134	0.000	56.353	56.353	0.000	0.000	0.000
<b>Total: Public Prosecution</b>		<b>156.473</b>	<b>33.666</b>	<b>0.000</b>	<b>122.807</b>	<b>122.807</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>S&amp;GAD</b>									
6797	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 29-04-2019 / Lahore	117.735	110.546	0.000	7.189	7.189	0.000	0.000	0.000
6798	IT Based Profiling of Govt. Employees 01371400345 / 10-12-2014 / Punjab	340.279	311.344	0.000	28.935	28.935	0.000	0.000	0.000
6799	e-Procurement across Punjab 01371900001 / 31-10-2019 / Punjab	136.000	0.000	0.000	136.000	136.000	0.000	0.000	0.000
<b>Total: S&amp;GAD</b>		<b>594.014</b>	<b>421.890</b>	<b>0.000</b>	<b>172.124</b>	<b>172.124</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>16,564.683</b>	<b>4,126.507</b>	<b>20.000</b>	<b>2,361.832</b>	<b>2,381.832</b>	<b>460.272</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
6800	Feasibility of Punjab Smart Communication (Raaqim) 01372108053 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6801	Programme Unit for Digitization and Implementation at Chief Minister Office 01372108054 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
<b>Total: Regular</b>		<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>30.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Board of Revenue</b>									
6802	Institutional Restructuring and Automation of Tax/ Revenue Collection at District Level (To achieve the objectives of PRIDE Programme) 01372101630 / Un-Approved / Punjab	363.233	0.000	0.000	130.000	130.000	98.736	134.497	0.000
<b>Total: Board of Revenue</b>		<b>363.233</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>130.000</b>	<b>98.736</b>	<b>134.497</b>	<b>0.000</b>

## Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### District Development Package

6803	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh 01112105017 / Un-Approved / Toba Tek Singh	99.000	0.000	50.000	40.000	90.000	9.000	0.000	0.000
6804	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01042102041 / Un-Approved / Dera Ghazi Khan	11.500	0.000	3.000	8.500	11.500	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>110.500</b>	<b>0.000</b>	<b>53.000</b>	<b>48.500</b>	<b>101.500</b>	<b>9.000</b>	<b>0.000</b>	<b>0.000</b>

### Home Department

6805	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01372100350 / Un-Approved / Lahore	397.000	0.000	0.000	397.000	397.000	0.000	0.000	0.000
6806	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01192101970 / Un-Approved / Lahore	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
6807	Forensic Information Management System (FIMS) for PFSA 01372000762 / Un-Approved / Punjab	111.339	0.000	0.000	55.000	55.000	56.339	0.000	0.000
6808	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01372100010 / Un-Approved / Punjab	236.300	0.000	0.000	70.000	70.000	166.300	0.000	0.000
6809	Private Security Service & Information Management System (PSSIMS) 01372100190 / Un-Approved / Punjab	70.364	0.000	0.000	40.000	40.000	30.364	0.000	0.000
6810	Revamping / Up-Gradation of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01372100341 / Un-Approved / Punjab	195.889	0.000	0.000	80.000	80.000	115.889	0.000	0.000
6811	Offenders Management Information System 01372100536 / Un-Approved / Punjab	70.000	0.000	0.000	50.000	50.000	20.000	0.000	0.000
6812	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01372100541 / Un-Approved / Punjab	290.000	0.000	0.000	70.000	70.000	110.000	110.000	0.000
<b>Total: Home Department</b>		<b>1,470.892</b>	<b>0.000</b>	<b>0.000</b>	<b>812.000</b>	<b>812.000</b>	<b>548.892</b>	<b>110.000</b>	<b>0.000</b>

### Information & Culture

6813	Communication Unit at CM Office 01192107355 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
<b>Total: Information &amp; Culture</b>		<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

### Lahore High Court (LHC)

6814	Automation of District Courts 01192102001 / Un-Approved / Lahore	100.000	0.000	0.000	70.000	70.000	30.000	0.000	0.000
<b>Total: Lahore High Court (LHC)</b>		<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>70.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>

## Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### LG&CD

6815	Smart City Lahore Phase-I 01372100543 / Un-Approved / Lahore	852.000	0.000	0.000	100.000	100.000	421.000	331.000	0.000
<b>Total: LG&amp;CD</b>		<b>852.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>100.000</b>	<b>421.000</b>	<b>331.000</b>	<b>0.000</b>

### P&D

6816	Smart Monitoring of Development Projects Phase-II 01372100551 / Un-Approved / Punjab	280.000	0.000	0.000	100.000	100.000	101.000	79.000	0.000
6817	Establishment and Operationalization of Commercial Courts 01372101968 / Un-Approved / Punjab	500.000	0.000	0.000	200.000	200.000	300.000	0.000	0.000
6818	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01372102540 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
<b>Total: P&amp;D</b>		<b>880.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>400.000</b>	<b>401.000</b>	<b>79.000</b>	<b>0.000</b>

### PITB

6819	Establishment of Citizen Facilitation and Service Center, Chakwal 01272100554 / 01-07-2021 / Chakwal	69.000	0.000	0.000	64.000	64.000	5.000	0.000	0.000
6820	Establishment of Citizen Facilitation and Service Center, Sialkot 01172100559 / Un-Approved / Sialkot	35.000	0.000	0.000	35.000	35.000	0.000	0.000	0.000
6821	TechPura - Establishment of Special Technology Zone in Lahore (Feasibility) 01192102092 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
6822	Establishment of Citizen Facilitation and Service Center, Lodhran 01232100555 / 01-07-2021 / Lodhran	62.000	0.000	0.000	57.000	57.000	5.000	0.000	0.000
6823	Establishment of Citizen Facilitation and Service Center, RY Khan 01032100557 / Un-Approved / Rahim Yar Khan	99.000	0.000	50.000	40.000	90.000	9.000	0.000	0.000
6824	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01372100542 / Un-Approved / Punjab	97.000	0.000	0.000	40.000	40.000	40.000	17.000	0.000
6825	Digital Identity Management System (DIMS) Including Feasibility Study (Under PRIDE) 01372100546 / Un-Approved / Punjab	390.000	0.000	0.000	50.000	50.000	140.000	200.000	0.000
6826	e-Services - Under PRIDE 01372100547 / Un-Approved / Punjab	380.000	0.000	0.000	100.000	100.000	150.000	130.000	0.000
6827	Digital Reforms Unit and Capacity Enhancement of PITB Including Feasibility Study (Under PRIDE) 01372100549 / Un-Approved / Punjab	1,500.000	0.000	0.000	50.000	50.000	700.000	650.000	100.000
6828	Disaster Recovery Site Datacenter 01372100562 / Un-Approved / Punjab	660.000	0.000	0.000	28.668	28.668	481.332	150.000	0.000
6829	Enhancing Web Presence of Government of the Punjab 01372100566 / Un-Approved / Punjab	135.000	0.000	0.000	65.000	65.000	70.000	0.000	0.000

## Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6830	Supporting the Chip Design Industry in Punjab 01372100578 / Un-Approved / Punjab	300.000	0.000	0.000	75.000	75.000	125.000	100.000	0.000
6831	Centralized Hotline & Feedback for Service Delivery 01372100580 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	100.000	50.000	0.000
6832	Punjab E-commerce Initiative 01372100582 / Un-Approved / Punjab	698.000	0.000	0.000	100.000	100.000	101.000	497.000	0.000
6833	Development of online Statistical System in Punjab 01372101060 / Un-Approved / Punjab	519.000	0.000	0.000	80.000	80.000	320.436	118.564	0.000
<b>Total: PITB</b>		<b>5,169.000</b>	<b>0.000</b>	<b>50.000</b>	<b>859.668</b>	<b>909.668</b>	<b>2,246.768</b>	<b>1,912.564</b>	<b>100.000</b>
<b>Police Department</b>									
6834	Enhancement of 75- IPNV Sites Lahore 01192000531 / Un-Approved / Lahore	500.000	0.000	0.000	100.000	100.000	150.000	250.000	0.000
6835	Smart Monitoring Unit at CPO 01372100534 / Un-Approved / Punjab	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
<b>Total: Police Department</b>		<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>130.000</b>	<b>130.000</b>	<b>220.000</b>	<b>250.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>9,645.625</b>	<b>0.000</b>	<b>103.000</b>	<b>2,590.168</b>	<b>2,693.168</b>	<b>4,035.396</b>	<b>2,817.061</b>	<b>100.000</b>
<b>Grand Total</b>		<b>26,210.308</b>	<b>4,126.507</b>	<b>123.000</b>	<b>4,952.000</b>	<b>5,075.000</b>	<b>4,495.668</b>	<b>2,817.061</b>	<b>100.000</b>



## LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	3	16.819	212.786	0.000	229.605	117.333	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>3</b>	<b>16.819</b>	<b>212.786</b>	<b>0.000</b>	<b>229.605</b>	<b>117.333</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	3	35.395	95.000	0.000	130.395	475.632	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>35.395</b>	<b>95.000</b>	<b>0.000</b>	<b>130.395</b>	<b>475.632</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	40.000	0.000	0.000	40.000	40.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>7</b>	<b>92.214</b>	<b>307.786</b>	<b>0.000</b>	<b>400.000</b>	<b>632.965</b>	<b>0.000</b>

# Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6836	Construction of Office Building Directorate Labour Welfare (South), Lahore 01191804767 / 15-10-2019 / Lahore	69.566	52.747	16.819	0.000	16.819	0.000	0.000	0.000
6837	Establishment of Job Centers in Punjab Province 01372000165 / 31-12-2020 / Punjab	308.828	0.000	0.000	191.495	191.495	117.333	0.000	0.000
6838	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces 01381800278 / 22-02-2019 / Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Jhang, Kasur, Lahore, Multan, Muzaffargarh, Rawalpindi, Sheikhupura, Sialkot	79.969	58.678	0.000	21.291	21.291	0.000	0.000	0.000
<b>Total: Regular</b>		<b>458.363</b>	<b>111.425</b>	<b>16.819</b>	<b>212.786</b>	<b>229.605</b>	<b>117.333</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>458.363</b>	<b>111.425</b>	<b>16.819</b>	<b>212.786</b>	<b>229.605</b>	<b>117.333</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6839	Construction of Office Building Directorate Labour Welfare Lahore (North) 01192102771 / Un-Approved / Lahore	110.000	0.000	35.395	0.000	35.395	74.605	0.000	0.000
6840	Strengthening of Labour Inspection Regime to Ensure Workplace Compliance in Punjab 01372100525 / Un-Approved / Punjab	196.027	0.000	0.000	70.000	70.000	126.027	0.000	0.000
6841	Punjab Home Based and Domestic Workers Survey 01372100527 / Un-Approved / Punjab	300.000	0.000	0.000	25.000	25.000	275.000	0.000	0.000
<b>Total: Regular</b>		<b>606.027</b>	<b>0.000</b>	<b>35.395</b>	<b>95.000</b>	<b>130.395</b>	<b>475.632</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>606.027</b>	<b>0.000</b>	<b>35.395</b>	<b>95.000</b>	<b>130.395</b>	<b>475.632</b>	<b>0.000</b>	<b>0.000</b>

## OTHER DEVELOPMENT PROGRAM

### ODP

6842	Social Security Health Facility at Taunsa  01042100591 / Un-Approved / Dera Ghazi Khan	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
<b>Total: ODP</b>		<b>80.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>80.000</b>	<b>0.000</b>	<b>40.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,144.390</b>	<b>111.425</b>	<b>92.214</b>	<b>307.786</b>	<b>400.000</b>	<b>632.965</b>	<b>0.000</b>	<b>0.000</b>

## TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Mass Transit	7	0.000	727.833	15,177.456	15,905.289	0.000	0.000
Transport Department	3	80.828	116.199	0.000	197.027	38.630	38.630
<b>Total: ON-GOING SCHEMES</b>	<b>10</b>	<b>80.828</b>	<b>844.032</b>	<b>15,177.456</b>	<b>16,102.316</b>	<b>38.630</b>	<b>38.630</b>
<b><u>NEW SCHEMES</u></b>							
Transport Department	5	0.000	697.544	0.000	697.544	3,597.456	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>697.544</b>	<b>0.000</b>	<b>697.544</b>	<b>3,597.456</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
Transport Department	1	0.000	0.035	0.000	0.035	0.000	0.000
PPP	3	0.000	0.105	0.000	0.105	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>4</b>	<b>0.000</b>	<b>0.140</b>	<b>0.000</b>	<b>0.140</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>19</b>	<b>80.828</b>	<b>1,541.716</b>	<b>15,177.456</b>	<b>16,800.000</b>	<b>3,636.086</b>	<b>38.630</b>

# Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Mass Transit

6843	Lahore Orange Line Metro Train Project (Foreign Funded) 01191400622 / 13-05-2015 / Lahore	165,225.882	150,048.402	0.000	15,177.456	15,177.456	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	15,177.456	15,177.456			
6844	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 01191501657 / 04-06-2016 / Lahore	2,354.887	2,076.664	0.000	278.083	278.083	0.000	0.000	0.000
6845	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) 01191501681 / 26-05-2016 / Lahore	9,336.120	9,304.870	0.000	31.250	31.250	0.000	0.000	0.000
6846	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot access and access Road (Package-3) 01191501682 / 26-05-2016 / Lahore	1,368.747	1,337.497	0.000	31.250	31.250	0.000	0.000	0.000
6847	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Stabling Yard access to Stabling Yard access Road (Package-4) 01191501683 / 26-05-2016 / Lahore	2,827.604	2,796.354	0.000	31.250	31.250	0.000	0.000	0.000
6848	Lahore Orange Line Metro Train Project (Bridge Finance Facility to Civil Contractors of LDA from the Bank of Punjab) 01191502342 / 11-04-2017 / Lahore	391.516	312.750	0.000	79.070	79.070	0.000	0.000	0.000
6849	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 01-07-2015 / Multan	28,881.810	28,605.020	0.000	276.930	276.930	0.000	0.000	0.000
<b>Total: Mass Transit</b>		<b>210,386.566</b>	<b>194,481.557</b>	<b>0.000</b>	<b>15,905.289</b>	<b>15,905.289</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### Transport Department

6850	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	685.462	80.828	0.100	80.928	0.000	0.000	0.000
6851	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	1.000	0.000	24.000	24.000	38.630	38.630	0.000
6852	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 02-07-2019 / Punjab	293.449	201.350	0.000	92.099	92.099	0.000	0.000	0.000
<b>Total: Transport Department</b>		<b>1,162.099</b>	<b>887.812</b>	<b>80.828</b>	<b>116.199</b>	<b>197.027</b>	<b>38.630</b>	<b>38.630</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>211,548.665</b>	<b>195,369.369</b>	<b>80.828</b>	<b>16,021.488</b>	<b>16,102.316</b>	<b>38.630</b>	<b>38.630</b>	<b>0.000</b>

## NEW SCHEMES

### Transport Department

6853	Construction of 200 Bus Stop Shelters Including Bus Information and Scheduling System in Lahore. 01192000563 / Un-Approved / Lahore	498.000	0.000	0.000	25.000	25.000	473.000	0.000	0.000
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## Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6854	Rehabilitation/Renovation including Provision of Basic Facilities work station in Transport House. 01192000578 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
6855	Procurement of 200 Eco Friendly Urban Buses for Major Cities of Punjab 01192100014 / Un-Approved / Lahore	3,400.000	0.000	0.000	602.544	602.544	2,797.456	0.000	0.000
6856	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01192100343 / Un-Approved / Lahore	312.000	0.000	0.000	25.000	25.000	287.000	0.000	0.000
6857	Construction / Establishment of new General Bus Stand (C-Class) at Municipal Committee Lodhran 01232107866 / Un-Approved / Lodhran	60.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
<b>Total: Transport Department</b>		<b>4,295.000</b>	<b>0.000</b>	<b>0.000</b>	<b>697.544</b>	<b>697.544</b>	<b>3,597.456</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>4,295.000</b>	<b>0.000</b>	<b>0.000</b>	<b>697.544</b>	<b>697.544</b>	<b>3,597.456</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>									
<b>PPP</b>									
6858	Private Vehicle Inspection and Certification System (PVICS) in Punjab (PGDP, DLI-6) 01371703983 / 02-07-2017 / Punjab	1,000.000	0.000	0.000	0.035	0.035	0.000	0.000	0.000
6859	Provision of Equipment, Operation and Management of 9 Permanent Weigh Stations for Axle Load Management in Punjab 01371800297 / Un-Approved / Punjab	1,000.000	0.000	0.000	0.035	0.035	0.000	0.000	0.000
6860	Vehicle Inspection and Certification System (VICS) in Punjab 01371606623 / 01-07-2016 / Punjab	900.000	0.000	0.000	0.035	0.035	0.000	0.000	0.000
<b>Total: PPP</b>		<b>2,900.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.105</b>	<b>0.105</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>Transport Department</u></b>									
6861	Hiring of TAS for feasibility study for project "Establishment of Bus Terminal Cum Commercial Complex at Kot Lakhpat & Green Town Depot, Lahore". 01192100043 / Un-Approved / Lahore	50.000	0.000	0.000	0.035	0.035	0.000	0.000	0.000
<b>Total: Transport Department</b>		<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.035</b>	<b>0.035</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>2,950.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.140</b>	<b>0.140</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>218,793.665</b>	<b>195,369.369</b>	<b>80.828</b>	<b>16,719.172</b>	<b>16,800.000</b>	<b>3,636.086</b>	<b>38.630</b>	<b>0.000</b>



## EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	19	65.912	484.088	0.000	550.000	2,888.944	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>65.912</b>	<b>484.088</b>	<b>0.000</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	250.000	0.000	0.000	250.000	0.000	0.000
Regular	7	44.000	57.000	0.000	101.000	1,447.000	0.000
District Development Package	28	167.454	31.546	0.000	199.000	598.960	0.000
<b>Total: NEW SCHEMES</b>	<b>36</b>	<b>461.454</b>	<b>88.546</b>	<b>0.000</b>	<b>550.000</b>	<b>2,045.960</b>	<b>0.000</b>
<b>Grand Total</b>	<b>55</b>	<b>527.366</b>	<b>572.634</b>	<b>0.000</b>	<b>1,100.000</b>	<b>4,934.904</b>	<b>0.000</b>

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6862	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 15-07-2016 / Attock	104.556	55.266	0.500	6.900	7.400	41.890	0.000	0.000
6863	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 09-12-2019 / Faisalabad	56.384	13.665	10.000	12.960	22.960	19.759	0.000	0.000
6864	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01101902773 / 06-06-2020 / Jhang	63.928	0.000	10.000	15.161	25.161	38.767	0.000	0.000
6865	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 09-12-2019 / Gujranwala	18.666	5.000	13.666	0.000	13.666	0.000	0.000	0.000
6866	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	70.023	0.000	4.284	4.284	0.000	0.000	0.000
6867	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	90.891	0.000	4.812	4.812	15.592	0.000	0.000
6868	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga District Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	108.032	0.000	2.789	2.789	0.000	0.000	0.000
6869	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 15-07-2016 / Lahore	103.178	36.661	0.000	3.900	3.900	62.617	0.000	0.000
6870	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhupura 01371902771 / 09-12-2019 / Sheikhupura	27.146	15.000	6.746	5.400	12.146	0.000	0.000	0.000
6871	Establishment of Rescue 1122 station at Mustafa abad, District Kasur 01181601973 / 15-07-2016 / Kasur	61.222	34.863	0.000	3.004	3.004	23.355	0.000	0.000
6872	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 03-04-2017 / Kasur	27.203	5.000	10.000	0.000	10.000	12.203	0.000	0.000
6873	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 15-07-2016 / Multan	53.490	28.626	0.000	8.465	8.465	16.399	0.000	0.000
6874	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 15-07-2016 / Dera Ghazi Khan	49.810	28.981	0.000	20.829	20.829	0.000	0.000	0.000
6875	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 07-05-2019 / Dera Ghazi Khan	114.800	68.576	0.000	46.224	46.224	0.000	0.000	0.000
6876	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 17-10-2019 / Rahim Yar Khan	60.315	29.676	0.000	19.960	19.960	10.679	0.000	0.000



## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6877	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	380.740	0.000	12.000	12.000	55.506	0.000	0.000
6878	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	727.432	0.000	5.000	5.000	194.531	0.000	0.000
6879	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,384.257	15.000	89.102	104.102	1,676.038	0.000	0.000
6880	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / 13-10-2020 / Punjab	984.906	40.000	0.000	223.298	223.298	721.608	0.000	0.000
<b>Total: Regular</b>		<b>7,561.633</b>	<b>4,122.689</b>	<b>65.912</b>	<b>484.088</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>7,561.633</b>	<b>4,122.689</b>	<b>65.912</b>	<b>484.088</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6881	Construction of Retaining Wall Emergency Rescue Station at Murree 01292100818 / Un-Approved / Rawalpindi	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
6882	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01132100815 / Un-Approved / Gujrat	175.000	0.000	12.000	0.000	12.000	163.000	0.000	0.000
6883	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01162000621 / Un-Approved / Narowal	90.000	0.000	4.000	0.000	4.000	86.000	0.000	0.000
6884	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
6885	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / Un-Approved / Punjab	663.000	0.000	8.000	12.000	20.000	643.000	0.000	0.000
6886	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
6887	Provision of Air Rescue Service in Punjab 01372102002 / Un-Approved / Punjab	500.000	0.000	0.000	5.000	5.000	495.000	0.000	0.000
<b>Total: Regular</b>		<b>1,548.000</b>	<b>0.000</b>	<b>44.000</b>	<b>57.000</b>	<b>101.000</b>	<b>1,447.000</b>	<b>0.000</b>	<b>0.000</b>

#### Blocks

6888	Chief Minister's Program for the Provision of Emergency Services Rescue 1122 01372107530 / Un-Approved / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### District Development Package

6889	Establishment of Rescue Station at Daud Khel, District Mianwali 01322107084 / Un-Approved / Mianwali	21.773	0.000	10.000	11.773	21.773	0.000	0.000	0.000
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## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6890	Establishment of Rescue Station at Bin Hafiz District Mianwali 01322107091 / Un-Approved / Mianwali	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6891	Establishment of Rescue Station at Wan Bhachran District Mianwali 01322107101 / Un-Approved / Mianwali	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6892	Establishment of Satellite Rescue Station Chutiana Tehsil & District TT Singh 01112105911 / Un-Approved / Toba Tek Singh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6893	Establishment of Rescue Station at Dinga, District Gujrat 01072105790 / Un-Approved / Gujrat	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6894	Establishment of Rescue Station at Lalamusa, Gujrat 01132107073 / Un-Approved / Gujrat	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6895	Establishment of Rescue Station at Kubay Chak, District Sialkot 01092100817 / Un-Approved / Sialkot	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6896	Establishment of Rescue Station at Babu Sabu Lahore 01192105575 / Un-Approved / Lahore	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6897	Establishment of Rescue Station near Women University Northern Bypass & Near Matital Road Multan 01072101960 / Un-Approved / Multan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6898	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / Un-Approved / Multan	21.773	0.000	10.000	11.773	21.773	0.000	0.000	0.000
6899	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / Un-Approved / Khanewal	21.773	0.000	6.000	0.000	6.000	15.773	0.000	0.000
6900	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / Un-Approved / Khanewal	65.319	0.000	12.000	0.000	12.000	53.319	0.000	0.000
6901	Establishment of Emergency Service at Chak No. 18/8-AR Tehsil Mian Channu, District Khanewal 01222107142 / Un-Approved / Khanewal	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6902	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
6903	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / Un-Approved / Vehari	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6904	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 09-03-2021 / Dera Ghazi Khan	58.844	0.000	19.000	0.000	19.000	39.844	0.000	0.000

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6905	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6906	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6907	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / Un-Approved / Dera Ghazi Khan	55.000	0.000	6.000	0.000	6.000	49.000	0.000	0.000
6908	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 09-03-2021 / Rajanpur	59.791	0.000	13.454	0.000	13.454	46.337	0.000	0.000
6909	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6910	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6911	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6912	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6913	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6914	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6915	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / Un-Approved / Bahawalpur	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6916	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / Un-Approved / Rahim Yar Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
<b>Total: District Development Package</b>		<b>797.960</b>	<b>0.000</b>	<b>167.454</b>	<b>31.546</b>	<b>199.000</b>	<b>598.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,595.960</b>	<b>0.000</b>	<b>461.454</b>	<b>88.546</b>	<b>550.000</b>	<b>2,045.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>10,157.593</b>	<b>4,122.689</b>	<b>527.366</b>	<b>572.634</b>	<b>1,100.000</b>	<b>4,934.904</b>	<b>0.000</b>	<b>0.000</b>



## ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	0.000	373.074	0.000	373.074	198.000	236.173
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>373.074</b>	<b>0.000</b>	<b>373.074</b>	<b>198.000</b>	<b>236.173</b>
<b><u>NEW SCHEMES</u></b>							
Regular	7	493.000	2,182.000	0.000	2,675.000	3,225.000	650.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>493.000</b>	<b>2,182.000</b>	<b>0.000</b>	<b>2,675.000</b>	<b>3,225.000</b>	<b>650.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	0.000	1,951.926	0.000	1,951.926	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>1,951.926</b>	<b>0.000</b>	<b>1,951.926</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>493.000</b>	<b>4,507.000</b>	<b>0.000</b>	<b>5,000.000</b>	<b>3,423.000</b>	<b>886.173</b>

## Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6917	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program 01371601979 / 06-01-2017 / Punjab	226.133	78.059	0.000	148.074	148.074	0.000	0.000	0.000
6918	Strengthening of Strategic Planning and Implementation Unit 01371986562 / 03-04-2020 / Punjab	477.000	11.127	0.000	150.000	150.000	150.000	165.873	0.000
6919	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / 23-02-2021 / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
6920	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / 23-02-2021 / Punjab	70.000	0.000	0.000	15.000	15.000	18.000	37.000	0.000
6921	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / 23-02-2021 / Punjab	103.500	0.000	0.000	40.000	40.000	30.000	33.300	0.200
<b>Total: Regular</b>		<b>896.633</b>	<b>89.186</b>	<b>0.000</b>	<b>373.074</b>	<b>373.074</b>	<b>198.000</b>	<b>236.173</b>	<b>0.200</b>
<b>Total: ON-GOING SCHEMES</b>		<b>896.633</b>	<b>89.186</b>	<b>0.000</b>	<b>373.074</b>	<b>373.074</b>	<b>198.000</b>	<b>236.173</b>	<b>0.200</b>

### NEW SCHEMES

#### Regular

6922	Construction of Green Building for EMC (DLI 2, PGDP) 01192000915 / Un-Approved / Lahore	1,000.000	0.000	493.000	7.000	500.000	400.000	100.000	0.000
6923	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01192001311 / Un-Approved / Lahore	1,000.000	0.000	0.000	100.000	100.000	450.000	450.000	0.000
6924	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / Un-Approved / Punjab	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000	0.000
6925	Restructuring and Capacity Building of Environment Protection Department and other related agencies (DLI-1, PGDP) 01372001313 / Un-Approved / Punjab	1,000.000	0.000	0.000	600.000	600.000	300.000	100.000	0.000
6926	Development of missing Environmental Quality Standards and revision of existing Standards 01372001964 / Un-Approved / Punjab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
6927	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / Un-Approved / Punjab	1,400.000	0.000	0.000	400.000	400.000	1,000.000	0.000	0.000
6928	E-Environmental Governance Initiative 01372101172 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
<b>Total: Regular</b>		<b>6,550.000</b>	<b>0.000</b>	<b>493.000</b>	<b>2,182.000</b>	<b>2,675.000</b>	<b>3,225.000</b>	<b>650.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>6,550.000</b>	<b>0.000</b>	<b>493.000</b>	<b>2,182.000</b>	<b>2,675.000</b>	<b>3,225.000</b>	<b>650.000</b>	<b>0.000</b>

## Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### OTHER DEVELOPMENT PROGRAM

#### ODP

6929	Capitalization of Environment Endowment Fund 01372102167 / Un-Approved / Punjab	1,951.926	0.000	0.000	1,951.926	1,951.926	0.000	0.000	0.000
<b>Total: ODP</b>		<b>1,951.926</b>	<b>0.000</b>	<b>0.000</b>	<b>1,951.926</b>	<b>1,951.926</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>1,951.926</b>	<b>0.000</b>	<b>0.000</b>	<b>1,951.926</b>	<b>1,951.926</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>9,398.559</b>	<b>89.186</b>	<b>493.000</b>	<b>4,507.000</b>	<b>5,000.000</b>	<b>3,423.000</b>	<b>886.173</b>	<b>0.200</b>





## INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	7	36.732	122.416	0.000	159.148	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>36.732</b>	<b>122.416</b>	<b>0.000</b>	<b>159.148</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	11	152.000	197.852	0.000	349.852	822.148	342.674
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>152.000</b>	<b>197.852</b>	<b>0.000</b>	<b>349.852</b>	<b>822.148</b>	<b>342.674</b>
<b><u>PPP PROJECT</u></b>							
Regular	1	0.000	1.000	0.000	1.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>19</b>	<b>188.732</b>	<b>321.268</b>	<b>0.000</b>	<b>510.000</b>	<b>822.148</b>	<b>342.674</b>

## Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6930	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 07-09-2017 / Rawalpindi	90.723	61.007	5.274	22.423	27.697	0.000	0.000	0.000
6931	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 26-07-2017 / Lahore	199.996	170.996	0.000	29.000	29.000	0.000	0.000	0.000
6932	PC-II for Hiring a Consulting Firm for Up-gradation of Open Air Theatre, Bagh -e-Jinnah, Lahore . 01191954495 / 25-09-2017 / Lahore	7.500	2.700	0.000	1.800	1.800	0.000	0.000	0.000
6933	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / 26-09-2019 / Sahiwal	80.000	24.908	17.820	37.272	55.092	0.000	0.000	0.000
6934	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 25-02-2020 / Bahawalpur	70.285	45.966	13.638	10.681	24.319	0.000	0.000	0.000
6935	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bahawalpur Arts Council, Bahawalpur 01021954497 / 11-10-2019 / Bahawalpur	6.000	4.760	0.000	1.240	1.240	0.000	0.000	0.000
6936	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 29-11-2019 / Punjab	69.508	45.982	0.000	20.000	20.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>524.012</b>	<b>356.319</b>	<b>36.732</b>	<b>122.416</b>	<b>159.148</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>524.012</b>	<b>356.319</b>	<b>36.732</b>	<b>122.416</b>	<b>159.148</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6937	Establishment of Bhakkar Arts Council, Bhakkar 01302100447 / Un-Approved / Bhakkar	397.770	0.000	30.000	0.000	30.000	170.000	197.770	0.000
6938	Up-gradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore 01192100443 / Un-Approved / Lahore	300.000	0.000	40.000	0.000	40.000	205.000	55.000	0.000
6939	Up-gradation & Strengthening of Punjab Institute of Language, Art & Culture (PILAC) 01192100524 / Un-Approved / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
6940	Construction of Building for E-Library & Research Facilities in Board for Advancement of Literature, Lahore 01192100528 / Un-Approved / Lahore	22.000	0.000	17.000	5.000	22.000	0.000	0.000	0.000
6941	Establishment of Alhamra Academy of performing & visual arts at Cultural Complex, Lahore Arts Council 01192100581 / Un-Approved / Lahore	50.000	0.000	0.000	24.852	24.852	25.148	0.000	0.000

## Information & Culture

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6942	Construction of Bahawalpur Arts Council, Bahawalpur (PUCAR) 01022100441 / Un-Approved / Bahawalpur	389.904	0.000	65.000	0.000	65.000	235.000	89.904	0.000
6943	Talent Hunt Program through Arts Councils in Fine Arts, Music, Theater, Crafts & Literature 01372100448 / Un-Approved / Punjab	45.000	0.000	0.000	45.000	45.000	0.000	0.000	0.000
6944	Feasibility Study regarding Establishment of Kasur, Mianwali, Nankana Sahib & Taunsa Arts Councils and Head-office Building of Punjab Council of the Arts 01322100450 / Un-Approved / Punjab	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
6945	Chief Minister's Internship Program for 500 Young Media Graduates (DGPR) 01372100452 / Un-Approved / Punjab	67.000	0.000	0.000	30.000	30.000	37.000	0.000	0.000
6946	Punjab TV 01372108139 / Un-Approved / Punjab	50.000	0.000	0.000	10.000	10.000	40.000	0.000	0.000
6947	Renovation of Multan, D.G. Khan, Faisalabad and Murree Arts Councils 01042100444 / Un-Approved / Dera Ghazi Khan, Faisalabad, Multan, Rawalpindi	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
<b>Total: Regular</b>		<b>1,514.674</b>	<b>0.000</b>	<b>152.000</b>	<b>197.852</b>	<b>349.852</b>	<b>822.148</b>	<b>342.674</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,514.674</b>	<b>0.000</b>	<b>152.000</b>	<b>197.852</b>	<b>349.852</b>	<b>822.148</b>	<b>342.674</b>	<b>0.000</b>
<b>PPP PROJECT</b>									
<b>Regular</b>									
6948	Construction of multi storey building in DGPR, Punjab through Public Private Partnership (PPP) 01192102010 / Un-Approved / Lahore	367.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>367.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>367.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,405.686</b>	<b>356.319</b>	<b>188.732</b>	<b>321.268</b>	<b>510.000</b>	<b>822.148</b>	<b>342.674</b>	<b>0.000</b>



## ARCHAEOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	19	80.988	461.949	0.000	542.937	440.047	135.526
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>80.988</b>	<b>461.949</b>	<b>0.000</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>
<b><u>NEW SCHEMES</u></b>							
Regular	15	40.000	117.063	0.000	157.063	337.937	63.000
<b>Total: NEW SCHEMES</b>	<b>15</b>	<b>40.000</b>	<b>117.063</b>	<b>0.000</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>
<b>Grand Total</b>	<b>34</b>	<b>120.988</b>	<b>579.012</b>	<b>0.000</b>	<b>700.000</b>	<b>777.984</b>	<b>198.526</b>

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6949	Conservation and Restoration of Losar Boali, Wah Cantt, 01291901438 / 21-08-2019 / Rawalpindi	21.000	11.310	0.000	9.690	9.690	0.000	0.000	0.000
6950	Master Plan for Preservation and Restoration of Rohtas Fort, Jhelum, 01281200011 / 27-11-2012 / Jhelum	218.094	169.734	0.000	20.000	20.000	28.360	0.000	0.000
6951	Development of Rohtas Fort Distt Jhelum 01281700099 / 20-07-2017 / Jhelum	38.572	27.282	0.000	11.290	11.290	0.000	0.000	0.000
6952	Conservation and Development of Nandana Fort, District Jhelum 01282100508 / 08-04-2021 / Jhelum	126.003	12.000	61.003	24.160	85.163	28.840	0.000	0.000
6953	Conservation/Restoration of Bahar wali Baoli Kharian, Gujrat 01132001066 / 25-08-2020 / Gujrat	10.385	4.000	0.000	6.385	6.385	0.000	0.000	0.000
6954	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore, 01190600001 / 01-12-2006 / Lahore	290.590	164.771	0.000	15.000	15.000	55.770	55.049	0.000
6955	Preservation and Restoration of Jahangir's tomb Shahdara Complex Lahore 01191200012 / 27-11-2012 / Lahore	245.979	217.279	0.000	28.700	28.700	0.000	0.000	0.000
6956	Conservation and Development of Noor Jahan's Tomb Shahdara Lahore 01191300016 / 19-11-2013 / Lahore	189.041	142.502	1.000	19.000	20.000	26.539	0.000	0.000
6957	Conservation of Asif Jahs Tomb Shahdara Lahore 01191700093 / 20-07-2017 / Lahore	222.756	37.279	0.000	25.000	25.000	80.000	80.477	0.000
6958	Restoration and Up-gradation of Central Archeological Laboratory, Lahore Fort, Lahore 01191604455 / 24-08-2017 / Lahore	34.845	19.893	0.000	14.952	14.952	0.000	0.000	0.000
6959	Studies to Implement the Recommendation of Reactive Monitoring Mission( UNESCO /ICOMOS) for Shalamar Gardens, Lahore (PC-II) 01191902248 / 29-10-2019 / Lahore	48.328	0.025	0.000	48.303	48.303	0.000	0.000	0.000
6960	Conservation /Restoration of Sheikhpura Fort 01211700105 / 17-08-2017 / Sheikhpura	44.591	27.431	0.000	17.160	17.160	0.000	0.000	0.000
6961	Development and Provision of Public Facilities at Harappa Museum Sahiwal 01361700096 / 18-10-2017 / Sahiwal	67.758	43.825	5.436	18.497	23.933	0.000	0.000	0.000
6962	Conservation / Restoration of tomb of Shah Ali Akbar Surij Maini,Multan 01241901441 / 21-08-2019 / Multan	30.000	8.521	0.000	21.479	21.479	0.000	0.000	0.000
6963	Rehabilitation and Conservation of Tomb of Bibi Jiwindi Uch, Bahawalpur 01021300011 / 01-10-2013 / Bahawalpur	83.379	50.813	0.000	32.566	32.566	0.000	0.000	0.000

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6964	Preservation and Restoration of Drawar Fort, Bahawalpur 01021700107 / 20-07-2017 / Bahawalpur	115.742	76.032	0.000	39.710	39.710	0.000	0.000	0.000
6965	Preservation and Restoration of Chitti Masjid at Qadirpur Tehsil Khanpur District Rahim Yar Khan 01031901444 / 21-08-2019 / Rahim Yar Khan	28.946	9.340	0.000	19.606	19.606	0.000	0.000	0.000
6966	Upgradation of Public Facilities and Illumination of Important Historical Monuments/ Sites of Punjab 01371901445 / 20-11-2019 / Punjab	199.795	35.475	13.549	30.451	44.000	120.320	0.000	0.000
6967	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) 01191800229 / 07-11-2019 / Kasur,Khanewal,Khushab	210.218	50.000	0.000	60.000	60.000	100.218	0.000	0.000
<b>Total: Regular</b>		<b>2,226.022</b>	<b>1,107.512</b>	<b>80.988</b>	<b>461.949</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>2,226.022</b>	<b>1,107.512</b>	<b>80.988</b>	<b>461.949</b>	<b>542.937</b>	<b>440.047</b>	<b>135.526</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6968	Conservation and Development of Archaeological Sites of Taxila 01292100516 / Un-Approved / Rawalpindi	75.000	0.000	0.000	7.000	7.000	35.000	33.000	0.000
6969	Development and Conservation of Mughal Grden Wah 01292100519 / Un-Approved / Rawalpindi	35.000	0.000	0.000	7.000	7.000	28.000	0.000	0.000
6970	Preservation and Restoration of Ruined Temple with Gateway at Malot, District Chakwal 01272102090 / Un-Approved / Chakwal	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
6971	Preservation/ Restoration of Mausoleum of Khair-un-Nisa District Jhelum 01282102089 / Un-Approved / Jhelum	15.000	0.000	0.000	7.000	7.000	8.000	0.000	0.000
6972	Conservation and Development of Tulaja Fort, District Khushab 01312102091 / Un-Approved / Khushab	30.000	0.000	0.000	7.000	7.000	23.000	0.000	0.000
6973	Conservation / Restoration of Sher Shah Suri Boali at Wan Buchran , Mianwali 01322100507 / Un-Approved / Mianwali	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6974	Preservation / Restoration of Tomb of Abdul Nabi (Kotli Maqbara), Gujranwala.  01122100509 / Un-Approved / Gujranwala	65.000	0.000	0.000	10.000	10.000	55.000	0.000	0.000
6975	Preservation and Restoration of Tomb of Shaikh Ali Bin Hassan Ali Village Helan Tehsil Phalia District Mandi Bahaudin 01152100515 / Un-Approved / Mandi Bahaudin	25.000	0.000	0.000	7.000	7.000	18.000	0.000	0.000

# Archaeology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6976	Preservation and Restoration of Tomb of Ali Mardan Khan Tomb, near railway carriage shops Mughal Pura , Lahore. 01192101789 / Un-Approved / Lahore	50.000	0.000	0.000	7.063	7.063	42.937	0.000	0.000
6977	Conservation of Tiled Gateway with Two Bastions at Nawankot, Lahore 01192102773 / Un-Approved / Lahore	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
6978	Development of Deer's Observatory at Hiran Minar, District Sheikhpura 01212102774 / Un-Approved / Sheikhpura	9.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
6979	Establishment of New Museum at Harappa, Disrict Sahiwal 01362102775 / Un-Approved / Sahiwal	80.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000
6980	Development of Museum at Multan 01242102776 / Un-Approved / Multan	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
6981	Conservation / Restoration of Tomb Tahir Khan Nahar, Seetpur Tehsil Alipur, District Muzafargarh 01062100514 / Un-Approved / Muzaffargarh	20.000	0.000	0.000	12.000	12.000	8.000	0.000	0.000
6982	Conservation / Restoration of Tomb of Sheikh Saddam Shaheed District Muzafargarh 01062102029 / Un-Approved / Muzaffargarh	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>558.000</b>	<b>0.000</b>	<b>40.000</b>	<b>117.063</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>558.000</b>	<b>0.000</b>	<b>40.000</b>	<b>117.063</b>	<b>157.063</b>	<b>337.937</b>	<b>63.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,784.022</b>	<b>1,107.512</b>	<b>120.988</b>	<b>579.012</b>	<b>700.000</b>	<b>777.984</b>	<b>198.526</b>	<b>0.000</b>



## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	9	66.509	110.149	0.000	176.658	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>66.509</b>	<b>110.149</b>	<b>0.000</b>	<b>176.658</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	25	10.000	429.014	0.000	439.014	519.986	315.000
District Development Package	3	0.000	84.328	0.000	84.328	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>28</b>	<b>10.000</b>	<b>513.342</b>	<b>0.000</b>	<b>523.342</b>	<b>519.986</b>	<b>315.000</b>
<b>Grand Total</b>	<b>37</b>	<b>76.509</b>	<b>623.491</b>	<b>0.000</b>	<b>700.000</b>	<b>519.986</b>	<b>315.000</b>

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6983	Restoration Works and Provision for Attached Facilities at Badshahi Masjid, Lahore 01191900330 / 23-09-2019 / Lahore	10.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000
6984	Up gradation and Development of the Shrine Bibi Pak Daman, Lahore 01191986689 / 09-04-2020 / Lahore	193.805	126.796	66.509	0.000	66.509	0.000	0.000	0.000
6985	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 01351900292 / 23-09-2019 / Pakpattan	15.000	6.081	0.000	8.919	8.919	0.000	0.000	0.000
6986	Conservation/Restoration of Shrine Hazrat Sultan Ahmad Qattal, Jalalpur, Pirwala, Multan 01241900339 / 23-09-2019 / Multan	10.000	3.100	0.000	6.900	6.900	0.000	0.000	0.000
6987	Restoration of Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01041901825 / 16-09-2019 / Dera Ghazi Khan	10.000	8.304	0.000	1.696	1.696	0.000	0.000	0.000
6988	Conservation/Restoration of Shrine Hazrat Abdul Wahab Bukhari, Daira Deen Panah, Muzaffar Garh 01061900344 / 16-09-2019 / Muzaffargarh	20.000	7.500	0.000	12.500	12.500	0.000	0.000	0.000
6989	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 01371700148 / 23-08-2017 / Punjab	54.000	48.780	0.000	5.220	5.220	0.000	0.000	0.000
6990	Assets Management Plan of Auqaf Properties through Geo Mapping, Punjab 01371901823 / 23-01-2020 / Punjab	64.790	5.000	0.000	59.790	59.790	0.000	0.000	0.000
6991	Automated Collection of Donations at Shrines of Auqaf Department 01371902341 / 31-01-2020 / Punjab	10.124	0.000	0.000	10.124	10.124	0.000	0.000	0.000
<b>Total: Regular</b>		<b>387.719</b>	<b>210.561</b>	<b>66.509</b>	<b>110.149</b>	<b>176.658</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>387.719</b>	<b>210.561</b>	<b>66.509</b>	<b>110.149</b>	<b>176.658</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6992	Provision of Public Amenities & Up-gradation works at Shrine Hazrat Sakhi Saidu Shah Sherazi, Choa Saidu Shah, Chakwal. 01272101154 / Un-Approved / Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6993	Provision of Public Amenities, Water Supply Arrangements, Up-gradation of Shrine/Mosque, Verandahs and Pond at Shrine Hazrat Shah Jahaan Chishtee, Jhelum. 01282101152 / Un-Approved / Jhelum	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6994	Re-construction of Shrine, Construction of Langar Khana, Verandah, Provision of Public Amenities, Up-lifting of Mosque & Dar-ul-Nissa and Raising the level of Courtyard at Shrine Hazrat Sain Jamal, Sargodha. 01332101162 / Un-Approved / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
6995	Re-construction of Mosque, Zaireen Verandah, Wazoo Place, Construction of Approach / Passage and Boundary Wall at Shrine Hazrat Mitha Masoom, Sargodha. 01332101164 / Un-Approved / Sargodha	30.000	0.000	0.000	5.000	5.000	25.000	0.000	0.000
6996	Re-construction of Mosque & Provision of Basic Amenities at Shrine Hazrat Pir Badhaya, Darya Khan. 01302101159 / Un-Approved / Bhakkar	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
6997	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 01102101182 / Un-Approved / Jhang	50.000	0.000	0.000	20.000	20.000	20.000	10.000	0.000
6998	Re-construction of Masjid 1st Floor, 2nd Floor, Lavatory Block & Wazoo Place at Jamia Masjid Markazi, Toba Tek Singh 01112101180 / Un-Approved / Toba Tek Singh	45.000	0.000	0.000	20.000	20.000	20.000	5.000	0.000
6999	Provision of Basic Amenities & Up-gradation works at Shrine Hazrat Shah Abdul Rehman, Bhirri Kalan, Gujranwala. 01122101169 / Un-Approved / Gujranwala	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
7000	Re-construction of Shrine & Provision of Basic Amenities at Shrine Hazrat Sabir Hussain Shah, Kharian, Gujrat. 01132101167 / Un-Approved / Gujrat	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7001	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 01162101166 / Un-Approved / Narowal	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
7002	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 01192103290 / Un-Approved / Lahore	500.000	0.000	10.000	0.000	10.000	245.000	245.000	0.000
7003	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Madhu-lal-Hussain, Lahore 01192106949 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7004	Re-construction of Shrine & Arcades, Raising of Floor Level, Lavatory Block & Wazoo Place Construction of Langar Khana, Musafir Khana at Shrine Hazrat Peer Bahar Shah (R.A), Sheikhpura. 01212101151 / Un-Approved / Sheikhpura	20.000	0.000	0.000	10.000	10.000	10.000	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7005	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 01182101149 / Un-Approved / Kasur	75.000	0.000	0.000	25.000	25.000	25.000	25.000	0.000
7006	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 01342101170 / Un-Approved / Okara	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
7007	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Shah Rukn-e-Alam, Multan 01242106928 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7008	Construction of Underground Tank 60,000 Gallon for Re-use of Ablution Water at Shrine Hazrat Baha-ud-Din Zakriya, Multan 01242106939 / Un-Approved / Multan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7009	Development Scheme at Shrine Hazrat Noor Shah Bukhari, Maoza Mohsinwal, Tehsil Mianchannu, District Khanewal. 01222101178 / Un-Approved / Khanewal	14.000	0.000	0.000	14.000	14.000	0.000	0.000	0.000
7010	Construction of Zaireen Verandahs, Langar Khana and Parking Place at Shrine Hazrat Chanan Pir, District Bahawalpur 01022101173 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7011	Up-gradation of Public Amenities, Re-flooring of Courtyard and Construction of Boundary Wall at Shrine Hazrat Akram Shah Jilani, Tehsil Sadiqabad, District Rahim Yar Khan. 01032101175 / Un-Approved / Rahim Yar Khan	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7012	Re-construction of Mosque, Repair/ Renovation of Shrines & Provision of Basic Amenities at Shrine Hazrat Sakhi Abdul Wahab, Chiniot. 01082101156 / Un-Approved / Chiniot	15.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
7013	Re-construction of Shrine / Chillah Gah, Provision of Public Amenities and Construction of Verandah and Boundary Wall at Shrine Hazrat Muhammad Sadiq Lali, Lalian, Chiniot. 01082101163 / Un-Approved / Chiniot	20.000	0.000	0.000	15.000	15.000	5.000	0.000	0.000
7014	Construction of Libraries at 15-Nos Shirmes in Punjab 01372101148 / Un-Approved / Punjab	90.000	0.000	0.000	30.000	30.000	30.000	30.000	0.000
7015	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 01372103293 / Un-Approved / Punjab	100.000	0.000	0.000	75.000	75.000	25.000	0.000	0.000
7016	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 01372103295 / Un-Approved / Punjab	100.000	0.000	0.000	60.014	60.014	39.986	0.000	0.000

## Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
<b>Total: Regular</b>		<b>1,274.000</b>	<b>0.000</b>	<b>10.000</b>	<b>429.014</b>	<b>439.014</b>	<b>519.986</b>	<b>315.000</b>	<b>0.000</b>
<b>District Development Package</b>									
7017	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 01072101144 / Un-Approved / Rajanpur	69.328	0.000	0.000	69.328	69.328	0.000	0.000	0.000
7018	Repair of Mosque, Darbar Hazrat Mehboob Subhani Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur. 01022101176 / Un-Approved / Bahawalpur	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
7019	Construction of Gates Pir Ghous-ul-Azam Shrine and Pir Hazrat Jalal-ud-Din Bukhari Uch Sharif, Tehsil Ahmedpur East, District Bahawalpur 01022105329 / Un-Approved / Bahawalpur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>84.328</b>	<b>0.000</b>	<b>0.000</b>	<b>84.328</b>	<b>84.328</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,358.328</b>	<b>0.000</b>	<b>10.000</b>	<b>513.342</b>	<b>523.342</b>	<b>519.986</b>	<b>315.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,746.047</b>	<b>210.561</b>	<b>76.509</b>	<b>623.491</b>	<b>700.000</b>	<b>519.986</b>	<b>315.000</b>	<b>0.000</b>



## HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	2	0.000	50.000	0.000	50.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>2</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Human Rights & Minority Affairs	11	2,200.000	250.000	0.000	2,450.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>11</b>	<b>2,200.000</b>	<b>250.000</b>	<b>0.000</b>	<b>2,450.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>13</b>	<b>2,200.000</b>	<b>300.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>

## Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

7020	Educational Scholarships for Minority Students 01371900873 / 08-08-2019 / Punjab	75.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
7021	Financial Assistance to Deserving Minority Students through PEEF 01371902401 / 08-08-2019 / Punjab	125.000	25.000	0.000	25.000	25.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>200.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>200.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Human Rights & Minority Affairs

7022	Development of Model Localities of Minorities (Phase-II) 01372107838 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
7023	Improvement/ Renovation of Religious Places of Minorities to Promote Tourism (Phase-II) 01372107840 / Un-Approved / Punjab	400.000	0.000	400.000	0.000	400.000	0.000	0.000	0.000
7024	Human Rights Outreach and Capacity Building of Human Rights Cell, HR&MA Department 01372107841 / Un-Approved / Punjab	110.000	0.000	0.000	110.000	110.000	0.000	0.000	0.000
7025	Awareness of Human Rights and Interfaith Harmony all over the Punjab 01372107843 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7026	Capacity Building of Investigation agencies and other Law enforcement Institutions of Government of the Punjab in order to eliminate custodial torture 01372107845 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7027	Documentary on Minorities Religious Worship places in Punjab to promote Religious Tourism & Interfaith harmony 01372107847 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
7028	Economic Support service to the victims of Human Rights/ Rape Cases/ other marginalized segments for their uplift 01372107848 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
7029	Combined Marriages for Minorities all over Punjab 01372107849 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
7030	Construction/ repair/ renovation of graveyards/ Janazgah/ Shamshan Ghat and Community Centers for Minorities 01372107850 / Un-Approved / Punjab	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
7031	Completion of On-Going Scheme of HR&MA Department 01372107858 / Un-Approved / Punjab	300.000	0.000	300.000	0.000	300.000	0.000	0.000	0.000



## Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7032	Minority Development Fund (MDF) of HR&MA Department 01372107864 / Un-Approved / Punjab	1,000.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000	0.000
<b>Total: Human Rights &amp; Minority Affairs</b>		<b>2,450.000</b>	<b>0.000</b>	<b>2,200.000</b>	<b>250.000</b>	<b>2,450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,450.000</b>	<b>0.000</b>	<b>2,200.000</b>	<b>250.000</b>	<b>2,450.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,650.000</b>	<b>50.000</b>	<b>2,200.000</b>	<b>300.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>



## PLANNING & DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Agency For Barani Areas Development (ABAD)	3	0.000	374.260	0.000	374.260	172.000	0.000
Cholistan Development Authority (CDA)	14	0.000	561.289	0.000	561.289	176.814	0.000
Punjab Reform Management Programme (PRMP)	1	0.000	40.000	0.000	40.000	0.000	0.000
Regular	12	0.000	1,184.071	14,186.428	15,370.499	16,504.207	15,925.851
<b>Total: ON-GOING SCHEMES</b>	<b>30</b>	<b>0.000</b>	<b>2,159.620</b>	<b>14,186.428</b>	<b>16,346.048</b>	<b>16,853.021</b>	<b>15,925.851</b>
<b><u>NEW SCHEMES</u></b>							
Agency For Barani Areas Development (ABAD)	2	0.000	75.000	400.000	475.000	1,846.500	5,328.500
Bureau of Statistics (BOS)	2	0.000	147.354	0.000	147.354	325.284	438.889
Cholistan Development Authority (CDA)	31	0.000	504.050	0.000	504.050	1,531.385	0.000
Regular	12	20.000	3,977.004	685.744	4,682.748	7,480.000	9,880.000
<b>Total: NEW SCHEMES</b>	<b>47</b>	<b>20.000</b>	<b>4,703.408</b>	<b>1,085.744</b>	<b>5,809.152</b>	<b>11,183.169</b>	<b>15,647.389</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	4	0.000	4,844.800	0.000	4,844.800	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>4</b>	<b>0.000</b>	<b>4,844.800</b>	<b>0.000</b>	<b>4,844.800</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>81</b>	<b>20.000</b>	<b>11,707.828</b>	<b>15,272.172</b>	<b>27,000.000</b>	<b>28,036.190</b>	<b>31,573.240</b>

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

7033	Public Private Partnership Cell in P&D Department 01190900033 / 23-06-2014 / Lahore	807.878	449.800	0.000	100.000	100.000	135.126	74.260	48.692
7034	Restructuring / Revamping and strengthening of PERI 01191501545 / 28-01-2016 / Lahore	310.568	240.000	0.000	35.000	35.000	0.000	0.000	0.000
7035	Restructuring of Directorate General of Monitoring & Evaluation 01191700178 / 01-05-2018 / Lahore	686.105	109.733	0.000	113.801	113.801	0.000	0.000	0.000
7036	Establishment of Program Implementation Unit (PIU) (J&C, DLI-1) 01191703688 / 08-09-2017 / Lahore	472.285	279.729	0.000	110.000	110.000	87.000	20.969	0.000
7037	Punjab Sustainable Development Goals Project (GoPb Share:Rs.280M, UNDP Share:Rs.120M) 01191501283 / 07-10-2015 / Punjab	400.000	267.930	0.000	132.070	132.070	0.000	0.000	0.000
			Local:	0.000	92.500	92.500			
			Foreign:	0.000	39.570	39.570			
7038	Punjab Tourism For Economic Growth Project (PTEGP) - World Bank Assisted 01381601955 / 12-10-2017 / Punjab	5,775.000	970.476	0.000	2,480.000	2,480.000	1,550.000	1,250.000	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	2,430.000	2,430.000			
7039	Enhancing Public Private Partnership in Punjab Project 01371711204 / 13-04-2018 / Punjab	23,478.840	560.000	0.000	3,984.456	3,984.456	3,650.000	3,700.000	11,584.384
			Local:	0.000	100.000	100.000			
			Foreign:	0.000	3,884.456	3,884.456			
7040	Monitoring of Community Development Program (CDP) and Sustainable Development Achievement (SAP) Program and Special Development Package 01371902294 / 22-07-2019 / Punjab	99.470	55.000	0.000	44.470	44.470	0.000	0.000	0.000
7041	Punjab Human Capital Investment Project (HCIP) 01372001091 / 18-05-2020 / Punjab	32,000.000	1,660.000	0.000	5,644.170	5,644.170	8,500.000	9,500.000	6,695.830
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	5,644.170	5,644.170			
7042	Project Preparation Funding Facility (PPFF) 01192001325 / 01-10-2020 / Punjab	500.000	25.000	0.000	300.000	300.000	175.000	0.000	0.000
7043	Establishment of Multi Sectoral Nutrition Center in P&D 01381602005 / 15-07-2016 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Lahore,Layyah,Lodhran ,Multan,Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	380.131	116.552	0.000	88.300	88.300	0.000	0.000	0.000
7044	Southern Punjab Poverty Alleviation Project (SPPAP)-IFAD Assisted 01381902805 / 06-01-2020 / Bahawalnagar,Bahawalpur,Bhakkar,Der a Ghazi Khan,Khushab,Layyah,Mianwali,Muzaffargarh,Rahim Yar Khan,Rajanpur	15,524.584	9,329.800	0.000	2,338.232	2,338.232	2,407.081	1,380.622	68.849
			Local:	0.000	150.000	150.000			
			Foreign:	0.000	2,188.232	2,188.232			
<b>Total: Regular</b>		<b>80,434.861</b>	<b>14,064.020</b>	<b>0.000</b>	<b>15,370.499</b>	<b>15,370.499</b>	<b>16,504.207</b>	<b>15,925.851</b>	<b>18,397.755</b>

#### Agency For Barani Areas Development (ABAD)

7045	Capacity Building of ABAD 01381902391 / 15-11-2019 / Dera Ghazi Khan	223.000	80.000	0.000	100.000	100.000	43.000	0.000	0.000
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## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7046	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) 01381700377 / 01-01-2020 / Attock,Chakwal,Jhelum,Rawalpindi	248.000	120.000	0.000	100.000	100.000	28.000	0.000	0.000
7047	Water Resource Development in Expanded Areas of ABAD 01372002275 / 08-12-2020 / Dera Ghazi Khan,Mianwali,Rajanpur	342.260	0.000	0.000	174.260	174.260	101.000	0.000	0.000
<b>Total: Agency For Barani Areas Development (ABAD)</b>		<b>813.260</b>	<b>200.000</b>	<b>0.000</b>	<b>374.260</b>	<b>374.260</b>	<b>172.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Cholistan Development Authority (CDA)</b>									
7048	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 9.20 Kms). 01021700342 / 09-08-2017 / Bahawalpur	83.600	59.233	0.000	15.000	15.000	0.000	0.000	0.000
7049	Lying of Water supply pipelines from Rasool Sar to Renal Toba 01021800186 / 23-10-2019 / Bahawalpur	135.047	1.000	0.000	50.000	50.000	84.047	0.000	0.000
7050	Construction of Metalled Road from Channanpir to 83/DB, 81/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900988 / 23-10-2019 / Bahawalpur	60.041	40.000	0.000	2.000	2.000	0.000	0.000	0.000
7051	Rehabilitation of Metalled Road from Mukdee 75/DB Road to Dingarh Road via 80/DB Tehsil Yazman District Bahawalpur(Length 5.00 Kms) 01021900997 / 23-10-2019 / Bahawalpur	36.396	1.000	0.000	35.396	35.396	0.000	0.000	0.000
7052	Construction of 20 Nos. of kunds in Cholistan tehsil Yazman District Bahawalpur 01021901936 / 25-09-2019 / Bahawalpur	67.268	52.300	0.000	5.000	5.000	0.000	0.000	0.000
7053	Integrated Master plan of Cholistan 01022002050 / 09-03-2021 / Bahawalpur	42.110	10.000	0.000	32.110	32.110	0.000	0.000	0.000
7054	Rehabilitation / Improvement / Addition of Existing water supply structure in Cholistan District Bahawalpur. 01022101743 / 01-04-2021 / Bahawalpur	197.918	5.000	0.000	100.000	100.000	92.767	0.000	0.000
7055	Construction of Metalled Road from Kheer Sar to 337/HR Tehsil Fortabbas, District Bahawalnagar (Length 17.00Km) 01011901961 / 25-09-2019 / Bahawalnagar	169.277	82.250	0.000	55.000	55.000	0.000	0.000	0.000
7056	Rehabilitation of Water Supply Pipeline No.4 (Provision of drinking water facility through pipeline from Jharey Wala to Noon Wala) District Rahimyar Khan 01031800066 / 14-02-2019 / Rahim Yar Khan	68.750	48.090	0.000	20.660	20.660	0.000	0.000	0.000

## Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7057	Rehabilitation of Water Supply Pipeline No.5 (provision of drinking water facility through pipeline from Kandera to Gat Bera and Lake point) District Rahimyar Khan 01031800067 / 14-02-2019 / Rahim Yar Khan	66.560	46.584	0.000	19.976	19.976	0.000	0.000	0.000
7058	Rehabilitation of Metalled Road from Head Fareed to T-Chowk Cholistan Tehsil Liaqatpur (Length 19 Kms). 01031901057 / 25-09-2019 / Rahim Yar Khan	115.165	23.200	0.000	91.965	91.965	0.000	0.000	0.000
7059	Provision of water supply to Sourian Cantonement and exploration of sub surface water near Chak No. 124/1L Tehsil Khanpur District Rahimyar Khan 01031901358 / 23-10-2019 / Rahim Yar Khan	89.017	7.900	0.000	68.182	68.182	0.000	0.000	0.000
7060	PC-II of rehabilitation of water supply pipeline No. 1, District Rahim Yar Khan 01031902276 / 15-11-2019 / Rahim Yar Khan	25.000	4.000	0.000	6.000	6.000	0.000	0.000	0.000
7061	Construction of metalled road from 215/1L to Qasim wala, District Rahimyar Khan (Length 9.75 Kms). 01032102101 / 01-05-2021 / Rahim Yar Khan	81.220	21.220	0.000	60.000	60.000	0.000	0.000	0.000
<b>Total: Cholistan Development Authority (CDA)</b>		<b>1,237.369</b>	<b>401.777</b>	<b>0.000</b>	<b>561.289</b>	<b>561.289</b>	<b>176.814</b>	<b>0.000</b>	<b>0.000</b>
<b>Punjab Reform Management Programme (PRMP)</b>									
7062	Strengthening of PMU for PRMP (PRMP-II) 01191501286 / 20-10-2015 / Lahore	823.761	630.000	0.000	40.000	40.000	0.000	0.000	0.000
<b>Total: Punjab Reform Management Programme (PRMP)</b>		<b>823.761</b>	<b>630.000</b>	<b>0.000</b>	<b>40.000</b>	<b>40.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>83,309.251</b>	<b>15,295.797</b>	<b>0.000</b>	<b>16,346.048</b>	<b>16,346.048</b>	<b>16,853.021</b>	<b>15,925.851</b>	<b>18,397.755</b>
<b>NEW SCHEMES</b>									
<b>Regular</b>									
7063	Augmenting the Research Capacity of PERI 01192101136 / Un-Approved / Lahore	370.000	0.000	0.000	75.000	75.000	150.000	145.000	0.000
7064	Knowledge and Resource Centre at PERI 01192101140 / Un-Approved / Lahore	50.000	0.000	20.000	0.000	20.000	30.000	0.000	0.000
7065	Strengthening of Program Coordination Unit (PCU) of Punjab Green Development Program (PGDP) in Planning & Development Board 01192102408 / Un-Approved / Lahore	335.331	0.000	0.000	100.000	100.000	100.000	100.000	35.331
7066	Decision Support System for Climate Risk Screening and Disaster Impact Assessment 01192102415 / Un-Approved / Lahore	200.000	0.000	0.000	70.000	70.000	100.000	30.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7067	Enhancing Technical Capability of P&D Board, Strengthening Coherence, Coordination and Monitoring for Sustainable Development after Covid-19 and Capacity Development for Improved Service Delivery 01192102417 / Un-Approved / Lahore	549.089	0.000	0.000	70.000	70.000	100.000	105.000	274.089
7068	Third party Validation of Rural Accessibility Programme (RAP) - Naya Pakistan Manzilen Asan 01371986588 / 04-02-2020 / Punjab	231.853	0.000	0.000	127.164	127.164	0.000	0.000	0.000
7069	Completion of Schemes/Clearance of Liabilities of Unfunded Schemes for Planning & Development 01372002207 / 01-07-2020 / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
7070	Punjab Provincial Data Governance and Management Infrastructure 01372100974 / Un-Approved / Punjab	34.840	0.000	0.000	34.840	34.840	0.000	0.000	0.000
7071	Skilling Youth for Income Generation (SYIG) 01372101082 / Un-Approved / Punjab	9,500.000	0.000	0.000	1,500.000	1,500.000	3,000.000	4,000.000	1,000.000
7072	Establishment of Public Financial Management Unit (PFMU), Finance Department & Program Support Unit (PSU) Planning & Development Board under Punjab Resource Improvement and Digital Effectiveness (PRIDE)-TA Component 01372101125 / Un-Approved / Punjab	4,968.600	0.000	0.000	685.744	685.744	1,000.000	1,000.000	2,282.856
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	685.744	685.744			
7073	Koh-E-Suleman Improvement Project (KSIP) 01382101091 / Un-Approved / Dera Ghazi Khan,Rajanpur	5,712.000	0.000	0.000	1,000.000	1,000.000	1,500.000	2,000.000	1,212.000
7074	Punjab Poverty Graduation Initiative (PPGI) 01372102416 / Un-Approved / Chiniot,Hafizabad,Jhang,Khanewal,Lodhran,Mandi Bahauddin,Multan,Okara,Pakpattan,Vehari	9,000.000	0.000	0.000	500.000	500.000	1,500.000	2,500.000	4,500.000
<b>Total: Regular</b>		<b>31,451.713</b>	<b>0.000</b>	<b>20.000</b>	<b>4,662.748</b>	<b>4,682.748</b>	<b>7,480.000</b>	<b>9,880.000</b>	<b>9,304.276</b>
<b>Agency For Barani Areas Development (ABAD)</b>									
7075	Rural Employment and Agriculture Promotion (REAP) Project-Punjab 01372100898 / Un-Approved / Punjab	7,600.000	0.000	0.000	450.000	450.000	1,821.500	5,328.500	0.000
			Local:	0.000	50.000	50.000			
			Foreign:	0.000	400.000	400.000			
7076	PC-II Study - Revisiting / Designing of Master Plan for Punjab Barani Tract 01372100951 / Un-Approved / Punjab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
<b>Total: Agency For Barani Areas Development (ABAD)</b>		<b>7,650.000</b>	<b>0.000</b>	<b>0.000</b>	<b>475.000</b>	<b>475.000</b>	<b>1,846.500</b>	<b>5,328.500</b>	<b>0.000</b>
<b>Bureau of Statistics (BOS)</b>									
7077	Multiple Indicator Cluster Survey (MICS) Punjab, 2022-23 01372100669 / Un-Approved / Punjab	585.556	0.000	0.000	100.000	100.000	200.000	285.556	0.000

## Planning & Development

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7078	Restructuring/Revamping and Strengthening of Bureau of Statistics (BOS), Punjab 01372100680 / Un-Approved / Punjab	377.528	0.000	0.000	47.354	47.354	125.284	153.333	51.557
<b>Total: Bureau of Statistics (BOS)</b>		<b>963.084</b>	<b>0.000</b>	<b>0.000</b>	<b>147.354</b>	<b>147.354</b>	<b>325.284</b>	<b>438.889</b>	<b>51.557</b>

### Cholistan Development Authority (CDA)

7079	Construction and Rehabilitation of 20 Nos. Kunds in Cholistan Tehsil Yazman District Bahawalpur 01022101972 / Un-Approved / Bahawalpur	70.000	0.000	0.000	10.000	10.000	60.000	0.000	0.000
7080	Rehabilitation of 03 Nos. Camp Offices in CDA at Water Supply pipe lines in Cholistan & 01 No. Rest House at Chak No. 83/DB Tehsil Yazman District Bahawalpur. 01022101974 / Un-Approved / Bahawalpur	12.500	0.000	0.000	12.500	12.500	0.000	0.000	0.000
7081	Rehabilitation & Construction of Metalled Road from Chak No. 9/DRB Road to Kangan Wala via Chak No. 14/DRB Tehsil Yazman District Bahawalpur (Length 18.25 Kms) 01022101976 / Un-Approved / Bahawalpur	150.000	0.000	0.000	10.000	10.000	140.000	0.000	0.000
7082	Rehabilitation of Metalled Road from Pul Chak No. 73/DB to 73-(Alif)/DB & Chak No. 74/DB Road Tehsil Yazman District Bahawalpur (Length 8.00 Kms) 01022101979 / Un-Approved / Bahawalpur	56.000	0.000	0.000	10.000	10.000	46.000	0.000	0.000
7083	Construction of Missing Link Road from Mithra - Channanpir Road to 5/DRB Road via Abadi Deh Chak No. 5/DRB, Metalled Road from Chak No. 121/DNB Road to Chak No.123/DNB & Rehabilitation and Construction of Metalled Road From Pull Chak No. 117/DNB to Abadi Deh Chak No. 117/DNB Tehsil Yazman District Bahawalpur (Length 8.50 Kms) 01022102063 / Un-Approved / Bahawalpur	97.750	0.000	0.000	10.000	10.000	87.750	0.000	0.000
7084	Rehabilitation of Metalled Road Missing link Road from 133/DNB Kallar Wala Road to Pul Chak No. 134/DNB road via Chak No. 135/DNB abadi deh & Metalled Road from Dal Wali Khui Road to Derawar Kangan Wala Road Tehsil Yazman District Bahawalpur (Length 15.30 Kms) 01022102068 / Un-Approved / Bahawalpur	107.100	0.000	0.000	10.000	10.000	97.100	0.000	0.000
7085	Rehabilitation of Metalled Road from Ahmedpur Derawar Road to Kangan Wala Tehsil Yazman District Bahawalpur (Length 7.00Km) 01022102069 / Un-Approved / Bahawalpur	49.000	0.000	0.000	10.000	10.000	39.000	0.000	0.000



## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7086	Rehabilitation of Metalled Road from Yazman 75/DB Road to Dingarh Road via 77/DB Shumali & Janubi, Metalled Road from Basti Ghullam Qadir Daha Chak No. 76/DB to Basti Jam Shabir Ahmed & Metalled Road from 74/DB Road to Nagra Road via primary school Chak No.74/DB and Basti Allah Wasaya Kalar Tehsil Yazman District Bahawalpur (Length 11.00 Km) 01022102070 / Un-Approved / Bahawalpur	77.000	0.000	0.000	10.000	10.000	67.000	0.000	0.000
7087	Rehabilitation of Metalled Road from Chak No. 148/DB Road to Chak No. 145/DB, Metalled Road from Kud Wala Mansoor Road to Basti Kalay Par & Metalled Road from Kud Wala to 71/DB road balance portion. (Length 5.50 Km) 01022102071 / Un-Approved / Bahawalpur	38.500	0.000	0.000	10.000	10.000	28.500	0.000	0.000
7088	Construction of Animal Shed at Toba Lakhu Wala, Janay Wala & Hansi Tehsil Yazman District Bahawalpur. 01022102072 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7089	Construction of Soling from Derawar Kothi Thal Road to Takia sain Sufi Roshan Ali Faqeer Qilla Derawar via Mandir Qilla Derawar and Construction of Soling Basti Ram Pura Road Mithra Bangla to Basti Banu Ram via Chak No. 121/DRB to Basti Bakhta Ram 01022102075 / Un-Approved / Bahawalpur	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7090	Construction of 02 Nos. Residences for Officer (BS-18) and 05 Nos. Residences for Officers (BS-17) at CDA Colony Airport Road Bahawalpur. 01022105907 / Un-Approved / Bahawalpur	43.500	0.000	0.000	43.500	43.500	0.000	0.000	0.000
7091	Construction of 05 Nos. Residences for officials (BS-11 to 16) and 05 Nos. Residences for officials (BS-01 to 10) at CDA Colony Airport Road, Bahawalpur. 01022105909 / Un-Approved / Bahawalpur	38.050	0.000	0.000	38.050	38.050	0.000	0.000	0.000
7092	Rehabilitation of Residence No.2 at CDA Colony Airport Road, Bahawalpur 01022105910 / Un-Approved / Bahawalpur	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
7093	Construction of 05 Nos. Kunds in U/C Mirgarh Cholistan Tehsil Fortabbas District Bahawalnagar. 01012101990 / Un-Approved / Bahawalnagar	17.500	0.000	0.000	17.500	17.500	0.000	0.000	0.000
7094	Construction of Metalled Road from Chak No.316/HR Qila Maroot to Chak No.332/HR Tehsil Fortabbas District Bahawalnagar (Length 7.00 Kms) 01012101992 / Un-Approved / Bahawalnagar	84.000	0.000	0.000	20.000	20.000	64.000	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7095	Construction of Metalled Road from Chak No. 224/1L rest house Peer Paghara Link 241/1L Link Chak No. 236/1L Basti Pahoor Link 242/1L Link Chak No. 239/2L Basti lal Bhambra Link Chak No. 223/1L Link Chak No. 228/1L Link Chak No. 198/2R Link Chak No. 203/2R (Length 9.0 Kms) 01032101982 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	20.000	20.000	79.000	0.000	0.000
7096	Construction of Metalled Road from Chak No. 144/5R Basti Wali Muhammad Link Chak No.148/5-R Basti Jam Murad Link Chak No.147/5R Basti Alam Numberdar Link Chak No. 140/A Basti Allah Bachaya Link Chak No. 177/7R Darbar Slam Shah Link Chak No. 157/7R Basti Haji Shahmir Link Chak No. 152/7R Link Chak No. 163/7R & Link Chak No. 176/7R Basti Jabbar Mathela (Length 9.5 Kms) 01032101983 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	22.000	22.000	82.500	0.000	0.000
7097	Construction of Metalled Road from Pul 7-R to Chak No. 162/7R Basti Balochoo Makha Basti Ghulam R Rasool Link Chak No. 161/7R Link Chak No. 158/7R Basti Lal Khan Ghunya, Graveyard Chak No.158/7R Link Chak No. 317/6R Basti Imam Deen Link Chak No. 314/6R Basti Peeran Ditta Fareedi Link Chak No. 151/7R & Adda Gulshan Fareed (Length 9.5 Kms) 01032101984 / Un-Approved / Rahim Yar Khan	104.500	0.000	0.000	15.000	15.000	89.500	0.000	0.000
7098	Construction of Metalled Road from Chak No.239/1L to Chak No. 245/1L and Const. of Metalled road from Chak no. 243/1L to Chak No. 270/1L (Length 9.0 Kms) 01032101985 / Un-Approved / Rahim Yar Khan	99.000	0.000	0.000	15.000	15.000	84.000	0.000	0.000
7099	Construction of Metalled Road from Basti Ghulam Mustafa Faqeer Chak No. 225/Alif to road Chak No.223/1L (Length 2.0 Kms) 01032101986 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	5.000	5.000	17.000	0.000	0.000
7100	Construction of Metalled Road from Salu Farm road Basti Yar Muhammad Bhambra to Basti Khair Muhammad Bhumbra to Basti Ghulam Nabi Kotwal Chak No. 242/1L (Length 3.5 Kms) 01032101987 / Un-Approved / Rahim Yar Khan	38.500	0.000	0.000	7.500	7.500	31.000	0.000	0.000
7101	Construction of Metalled Road from Chak No.140/Alif Shomali road to Basti Shareef Bhaya (Length 3.0 Kms) 01032101988 / Un-Approved / Rahim Yar Khan	33.000	0.000	0.000	7.500	7.500	25.500	0.000	0.000
7102	Construction of Approach road to Mosque and School from Pul Chak No.215/1L to 225/1L and towards 216/1L (Length 2.0 Kms) 01032102097 / Un-Approved / Rahim Yar Khan	22.000	0.000	0.000	7.500	7.500	14.500	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7103	Const. of soling at Pul Head Fareed to Vernail to Basti Kamana Ram near Dera Lal Bhambra Numberdar. 01032102099 / Un-Approved / Rahim Yar Khan	3.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
7104	Const. of 1 No. Kund at Toba Karishan Dedth wala near Bahoo Chat wala & Desiltation of Toba Toba Karishan Dedth wala & Const. of 1 No. Kund at Goma wala Dahar near Qila Islamgarh & Water Filtration Plant Basti Resham Ram Bhail Chak No. 167/7R U/C 178/7R District Rahimyar Khan. 01032102100 / Un-Approved / Rahim Yar Khan	8.500	0.000	0.000	8.500	8.500	0.000	0.000	0.000
7105	Rehabilitation of M/R from Chak No.17/P Saim Nallah to Head Farid, RY Khan 01032108018 / Un-Approved / Rahim Yar Khan	176.035	0.000	0.000	50.000	50.000	126.035	0.000	0.000
7106	Rehabilitation of M/R from Feroza to Head Farid Road, RY Khan 01032108027 / Un-Approved / Rahim Yar Khan	322.000	0.000	0.000	38.000	38.000	284.000	0.000	0.000
7107	Construction of Kund at Toba Faqeerwali near Sourian at Islam Garh, RY Khan 01032108032 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7108	Rehabilitation / Repair of Road from Head Farid Road to Chak No.199/2, Tehsil Liaquatpur, RY Khan 01032108036 / Un-Approved / Rahim Yar Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
7109	Rehabilitation of Metalled Road from Khutri Bangla to 127/DNB Pul Tehsil Yazman District Bahawalpur (Length 12.00 Kms) 01382101975 / Un-Approved / Bahawalpur, Bhakkar	84.000	0.000	0.000	15.000	15.000	69.000	0.000	0.000
<b>Total: Cholistan Development Authority (CDA)</b>		<b>2,035.435</b>	<b>0.000</b>	<b>0.000</b>	<b>504.050</b>	<b>504.050</b>	<b>1,531.385</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>42,100.232</b>	<b>0.000</b>	<b>20.000</b>	<b>5,789.152</b>	<b>5,809.152</b>	<b>11,183.169</b>	<b>15,647.389</b>	<b>9,355.833</b>

### OTHER DEVELOPMENT PROGRAM

#### ODP

7110	Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) 01191602052 / 30-06-2016 / Lahore	1,844.800	1,750.000	0.000	94.800	94.800	0.000	0.000	0.000
7111	Skill Development Programme (SDP)- DFID Assisted 01371602048 / 21-11-2016 / Punjab	17,900.000	17,850.000	0.000	50.000	50.000	0.000	0.000	0.000
7112	Punjab Social Protection Authority (PSPA) 01371901498 / 01-07-2019 / Punjab	4,500.000	0.000	0.000	4,500.000	4,500.000	0.000	0.000	0.000

## Planning & Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
7113	Punjab Planning and Policy Support Programme (P3SP) 01372102086 / 01-07-2021 / Punjab	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>24,444.800</b>	19,600.000	0.000	4,844.800	<b>4,844.800</b>	0.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>24,444.800</b>	19,600.000	0.000	4,844.800	<b>4,844.800</b>	0.000	0.000	0.000
<b>Grand Total</b>		<b>149,854.283</b>	<b>34,895.797</b>	<b>20.000</b>	<b>26,980.000</b>	<b>27,000.000</b>	<b>28,036.190</b>	<b>31,573.240</b>	<b>27,753.589</b>

## SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	1	15,000.000	0.000	0.000	15,000.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>1</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	6	49,414.000	0.000	0.000	49,414.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>6</b>	<b>49,414.000</b>	<b>0.000</b>	<b>0.000</b>	<b>49,414.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
ODP	1	2,000.000	0.000	0.000	2,000.000	0.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b><u>PPP PROJECT</u></b>							
Regular	1	25,000.000	0.000	0.000	25,000.000	0.000	0.000
<b>Total: PPP PROJECT</b>	<b>1</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>9</b>	<b>91,414.000</b>	<b>0.000</b>	<b>0.000</b>	<b>91,414.000</b>	<b>0.000</b>	<b>0.000</b>

## Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

7114	Community Development Programme 01372108014 / Un-Approved / Punjab	15,000.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

7115	Priority Programme 01372108015 / Un-Approved / Punjab	5,000.000	0.000	5,000.000	0.000	5,000.000	0.000	0.000	0.000
7116	VGF and Land Acquisition for Development Projects. 01372108017 / Un-Approved / Punjab	15,000.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000	0.000
7117	Chief Minister's Road Rehabilitation Programme 01372108021 / Un-Approved / Punjab	8,000.000	0.000	8,000.000	0.000	8,000.000	0.000	0.000	0.000
7118	Special Initiatives for Economic Stimulus and Growth 01372108035 / Un-Approved / Punjab	10,000.000	0.000	10,000.000	0.000	10,000.000	0.000	0.000	0.000
7119	Area Development Programme 01372108037 / Un-Approved / Punjab	7,000.000	0.000	7,000.000	0.000	7,000.000	0.000	0.000	0.000
7120	South Punjab Equalization Programme 01382108016 / Un-Approved / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	4,414.000	0.000	4,414.000	0.000	4,414.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>49,414.000</b>	<b>0.000</b>	<b>49,414.000</b>	<b>0.000</b>	<b>49,414.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>49,414.000</b>	<b>0.000</b>	<b>49,414.000</b>	<b>0.000</b>	<b>49,414.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### OTHER DEVELOPMENT PROGRAM

#### ODP

7121	Green Initiatives Programme 01372108030 / 01-07-2021 / Punjab	2,000.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
<b>Total: ODP</b>		<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

### PPP PROJECT

#### Regular

7122	Innovation Funds for Public Private Partnership 01372108019 / Un-Approved / Punjab	25,000.000	0.000	25,000.000	0.000	25,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		<b>25,000.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: PPP PROJECT</b>		<b>25,000.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>25,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>91,414.000</b>	<b>0.000</b>	<b>91,414.000</b>	<b>0.000</b>	<b>91,414.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>